



Citizens' Voice Project

MONTHLY REPORT

OCTOBER 2013

TDEA Office
Citizens' Voice Project
Contract No: AID-391-C-11-00001
Website: www.cvpa-tdea.org

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List of Abbreviations

AASR-GT	Anjum Asim Shahid Rahman – Grant Thornton
AJ&K	Azad Jammu and Kashmir
CB	Capacity Building
CEO	Chief Executive Officer
CER	Communications and External Relations
COP	Chief of Party
EIMS	Election Information Monitoring System
FATA	Federally Administered Tribal Areas
FCR	Frontier Crimes Regulation
GF&C	Grants, Finance and Compliance
GMC	Grants Management Committee
GMIS	Grants Management Information System
GOP	Government of Pakistan
HR	Human Resource
KP	Khyber Pakhtunkhwa
LIT	Long-term Institutional Development Training
MIS	Management Information Systems
M&E	Monitoring and Evaluation
OIG	Office of Inspector General
PD&R	Program Development and Research
PKR	Pakistani Rupee
PMP	Performance Management Plan
PSC	Project Steering Committee
QIT	Quick Impact Training
RFA	Request for Application
RTI	Right to Information
TAF	The Asia Foundation
TDEA	Trust for Democratic Education and Accountability
TRC	Technical Review Committee
USAID	United States Agency for International Development

Highlights for the Month of October, 2013

Statistical Abstracts

This is the progress report of Citizens' Voice Project for the month of October, 2013. The table below highlights the key achievements as of October 31, 2013.

	S. #	Indicators	During the month of October, 2013	Cumulative as of October 31, 2013
APPLICATIONS & GRANTS	1.0	Applications Received	-	1476
	1.1	Technical Reviews	-	1371
	1.2	Grant Management Committee Reviews	-	668
	1.3	Project Steering Committee Reviews	-	324
	2.0	Applications Recommended to USAID for Award	-	275
	2.1	Approved for Award by USAID	-	146
	2.2	Approval in process at USAID	-	51
	3.0	Grant Agreements Signed with Applicant Organizations	-	128
	3.1	Grant agreements under process	-	4
	3.2	Grants not awarded after USAID approval	-	14
	3.3	Closed out grants	-	86
	3.4	Grants in progress	-	42
	4.0	Funds Committed to Grantees by USAID in USD	-	8,540,469
	5.0	Funds Disbursed to Grantees in USD	201,591	5,945,320
M&E	6.0	Pre-Award Assessments	-	473
	6.1	Operational Pre-Award Assessments	-	247
	6.2	Programmatic Pre-Award Assessments	-	226
	7.0	Post-Award M&E Visits	-	275
	7.1	Operational M&E Visits	-	44
	7.2	Programmatic M&E Visits	4	235
CAPACITY BUILDING	8.0	Total Number of Trainees from Grantee Organizations	19	911
	9.0	PMP Workshops/Training of Facilitators	1	9
	9.1	Number of Male Participants	15	108
	9.2	Number of Female Participants	4	39
	10.0	Quick Impact Trainings (Programmatic)	-	14
	10.1	Number of Male Participants	-	208
	10.2	Number of Female Participants	-	58
	11.0	Quick Impact Trainings (Operational)	-	6
	11.1	Number of Male Participants	-	205
	11.2	Number of Female Participants	-	37
	12.0	Long-Term Institutional Trainings	-	11
	12.1	Number of Male Participants	-	177
	12.2	Number of Female Participants	-	34
	13.0	Training of Trainers/Consultative Workshops	-	3
	13.1	Number of Male Participants	-	31
	13.2	Number of Female Participants	-	14
	14.0	Capacity Action Plans Developed	-	59
	14.1	Pre-Award Conditions Agreed Upon	-	1
14.2	Pre-Award Conditions Met	-	1	
14.3	Post-Award Conditions Agreed Upon	-	318	
14.4	Post-Award Conditions Met	-	94	

Applications received, pre-award grants processing and disbursement of funds

- Citizens' Voice Project signed **no** grant agreements and the total number of partner organizations under the Project remained **128**.
- Total committed amount remained **US \$8,540,469**.
- Citizens' Voice Project disbursed **US \$201,591** during the reporting period, raising the total disbursed amount to **US \$5,945,320**.

Monitoring and Evaluation

- The Project conducted **no** operational and **4** programmatic post-award visits. Total number of operational post-award visits remained **44** and programmatic post-award raised to **235**.

Capacity Building

- **1** Training of Facilitators was held by the Project which was attended by 15 males and 4 females from 17 grantee organizations.

1. MONITORING, EVALUATION AND RESEARCH

1.1 Program Development and Research

1.1.1 Application revisions

Grant applications of DTCE, PILDAT and CCHD were revised after receiving conditional approval from USAID. The team also followed up and finalized the documentation related to the grants already awarded to SAMAR and CRSS.

1.1.2 Reports/Research Papers

PD&R team shared key findings of qualitative research conducted in relation to cycle 1. The session was chaired by COP and attended by project Directors and Managers.

To conduct a qualitative evaluation of closing grants for cycle two and three, a detailed plan was devised. Questionnaires for Semi Structured Interviews and Focus Group Discussions were revised, improved and tested in collaboration with Director Capacity Building and in the light of lessons learned.

PD&R unit continued background research and data collection efforts and, in this regard, visited police stations in ICT, District Courts and Cantonment Boards.

1.1.3 Miscellaneous

- Feedback for grantees was sent to M&E Unit
 - Public Perception Report by RINP.
 - Feasibility Study on Micro Hydro Power Plants by SPO
 - Survey questionnaire by GPN
 - IEC material by DELTA
- Regular meetings were held with M&E and grants units to discuss issues related to various grantees.

1.2. Monitoring and Evaluation

1.2.1. Pre-Award Monitoring

During the month, M&E Unit provided pre-award support for the award of grants, which included revision of work plans, development of milestones and suggesting conditions to the Grants Unit to be negotiated and agreed with the applicants. The details are provided below:

Cycle #	Thematic Area	Applicant Name	Number of Applications		
			Work plans Revised	Milestones Developed	Conditions Suggested
4	Citizens' Voice for Free, fair and responsible media	Society for Alternative Media and Research (SAMAR)	1	1	
3	18 th Amendment	Centre for Peace & Development Initiatives (CPDI)	1	1	

1.2.2. Post-Award Monitoring

M&E unit provided support and facilitation, and later approved the following advocacy material of the Cycle -1, 2 and 3 sub-awardees:

Cycle #	Thematic Area	Grantee Name	Type of Advocacy/Other Materials	# of Materials Approved
1	Citizens' Oversight of Municipal Services	Association of Global Humanists and Ethics (AGHE)	Banners	1
		Akhtar Hameed Khan Resource center (AHKRC)	Policy brief on sanitation of Peshawar city	1
		DevCon	Research report	1

2	Tax Sector	The Network for Consumer Protection	Shield	1
			Video	1
3	18 th Amendment	Society for Alternative Media and Research (SAMAR)	Training Manual	1
		Umang Development Foundation (UDF)	Training Manual	1
	Energy Sector Reforms	Global Prosperity Network (GPN)	Poster	5
		Public Welfare Organization (PWO)	Poster	1
3	RINP		Public Perception Survey Report	1
		TGA	Brochure	1
	FCR Reforms	STEP	Flexes	6
		DTCE	Newsletter	1
			Documentary	1
	Transparency and Accountability Mechanisms	Kianaat Development Association (KDA)	Brochure	1
			Training Manual	1
		Community Development Foundation (CDF)	Brochure	1

Based on the unit's post-award field-monitoring plan for 2 and 3 Grants Cycle sub-awardees, the post-award field visits of the following sub-awardees were carried out in the month. The details are as follows:

Cycle #	Name of Grantees Visited	# of Field Visits
2	Water, Environment and Sanitation Society	1
3	Awareness on Human Rights, Social Development and Action Society (AHSAS)	1
3	Development Resource Solution (DERS)	1
3	Yar Muhammad Samejo Educational Society and Development Organization	1

During these post award visits, M&E field teams held meetings with project staff, reviewed their progress (i.e. targets vs. achievements), verified the activities of sub-awardees as per their monthly progress reports and provided guidance for the preparation of monthly progress reports, quarterly progress reports, field monitoring reports, events reports, and necessary documentation.

