



Citizens' Voice Project

MONTHLY REPORT

JULY 2013

TDEA Office
Citizens' Voice Project
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List of Abbreviations

AASR-GT	Anjum Asim Shahid Rahman – Grant Thornton
AJ&K	Azad Jammu and Kashmir
CB	Capacity Building
CEO	Chief Executive Officer
CER	Communications and External Relations
COP	Chief of Party
EIMS	Election Information Monitoring System
FATA	Federally Administered Tribal Areas
FCR	Frontier Crimes Regulation
GF&C	Grants, Finance and Compliance
GMC	Grants Management Committee
GMIS	Grants Management Information System
GOP	Government of Pakistan
HR	Human Resource
KP	Khyber Pakhtunkhwa
LIT	Long-term Institutional Development Training
MIS	Management Information Systems
M&E	Monitoring and Evaluation
OIG	Office of Inspector General
PD&R	Program Development and Research
PKR	Pakistani Rupee
PMP	Performance Management Plan
PSC	Project Steering Committee
QIT	Quick Impact Training
RFA	Request for Application
RTI	Right to Information
TAF	The Asia Foundation
TDEA	Trust for Democratic Education and Accountability
TRC	Technical Review Committee
USAID	United States Agency for International Development

Highlights for the Month of July 2013

Statistical Abstracts

This is the progress report of Citizens' Voice Project for the month of July 2013. The table below highlights the key achievements as of July 31, 2013.

	S. #	Indicators	During the month of July 2013	Cumulative as of July 31, 2013
APPLICATIONS & GRANTS	1.0	Applications Received	-	1476
	1.1	Technical Reviews	-	1371
	1.2	Grant Management Committee Reviews	-	668
	1.3	Project Steering Committee Reviews	-	324
	2.0	Applications Recommended to USAID for Award	-	275
	2.1	Approved for Award by USAID	-	143*
	2.2	Approval in process at USAID	-	54
	3.0	Grant Agreements Signed with Applicant Organizations	-	125
	3.1	Grant agreements under process	-	4
	3.2	Grants not awarded after USAID approval	-	14
	4.0	Funds Committed to Grantees by USAID in USD	0	8,261,924
	5.0	Funds Disbursed to Grantees in USD	874,843	4,911,583
M&E	6.0	Pre-Award Assessments	-	473
	6.1	Operational Pre-Award Assessments	-	247
	6.2	Programmatic Pre-Award Assessments	-	226
	7.0	Post-Award M&E Visits	6	272
	7.1	Operational M&E Visits	1	41
	7.2	Programmatic M&E Visits	5	231
CAPACITY BUILDING	8.0	Total Number of Trainees from Grantee Organizations	-	793
	9.0	PMP Workshops/Training of Facilitators	-	6
	9.1	Number of Male Participants	-	69
	9.2	Number of Female Participants	-	23
	10.0	Quick Impact Trainings (Programmatic)	-	13
	10.1	Number of Male Participants	-	193
	10.2	Number of Female Participants	-	55
	11.0	Quick Impact Trainings (Operational)	-	6
	11.1	Number of Male Participants	-	205
	11.2	Number of Female Participants	-	37
	12.0	Long-Term Institutional Trainings	-	11
	12.1	Number of Male Participants	-	177
	12.2	Number of Female Participants	-	34
	13.0	Training of Trainers/Consultative Workshops	-	3
	13.1	Number of Male Participants	-	31
	13.2	Number of Female Participants	-	14
14.0	Capacity Action Plans Developed	0	58	
14.1	Pre-Award Conditions Agreed Upon	0	1	
14.2	Pre-Award Conditions Met	0	1	
14.3	Post-Award Conditions Agreed Upon	258	312	
14.4	Post-Award Conditions Met	83	83	

*This figure includes one application (The Network for Consumer Protection) that was directly approved by USAID.

Applications received, pre-award grants processing and disbursement of funds

- The total amount of committed funds remained consistent at **US \$8,261,924**.
- Citizens' Voice Project disbursed **US \$874,843** during the reporting period, raising the total disbursed amount to **US \$4,911,583**.

Monitoring and Evaluation

- The Project conducted **1** operational and **5** programmatic post-award visits, bringing the total number of operational post-award visits to **41** and programmatic post-award visits to **231**.

1. MONITORING, EVALUATION AND RESEARCH

1.1 Program Development and Research

1.1.1 Application revision

Program Development and Research (PD&R) unit briefed CRSS, CPDI, SAMAR and DTCE about the revisions in their applications and facilitated the process of revisions. Revised summaries, work plan and budget were finalized and shared with USAID.

1.1.2 Research Papers

PD&R developed research papers on new blistering issues which will be submitted to USAID for approval and solicitation in coming grant cycles. These research topics/papers include the following:

- Strengthening Citizens' Voice and Public Accountability with Focus on Infant Health and Enforcement of Articles 9, 10 & 11 of Protection of Breastfeeding and Young Child Nutrition Ordinance 2002
- Citizens' Voice Against Sexual Harassment in Public Spaces
- Advocacy for Formulation of Adequate Policies and Laws to Secure the Rights of People with Disabilities
- Advocacy for Farmers' Rights
- Advocacy for Right To Information (RTI) laws in Pakistan

1.1.3 Feedback to grantees

After reviewing the programs, feedback for grantees was sent to the Monitoring & Evaluation (M&E) Unit regarding the following:

- Accountability and Anti-Corruption Mechanism in KPK by CPDI
- Analytical Study of SPO
- Baseline Survey Report for Renewable Energy Development Sector Investment Program in Gilgit Baltistan by Renewable Energy Development Sector Investment Program (REDSIP).
- Methodology for Baseline to GPN
- DADO on CRC and Baseline Report
- Research reports submitted by (READ Foundation, DevCon, HDF, Sudhar)

1.1.4 Miscellaneous

- Draft matrix was developed regarding organizations working on law, registration and regulation of NPOs/NGOs in Pakistan.
- PDR team facilitated application developer (GMIS unit) on grantees' titles for Grant Cycles 2 and 3.
- Matrix on Grant Cycles 1-5 (Draft) was developed.
- Capacity Building sessions were conducted by Manager PD&R for the unit on 18th Amendment and Research Methodology.
- After many consultative meetings within PD&R unit and with other units, Annual Work Plan was prepared and submitted to Communications and External Relations (CER).
- PD&R unit gathered all tasks/activities performed during the previous fiscal year and compiled an Annual Report which was sent to Manager, CER for onward transmission to USAID.
- Field visits with M&E Unit of Cycle 2 grantees for their closeouts are in process and will be finalized soon.
- First draft of the report for FGD's and SSI's was discussed with Chief of Party and his feedback is being incorporated.

1.2. Monitoring and Evaluation

1.2.1. Post-Award Monitoring

M&E unit provided support and facilitation, and later approved the following advocacy material of the Cycle-3 sub-awardees:

Cycle #	Thematic Area	Grantee Name	Type of Advocacy/Other Materials	# of Materials Approved
1	Citizens' Oversight of Municipal Services	AHKRC	Banners	2
			Posters/Invitation card	1

2	Education sector Reforms	Lead Pakistan	Pamphlets/CoD	1
2	Tax Sector Reforms	The Network for Consumer Protection	Billboard	1
			Urdu Poster	1
			Radio Spot	1
3	Transparency & Accountability	CPDI	Radio Messages	4
3	Local Government	AMWA	PowerPoint Presentation	1
			Brochure	1
		PEHE	Booklet	2
			Posters	2
3	FCR Reforms	DTCE	Quarterly Newsletters	1
			FM Messages/bolo sms	1
3	Energy sector reforms	SPO	Posters/IEC Materials	04
		Global Prosperity Network	Leaflets	1
		AJKRSP	Approvals of project coordinators/managers	1
		RINP	FM radio spots	3
			Cable TV scrolls	3

In addition to the above advocacy material approvals, the unit also reviewed 2 monthly/quarterly reports received from the grantees.

