

**Somalia Emergency and Livelihood Restoration Program (SELRP)**  
**Third Quarter Report – January 1 – March 31, 2015**



*CFW beneficiaries participating in Kalundi canal rehabilitation (Jowhar)*



*Completed water supply system in Aran IDP camp*

COUNTRY CONTACT	HEADQUARTERS CONTACT	PROJECT SUMMARY										
PO Box 11868-00100 Nairobi, Kenya Tel: (254-20) 3871103/3864622 Fax: (254-20) 3871093 <hr/>	45 SW Ankeny Street Portland, Oregon, USA Phone: +1 (503) 896-5000 Fax: +1 (503) 896-5011 <hr/>	<table border="0"> <tr> <td><u>Award No.</u></td> <td><u>AID-OFDA-G-14-00153</u></td> </tr> <tr> <td><u>Start Date</u></td> <td><u>Aug 1, 2014</u></td> </tr> <tr> <td><u>End Date</u></td> <td><u>July 31, 2015</u></td> </tr> <tr> <td><u>Report Date</u></td> <td><u>April 30, 2015</u></td> </tr> <tr> <td><u>Total Award</u></td> <td><u>\$1,800,000</u></td> </tr> </table>	<u>Award No.</u>	<u>AID-OFDA-G-14-00153</u>	<u>Start Date</u>	<u>Aug 1, 2014</u>	<u>End Date</u>	<u>July 31, 2015</u>	<u>Report Date</u>	<u>April 30, 2015</u>	<u>Total Award</u>	<u>\$1,800,000</u>
<u>Award No.</u>	<u>AID-OFDA-G-14-00153</u>											
<u>Start Date</u>	<u>Aug 1, 2014</u>											
<u>End Date</u>	<u>July 31, 2015</u>											
<u>Report Date</u>	<u>April 30, 2015</u>											
<u>Total Award</u>	<u>\$1,800,000</u>											

## Executive Summary

Somalia Emergency and Livelihood Restoration Program (SELRP), consists of two main components – Economic Recovery and Market Systems (ERMS) and WASH. The program’s geographic areas are in Lower Jubba, Lower Shabelle, Banadir, Middle Shabelle, Galgaduud and Mudug regions of South-central Zone of Somalia. The program supports both IDP and host communities with the latter emphasis on rural populations, mainly in the riverine areas. The economies of these communities have been significantly disrupted by recurrent droughts, flooding and numerous conflicts during the long anarchy period in the country. The ERMS activities supports the rehabilitation of livelihood infrastructures including irrigation canals, river embankments, irrigation ditches and culverts damaged by successive seasons of droughts and floods. The new livelihood sub-sector of ERMS supports the developing of alternative livelihoods to generate income and build assets for the large IDP and host youths and women in the target areas. The WASH sector on the other hand supports the building of WASH facilities including pit latrines and hand wash facilities and rehabilitation of water supply systems for the large populations in the targeted areas particularly at the IDP camps for the newly arrived populations in Mogadishu. The program also conducts hygiene forums in the same target areas. The rehabilitation and construction works, will be done through Cash for Work approach. The beneficiaries are selected through a community led consultative approach by the local communities with supervision by Mercy Corps.

During the third quarter, the SELRP program continued to target the **three main IDP camps in Mogadishu (Iskashi), Kismayu (Dalhiiska) and Galkacyo; and villages in Afgooye (Lower Shabelle) and Jowhar/Balcaad (Middle Shabelle)**. The program engaged a total of **570 beneficiaries** through Cash for Work (CfW) in the rehabilitation of **two irrigation canals**, the construction of **60 single stance pit latrines in Mogadishu outskirts, Kismayu and Galkayu; and the rehabilitation of four water points in Mogadishu and Galkayu**. These CfW activities have injected cash into the local, recovering economy and enhanced purchasing power of individual households’ basic needs. A total of **USD 90,660** was transferred to **570 household beneficiaries selected through respective Village/Camp Relief Committees (V/CRC) following Mercy Corps set criteria**.

In addition to that, the program handed over **260 CfW tools** used for rehabilitation of irrigation canals and **16 sewing machines** to respective VRCs and cooperative groups for future use following the completion of the activities. The distributed CFW tools included wheelbarrows, shovels, pick axes, hoes and empty sacks and sewing machines.

## **Sector 1: ECONOMIC RECOVERY AND MARKET SYSTEMS**

During this reporting quarter, there were a number of activities achieved under the ERMS sector as well as ongoing activities as detailed below.