Some of the major activities implemented by sub-awardees during a month (**September 2013**) are summarized as below:

Cycle #	Thematic Area	Grantee Name	Key Activities
1	Citizens' oversight of municipal services	DevCon	<ul style="list-style-type: none"> 13 meetings were held with voluntary committees. One meeting was conducted with TMA Shadpur.
	Citizens' oversight of municipal services	AGHE	<ul style="list-style-type: none"> One awareness session conducted in Multan.

1	Citizens' oversight of municipal services	Dir Area Development Organization (DADO)	<ul style="list-style-type: none"> • 5 Awareness Sessions were conducted, 3 for men and 2 for women. A total of 90 males and 60 females participated in the sessions. • 2 Capacity Building trainings were conducted for CBOs. 1 for men and 1 for women. A total of 20 males and 20 females participated in the sessions. • 2 UC level Stakeholder Dialogues were conducted. A total of 44 persons participated in the dialogues.
	Citizens' oversight of municipal services	Association for Behavior and Knowledge Transformation (ABKT)	<ul style="list-style-type: none"> • 4 One Day Capacity Building Training Session were held for 120 female (LHWs, TBAs and women community). • 600 IEC materials (brochures and posters) were disseminated.
2	Tax Sector Reforms	The Network	<ul style="list-style-type: none"> • 3 Youth Sensitization Sessions were held in District Chakwal, Jhelum and Attock with Punjab group of Colleges Chakwal campus – student's strength 21, Government Degree College for women Jhelum – student's strength 46, Punjab Group of Colleges Attock campus – student's strength 36 respectively. • September Taxpayer's Forum was conducted in the district of Jhelum with the targeted stakeholder – faculty of Government College for Women Jhelum on September 13, 2013. • Income Tax Advocacy Seminar - Rawalpindi was organized by TheNetwork for Consumer Protection on September 09, 2013. More than 35 participants attended and appreciated such initiatives for raising the awareness on income tax. • TheNetwork for Consumer Protection held Press Conferences on September 19 & 20, 2013 in District Attock and Jhelum respectively to raise awareness on Taxation for Development and introduction of taxpayer's bill of rights.
2	Tax Sector Reforms	GINI	<ul style="list-style-type: none"> • Governance Institutes Network International (GINI) conducted the second Federal Policy Roundtable Dialogue on September 19, 2013, here in Islamabad. The event was attended by representatives of political parties, government officials of FBR, and Regional Tax Offices, relevant public bodies, tax analysts and researchers from academia/universities in Islamabad, CSOs/NGOs, print & electronic media journalists, Chairman of Sales Tax Sub-committee of ICCI, and most importantly the small trading agents and local entrepreneurs registered in sales tax from Rawalpindi and Islamabad. The event was attended by a total of 20 males and 50 females.
2	Legislative governance	Pak Women	<ul style="list-style-type: none"> • One district assembly was organized in Malakand. • 2 Orientation Sessions of legislative watch committees in Mardan and Swat were conducted in which 23 male and 6 female participated. • 2 meetings were conducted with 2 MPAs of Mardan.

2	Legislative Governance	Hamdam Development Organization (HDO)	<ul style="list-style-type: none"> • A meeting of GAP (Group of Active Parliamentarians) was organized in DIKhan in which 03 MPAs participated. • 1 workshop was organized for constitutional rules and reforms in DIKhan which 30 male participated. • Media Coverage of legislative session of KP assembly was organized for journalists of Lakki Marwat in which 17 male journalists participated. • One citizen's engagement with parliamentarian's seminar was organized in Tank in which 63 male and 8 female participated. • One legislative exposure visit was organized to National Assembly in which 3 male and 02 female MPAs of KP participated.
2	Legislative Governance	YES	<ul style="list-style-type: none"> • One Seminar was conducted for presenting the charter of demand which were attended by 7 males and 1 female.
3	FCR	STEP	<ul style="list-style-type: none"> • Seven one day sessions were organized for village in FR Kohat and Khyber agency in which 320 male participated.
3	FCR	DTCE	<ul style="list-style-type: none"> • Radio Programs on awareness about FCR reforms broadcasted in Bajuar Agency.
3	Transparency and Accountability	Sindh Rural Support Program	<ul style="list-style-type: none"> • Two Meeting with MPAs/MNAs of district Tharparkar conducted to sensitize them about transparency and accountability mechanisms in the line departments of district. • Four union council awareness workshops conducted to increase awareness among citizens' about the importance of transparency and accountability in the line department of district Tharparkar. • Two theater dramas were organized in district Tharparkar to increase awareness among citizens' about how they can make public institutions more transparent and accountable.
3	Transparency and Accountability	NGOs Development Society	<ul style="list-style-type: none"> • Five Joint visits with Government Officials conducted of five schools of district Larkana.
3	Transparency and Accountability	Community Development Foundation	<ul style="list-style-type: none"> • Two capacity building trainings of the members Community watch groups conducted on transparency and accountability mechanisms in district Khairpur and Sukkur. • Fortnightly Meetings of Community Watch Groups at Union Council, Tehsil and District Level conducted in district Khairpur and Sukkur. • 7 community walks were organized on the issue of poor performance, substandard service and corruption in health and education department.
3	Transparency and Accountability	Kianaat Development Association	<ul style="list-style-type: none"> • Two articles published in newspapers to increase awareness among citizens' about transparency and accountability. • 13 awareness sessions with citizens' conducted to increase awareness among citizens' about transparency and accountability.

			<ul style="list-style-type: none"> • One manual for trainings of Government Officials developed. • One brochure about Right to information developed.
3	Transparency and Accountability	DELTA	<ul style="list-style-type: none"> • Media group meeting was held which was attended by 7 journalists. • Citizens Mass meeting was held which was attended by 230 persons.
3	Transparency and Accountability	CPDI	<ul style="list-style-type: none"> • 3 Declamations, painting and Essay writing contest conducted. • 100 radio messages have been aired regarding “Right to Information”. • 4 Monthly Awareness raising meetings conducted. • 4 information counters have been established.
3	Citizens Voice for Strengthening Transparency and Accountability Mechanisms	Development Resource Solutions (DRS)	<ul style="list-style-type: none"> • Seminar on the role of youth in the fight against corruption conducted in Quetta. • Media Campaign launched to increase awareness about transparency and accountability mechanisms.
3	Implementation of 18 th amendment	ARTS Foundation	<ul style="list-style-type: none"> • 2 quarterly meetings with vigilance committees of district Umerkot and Tharparkar conducted. • 2 stakeholders dialogue program conducted in district Sanghar and Mirpurkhas about post 18th amendment changes of education department in Sindh.
3	18 th Amendment	SAMAR	<ul style="list-style-type: none"> • 1 quarterly policy dialogue conducted.
3	Citizens Advocacy for Implementation of 18th Amendment	Yar Muhammad Samejo Educational Society & Development organization (YMSEDO)	<ul style="list-style-type: none"> • 2 Round Table Conferences were conducted about the status of education department after post-18th constitutional amendment. • 3 Awareness Sessions were conducted to increase awareness among citizens’ about devolution of education ministry after 18th constitutional amendment. • 10 Talk Shows broadcasted for increasing the awareness among citizens’ of Balochistan about devolution of education ministry after 18th constitutional amendment. • 5 Radio Talk Shows Recorded for increasing the awareness among citizens’ of Balochistan about devolution of education ministry after 18th constitutional amendment.
3	Citizens Advocacy for Implementation of 18th Amendment	Coastal Association for Research and Development (CARD)	<ul style="list-style-type: none"> • 1 Advocacy Meeting with Political Parties conducted to sensitize the elected representatives on provincial fisheries policy. • 1 District Level Consultation workshop on Balochistan Policy for Sustainable use of Fisheries Resources conducted. • Fishermen Union Council Level Clusters (FUCC) formed in Surbander Gwadar. • Fishermen Union Council Level Clusters Female (FUCC) formed in Surbander Gwadar. • Fishermen Union Council Level Clusters (FUCC) Pasni (Shumali & Junubi) formed. • Fishermen Union Council Level Clusters (FUCC)