Based on the unit's post-award field-monitoring plan for 2 and 3 Grants Cycle sub-awardees, the post-award field visits of the following sub-awardees were carried out during the month of July 2013:

Cycle #	Name of Grantees Visited	# of Field Visits
2	SHERD	1
3	Umang Development Organization	1
3	RINP	1
3	SPO	1
3	AJKRSP	1

During these post award visits, M&E field teams held meetings with project staff, reviewed their progress (i.e. targets vs. achievements), verified the activities of sub-awardees as per their monthly progress reports and provided guidance for the preparation of monthly progress reports, quarterly progress reports, field monitoring reports, events reports, and necessary documentation.

1.2.2. Grantees' Progress

Some of the major activities implemented by sub-awardees during the month of June 2013 are summarized below:

Cycle #	Thematic Area	Grantee Name	Key Activities
1	Citizens' oversight municipal services	DevCon	<ul style="list-style-type: none"> 13 meetings with Volunteer Committees One meeting with TMA Shahdadpur conducted Hafta-e-Safai celebrated in TMA Shahdadpur, district Sanghar Sindh
	Municipality	AGHE	<ul style="list-style-type: none"> Public awareness sessions Public dialogues FM campaign

1	Municipal Oversight	Dir Area Development Organization (DADO)	<ul style="list-style-type: none"> 4 Capacity Building Trainings for community members (40 Male and 40 Female)
	Municipal Oversight	Association for Behavior and Knowledge Transformation (ABKT)	<ul style="list-style-type: none"> Capacity building sessions held for Municipal Services Support Committee (MSSC) TMA Chakdara (13 males) Printing of Quarterly Newsletter (1000 copies)
2	Education Sector Reforms	DevCon	<ul style="list-style-type: none"> Draft Research Report prepared and submitted to Citizens' Voice Project for feedback and approval.
2	Tax Sector Reforms	The Network	<ul style="list-style-type: none"> Tax seminar held with the members of Chakwal chamber of commerce and industry, trade union of food market, gold market, garments market, merchant union, medicine and electronics markets, lawyers, human rights activists, social activists, political elite of the town for their tax education and to sensitize them for tax compliance. About 40 participants were enlightened on tax education in the seminar.
2	Tax Sector Reforms	GINI	<ul style="list-style-type: none"> Three district mobilization workshops were held during 18-20 June, 2013. First one was conducted on 18th June at Hotel Lords, Civil Lines in Gujranwala, the second on 19th June at Lasania Restaurant, Sosan Road in Faisalabad and the third on 20th June at Welcome Banquate Halls, Block-9, in Sargodha with more than 60 participants in each session.
2	Local Government	I-SAPS	<ul style="list-style-type: none"> I-SAPS prepared database of CSOs established and providing services in Punjab. The database includes information regarding various CSOs working in major district of the province. The details of CSOs are attached in PDF format as Annex III to this report. Prepared Draft studies on Regional and International Best Practices, Pre and Post Devolution Public Financing on Development, Law and Governance Review Study and Public perception survey.
2	Education sector Reforms	Read Foundation	<ul style="list-style-type: none"> 4 Meetings with Community Groups conducted in Rawalakot in which 12 males and 58 females participated. 2 School Events of Debates & Co-curricular Activities organized in Rawalakot in which 221 males and 533 females participated. 3 Meetings with Political Party Heads organized in Rawalakot in which 40 males and 8 females participated. 1 ESC Meeting conducted in Rawalakot in which 16 males and 6 females participated. 20 FM radio messages aired. 20 TV scrolls messages displayed. 1 Seminar organized in Rawalakot in which 129 males and 32 females participated.
2	Education sector Reforms	HDF	<ul style="list-style-type: none"> Lobbying-Key Stakeholders Meetings for signing Citizens' Charter of Demands conducted with 46 males and 24 females.
2	Education sector Reforms	OHD	<ul style="list-style-type: none"> 5 Mother Group Meetings conducted in Mardan in which 82 women participated. 1 Press Conference on CSC findings conducted in Mardan in which 41 women participated. 1 District Advocacy Workshop conducted in Mardan in

			which 75 men and 8 women participated.
2	Education sector Reforms	LEAD Pakistan	<ul style="list-style-type: none"> One round table conference conducted in which 29 persons participated.
2	Education sector Reforms	Sudhaar Society	<ul style="list-style-type: none"> One advocacy meeting with stakeholders, political leaders conducted at Narowal in which 93 males and 78 females participated. Two mobilization meetings and orientation of 30 local community CBOs/NGOs, private school associations and groups with the representation of youth, women on importance of education in Narowal and Zafarwal in which 69 males and 8 females participated.
2	Legislative governance	Pak Women	<ul style="list-style-type: none"> 1 LWCs awareness seminar conducted in Mardan in which 20 males and 20 females participated. 1 District Press conference conducted in Mardan in which 21 males participated. 2 Orientation Trainings of Legislative Watch Committees in Mardan and Malakand in which 25 males. 2 advocacy meetings with government concerned departments and ministries of KP. 5 advocacy meetings with Individual MPAs held in Mardan in which 1 male and 4 females participated. 5 advocacy meetings with Individual MPAs held in Swat in which 1 male and 4 females participated. 1 Consultation Workshops with MPAs and Political leaders held in Mardan in which 30 males and 15 women participated.
2	Citizen Oversight of Effective Legislative Governance	Water Environment & Sanitation Society (WESS)	<ul style="list-style-type: none"> Two workshops and walks were conducted on July 6, 2013 in District Ziarat and July 8, 2013 in Loralai. A parliamentarians' dialogue was conducted in district Loralai at District Assembly Hall on July 1, 2013. Policy Making/Legislative Process Training Replication During the reporting period, two articles were published in prominent newspapers.
2	Education sector Reforms	Development Empowerment Women Association (DEWA)	<ul style="list-style-type: none"> 16 FM messages broadcasted on the local FM channel. Organized district assembly in which education department officials, local leaders, political activists and members of civil society participated. Formation of 1 over sight committee with membership of 7 males. Formation of complaint handling committee with membership of 6 males. District motivational workshop with 50 males.
2	Education sector Reforms	Poverty Eradication Society (PES)	<ul style="list-style-type: none"> 1 district level dialogue attended by 30 males. 2 provincial level dialogues attended by 55 persons. 1 complaint response mechanism established in education department at district Shangla.
3	Local Government	AMWA	<ul style="list-style-type: none"> Launching of public awareness campaign on roles and responsibilities of Local Governments in seven Union Councils of the two Talukas of the district Khairpur. One Union Council from Taluka Thari Mirwah and six Union Councils of Taluka Khairpur covered. Against settled targets the project team has achieved average 140 males and 111