### **Sub-Sector 1.1: Market System Rehabilitation**

#### ***Activity 1: Rehabilitation of Irrigation Canal***

During the third quarter reporting period, the program completed the rehabilitation of **two irrigation canals in Kalundi and Afaraad villages of Jowhar and Bal’ad districts of Middle Shabelle region**. The rehabilitation work of each irrigation canal took 20 days and engaged **330 CFW (249 males and 81 females) beneficiaries**; 165 beneficiaries for each of the two canals (**5 supervisors and 160 workers**). The cash for work laborers were paid through mobile money transfer technology. The total number of kilometers rehabilitated is **8.5 km (4.5 km for Kalundi and 4 km for Afaraad)**. The rehabilitated Afaraad canal serves **360** hectares of farming land, which accommodates **90** smallholder farmers while the rehabilitated Kalundi Canal, serves **150** hectares of farming land, which accommodates **110** smallholder farmers. Table 1 below contains the details of the CFW beneficiaries that participated in the rehabilitation of the two irrigation canals in Kalundi and Afaraad villages of Jowhar and Bal’ad districts of Middle Shabelle region.

**Table 1: CFW beneficiaries’ details and canal lengths for Kalundi and Afaraad Canals**

Sn	Canal name	District	No. Of direct beneficiaries	Gender		No. Of indirect beneficiaries	No. Of farms served by the canal	Canal length/kms
				M	F			
1.	Kalundi	Jowhar	165	111	54	990	110	4.5
2.	Afaraad	Balcad	165	138	27	990	90	4 km
	<b>Total</b>		<b>330</b>	<b>249</b>	<b>81</b>	<b>1980</b>	<b>200</b>	<b>8.5</b>

In addition, the rehabilitation of five other canals (**Kowad and Shanad in Balcad and Mayungale, Timire and Jowhar somali in Jowhar district**) commenced on the 25<sup>th</sup> and 26<sup>th</sup> of March 2014 and will be completed on 18<sup>th</sup> April 2014 hence be reported in Quarter 4.

#### **Activity 2: Rehabilitation of Irrigation Ditches**

During this quarter, there was a delay in the start of the rehabilitation of the **four ditches (Timire, Jowhar Somali, Mayungale and Kalundi in Jowhar)** whose BOQs were developed during the last (2<sup>nd</sup>) quarter due to securing local technical supervisors and the procurement of construction material. However during this period, the program team completed the assessment and BOQs for the 5<sup>th</sup> ditch; Walamoy village ditch in Jowhar district. All five ditches will be rehabilitated during the 4<sup>th</sup> quarter.

#### **Activity 3: Rehabilitation of irrigation culverts**

Similarly, during this quarter, there was delay in securing the local technical experts to supervise

the rehabilitation of the three afgooye culverts (**Bulo-Jaran 1, Bulo-Jaran 2 and Kurale**) whose BOQs/designs were completed during the last quarter. However the program and MC infrastructure team completed the approvals and designs/BOQs for **four more culverts in Jowhar district (Timire, Mayungale, Jowhar Somali and Kalundi)**. In total, the team now have **seven culverts (3 in Afgooye and 4 in Jowhar)** approved and with completed BOQs/designs whose rehabilitation work is planned to start in April.

#### **Activity 4: Rehabilitation of River Embankments**

During this quarter, the program started the rehabilitation of two river embankments in **Nukay and Timire villages of Jowhar district of Middle Shabelle region** on the 26<sup>th</sup> of March 2015 and will continue for a period 20 consecutive days, exclusion of Fridays. These embankments rehabilitations will be completed in 17<sup>th</sup> April 2015 hence will be reported in Quarter 4. The program team has also started the assessment for the third embankment at Mukayga in Balcad district.

#### **Activity 5: Rehabilitation of Market Feeder Roads (Bush Clearing)**

During this quarter, the program team has completed the assessment and documentation for the Jambalool feeder road in Afgooye registering 105 CFW beneficiaries to commence the rehabilitation work in April (Quarter 4). Additionally, the program team started the documentation for four more feeder roads (2 in Kismayu and 2 in Galkacyo).

### **SUB-SECTOR 1.2: TEMPORARY EMPLOYMENT**

During the 3rd quarter, the program ERMS sector created temporary employment for the **330 CFW (249 males and 81 females) participants** engaged during the rehabilitation of the two irrigation canals. The 81 women CFW participants were engaged with activities with less physical demand such as bush clearing, supervision of work, ferrying water, collecting sand using gunny bags, etc. while at the same time earning similar wages with their male counterparts. The WASH sector also created temporary employment for the **180 CFW (135 male and 45 female) participants** engaged during the construction of the **60 stance latrines and 60 CW participants (56M and 4 F)** engaged for the construction of the four water supply infrastructures.