			<p>Gwadar for Male formed.</p> <ul style="list-style-type: none"> • Fishermen Union Council Level Clusters (FUCC) Gwadar for Female formed. • UC level Sensitization Meetings with Fisher folks Community conducted.
3	Local Government	I-SAPS	<ul style="list-style-type: none"> • A Meeting was held with the members of two major political parties in Punjab namely PML-N and PML-Q. From PML-N meeting was held with Eng. Qamar-ul-Islam Raja. Another meeting was conducted with Mr. Vickas Hassan Mokal an MPA affiliated to PML-Q.
3	Citizens Engagement and Accountability for an Effective Local Government System	Awareness on Human Rights, Social Development and Action Society (AHSAS)	<ul style="list-style-type: none"> • One Workshop for sensitizing of politicians and former Nazims conducted in Quetta. • One Consultative workshop to promote civil society and government partnership and linkages for improved accountability in relation to the local government system conducted. • Organized Open debate on Local Government System.
3	Citizens Engagement and Accountability for an Effective Local Government System	Al-Mustafa Welfare Association	<ul style="list-style-type: none"> • 4 Public Awareness Campaign launched. • 4 Community Planning Committees (CPCs) formed in District Khairpur. • 1 Advocacy Walk conducted in District Khairpur.
3	Citizens Engagement and Accountability for an Effective Local Government System	Participatory Efforts for Healthy Environment (PEHE)	<ul style="list-style-type: none"> • A Meeting with the personnel of electronic and print media conducted to persuade them to highlight the issue of non-existence of a strong, effective and transparent local government system through effective communication.
3	Energy	PWO	<ul style="list-style-type: none"> • 2 Capacity Building sessions of Electricity Governance Forum conducted. • 3 Advocacy and lobbying through EGFs. • Seven running cost of Citizens' Complaint Cell. • 1250 IEC/BCC & Posters disseminated. • 1 Network and liaising with civil society, media, bar association.
3	Energy sector reforms	SPO	<ul style="list-style-type: none"> • 2 Meetings with local public officials to identify key issues in electricity management in which 48 men participated. • 1 Advocacy seminar on community based mini hydropower projects at state level in which 80 men and 1 woman participated.
3	Energy Sector Reforms	Sustainable Solutions Pvt. Ltd.	<ul style="list-style-type: none"> • 3 Advocacy Sessions for improved governance participated by 168 males and 18 females.
3	Energy Sector Reforms	Global Prosperity Network (GPN)	<ul style="list-style-type: none"> • Task force meeting with parliamentarians participated by 17 Male and 11 Female. • One District seminar participated by 39 Male and 37 female. • Area Seminar conducted which was participated by 37 female and 10 male.
3	Energy Sector Reforms	AJKRSP	<ul style="list-style-type: none"> • Stakeholder dialogue conducted which was attended by 30 male participants. • 8 Citizen Electricity Forums (CEF) formed which included 14 female and 71 male.

3	Energy Sector Reforms	YWS	<ul style="list-style-type: none"> • 3 Capacity building workshops conducted. • 1 facilitation provided to SEPCO for recovery of electricity bills. • 1 Consultation and dialogue held with SEPCO.
3	Energy Sector Reforms	RINP	<ul style="list-style-type: none"> • 60 Cable TV Scrolls telecasted. • 20 Meetings with Electricity Officials were conducted.

2. FINANCE, GRANTS AND COMPLIANCE

2.1. Grants

2.1.1. Updating Data on GMIS

Close out tab in the GMIS was tested during the month and subsequently data was entered for the grants closed till date. This will ensure up to date information in the GMIS regarding live and closed grants.

Two additional functionalities were added into the system. One will prompt for any grants closing within following month to alert the grantee and project team. The other will prompt the project M&E and grants team if disbursement has not been made for two months against a grant which is open in the system. This will help in identifying any delayed payments against grants. Besides this, a utility was built in the system to allocate the spending on a district level as required by the PakInfo database. The disbursement data is first averaged for the numbers of districts covered by a grant and then the operational expenses of the project are allocated as straight average to the active number of districts in the system. This allocation methodology has been agreed with the PakInfo team of USAID. The outlook of main dashboard was also cleaned up for better viewing.

2.1.2. Negotiations with Grantees

During the month budget negotiations were initiated for three applications approved by USAID. The applications relate to thematic areas “Citizens’ Engagement and Accountability for an Effective Local Government System” and “Citizens’ Advocacy for Implementation of 18th Amendment” under Cycle 3 and “Citizens' Voice for Effective Legislative Governance” under Cycle 2.

Overall Snapshot of Grants under Contract

Thematic Area	Cycle	No. of Grants Allocated for Award in RFA	No. of Grants Recommended by PSC to USAID	No. of Grants Approved by USAID	Signed Awards
1. Citizens' Voice for Free, Fair and Peaceful Elections	Fifth	100	117	49	42
		100	117	49	42
1. Citizens' Voice for Independent, Free and Responsible Media	Fourth	10	8	1	1
2. Citizens' Voice and Accountability for Youth Development	Fourth	20	21	0	0
3. Citizens' Voice for Effective Grievance Redress through the Offices of Ombudsmen	Fourth	10	10	0	0
4. Citizens' Awareness for Higher Female Voter Turnout	Fourth	20	34	28	25
Total		60	73	29	26
1. Citizens' Engagement and Accountability for an Effective Local Government System	Third	5	11	6	4
2. Citizens' Advocacy for Implementation of 18 th Amendment	Third	8	8	7	6
3. Energy Sector Reforms	Third	10	9	9	8
4. Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	Third	2	5	3	3
4. Citizens' Voice for Strengthening Transparency and Accountability Mechanisms	Third	6	10	8	7
Total		31	43	33	28
1. Citizens' Voice for Effective Legislative Governance	Second	15	11	6	5
2. Education Sector Reforms	Second	10	12	12	10
3. Citizens' Voice and Public Accountability in Tax Collection Sector	Second	10	2	2	2
4. Advocacy for Strengthening Legal Framework for NPOs	Second	2	0	0	0
Total		37	24	20	17
1. Energy Sector Reforms	First	10	4	4	4
2. Improving Water Rights	First	4	4	4	4
3. Citizens' Oversight of Municipal Services	First	10	10	7	7
Total		24	18	15	15
Grand Total		252	275	146*	128

* Difference of 18 between approved and signed grants is due to the fact that 3 are going through negotiation process, 1 has been put on hold by USAID pending increase in obligated amount for the project and revision of design for these grants due to changed circumstances; 8 have been put on hold by the project for several reasons including performance issues related to an existing grant, reassessment of capacity and awaited reference checks and 6 applicants withdrew their applications.

2.1.3. Modification to Award of Grants

4 modifications to the awards relating to no cost extensions under Cycle 2 were made during the month. 2 of these modifications are under thematic area “Education Sector Reforms” and 2 under “Citizens’ Voice and Public Accountability in Tax Collection Sector”.

2.1.4. Technical Assistance to Sub-awardees

Existing sub-awardees were provided technical assistance in the areas of financial management, record keeping and reporting on a daily basis. The TAF team and project team for grants coordinated with sub-awardees for any issues that they faced and guided them about the required standards of record keeping and reporting for USAID grants.