			<p>females.</p> <ul style="list-style-type: none"> • Mobilization and formation of Community Planning Committees (CPCs) in seven Union Councils of four talukas of district Khairpur where the process of launching public awareness campaign on role and responsibilities was accomplished. Total Participants were 105 (63 males and 42 females). • Capacity Building of TMA and UCs on participatory development planning. A total 3-days training workshop was arranged to train 20 staff of TMAs and UCs
3	Energy Sector Reforms	YWS	<ul style="list-style-type: none"> • One consultation meeting and dialogue with SEPCO at sub-division Setharja attended by 4 males. • Networking of citizens' complaint cells attended by 20 males. • Formation of sub-divisional/tehsil level electricity Consumer Organization attended by 30 males.
3	Transparency and accountability	CPDI	<ul style="list-style-type: none"> • GR&CP Survey Report shared with dissemination plan with Citizens' Voice Project. Printing of report is underway. • Analysis of the existing transparency mechanism has been conducted and draft report has already been shared with the Project. • Training of Youth held at Peshawar district. Total 25 students took part in the trainings. • Development and approval of radio messages. • Two Consultative workshops held with Government Officials at Mansehra and at Abbottabad. • Four Monthly Awareness Raising Meetings in community held in the targeted areas. • Establishment of 5 Information Counters for 3 days in 4 targeted districts. Total 547 applications have been submitted during activities.
3	18 th Amendment	SAMAR	<ul style="list-style-type: none"> • After discussion and reviewing the Baseline Study by SAMAR team, the study is finalized. The Baseline shall be reference point for the future project activities. • The process for development of the four Monitoring Tools and Training Module is in progress. • Civil Society Monitoring Report (CSMR) is in process and the first CSMR is expected in August 2013.
3	Energy	RINP	<ul style="list-style-type: none"> • Energy Steering Committee (ESC) Formation. It was decided that a total of 48 meetings shall be held over a span of 5 months where ESC members shall meet with ministers & government officials to take citizens' voice to the top hierarchy. • Display of Materials at different places • As a part of the "Advocacy & Awareness Campaign" FM Radio Spots (2 spots daily, 30 Seconds each) are being aired from 6th July, 2013 till 6th August 2013. • After successful formation of Energy Steering Committee (ESC), 1 meeting with electricity sector officials at district/city provincial & central government level was conducted.

3	Transparency and Accountability	Sindh Rural Support Program	<ul style="list-style-type: none"> • Five Awareness Workshops at UC Level on Right to Information conducted in district Tharparkar. • One Dialogue with Public Institutions on Accountability and Transparency conducted in District Tharparkar. • Two theater dramas were organized to increase the awareness among peoples of District Tharparkar about transparency and accountability.
3	Transparency and Accountability	NGOs Development Society	<ul style="list-style-type: none"> • Completion of baseline survey in targeted 150 schools. • Orientation meetings with 100 SMCs conducted. • Five joint visits with Government Officials conducted of five schools of district Larkana.
3	Transparency and Accountability	Community Development Foundation	<ul style="list-style-type: none"> • Eight Fortnightly Meetings of Community with Watch Groups at District Level conducted in district Khairpur and Sukkur.
3	Transparency and Accountability	Kianaat Development Association	<ul style="list-style-type: none"> • Five orientation meetings with district support committee conducted in district kashmore kandhkot, Jacobabad, Shikarpur, Larkana, Shahdadkot and Jacobabad.
3	Implementation of 18 th amendment	ARTS Foundation	<ul style="list-style-type: none"> • One vigilance committees formed in district Tharparkar • Four quarterly meetings with vigilance committees conducted in district tharparkar, Umerkot, Sanghar and Mirpurkhas • One article published in daily sindhi newspapers about awareness on 18th constitutional amendment and devolution of education department. • One stakeholders dialogue program conducted regarding 18th constitutional amendment • One training workshop of staff conducted on 18th constitutional amendment
3	Effective local government system	Participatory efforts for healthy environment	<ul style="list-style-type: none"> • Five advocacy and awareness sessions/meetings with political parties, elected representatives, civil society representatives, women activists, members of local CBO/COs and media personnel conducted. • Four stakeholders meeting with political leaders, Legislators and senior officers at district levels conducted. • Organized two meetings with the personnel of electronic and print media to persuade them to highlight the issue of non-existence of a strong, effective and transparent local government system through effective communication.
3	Education	SHERD	<ul style="list-style-type: none"> • Funds distribution in SMCs in 60 schools • Capacity building training workshop for SMC members (360 participants) • Mobilization meeting with SMC members • Partnership MoU with Schools • Performance rating of 60 schools as per EMIS • Identification of 3 best performance school
3	Energy	PWO	<ul style="list-style-type: none"> • Awareness raising seminars • Mobilization visits • Running cost of CCC • Dissemination of 1375 IEC Material • Network & liaison meetings
3	FCR	STEP	<ul style="list-style-type: none"> • Five days TOT for Agency/FR CSO & CBOs in Peshawar in which 22 male and 7 female participated.

			<ul style="list-style-type: none"> • Develop Work plan of mobilization sessions with CBOs/CSOs in which 22 male and 7 female participated. • 07 sessions for village base mass awareness on FCR were conducted in Khyber Agency, FR Peshawar, FR Kohat, FR Bannu and Orakzai agency in which 350 male participated.
3	Energy sector reforms	SPO	<ul style="list-style-type: none"> • One Advocacy seminar on mini hydro power State level was conducted in Muzaffarabad in which 44 male and 4 female participated. • One Advocacy seminar on mini hydro power district level in which 53 male and 10 female participated. • 03 Meetings with local public officials to identify issues in electricity management in which 64 male and 12 female participated.
3	FCR	DTCE	<ul style="list-style-type: none"> • One Policy Maker Level Seminar was conducted in Khar Bajaur Agency in which male participated. • One Round Table Meeting for Women & Marginalized was conducted in Khar Bajaur in which 23 women participated. • Five awareness raising sessions on FCR Reforms were conducted in various schools in which 521 male students participated.
3	Energy Sector Reforms	Sustainable Solutions Pvt. Ltd.	<ul style="list-style-type: none"> • Energy Conservation Seminar attended by 28 persons
3	Energy Sector Reforms	Global Prosperity Network (GPN)	<ul style="list-style-type: none"> • Task Force Meeting with civil society, Traders, Lawyer forums, and representatives of NGOs participated by 37 persons (33 male & 4 female). • Area Seminar participated by 51 persons (49 male and 2 female.)
3	Citizens Advocacy for Implementation of 18th Amendment	Yar Muhammad Samejo Educational Society & Development organization (YMSESDO)	<ul style="list-style-type: none"> • Three articles regarding 25-A and 19-A of 18th constitutional amendment have been published in NEWS papers • A meeting with article writers was held at YMSESDO-CVP Project office
3	Citizens Advocacy for Implementation of 18th Amendment	Coastal Association for Research and Development (CARD)	<ul style="list-style-type: none"> • Consultation Meeting with Honorable Chief Minister Baluchistan • Coordination Meeting with Secretary Fisheries • Awareness Raising Events Seminars Community advocacy session • UC level Sensitization Meetings with Fisher folks Community •
3	Citizens Voice for Strengthening Transparency and Accountability Mechanisms	Development Resource Solutions (DRS)	<ul style="list-style-type: none"> • Seminar on Right to information (RTI) • Media Watchdog • Radio Messages • IEC Material
3	Citizens Engagement and Accountability for an Effective Local Government System	Awareness on Human Rights, Social Development and Action Society (AHSAS)	<ul style="list-style-type: none"> • Broadcasting messages on Radio on the need of early local government elections • Printing/Publishing and Dissemination of IEC Material • Network establishment to interconnect with the stakeholders at districts level.

2. FINANCE, GRANTS AND COMPLIANCE

2.1. Grants

2.1.1. Post-Award Reviews

- During the month, the grants department conducted monitoring field visit for post award financial monitoring and follow up on Capacity Action Plan of 1 awardee relating to ‘Education Sector Reforms.’
- Meeting was held with one grantee i.e., AGHE for revisions in the project as issues are being faced by them with respect to implementation of the project.

2.1.2. Award of Grants

No new grants were awarded during the month. However, budget reviews were conducted of 4 applicants relating to “Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms”, “Citizens’ Voice for Independent, Free and Responsible Media”, “Citizens’ Advocacy for Implementation of 18th Amendment” and “Citizens’ Engagement and Accountability for an Effective Local Government System”.