### **Sub-Sector 1.3: NEW LIVELIHOODS DEVELOPMENT**

#### ***Activity 1: Establishment and training of youth and women cooperative groups***

During this third quarter, Mercy Corps, successfully accomplished two skills trainings, i.e. tailoring skills trainings in **two IDP camps, namely Liibaan in Liibaan Camps and Tawakal 2 within Dalhiis IDP camps in Galkayu (Galmudug) and Kismayu (lower Juba region) respectively**. A total of **16 female IDP trainees (each 8 trainees)** selected from the two IDP camps successfully completed the tailoring course over a **six weeks** period. Upon completion of the course, the program team formed **four cooperative groups of four persons each (Dalhis**

**and Wamo in Kismayu; and Tawakal and Towfiq in Galkacyo)** and provided each group with the standard startup equipment and materials like the group that was trained in Quarter 2. The program team has also completed the processing of the payment documentation for the **1<sup>st</sup> installments (55%) of the business start up grant of \$ 1250 equivalent to \$ 687.5** for the four groups and the two groups trained during Quarter 2.



*The final week tailoring session at Liiban Camp in Galkacyo*



*The final week tailoring training session at Tawakal 2 camp in Kismayu*

During the quarter, the program team conducted **three forums** for farmers, private investors and other market players in **Jambaluul, Afaraad and Kalundi villages** of Afgooye, Bal'ad and Jowhar districts of Lower/Middle Shabelle regions. A total of **75 participants** selected from the smallholder farmers, private investors and agro-input selling shops took part in these forums. Each forum continued for a period of four days. The forums discussed sharing of farming and agricultural market trends, market information, Identification of constraints in the marketplace. The participants also discussed and identified bottlenecks in the local market system and came up with guidelines on good agricultural and marketing strategies for their villages and regions.



*Forums for Farmers and Other Stakeholders – Participants Exchanging Ideas (Afaraad and Jambaluul Villages of Bal'ad and Afgooye Districts)*

## **Sector 2: Water Sanitation and Hygiene (WASH)**

### **Sub-Sector 2.1: WATER SUPPLY INFRASTRUCTURE**

#### ***Activity 1: Rehabilitation of water supply systems in the IDP communities***

During this reporting period, the program rehabilitated four water points in four different IDP camps in Mogadishu and Galkayu of Banadir and Galmudug regions, i.e. Aran, Buufow and Wasuge camps in Mogadishu of Banadir region; and Esse Camp in Galkayu of Galmudug region. The rehabilitation work, was done through cash for work and engaged 60 cash for work laborers (56 males and 4 females). Each water point can now serve 240 households (960 households).



**Before Rehabilitation – Aran Camp, Mogadishu**



**After Rehabilitation of Water Point – Aran Camp, Mogadishu**

### **Sub-Sector 2.2: SANITATION INFRASTRUCTURE**

#### ***Activity 1 and 2: Community mobilization and site selection; and construction of latrines***

During the third quarter, Mercy Corps continued to conduct community mobilizations in the IDP settlements in Mogadishu (Iskashi), Kismayu (Dalhiiska) and Galkacyo (Liiban) on sanitation awareness and selection of the remaining sites for the single stance pit latrines construction. **Sixty single stance pit latrines were constructed in nine IDP camps, namely KALSAN and ARAN in Iskashi IDP camps- Mogadishu, NAGEYE, SOYA, HAMDI 1 and WAMO 1 IDP camps in Dalhiska- Kismayu; and HIIRAN, HIIRAN 2 and BADBAADO IDP camps in Galkacyo.** A total of **180** Cash for Work laborers (**60 skilled and 120 unskilled**) selected from the IDPs settlements participated in the 2-days construction work. Each skilled laborer received \$14 per day; and each unskilled laborer received \$8 per day. The pit latrines structure consisted of timber of different sizes, iron sheets, cement, gravel and sand. The team is currently at the

final planning stages for the construction of 40 more single stance latrines in the IDP settlements of Kismayu and Galkayu during the 4<sup>th</sup> Quarter.