2.1.5. Other Capacity Building and Supportive Initiatives

Certain administrative tasks were carried out to support project workflow with respect to contractual matters:

- Joint review of subcontractor invoices was conducted with the TDEA Secretariat, Compliance and Project teams.
- Review of draft invoices for the period to USAID and coordination of routine tasks with respect to project financial management.
- Review of TAF 209 (Grantee financial reports) and provision of guidance on resolving the outstanding issues.
- Coordination with USAID OAA/OFM and OD&G for different information required by them.
- Review and clearance of request for advance payment and financial reports for the period.
- Review and submission of monthly grants report to USAID.
- Coordination and provision of information to AASR-GT for routine compliance matters.
- Assisted the capacity building team in conducting hand holding sessions with high risk grantees. The initiative looked at building capacity in areas such as strategic management, human resource, procurement and finance. Based on the pre-award assessment conducted by GT AASR team and initial assessment by CBU team, weak areas were identified and grants team helped in overcoming most of the areas identified. The capacity action plan was also assessed for its implementation and issues (if any) were discussed and a future plan of action advised. The following grantees were visited during the month:
 - Association of Global Humanist & Ethics
 - Sustainable Solutions (PVT) Ltd
 - Coastal Association for Research and Development

2.2. Finance

Finance Unit continued to perform a range of routine functions including financial management, submission of reports to the USAID, payments to sub-contractors, and other functions relating to compliance with USAID regulations and TDEA policies.

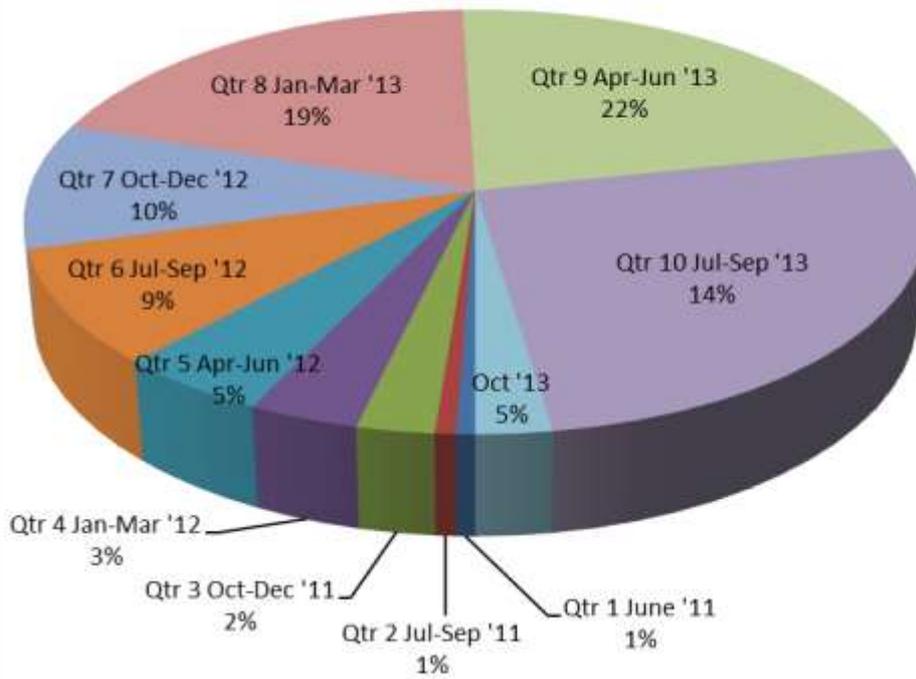
Field Work for audit of FY 2012-13 was started with the approval of USAID by KPMG. The audit is expected to be finalized by the end of November 2013.

Internal audit for the function was carried out during the month and report is expected to be issued during November 2013. An issue about questionable costs incurred by GT-AASR, a subcontractor was flagged by USAID/OIG and the same was followed up by the project to determine the financial impact. The external audit of GT-AASR is also in progress and USAID was kept posted on the same.

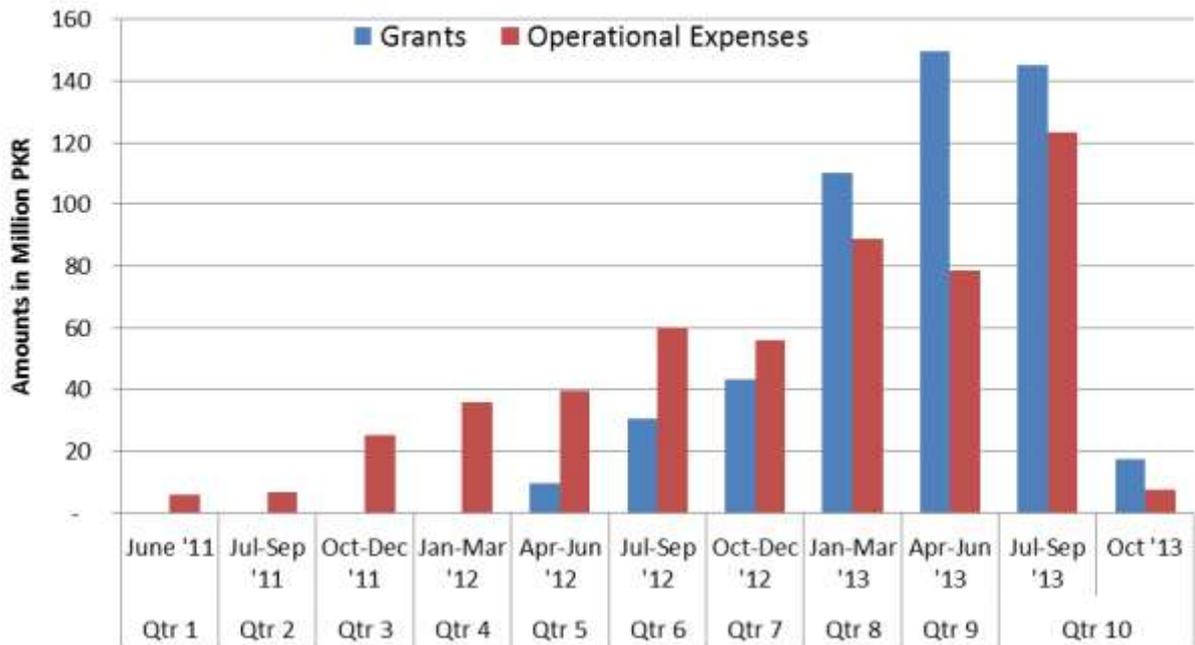
Quarter-Wise Expenditure of Citizens' Voice Project

Line Items	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 6	Qtr 7	Qtr 8	Qtr 9	Qtr 10	Total	
	June '11	Jul-Sep '11	Oct-Dec '11	Jan-Mar '12	Apr-Jun '12	Jul-Sep '12	Oct-Dec '12	Jan-Mar '13	Apr-Jun '13	Jul-Sep '13	Oct '13	Jun '11- Oct'13
Salaries & Wages	745,248	3,316,744	7,074,031	10,467,447	10,743,290	11,039,217	15,974,023	17,017,854	18,339,577	17,829,015	5,271,268	117,817,714
Fringe Benefits	61,968	459,308	843,789	1,224,262	1,205,076	2,250,329	1,759,190	2,352,132	2,173,200	2,750,755	972,823	16,052,832
Consultants	-	91,761	82,754	-	(174,515)	-	255,000	-	-	-	-	255,000
Travel, Trans & Per Diem	-	-	-	45	31,009	883,538	810,385	640,290	1,388,390	1,528,809	113,766	5,396,232
Procurement Equipments & Supplies	769,669	1,190,782	495,400	1,998,800	176,280	2,621,383	5,425,662	6,185,931	1,974,814	1,473,952	-	22,312,673
	37,803	338,413	605,288	884,491	1,148,212	882,027	985,983	942,149	1,238,396	1,075,679	222,038	8,360,479
Communication	20,000	140,825	629,973	415,948	187,435	650,982	604,218	684,939	239,724	255,461	80,160	3,909,665
Grants	-	-	-	-	9,604,204	30,359,399	43,171,136	110,136,299	149,851,892	145,094,032	17,135,231	505,352,193
Subcontracts	-	-	10,691,082	18,355,436	20,899,281	37,603,601	26,632,673	58,148,427	43,790,952	95,048,020	-	311,169,472
Other Direct Cost	4,245,600	724,101	3,961,881	1,507,056	4,374,561	3,017,739	2,003,568	1,445,923	7,935,671	1,994,653	396,823	31,607,576
Fee	90,514	488,758	653,617	787,506	844,465	1,018,877	1,327,845	1,397,115	1,589,030	1,284,422	336,848	9,818,997
TOTAL	5,970,802	6,750,692	25,037,815	35,640,991	49,039,298	90,327,092	98,949,683	198,951,059	228,521,646	268,334,798	24,528,957	1,032,052,832