Overall Snapshot of Grants under Contract

Thematic Area	Cycle	No. of Grants Allocated for Award in RFA	No. of Grants Recommended by PSC to USAID	No. of Grants Approved by USAID	Signed Awards
1. Citizens’ Voice for Free, Fair and Peaceful Elections	Fifth	100	117	49	42
		100	117	49	42
1. Citizens’ Voice for Independent, Free and Responsible Media	Fourth	10	8	1	0
2. Citizens’ Voice and Accountability for Youth Development	Fourth	20	21	0	0
3. Citizens’ Voice for Effective Grievance Redress through the Offices of Ombudsmen	Fourth	10	10	0	0
4. Citizens’ Awareness for Higher Female Voter Turnout	Fourth	20	34	28	25
Total		60	73	29	25
1. Citizens’ Engagement and Accountability for an Effective Local Government System	Third	5	11	5	4
2. Citizens’ Advocacy for Implementation of 18 th Amendment	Third	8	8	6	5
3. Energy Sector Reforms	Third	10	9	9	8
4. Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	Third	2	5	3	2
4. Citizens’ Voice for Strengthening Transparency and Accountability Mechanisms	Third	6	10	8	7
Total		31	43	31	26
1. Citizens' Voice for Effective Legislative Governance	Second	15	11	5	5
2. Education Sector Reforms	Second	10	12	12	10
3. Citizens’ Voice and Public Accountability in Tax Collection Sector	Second	10	1	2*	2
4. Advocacy for Strengthening Legal Framework for NPOs	Second	2	0	0	0

Total		37	24	19	17
1. Energy Sector Reforms	First	10	4	4	4
2. Improving Water Rights	First	4	4	4	4
3. Citizens' Oversight of Municipal Services	First	10	10	7	7
Total		24	18	15	15
Grand Total		252	275	143*	125

*While 1 was recommended by PSC, 1 was directly approved by USAID making the total number 2.

** Difference of 18 between approved and signed grants is due to the fact that 4 have been put on hold by USAID pending increase in obligated amount for the project and revision of design for these grants due to changed circumstances, 8 have been put on hold by the project for several reasons including performance issues related to an already existing grant, reassessment of capacity and awaited reference checks and 6 applicants withdrew the application.

2.1.3. Modification to Award of Grants

75 modifications to the awards under Cycles 1, 2, 3, 4 and 5 were made during the month. Out of these modifications, 73 relate to no cost extensions, 1 relates to increase in obligated amount and 1 relates to budget realignment. 1 of these modifications is under thematic area, "Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms ", 1 under "Citizen Oversight of Municipal Services", 3 under "Education Sector Reforms", 1 under "Energy Sector Reforms" 1 under "Citizens' Engagement and Accountability for an Effective Local Government System ", 1 under "Citizens' Voice and Public Accountability in Tax Collection Sector", 25 under "Citizens' Awareness for Higher Female Voter Turnout" and 42 under "Citizens' Voice for Free, Fair and Peaceful Elections". Since 67 election-related grants under Cycles 4 and 5 with short time span and tight schedules were ending in the month of July 2013, adequate time was required to clear all the invoices and data entries in GMIS and the extension was of administrative nature with no additional cost.

2.1.4. Close Out of Grants

Total Grants closed till July 31, 2013 are 11 (10 closed in July while 1 was closed in May). One grant under Cycle 2- Education Sector Reforms was closed in May 2013. Out of the 10 grants closed in July, 4 relate to Cycle 1-Energy Sector Reforms, 4 under Cycle 1-Improving Water Rights, 1 under Cycle 1-Citizen Oversight of Municipal Services and 1 under Cycle 5-Free & Fair Elections.

2.1.5. Annual Report for 2012-13 and Work-plan for 2013-14

The Grants department provided input related to its section for the work-plan 2013-2014 and the annual report for the year 2012-2013.

2.1.6. Technical Assistance to Sub-awardees

Existing sub-awardees were provided technical assistance in the areas of financial management, record keeping and reporting on a daily basis. The TAF team and project team for grants coordinated with sub-awardees for any issues that they faced and guided them about the required standards of record keeping and reporting for USAID grants.

2.1.7. Process improvements

Further improvements were made to the sub-grants manual after initial feedback by the Director Finance and Grants and the revised manual will be submitted to USAID in the coming month.

2.1.8. Other Capacity Building and Supportive Initiatives

Certain administrative tasks were carried out to support project workflow with respect to contractual matters:

- Joint review of subcontractor invoices was conducted with the TDEA Secretariat, Compliance and Project teams.
- Review of draft invoices for the period to USAID and coordination of routine tasks with respect to project financial management.
- Review of TAF 209 (Grantee financial reports) and provision of guidance on resolving the outstanding issues.
- Coordination with USAID OAA/OFM and OD&G for different information required by them.

- Review and clearance of request for advance payment and financial reports for the period.
- Review and submission of monthly grants report to USAID.
- Coordination and provision of information to AASR-GT for routine compliance matters.

2.2. Finance

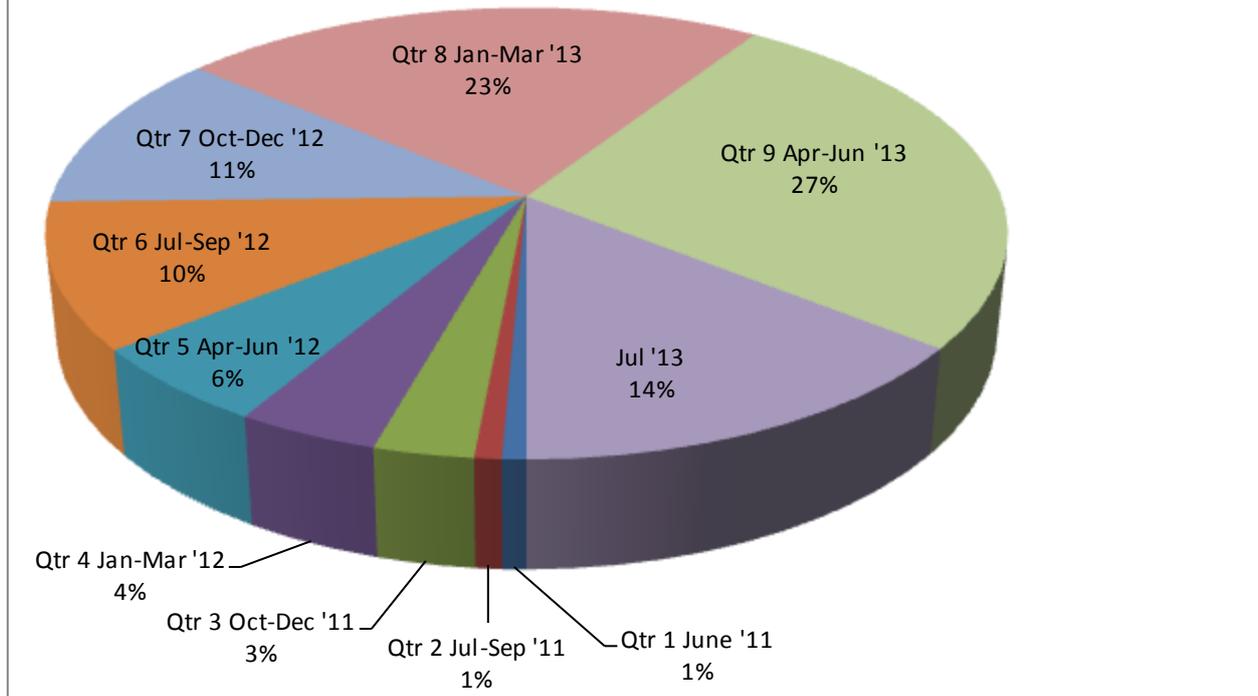
Finance Unit continued to perform a range of routine functions including financial management, submission of reports to the USAID, payments to sub-contractors, and other functions relating to compliance with USAID regulations and TDEA policies. The unit also provided inputs to TDEA secretariat for revising the financial management manual.