**Table 2: Breakdown of number of constructed pit latrines and CFW beneficiaries**

#	Activity Name	Qty Achieved	Type of Implementation Strategy	Camp/Village / City	District	Total # of Bene.	# of Male Bene.	# of Female
1	Construction of Single Stance Pit Latrines	10	CfW	Kalsan IDP Camp	Mogadishu	30	23	7
2	Construction of Single Stance Pit Latrines	10	CfW	Aran IDP Camp	Mogadishu	30	19	11
3	Construction of Single Stance Pit Latrines	5	CfW	Nageye IDP Camp	Kismayu	15	15	0
4	Construction of Single Stance Pit Latrines	5	CfW	Soya IDP Camp	Kismayu	15	15	0
5	Construction of Single Stance Pit Latrines	5	CfW	Hamdi 1 IDP Camp	Kismayu	15	10	5
6	Construction of Single Stance Pit Latrines	5	CfW	Wamo 1 IDP Camp	Kismayu	15	8	7
7	Construction of Single Stance Pit Latrines	10	CfW	Hiiraan IDP Camp	Galkayu	30	20	10
8	Construction of Single Stance Pit Latrines	6	CfW	Hiiraan 2 IDP Camp	Galkayu	18	16	2
9	Construction of Single Stance Pit Latrines	4	CfW	Badbaado IDP Camp	Galkayu	12	9	3
						<b>180</b>	<b>135</b>	<b>45</b>



*Completed single stance latrine in Aran IDP camp in Mogadishu Iskashi IDP camp*



*Completed single stance latrine in Hiiraan IDP camp in Galkayo*



*Completed single stance latrine at Nageye IDP camp in Kismayu*

### **Activity 3: Installation of hand-washing facilities**

During this third quarter reporting period, the program installed **twenty (20)** hand-washing facilities in **six (6)** IDP camps, namely **KALSAN and ARAN within Iskashi IDP camps in the outskirts of Mogadishu; MIDNIMO, ALANLEY, HIIRAAN 2 and BADBAADO in Galkayu**. The aim for the installation of the hand washing facilities is to increase the access to better hand washing facilities for the IDP households. Each hand washing facility is strategically located in between the newly constructed pit latrines and designed for used by at least 20 HHs to ensure fair access.

**Table 3: Breakdown of number of installed hand washing facilities**

#	Activity Name	Qty Achieved	Type of Implementation Strategy	Camp/Village /City	District
1	Installation of Hand Washing Facilities	5	Supplier Installed	Kalsan IDP Camp	Daynile/Mogadishu
2	Installation of Hand Washing Facilities	5	Supplier Installed	Aran IDP Camp	Daynile/Mogadishu
3	Installation of Hand Washing Facilities	1	Supplier Installed	Midnimo IDP Camp	Galkayu/Galmudug
4	Installation of Hand Washing Facilities	4	Supplier Installed	ALanley IDP Camp	Galkayu/Galmudug
5	Installation of Hand Washing Facilities	3	Supplier Installed	Hiiraan 2 IDP Camp	Galkayu/Galmudug
6	Installation of Hand Washing Facilities	2	Supplier Installed	Badbaado IDP Camp	Galkayu/Galmudug

### **Monitoring and Evaluation**

The program team continued to conduct internal monitoring of the program performance and quality/impact of the activities. In addition, the team continued to collect data using the activity infor platform and the knowledge management platform and shared with the management to make necessary program reviews and update. Similarly, the program team continued to share the 3W matrix data with the FSC cluster and IBTCI for reviews and checklist.

### **Coordination**

The program team continued to closely co-ordinate with the different humanitarian clusters at both Mogadishu and Nairobi levels sharing data where necessary. During the quarter, the program team also conducted review meetings with IBTCI and discussed the 3<sup>rd</sup> monitoring reports shared for the previous months.

### **Challenges & Conclusions**

During the quarter, there has been increase in Al-shabaab attacks in Mogadishu leading to adoption of raised security precautions such as reduced staff movement to program areas. This has led to slight delay in the some planned activities start. Nevertheless, MC field program team continuously reviews the security situations and closely liase with the local administrations and other stakeholders to ensure timely implementation of program activities.