Citizens' Voice Project Expenditure



Grants vs Operational Expenses



2.3. Compliance

AASR-GT performed the following tasks during the reporting month:

- Carried out compliance checks of monthly vouchers submitted by the Project, prepared and submitted internal monthly compliance report for the project for the month of August 2013.
- Carried out PO level compliance on purchase orders submitted by the project management.
- Compilation of a special compliance report on the questionable cost of Monitoring and Evaluation Department of AASR.
- Follow ups on joint review observations.
- Performed Compliance reviews of the invoice submitted by TAF for the month of August 2013 and submitted the report.

3. CAPACITY BUILDING

AASR-GT performed the following tasks during the month of October, 2013:

- FM, HR and Procurement Training specialists had been working on the presentations and study material under the supervision and guidance of capacity building manager in order to achieve the objectives of refresher courses for grantees and TDEA.
- Developed training calendars as depicted below for the coming half year divided into modules for TDEA staff and grantees.
- Worked on the preparation of financial management manual for TDEA.
- Undertake research and study on global best practices and USAID specific requirements pertain to procurement, human resource management and financial management.
- Follow up with suppliers for tax exemption certificate.

3.1. Partners' Training

3.1.1. Quick Impact Trainings (QIT)

During the month, preparatory meetings were held with the consultant Mr. Akbar Nasir Khan to launch a study on Pakistan: Code of Criminal Procedure (Promulgation and implementation).

3.1.2. Performance Management Plans (PMP) of Grantees

The Senior Trainer on Performance Management Plan (PMP) contract dated June 5, 2013, has been extended for 39 days to capacity building/provide support to 32 partner organizations and facilitate 1 Training of Facilitators for selected participants. This contract is for a period of 5 months starting from 1st November, 2013 till March 31st, 2014. It may be subject to extension based on award of further grants and subsequent request by Monitoring and Evaluation Unit of Citizens' Voice Project.

During the month of October, one workshop; Training of Facilitators (ToF) was organized for grantee organizations implementing the projects on different sectors. ToF is subsequent to the 3 PMP trainings held for the grantees of Cycles 3 on Design and Implementation of Performance Management Plan. The selection was based on evaluation of the participants by the trainer on pre-determined criteria during the trainings and Citizens' Voice Project's (CVP) M&E team's recommendations. From 17 organizations, a total of 19 participants attended this training including 3 members from Citizens' Voice Project and one from The Asia Foundation (TAF) team member.

The training was a significant contribution towards development of a pool of skilled facilitators' able to design results-based projects and performance management systems. The workshop was held at Pearl Continental Hotel, Muzaffarabad from 30th September to 04nd October, 2013. The training was highly appreciated by participants and assistance from co-facilitators was included as a new aspect which was previously committed during the first TOF.

3.1.3. Long-term Institutional Development Training

Updating of training modules pertaining to the Not for Profit Organizations (NPO) Management Course and the presentation by COMSAT Institute of Information Technology (CIIT) trainers completed in September, subsequently to this same activity was carryout with Institute of Business Management (IoBM) Karachi during the reporting

period. The main objective of separate exercise was to generate buy in of the partner universities, so that they can use the updated version to conduct their self-initiated trainings.

The presentation sessions at IoBM were spread over two days i.e. 28th October & 29th October 2013. On the first day five presentations were made by respective trainers whereas remaining six were presented on the second day. The schedule of presentations allowed more time to discuss the changes and guidance was provided for further improvement.

3.3. Capacity Assessment of Sub Grantees

During the month of October, the capacity assessment activity of one remaining out of 10 organizations was completed. Assessment was carried out of an organizations based in Gilgit Baltistan province. This was the final assessment carried out under the activity.

Methodology

To carry out the assessment it was decided that at least 2 organizations from each of the project's 5 geographical regions would be selected in the first phase. Sub-grantee organizations categorized as "high risk" and/or "moderate risk" during the initial programmatic and operational pre-award assessment was selected. Organizations selected are visited by the CBU staff to evaluate their progress against their award tied commitments (Capacity Action Plan) and impact of capacity building training received. Through these evaluations, gaps in the actual and desired performance of the organizations are identified and necessary recommendations are documented in the form of revised capacity action plan that includes actions from both the organization as well as the CBU.

Details of the visit are as under:

3.3.1. Capacity Assessment: Gilgit Baltistan

The capacity assessment of following organization was carried out in the reporting period:

a) **Sustainable Solutions Private Limited (SSPL)**

Sustainable Solutions Private Limited (SSPL) is a registered Not for Profit Organization having its office in Islamabad and Gilgit. SSPL program comprises of research, capacity building, watchdog/monitoring, and service delivery. Under the USAID Citizens' Voice Project, SSPL is implementation a project from the Cycle 3 grant titled "Raising Peoples Voice for Power Sector Reforms". As per the programmatic and financial pre-award assessments SSPL is ranked under "high risk" category. The CBU team visited SSPL GB office on 9th October 2013.

3.4. Capacity Building and Hand Holding of Sub Grantees

The capacity building and hand holding sessions are the next step of the capacity assessment for sub-grantees. Through these sessions the selected sub-grantee organizations will be provided support in the areas identified by the capacity assessment report. The activity was started during the month of August and till the end of September CB support had been provided to four organizations from Punjab and Sindh. During the month of October the activity was completed in the Gilgit Baltistan region (for two organizations), while the activity was initiated in Balochistan province (for one organization).

Methodology

The revised Capacity Action Plan (CAP) developed upon the recommendations of the capacity assessment report was used as the main tool for implementation of handholding exercise. Four broad areas were identified as per the revised CAP i.e.

1. Strategic Planning
2. Human Resource Management & Administration
3. Procurement
4. Financial Management

Sessions on all four broad areas as per the specific need of each organization were designed. Strategic Planning session will be held at all organizations to provide guidance on their ability sustain over a long period of time. During these sessions members of the Capacity Building Unit (CBU) team will work with the respective organization officials on their systems at their work place and provide guidance as required. Each session will last for half day and the total activity at each organization will be completed in two working days.

Details of the organizations provided capacity building/hand holding sessions are as follows :

3.4.1. Capacity Building Support: Gilgit Baltistan

a) Association for Global Humanists and Ethics (AGHE)

The capacity assessment of AGHE was carried out on 5th August 2013. The report indicated that the organization required specific on the job support mainly in all three operational areas of HR& Admin, Procurement, and Financial Management. The sessions at AGHE office in Skardu were carried out on 8th and 9th October 2013.

b) Sustainable Solutions Private Limited (SSPL)

The capacity assessment of SSPL was carried out on 9th October 2013. Since travel to Gilgit Baltistan is often largely dependent on climatic and security situation, therefore the capacity building/handholding sessions were covered during the same visit. The sessions at SSPL office in Gilgit were carried out on 10th of October 2013.

3.4.2. Capacity Building Support: Balochistan

a) Coastal Association of Research & Development (CARD)

The capacity assessment of CARD was carried out on 2nd September 2013. The report indicated that the organization required specific on the job support mainly in all three operational areas of HR& Admin, Procurement, and Financial Management. The sessions at CARD office in Winder Lesbela were carried out on 30th and 31st October 2013.