In addition to this, Finance staff attended a four-day financial management training session conducted by *AASR-Grant Thornton*, with respect to USAID rules and regulations applicable to the contract.

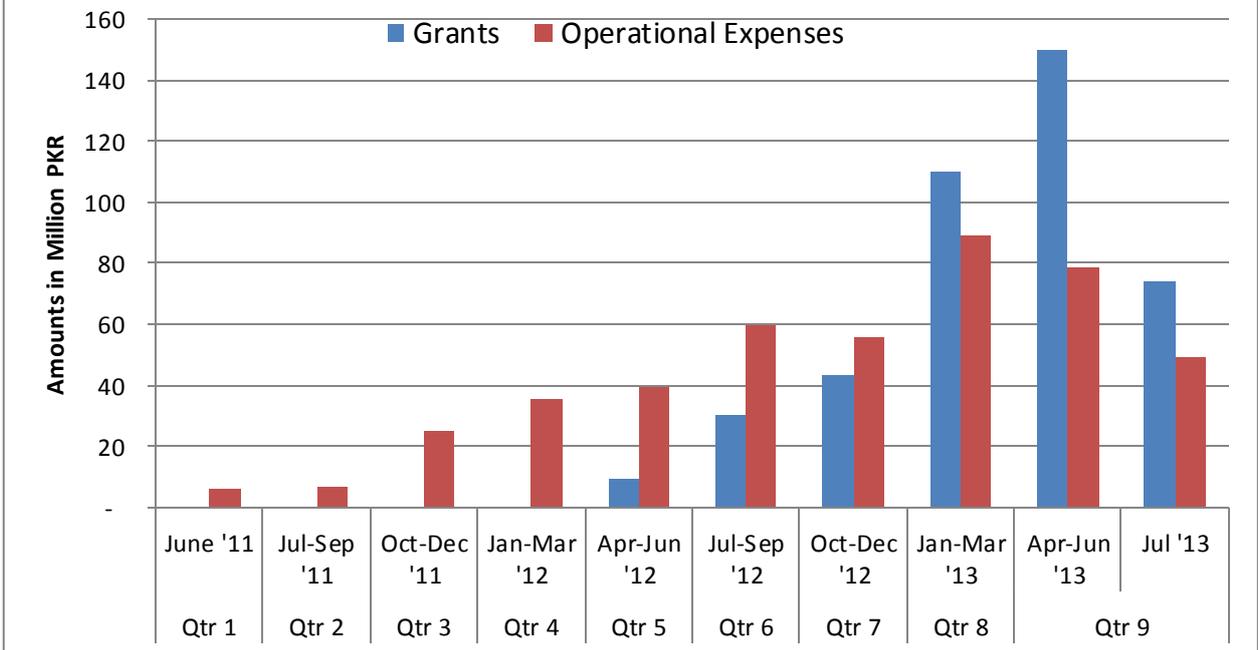
Quarter-Wise Expenditure of Citizens' Voice Project

Line Items	Qtr 1 June '11	Qtr 2 Jul-Sep '11	Qtr 3 Oct-Dec '11	Qtr 4 Jan-Mar '12	Qtr 5 Apr-Jun '12	Qtr 6 Jul-Sep '12	Qtr 7 Oct-Dec '12	Qtr 8 Jan-Mar '13	Qtr 9 Apr-Jun '13	July '13	Total Jun '11-Jul '13
Salaries & Wages	745,248	3,316,744	7,074,031	10,467,447	10,743,290	11,039,217	15,974,023	17,017,854	18,339,577	6,451,817	101,169,248
Fringe Benefits	61,968	459,308	843,789	1,224,262	1,205,076	2,250,329	1,759,190	2,352,132	2,173,200	1,065,170	13,394,424
Consultants	-	91,761	82,754	-	(174,515)	-	255,000	-	-	-	255,000
Travel, Trans & Per Diem	-	-	-	45	31,009	883,538	810,385	640,290	1,388,390	1,163,813	4,917,470
Procurement Equipments & Supplies	769,669	1,190,782	495,400	1,998,800	176,280	2,621,383	5,425,662	6,185,931	1,974,814	858,892	21,697,613
Communication	20,000	140,825	629,973	415,948	187,435	650,982	604,218	684,939	239,742	127,551	3,701,595
Grants	-	-	-	-	9,604,204	30,145,099	43,171,136	110,136,299	149,851,892	74,361,627	417,270,257
Subcontracts	-	-	10,691,082	18,355,436	20,899,281	37,603,601	26,632,673	58,148,427	43,790,952	37,720,120	253,841,572
Other Direct Cost	4,245,600	724,101	3,961,881	1,507,056	4,374,561	3,017,739	2,003,568	1,445,923	7,935,671	652,834	29,868,934
Fee	90,514	488,758	653,617	787,506	844,465	1,018,877	1,327,845	1,397,115	1,589,030	514,588	8,712,314
TOTAL	5,970,802	6,750,692	25,037,815	35,640,991	49,039,298	90,112,792	98,949,683	198,951,059	228,521,646	123,376,816	862,351,593

Citizens' Voice Project Expenditure



Grants vs Operational Expenses



2.3. Compliance

- During the month of July 2013, a Special Compliance Report highlighting the compliance status of project activities from the initiation of project to date was compiled and finalized.
- Compliance checks of monthly vouchers submitted by the Project were carried out. Internal monthly compliance report for the project was prepared and submitted.

- PO level compliance on purchase orders submitted by the Project was also completed.

3. CAPACITY BUILDING

3.1. Partners' Training

3.1.1. Quick Impact Trainings (QIT)

Under this training component, based on the feedback received and observations of Capacity Building team members, the process of review and revision of the QIT Trainer's Manual and some sessions in the Participant's Handbook were initiated. It is anticipated that these will be incorporated and finalized before the next QIT scheduled in the last quarter of December subject to award of grants.

3.1.2. Performance Management Plans (PMP) of Grantees

End-of workshop evaluations and trainees' evaluations of the PMP training that took place in the previous month were compiled. In addition, the schedule of the upcoming PMP trainings in August and September was drawn up with the Consultant and shared with M&E Unit.

3.1.3 Long-term Institutional Development Training

During the month of July, in order to enhance the quality of delivery at each institute, the trainers for each module at both institutes were requested to update their respective modules as well as their presentations. This decision was based on the outcomes of the two consultative workshops held during the past year, which underscored that the curriculum is a living document and updates after regular intervals are required. Since both institutes have imparted over 5 training courses each, and with the anticipated break of at least 2 months, between awards of new grants, the time is considered ideal for the trainers to update their modules.

3.2 Capacity Assessments for Sub Grantees

During the month of July, detailed capacity assessment report for each of the organizations visited in June and July 2013 were prepared and submitted to Project Office. In June 2013, the Capacity Building Unit initiated a capacity assessment exercise of selected sub-grantee organizations, with a view to identify their weaknesses and provide them capacity enhancing support through one-on-one mentoring to overcome their weaknesses and achieve long run sustainability.

To carry out the assessment it was decided that at least 2 organizations from each of the project's 6 geographical regions would be selected in first phase. Organizations were selected on the basis of their risk rating awarded to them during the initial programmatic and operational pre-award assessment. For this assessment, sub-grantee organizations categorized as "high risk" have been selected, while in certain cases organization categorized as "moderate risk" might also be selected. Organizations selected are visited by the CBU staff to evaluate their progress against their award tied commitments (Capacity Action Plan) and impact of capacity building training received. Through these evaluations, gaps in the actual and desired performance of the organizations are identified and necessary recommendations emerged. Based on the recommendations a revised capacity action plan is developed, that includes actions from both the organization as well as the CBU.