## Summary of Project Activities- 3rd Quarter

<b>Objective 1: ERMS</b>				
<b>#</b>	<b>Description</b>	<b>OVERAL SELRP Target Number</b>	<b>3rd Quarter Achievements</b>	<b>Remarks/Comments</b>
1.	Rehabilitation of Irrigation Canals	16 Km	2 canals (Kalundi in Jowhar and Afaraad in Balcaad) completed achieving 8.5 Kms	5 other canals ( <b>Kowad and Shanad in Balcad and Mayungale, Timire and Jowhar somali in Jowhar district</b> ) commenced on the 25 <sup>th</sup> and 26 <sup>th</sup> of March 2014 and will be completed on 18 <sup>th</sup> April 2014 hence be reported for quarter 4.
2.	Rehabilitation of Irrigation Ditches	16 ditches	BOQs/designs for 5 ditches (Timire, Jowhar Somali, Mayungule and Kalundi and Walamoy) completed.	There was delay in start of ditches rehabilitation. All work planned to start in April
3.	Rehabilitation of Irrigation Culverts	15 culverts	BOQs/designs for 3 culverts in Afgoye (Bula Jaraa 1, Bula Jaraan 2 and kurale) and 4 in Jowhar (Timire, Mayungale, Jowhar Somali and Kalundi) completed	There was delay in culverts rehabilitation and all work planned to start in April
4.	Rehabilitation of River Embankments	3 Km flood control embankments	Rehabilitation of 2 river embankments in <b>Nukay and Timire villages of Jowhar district of Middle Shabelle region</b> on the 26 <sup>th</sup> of March 2015	These 2 embankments rehabilitation will be completed in April hence accounted under quarter 4.
5.	Rehabilitation of Market Feeder Roads (Bush clearing)	20 Km	Documentation and beneficiary selection for 1 feeder road (Jambalool in Afgooye) completed and work to commence in April.	The program team has also started the processing and documentation of 4 more feeder roads; 2 in Kismayu (Ahmed Koke and Daduma) and 2 in Galkacyo.
<b>Sub-sector 1.2: Temporary Employment</b>				
1	Number of people employed through CFW activities by sex	5000	A total of 570 beneficiaries (328 M and 227 F)	<b>ERMS Sector:</b> 495 CFW beneficiaries (288 M and 207 female) <b>WASH:</b> 60 CFW beneficiaries (40 M and 20 F)
2	Total USD amount channeled into the	USD 427,910 (419,510 ERMS & 8400 WASH)	<b>Total of USD 90,660</b>	

	program area through sub-sector activities			
<b>Sub-sector 2: New Livelihood Development</b>				
1.	Provision of service for skills training centers/ Training beneficiaries of skill trainings	64 individuals to be trained in 8 skill training centers in groups of 8 persons	2 groups of 8 persons (all female) from Liiban IDP camp in Galkacyo and Tawakal 2 in Dalhiska IDP camp in Kismayu completed a 6-week tailoring training.	The program team also identified 3 more groups (1 each in Kismayu, Galkacyo and Mogadishu) for similar training during quarter 3..
2.	Establish and Seed Capital for youth cooperative groups	8 new formed youth cooperative groups will be provided with business seed capital (start up grant)	4 cooperative groups of 4 persons each formed from the 2 trained lot.	The formed groups are Dalhis and Wamo in Kismayu; and Tawakal and Towfiq in Galkacyo.
3.	Establish and Seed Capital for Women cooperative groups	8 new formed women cooperative groups will be provided with business seed capital (start up grant).	The program team completed the processing of the 1 <sup>st</sup> installment of \$ 687.5 (55%) of the earmarked USD 1250 for these 4 formed co-operative groups and the 2 groups formed under quarter 2.	The payment of the 1 <sup>st</sup> installment will be effect in April.
4.	Business Fairs	5 business fairs conducted to promote the business of the cooperatives established.	3 forums of 25 participants each were held in Jambaluul, Afaraad and Kalundi villages of Afgooye, Bal'ad and Jowhar districts respectively.	Each forum continued for 4 days.
<b>Objective 2: WASH</b>				
1.	Rehabilitation of water supply infrastructure	Rehabilitation of 14 water supply infrastructure	4 water supply infrastructures were rehabilitated in Aran, Buufow and Wasuge camps in Mogadishu; and Esse Camp in Galkayu	60 cash for work laborers (56 males and 4 females) were engaged.
1.	Construction of pit latrines	Construction of 140 pit latrines in the camp settings.	Sixty(60) single stance pit latrines were constructed in nine (9) IDP camps, namely KALSAN and ARAN in Iskashi IDP camps- Mogadishu, NAGEYE, SOYA, HAMD1 and WAMO 1 IDP camps in Dalhiska- Kismayu; and HIIRAAN, HIIRAAN 2 and BADBAADO IDP camps in Galkacyo.	A total of 180 Cash for Work laborers (60 skilled and 120 unskilled) selected from the IDPs settlements participated in the 2-days construction work

2.	Installation of hand wash facilities	70 hand wash facilities will be installed near constructed latrines at camp settings community infrastructure to promote good hand hygiene	Twenty (20) hand-washing facilities in six (6) IDP camps, namely KALSAN and ARAN within Iskashi IDP camps in the outskirts of Mogadishu; MIDNIMO, ALANLEY, HIIRAAN 2 and BADBAADO in Galkayu	Each hand washing facility is strategically located in between the newly constructed pit latrines and designed for used by at least 20 HHs to ensure fair access
3	Hygiene forums conducted	14 hygiene forums conducted	The team planned to conduct 4 hygiene forums in the 4 <sup>th</sup> quarter	