3.4 TDEA Trainings

Following is the consolidated highlights of trainings conducted for the TDEA Staff:

Description	Cumulative as of			Total
	31st October 2013			
	HUMAN RESOURCE MANAGEMENT	PROCUREMENT MANAGEMENT	FINANCIAL MANAGEMENT	
Trainings for TDEA	9	9	10	28
Number of Males	23	35	39	97
Number of Females	10	5	7	22
Total number of trainees	33	40	46	119

4. ADMINISTRATION AND PROCUREMENT

During the month, Semi Annual Procurement Plan was approved by USAID. Procurements like laptops for newly hired staff and Security Equipment were completed in this month. Procurement of official car remained under process, as project office is waiting for exemption certificate from Large Tax Payers Unit.

Administration undertook following activities during the quarter:

- Inventory list from IFES was re-checked and list was signed by IFES. This signed list was presented to CEO TDEA.
- List of unhandled assets from IFES was obtained from IFES.
- PRF was raised for stationery items and Tea items for official meetings.
- Arrangements were made for different meetings.

4.1. Human Resource Management

The HRM unit performed the following tasks during the reporting period:

- Second round of interviews for PO- PDR (short term and long term) were conducted during the month. Hiring documents of Mr. Shahzad Iqbal (PO Long Term) were sent us USAID for approval.
- Mr. Zaigham Malik, M&E Officer left the project after completing his notice period on October 18, 2013. His exit process was also finalized during the reporting period.
- HR appraisal system report was finalized and presented to the review committee.
- Responses were furnished to internal auditors while documentation was provided to the external auditors.
- Health cards of new insurance company were issued to all employees of the project.

5. MANAGEMENT INFORMATION SYSTEM (MIS)

5.1 Website

In October no further change has been made in project website. MIS is working on map, which is main and major part of the website and will be added to the website soon.

5.2 Compliance Support

Three new grants awarded applications were added in OTI database. Two applications were from cycle 3 and one application was from cycle 4. Now the database contains 128 applications. All awarded grant applications have up to date records. The disbursement and budget records were updated for all applications. The report is generated every month and sent to NRSP/USAID. The reporting module was improved and new reports were added. Bug fixing and QA of the database was carried with assistance from NRSP.

The OTI Database was re-worked to take into account USAID requirements of the post award phase. Numerous meetings with NRSP representatives were carried out for the purpose. Data is being updated as per the new requirements and will be submitted to USAID in due course.

5.3 Network Infrastructure & Support

During the reporting period the unit undertook the following tasks:

- Configure, troubleshoot, provided support and performed necessary maintenance to the project Network, and Internet systems.
- Provide support to external auditors regarding the audit.
- Firmware was updated on all routers.

5.4 GMIS (<http://grants.Citizens' Voice Projecta-tdea.org>)

The following new features were added in the system during the reporting period:

- Close out option was added to enable the relevant department to close the grants which have been completed.
- Requisition module was modified.
- Activity report module was modified.
- Provided support to grantees and M&E unit as and when required.

6. COMMUNICATIONS AND EXTERNAL RELATIONS

Progress for the reporting period is as follows:

- C&ER team reviewed, provided feedback and ensured branding and marking compliance of 30 submissions by partner organizations.
- Mr. Aadarsh Laghari, PO Communications held a meeting with a grantee organization (SAMAR) at project office on October 1, 2013, in which presented the Branding and Marking power point to the attendees.
- New templates were created and shared with M&E unit on October 1, 2013. The initiative was taken keeping in view the demand of templates by grantees and the M&E unit.
- The unit was represented at the CWG at the USAID Firms Project office by Mr. Aadarsh Laghari on October 3, 2013. New DOCs Chief Lloyd Jackson was introduced to the meeting and the Firms Project shared its recent success. Guidelines for actions after the federal shutdown in the US were also shared.

- On October 7, 2013, the unit shared the Partner Organization Feedback Questionnaire and Complaint Form for the project grantees, both earlier prepared by the unit, were circulated in the office for internal testing before making the documents live on GMIS.
- The Human Resources Manual of the TDEA was proofread and checked for editorial mistakes and possible recommendations. The week-long task was finished on October 31, 2013.
- The unit forwarded requests to partner organizations to share copies of newly developed IEC material.

7. ELECTION INFORMATION MONITORING SYSTEM (EIMS)

7.1. Data Management, Analysis and Verification

The data management, analysis and verification unit performed following tasks during October:

Data entry of MTSO Checklist

The data entry of 5,668 Mobile Short Term Observers (MSTO) checklists collected from 19,703 polling stations on Election-Day was completed during October 2013. The following table shows region-wise details:

Region	Checklists entered	Polling Stations
Balochistan	271	543
FATA	122	228
KP	809	2,442
Punjab	3,431	12,810
Sindh	1,035	3,680
Total	5,668	19,703

Review and quality check of MSTO checklists

Four sections are reviewed as part of the quality check before the data entry. These sections are scrutiny section, basic section, opening of polling stations and counterfoils. A total of 956 MSTO checklists were reviewed during October and the following table shows region-wise details:

Region	Checklists
Balochistan	24
FATA	79
KP	68
Punjab	551
Sindh	234
Total	956

7.2 Information Technology

IT Audit

Operationalization of Virtual Private Network (VPN)

The Virtual Private Network (VPN) was operationalized and a directory structure has been established. These steps will enable the auto backup of all kinds of data at one place and lead to enhancing the efficiency.

FAFEN Election Portal (www.electionpakistan.org) was frequently visited by various users during October 2013. As many as **57,151** hits on the portal were recorded during October 2013 at an average of 1,843 per day.

Monthly Statistics for October 2013	
Total Hits	57,151
Total Files	52,046

Total Pages	40,467	
Total Visits	8,629	
Total Kbytes	4,050,246	
Total Unique Sites	1,738	
Total Unique URLs	13,541	
Total Unique Referrers	671	
Total Unique User Agents	486	
	Average	Max
Hits per Hour	76	1103
Hits per Day	1,843	3,893
Files per Day	1,678	3,631
Pages per Day	1,305	3,201
Sites per Day	56	173
Visits per Day	278	460
KBytes per Day	130,653	276,950

The following table shows the daily statistics for October 2013:

Daily Statistics for October 2013												
Day	Hits		Files		Pages		Visits		Sites		Kbytes	
1	1944	3.40%	1670	3.21%	1317	3.25%	412	4.77%	153	8.80%	135065	3.33%
2	1167	2.04%	1049	2.02%	831	2.05%	211	2.45%	138	7.94%	103653	2.56%
3	1540	2.69%	1260	2.42%	862	2.13%	233	2.70%	162	9.32%	102243	2.52%
4	1443	2.52%	1327	2.55%	721	1.78%	260	3.01%	144	8.29%	91809	2.27%
5	2002	3.50%	1843	3.54%	1304	3.22%	290	3.36%	151	8.69%	131162	3.24%
6	1168	2.04%	1046	2.01%	903	2.23%	169	1.96%	119	6.85%	89961	2.22%
7	1432	2.51%	1269	2.44%	1041	2.57%	366	4.24%	173	9.95%	111101	2.74%
8	1681	2.94%	1508	2.90%	1029	2.54%	375	4.35%	157	9.03%	127132	3.14%
9	1627	2.85%	1427	2.74%	1122	2.77%	254	2.94%	161	9.26%	110185	2.72%
10	1424	2.49%	1293	2.48%	935	2.31%	398	4.61%	164	9.44%	107712	2.66%
11	1349	2.36%	1189	2.28%	941	2.33%	229	2.65%	153	8.80%	104825	2.59%
12	2652	4.64%	2506	4.81%	2326	5.75%	358	4.15%	146	8.40%	183987	4.54%
13	2781	4.87%	2627	5.05%	2393	5.91%	398	4.61%	149	8.57%	212971	5.26%
14	3560	6.23%	3385	6.50%	3201	7.91%	339	3.93%	159	9.15%	237659	5.87%
15	1860	3.25%	1721	3.31%	1482	3.66%	331	3.84%	146	8.40%	158023	3.90%
16	2088	3.65%	1934	3.72%	1679	4.15%	205	2.38%	120	6.90%	144223	3.56%
17	1254	2.19%	1130	2.17%	780	1.93%	212	2.46%	132	7.59%	83428	2.06%
18	1158	2.03%	1032	1.98%	754	1.86%	192	2.23%	156	8.98%	92936	2.29%
19	1456	2.55%	1286	2.47%	1008	2.49%	241	2.79%	159	9.15%	103769	2.56%
20	1617	2.83%	1467	2.82%	1326	3.28%	235	2.72%	146	8.40%	111162	2.74%
21	1257	2.20%	1157	2.22%	962	2.38%	241	2.79%	145	8.34%	96468	2.38%
22	1442	2.52%	1255	2.41%	968	2.39%	232	2.69%	156	8.98%	106264	2.62%
23	1147	2.01%	1012	1.94%	696	1.72%	224	2.60%	125	7.19%	83783	2.07%
24	1841	3.22%	1673	3.21%	1361	3.36%	245	2.84%	135	7.77%	135874	3.35%
25	1360	2.38%	1221	2.35%	984	2.43%	242	2.80%	137	7.88%	98471	2.43%