3.2.1 Capacity Assessment: Sindh

The capacity assessment of sub grantee organizations was initiated from the geographical region of Sindh. The following three organizations were selected for review and visited:

a) Participatory Efforts for Healthier Environment (PEHE)

Participatory Efforts for Healthier Environment (PEHE) is a registered Non-Governmental Organization with its main office in Hyderabad. Advocacy, Capacity Building, and Service delivery sectors in relief & rehabilitation are the broad areas in which PEHE works. Under the USAID Citizens' Voice Project PEHE is involved in implementation of two grants i.e. Cycle 1 titled: "Improving Water Rights", Cycle 3 titled: "Citizens' Engagement and Accountability for an Effective Local Government System". As per the programmatic and financial pre-award assessments PEHE is ranked under "low risk" category, however, PEHE has suffered a major setback in terms of management drain and data loss. The CBU team visited PEHE on 17th June 2013.

b) DevCon-An Association for Rural Development (DevCon)

DevCon-An Association for Rural Development (DevCon) is a registered Non-Governmental Organization with its main office in Sanghar city. DevCon development program comprises of Education, Natural Resource Management, Poverty reduction, Advocacy, and Research & Resettlement interventions. Under the USAID Citizens' Voice Project, DevCon is involved in implementation of two grants i.e. Cycle 1 titled: "Citizens' for Change", Cycle 2 titled: Education Reforms through Expenditure Analysis on Primary Education. As per the programmatic and financial pre-award assessments DevCon is ranked under "moderate risk" category. The CBU team visited DevCon on 18th June 2013.

c) Kainaat Development Association (KDA)

Kainaat Development Association (KDA) is a registered Non-Governmental Organization having its main office in the town of Kandhkot located in Kashmir district. KDA's development program comprises of Advocacy, Research, Capacity Building, Watchdog/monitoring sectors and service delivery. Under the USAID Citizens' Voice Project, KDA is involved in implementation of Cycle 3 grant titled "Citizens' Voice for Strengthening Transparency & Accountability Mechanisms". As per the programmatic and financial pre-award assessments KDA is ranked under "high risk" category. The CBU team visited KDA on 20th June 2013.

3.2.2 Capacity Assessment: Punjab

The second capacity assessment of sub-grantee organizations was carried out in the province of Punjab. The following organization was selected for review and visited:

a) Research Institute of Natural Resources of Pakistan (RINP)

Research Institute of Natural Resources of Pakistan (RINP) is a registered Non-Governmental Organization having its main office in Lahore. RINP's development program comprises of Agriculture, Environment, Global Partnerships, Millennium Development Goals, Policy Planning and Learning. Under the USAID Citizens' Voice Project, RINP is implementing a project from the Cycle 3 grant titled "Creating Social Impacts of Electricity Reforms in Pakistan". As per the programmatic and financial pre-award assessments RINP is ranked under "moderate risk" category. The CBU team visited RINP on 31st July 2013.

4. ADMINISTRATION AND PROCUREMENT

Following activities were undertaken during the reporting period:

- Inventory/Assets from IFES finalized and sent to IFES (Mr. Khurram Naz) for their response and acknowledgement.
- Server Rack was provided to MIS department.
- Separate cables were installed for all the split ACs of project in order to avoid frequent power tripping.
- Another telephone exchange was installed in order to meet the demands of increasing number of staff members.
- Arrangements for different meetings were made.
- Logistics arrangement for M&E field visits was arranged covering the geographical area of all the provinces.
- Process for the insurance of official equipment was initiated.
- 2 new ACs and 1 24 line telephone exchange were installed.

4.1. Human Resource Management

- Three new jobs were posted for PD&R department of Citizens' Voice Project on website.
- SPO-PDR Mr. Sardar Tahir resigned on July 10, 2013.
- Employees' data was assembled for appraisal automation.
- Three volunteers joined our Communication & MIS unit in the month of July.
- Office timings were reduced to six hours on July 11, 2013 due to Ramadan.
- Leave Encashment against the leave balance for the year 2012-13 was given to all employees who were interested to avail the encashment.
- COLA at the rate of 7.5% of the basic salary was given to all employees who had completed their one year employment with TDEA/Citizens' Voice Project.

5. MANAGEMENT INFORMATION SYSTEM (MIS)

5.1 Website

During the month of July 2013, MIS took a backup of the old Project website and updated all the plugins. The team also worked on the new website and made a few changes. There were a total of 1,956 hits received during the month of July. The table below represents the number of visitors from different cities of Pakistan:

No	City	Visits	Visits%
1	Islamabad	538	27.51%
2	Peshawar	242	12.37%
3	Karachi	193	9.87%
4	Lahore	173	8.84%
5	Quetta	224	11.45%

5.2 Compliance Support

As part of the reporting methodologies of the project progress, the decision date of all 5 cycles and complete street addresses were updated in the OTI database. The database now includes details of applications of all 5 cycles. The reporting module was improved and new reports were added. Bug fixing and QA of the database was carried with assistance from NRSP. The OTI Database was reworked to take into account USAID's requirements of the post award phase.

5.3 Network Infrastructure & Support

Under this module the usual activities were carried out. A few of these activities included giving technical support to staff, installations, backup settings and maintenance of server.

5.4 GMIS (<http://grants.cvpa-tdea.org>)

The following new features were added in the system in the month of July 2013:

- Disbursement Reporting and Expense Module with the functionality of Filter and Excel Export.
- District Wise Spending and Expense
- Liquidation Report [Operations] for Finance department
- District Wise Spending [Grants + Operational Expense - PakInfo]
- Technical support to the grantees regarding the import functionality of participants module and also provide support for PMP module.
- HR system for advertising Jobs and reviewing and shortlisting the CV's. Provide technical support to the HR department.

6. COMMUNICATIONS AND EXTERNAL RELATIONS

Progress for the month of July 2013 is as follows:

- The unit initiated preparations in relation to the showcase event for selected grantees from all thematic areas which was scheduled for August 26, 2013, but is now postponed till further notice from USAID.
- Mr. Humayun Khalil and Mr. Aatif Abdullah visited Peshawar, Mardan and Malakand during the reporting period to gather institutional case studies of Pak-Women (Mardan, Malakand) working under the thematic area of Legislative Governance and Peace KP (Peshawar, Mardan) which completed its project under the thematic area of Energy Sector.
- As an on-going activity the unit prepared drafts of more success stories of the sub-grantees.
- The unit participated in CWG meeting held on July 24, 2013 at the Trade Project Office, Islamabad.
- The unit shared a few selected sub-grantee activities photographs with the DOCs Office to be uploaded on the USAID Pakistan Facebook page.
- The Project Annual Report was prepared during the month of July 2013.
- The unit also initiated work on the Annual Work Plan for the upcoming year 2013-2014.
- Besides these tasks, CER department continued to provide support to grantees for branding and marking compliance.

7. ELECTION INFORMATION MONITORING SYSTEM (EIMS)

7.1 Human Resource Management

7.1.1 Restructuring

An extensive review of the existing organizational structure was conducted by the management in May, leading to a centralized institutional approach. The following new departments are looking after the respective thematic areas of all projects with effect from July 1, 2013:

Sr. No.	Department	Office	Headed by
1.	Communications and Public Outreach	Programs	Mr. Abdul Ahad (Manager)
2.	Data Center	Programs	Mr. Rizwan Ayub (Director)
3.	Data Management	Programs	Mr. Yasser Javed (Manager)
4.	Program Coordination and Implementation	Programs	Mr. Rashid Abdullah (Manager)
5.	Program Development and Monitoring	Programs	Mr. Adnan Anjum (Coordinator)
6.	Reporting and Publication	Programs	Mr. Imran Naeem (Manager)
7.	Technical Review	Programs	Mr. Daud Malik (Senior Manager)
8.	Administration and Procurement	Operations	Mr. Adnan Babar (Coordinator)
9.	Finance	Operations	Mr. Adnan Amin (Director)
10.	Human Resources	Operations	Ms. Aymen Abdullah (Sr. HR Officer)
11.	Internal Audit	N/A	Mr. Sadiq Ali Bangash (Sr. Internal Auditor)
12.	Network Administration	Operations	Mr. Faisal Khanzada (Manager)

TDEA Offices have also been segregated into the Operations Office (F-11/2), headed by Director Operations, Mr. Amjad Ali Shah and the Programs Office (F-10/1), headed by Director Programs, Mr. Rashid Chaudhry. Scope of works summarizing the job objectives, responsibilities, essential skills, expertise and key performance indicators of the revised positions are being developed.

7.1.2. Contract expiries and resignations

Clearances and exits of the following employees were processed owing to the expiry of their contracts/resignations:

Sr. No.	Employee	Designation	Last Date of Employment	Reason
1.	Nadia Liaquat Abbasi	Human Resources Officer	June 6, 2013 (waiver of notice period)	Resignation
2.	Arif Ullah	Data Verification Officer	June 19, 2013	Resignation
3.	Aaqib Mukhtar	Senior Application Developer	May 31, 2013	Resignation
4.	Sadaf Zain	Data Verification Officer	June 28, 2013	Contract expiry
5.	Shoaib Khan Lodhi	Data Verification Officer	June 28, 2013	Contract expiry
6.	Bilal Jahangir	Data Verification Officer	June 28, 2013	Contract expiry
7.	Saeed ur Rehman	Data Verification Officer	June 28, 2013	Contract expiry
8.	Muhamamd Zubair	Data Verification Officer	June 28, 2013	Contract expiry
9.	Alamgir Hussain	Data Verification Officer	June 28, 2013	Contract expiry
10.	Fayyaz Kamran	Data Verification Officer	June 28, 2013	Contract expiry
11.	Sadaf Zain	Data Verification Officer	June 28, 2013	Contract expiry
12.	Shoaib Khan Lodhi	Data Verification Officer	June 28, 2013	Contract expiry

7.2. Data Management, Analysis and Verification

Parallel Vote Tabulations (PVTs)

The Data Verification Officers verified 9,160 polling stations which were selected as a sample for Parallel Vote Tabulation (PVT) by FAFEN. These polling stations were verified against the final polling scheme announced by ECP. The data management unit completed Parallel Vote Tabulations (PVTs) for 146 constituencies. Following is the region-wise breakout of complete PVTs:

Region	Complete PVTs
ICT	2
KP	22
Punjab	93
Sindh	29
Grand Total	146

Processing of Election Day observation forms

The Data Verification Officers completed the sorting, scrutiny and entry of more than 6,169 Election Day observation checklists submitted by observers. Following is the region-wise breakdown of checklists entered for analytical reports:

Region	Forms Completed
Balochistan	661
FATA	227
ICT	29
KP	1,032
Punjab	2,981
Sindh	1,239
Total	6,169

Reporting and Publications

The reporting and publications unit worked on data compilation, verification and scrutiny for pre-election analysis, Election Day procedure analysis and election result analysis reports. The development and finalization of analytical frameworks, table of contents and post-election reporting structure were finalized. The division of qualitative and quantitative data and post-coding of qualitative data for pre-election analysis report was also completed during July.

7.3 Information Technology

IT Audit

After the General Elections 2013, FAFEN is now focusing on a roadmap that will enable them to an increased role of technology adoption in projects, improved and efficient usage and analysis of data, enhancing outreach to citizens and increasing the organizational efficiency as a whole. With this purpose in mind, FAFEN has carried out an appraisal of its IT capacity and resources. The appraisal was undertaken by Faaiz Khan, a leading consultant in business process management and digital capabilities who has both local market and international experience.

FAFEN Election Portal (www.electionpakistan.org) was frequently visited by various users during July 2013. As many as **50,970** hits on the portal were recorded during July 2013 at an average of 1,644 per day.

Monthly Statistics for July 2013	
Total Hits	50,970
Total Files	44,521
Total Pages	31,008
Total Visits	6,581
Total KBytes	3,786,739
Total Unique Sites	2,064
Total Unique URLs	9,576
Total Unique Referrers	643
Total Unique User Agents	443

The following table shows the daily statistics for July 2013:

Daily Statistics for July 2013

Day	Hits		Files		Pages		Visits		Sites		KBytes	
1	1662	3.26%	1421	3.19%	783	2.53%	181	2.75%	109	5.28%	103627	2.74%
2	1429	2.80%	1177	2.64%	880	2.84%	162	2.46%	132	6.40%	92271	2.44%
3	1870	3.67%	1502	3.37%	1033	3.33%	252	3.83%	162	7.85%	118827	3.14%
4	1806	3.54%	1538	3.45%	1002	3.23%	242	3.68%	159	7.70%	113609	3.00%
5	2127	4.17%	1704	3.83%	828	2.67%	220	3.34%	125	6.06%	133529	3.53%
6	1773	3.48%	1630	3.66%	1196	3.86%	244	3.71%	152	7.36%	120258	3.18%
7	1487	2.92%	1324	2.97%	1081	3.49%	202	3.07%	113	5.47%	114126	3.01%
8	2041	4.00%	1806	4.06%	930	3.00%	280	4.25%	184	8.91%	134315	3.55%
9	1953	3.83%	1715	3.85%	1114	3.59%	234	3.56%	237	11.48%	122301	3.23%
10	1979	3.88%	1636	3.67%	1215	3.92%	291	4.42%	177	8.58%	130208	3.44%
11	1672	3.28%	1391	3.12%	1066	3.44%	329	5.00%	223	10.80%	116809	3.08%
12	1706	3.35%	1452	3.26%	857	2.76%	272	4.13%	180	8.72%	181806	4.80%
13	1297	2.54%	1134	2.55%	728	2.35%	232	3.53%	150	7.27%	133113	3.52%
14	992	1.95%	866	1.95%	547	1.76%	193	2.93%	130	6.30%	73905	1.95%
15	965	1.89%	819	1.84%	524	1.69%	208	3.16%	136	6.59%	69119	1.83%
16	989	1.94%	796	1.79%	559	1.80%	187	2.84%	108	5.23%	72050	1.90%
17	1229	2.41%	1056	2.37%	676	2.18%	184	2.80%	112	5.43%	83680	2.21%
18	1467	2.88%	1265	2.84%	617	1.99%	212	3.22%	131	6.35%	116518	3.08%
19	1263	2.48%	1137	2.55%	633	2.04%	207	3.15%	165	7.99%	112531	2.97%
20	1129	2.22%	983	2.21%	751	2.42%	188	2.86%	129	6.25%	93622	2.47%
21	1411	2.77%	1267	2.85%	1012	3.26%	171	2.60%	86	4.17%	141384	3.73%
22	1666	3.27%	1463	3.29%	769	2.48%	199	3.02%	139	6.73%	126672	3.35%
23	1604	3.15%	1448	3.25%	801	2.58%	167	2.54%	138	6.69%	112513	2.97%
24	2340	4.59%	2090	4.69%	1526	4.92%	203	3.08%	138	6.69%	182649	4.82%
25	2861	5.61%	2665	5.99%	2384	7.69%	158	2.40%	105	5.09%	191453	5.06%
26	2184	4.28%	1923	4.32%	1570	5.06%	213	3.24%	138	6.69%	171656	4.53%
27	1378	2.70%	1218	2.74%	917	2.96%	219	3.33%	153	7.41%	102604	2.71%
28	1484	2.91%	1381	3.10%	1250	4.03%	194	2.95%	132	6.40%	118505	3.13%
29	2059	4.04%	1870	4.20%	1517	4.89%	217	3.30%	138	6.69%	145945	3.85%
30	1415	2.78%	1260	2.83%	988	3.19%	207	3.15%	127	6.15%	120672	3.19%
31	1732	3.40%	1584	3.56%	1254	4.04%	191	2.90%	138	6.69%	136461	3.60%