26	1068	1.87%	964	1.85%	816	2.02%	233	2.70%	123	7.08%	84978	2.10%
27	1628	2.85%	1481	2.85%	1180	2.92%	227	2.63%	144	8.29%	127468	3.15%
28	3893	6.81%	3631	6.98%	2584	6.39%	396	4.59%	156	8.98%	276950	6.84%
29	2918	5.11%	2649	5.09%	1390	3.43%	460	5.33%	166	9.55%	160779	3.97%
30	1766	3.09%	1644	3.16%	1018	2.52%	243	2.82%	134	7.71%	117121	2.89%
31	3628	6.35%	3390	6.51%	2553	6.31%	236	2.73%	143	8.23%	219084	5.41%

Most users of www.electionpakistan.org originated in Pakistan. The following table shows the origin-wise breakdown of users:

Top 20 Countries/Regions							
Sr. No.	Hits		Files		KBytes		Country
1	25415	44.47%	23938	45.99%	2053438	50.70%	Commercial
2	16158	28.27%	14376	27.62%	1057044	26.10%	Unresolved/Unknown
3	4819	8.43%	4654	8.94%	295346	7.29%	Germany
4	4801	8.40%	4581	8.80%	329690	8.14%	Network
5	2540	4.44%	2325	4.47%	123372	3.05%	Pakistan
6	543	0.95%	185	0.36%	10095	0.25%	European Union
7	447	0.78%	436	0.84%	26727	0.66%	Switzerland
8	430	0.75%	405	0.78%	23261	0.57%	Non-Profit (<i>org</i>)
9	305	0.53%	301	0.58%	18249	0.45%	Sweden
10	302	0.53%	296	0.57%	18496	0.46%	Italy
11	273	0.48%	265	0.51%	20128	0.50%	Ukraine
12	241	0.42%	238	0.46%	14731	0.36%	Individual (<i>name</i>)
13	94	0.16%	85	0.16%	7160	0.18%	Netherlands
14	87	0.15%	62	0.12%	10109	0.25%	Russian Federation
15	87	0.15%	85	0.16%	5290	0.13%	United States
16	86	0.15%	77	0.15%	4755	0.12%	Finland
17	79	0.14%	62	0.12%	5584	0.14%	Educational (<i>edu</i>)
18	77	0.13%	63	0.12%	4051	0.10%	Czech Republic
19	56	0.10%	28	0.05%	4281	0.11%	Viet Nam
20	46	0.08%	43	0.08%	2443	0.06%	Nepal

8. CHALLENGES

- Delay in approval of grants has been one of the major challenges faced in the implementation of the project. As a result of this, in certain cases, applicants have expressed their resentment and regret that they had chosen to apply involving hard work on their ends. There is the possibility that the interest of applicants is marred because of this, and the number of applications in upcoming cycles may fall. The project management has repeatedly raised this concern with the USAID.
- Requests for modification in the contract as well as budget realignment are still pending; and COR is already aware of these issues.
- New cycles could not be announced since February 3, 2013 due to absence of incremental funding to the contract and hence, the project could not make additional grants despite a sizable number of recommendations made to USAID for approval under cycle 4. The Project had to be slowed down for these reasons and a new strategy is being worked out under guidance from USAID about future grant making and associated downstream activities.

However, as a result of this, there is less field activity directed towards strengthening public voice and accountability. Several requests have been made to USAID regarding new grant cycle announcement.

- Many projects have closed out (86 in total) or are being close out. As a result, the Project's field activity is reduced substantially and the overall project performance in terms of strengthening voice and public accountability is being affected.
- It is a challenge that the open cycles have to be closed before we start or announce new cycles. The grants applications from cycle 3 and 4 are still open and have to be decided for a conclusion by USAID, as considerable time has passed since these applications were received and submitted to USAID for approval.
- A request for provision of letters to obtain tax exemptions from Government of Pakistan on procurement of certain items is pending with USAID.
- Suspension of public events in view of USG shutdown affected the pace of project activities by our partners.

Appendix I: Province or Region Wise Distribution of Sub-Awardees (As of October 31, 2013)

	Nation-wide	Punjab	Sindh	Balochistan	KP	FATA	GB	AJ&K	Total
Energy Sector Reforms	3	3	1	0	1	0	1	3	12
Water Rights	0	3	1	0	0	0	0	0	4
Municipal Services	0	1	3	0	3	0	0	0	7
Education Sector Reforms	1	3	1	0	4	0	0	1	10
FCR Reforms	0	0	0	0	0	3	0	0	3
Legislative Governance	0	0	0	1	2	0	1	1	5
Tax Collection	1	1	0	0	0	0	0	0	2
18 th Amendment	0	2	1	2	1	0	0	0	6
Local Government	0	1	2	1	0	0	0	0	4
Accountability & Transparency	0	0	4	1	2	0	0	0	7
Higher Female Voter Turnout	0	2	4	8	11	0	0	0	25
Free, Fair and Peaceful Elections	0	13	10	6	13	0	0	0	42
Independent, Free and Responsible Media	1	0	0	0	0	0	0	0	1
Total	6	29	27	19	37	3	2	5	128

Appendix II: Status of region and theme-wise awarded grants and funds (PKR) approved and disbursed – October 31, 2013

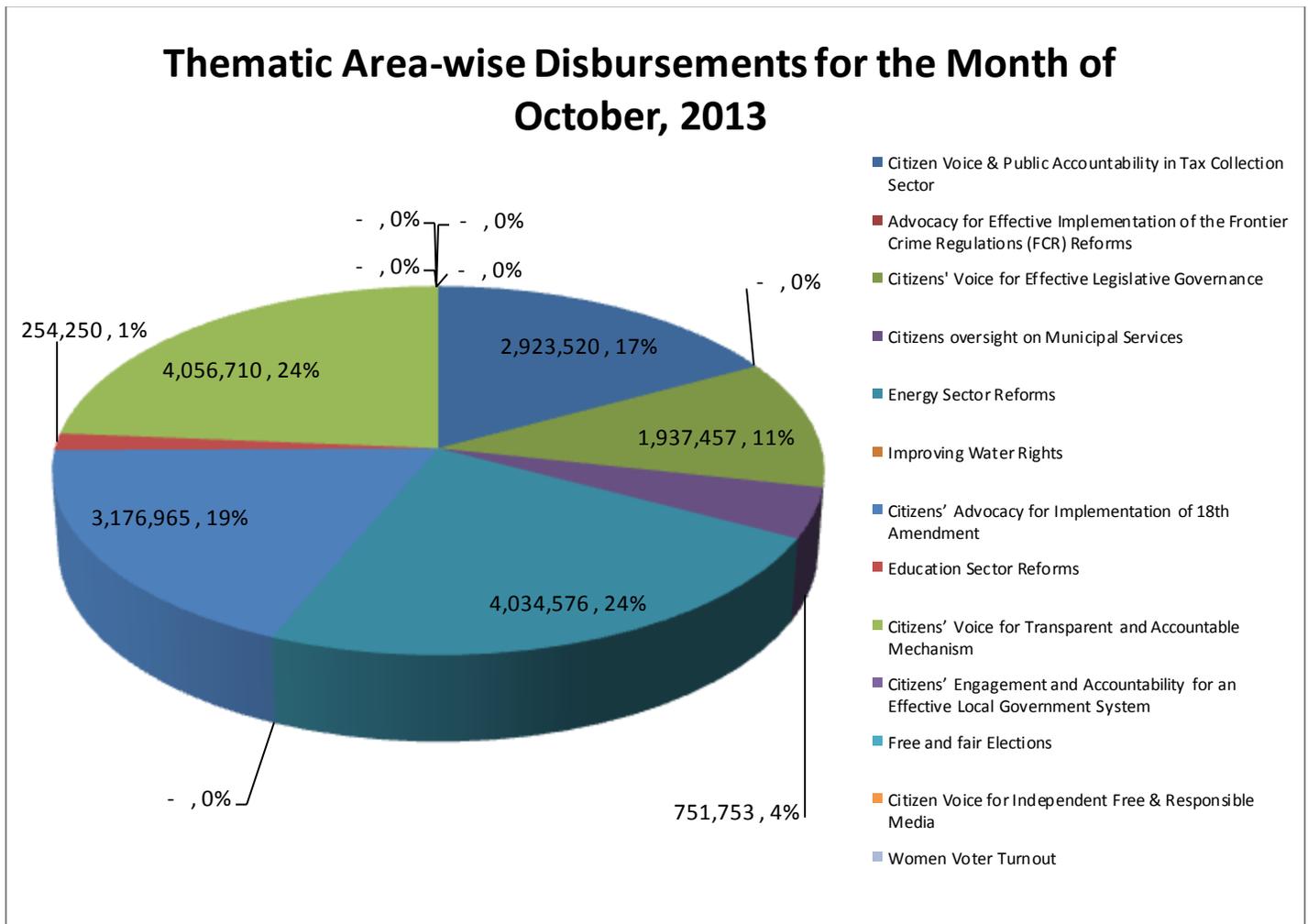
Thematic Areas & Funding			Geographic Devolution of Grants							Total USD	
			Nationwide	Punjab	Sindh	Baluchistan	KP	FATA	GB		AJ&K
Citizen Voice & Public Accountability in Tax Collection Sector	No. of Approved Grants		1	1							2
	Funding Status	Approved	139,491	145,093	-	-	-	-	-	-	284,584
		Disbursed	68,791	121,306	-	-	-	-	-	-	190,097
Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	No. of Approved Grants							3			3
	Funding Status	Approved	-	-	-	-	-	477,146	-	-	477,146
		Disbursed	-	-	-	-	-	235,495	-	-	235,495
Citizens' Voice for Effective Legislative Governance	No. of Approved Grants					1	2		1	1	5
	Funding Status	Approved	-	-	-	162,541	349,699	-	180,515	167,015	859,769
		Disbursed	-	-	-	149,385	261,599	-	91,680	116,369	619,033
Citizens oversight on Municipal Services	No. of Approved Grants			1	3		3				7
	Funding Status	Approved	-	99,962	283,694	-	287,723	-	-	-	671,379
		Disbursed	-	79,216	177,917	-	158,008	-	-	-	415,140
Energy Sector Reforms	No. of Approved Grants		3	3	1		1		1	3	12
	Funding Status	Approved	292,542	266,180	93,094	-	95,760	-	99,853	252,416	1,099,846
		Disbursed	252,990	166,062	68,385	-	77,845	-	58,783	117,994	742,060
Improving Water Rights	No. of Approved Grants			3	1						4
	Funding Status	Approved	-	400,898	137,447	-	-	-	-	-	538,345
		Disbursed	-	369,195	125,499	-	-	-	-	-	494,693
Citizens' Advocacy for Implementation of 18th Amendment	No. of Approved Grants			2	2	1	1				6
	Funding Status	Approved	-	296,040	262,358	90,492	98,573	-	-	-	747,463
		Disbursed	-	122,113	146,634	36,365	-	-	-	-	305,112
Education Sector Reforms	No. of Approved Grants		1	3	1		4			1	10
	Funding Status	Approved	99,574	291,565	85,558	-	327,882	-	-	83,423	888,002
		Disbursed	99,574	268,109	72,861	-	322,583	-	-	83,350	846,476
Citizens' Voice for Transparent and Accountable Mechanism	No. of Approved Grants				3	2	2				7
	Funding Status	Approved	-	-	326,018	200,223	253,204	-	-	-	779,445
		Disbursed	-	-	182,889	123,913	84,433	-	-	-	391,235

Citizens' Engagement and Accountability for an Effective Local Government System	No. of Approved Grants			1	2	1					4
	Funding Status	Approved	-	139,799	200,564	176,176	-	-	-	-	516,540
		Disbursed	-	21,677	125,166	68,411	-	-	-	-	215,254
Free and fair Elections	No. of Approved Grants			13	10	6	13				42
	Funding Status	Approved	-	265,615	211,888	127,988	265,171	-	-	-	870,662
		Disbursed	-	256,458	200,004	108,554	235,277	-	-	-	800,293
Women Voter Turnout	No. of Approved Grants			2	4	8	11				25
	Funding Status	Approved	-	62,491	112,878	231,772	320,146	-	-	-	727,287
		Disbursed	-	50,702	109,902	220,955	308,872	-	-	-	690,430
Citizen Voice for Independent Free & Responsible Media	No. of Approved Grants		1								1
	Funding Status	Approved	80,000								80,000
		Disbursed	-								-
Total	No. of Approved Grants		6	29	27	19	37	3	2	5	128
	Funding Status	Approved	611,607	1,967,643	1,713,499	989,193	1,998,159	477,146	280,368	502,854	8,540,469
		Disbursed	421,355	1,454,839	1,209,257	707,582	1,448,617	235,495	150,463	317,714	5,945,320

Total Funds Approved (USD)	8,540,469
Total Funds Disbursed (USD)	5,945,320

Appendix III: Thematic Area-Wise Disbursements for the Month of October, 2013

Thematic Area	Grant Amount	Disbursement
Citizen Voice & Public Accountability in Tax Collection Sector	24,189,644	2,923,520
Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	40,557,444	-
Citizens' Voice for Effective Legislative Governance	73,080,352	1,937,457
Citizens oversight on Municipal Services	57,067,230	751,753
Energy Sector Reforms	93,486,887	4,034,576
Improving Water Rights	45,759,344	-
Citizens' Advocacy for Implementation of 18th Amendment	63,534,349	3,176,965
Education Sector Reforms	75,480,192	254,250
Citizens' Voice for Transparent and Accountable Mechanism	66,252,859	4,056,710
Citizens' Engagement and Accountability for an Effective Local Government System	43,905,893	-
Free and fair Elections	74,006,300	-
Citizen Voice for Independent Free & Responsible Media	6,800,000	-
Women Voter Turnout	61,819,400	-



Appendix IV: Region-Wise Disbursement for Month of October, 2013

Description	Nationwide	Punjab	Sindh	Baluchistan	KP	FATA	GB	AJ&K
Approved Funding	51,986,604	167,249,661	145,647,390	84,081,409	169,843,516	40,557,444	23,831,250	42,742,620
Disbursement	-	5,003,656	5,302,093	2,390,968	2,771,091	-	272,450	1,394,973