Most users of www.electionpakistan.org originated in Pakistan. The following table shows the origin-wise breakdown of users:

Top 20 Countries/Regions							
Sr. No.	Hits		Files		KBytes		Country
1	27262	53.49%	24999	56.15%	2389595	63.10%	Commercial (com)
2	12789	25.09%	10842	24.35%	775944	20.49%	Unresolved/Unknown
3	2642	5.18%	1841	4.14%	91521	2.42%	Pakistan
4	2526	4.96%	2235	5.02%	158654	4.19%	Network (net)
5	2006	3.94%	1872	4.20%	119410	3.15%	Germany

6	420	0.82%	389	0.87%	10793	0.29%	Australia
7	405	0.79%	396	0.89%	29599	0.78%	Canada
8	394	0.77%	21	0.05%	3240	0.09%	European Union
9	363	0.71%	355	0.80%	53601	1.42%	Russian Federation
10	297	0.58%	287	0.64%	16470	0.43%	Educational (edu)
11	276	0.54%	255	0.57%	16006	0.42%	Non-Profit (org)
12	262	0.51%	261	0.59%	15918	0.42%	Japan
13	202	0.40%	152	0.34%	12842	0.34%	United Kingdom
14	187	0.37%	186	0.42%	11238	0.30%	Hungary
15	146	0.29%	138	0.31%	14404	0.38%	Netherlands
16	130	0.26%	123	0.28%	18644	0.49%	Ukraine
17	100	0.20%	95	0.21%	5745	0.15%	Taiwan
18	89	0.17%	71	0.16%	7634	0.20%	Italy
19	75	0.15%	72	0.16%	7542	0.20%	France
20	62	0.12%	61	0.14%	3595	0.09%	Nepal

8. CHALLENGES

- New cycles could not be announced due to absence of incremental funding to the contract and hence, the project could not make additional grants despite a sizable number of recommendations made to USAID for approval under cycle 4. The Project had to be slowed down for these reasons and a new strategy is being worked out under guidance from USAID about future grant making and associated downstream activities.

Appendix I: Province or Region Wise Distribution of Sub-Awardees (As of July 31, 2013)

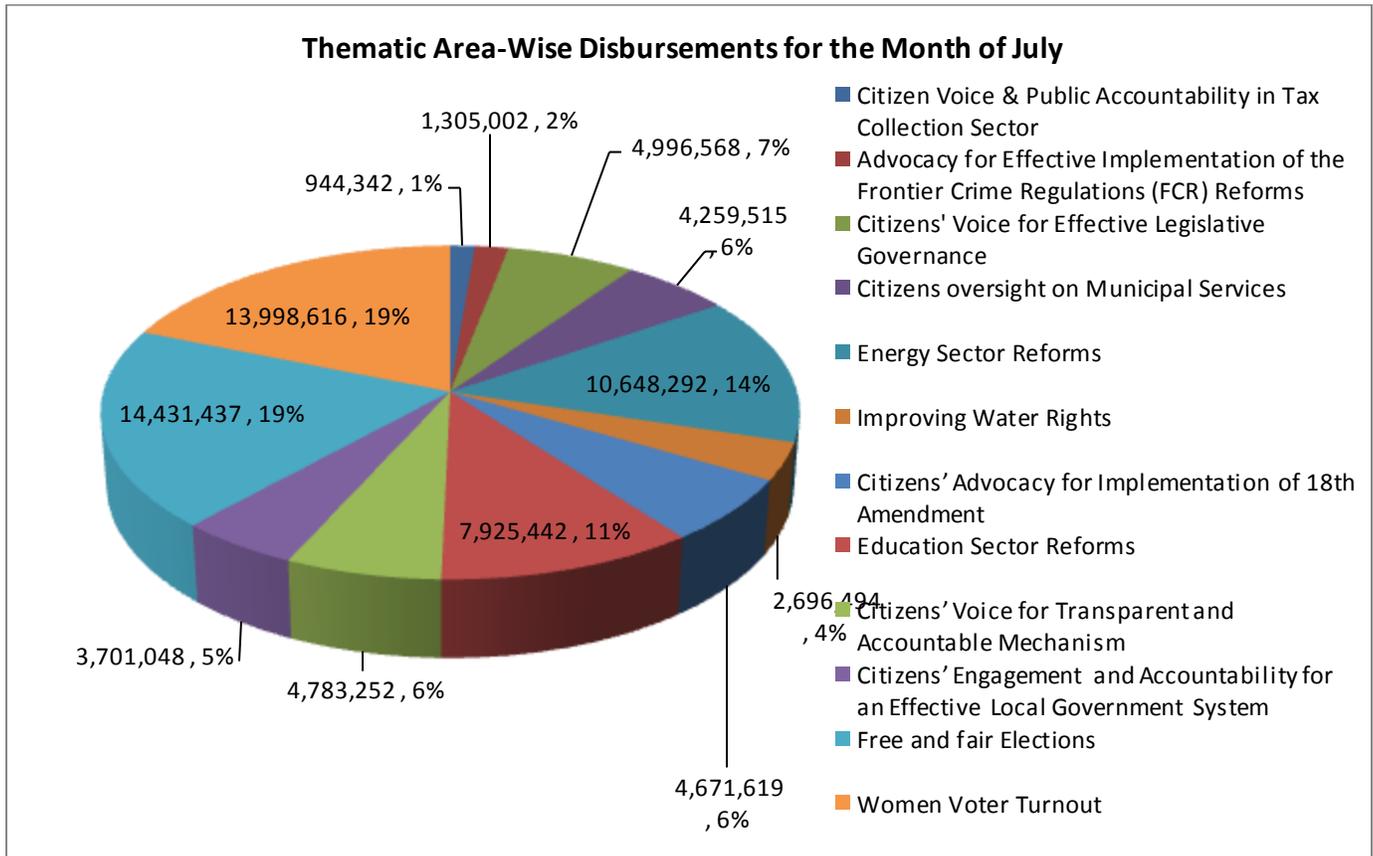
	Nation-wide	Punjab	Sindh	Balochistan	KP	FATA	GB	AJ&K	Total
Energy Sector Reforms	3	3	1	0	1	0	1	3	12
Water Rights	0	3	1	0	0	0	0	0	4
Municipal Services	0	1	3	0	3	0	0	0	7
Education Sector Reforms	1	3	1	0	4	0	0	1	10
FCR Reforms	0	0	0	0	0	2	0	0	2
Legislative Governance	0	0	0	1	2	0	1	1	5
Tax Collection	1	1	0	0	0	0	0	0	2
18 th Amendment	0	2	1	2	0	0	0	0	5
Local Government	0	1	2	1	0	0	0	0	4
Accountability & Transparency	0	0	4	1	2	0	0	0	7
Higher Female Voter Turnout	0	2	4	8	11	0	0	0	25
Free, Fair and Peaceful Elections	0	13	10	6	13	0	0	0	42
Total	5	29	27	19	36	2	2	5	125

System			-	9,569	88,371	68,411	-	-	-	-	166,351
Free and fair Elections	No. of Approved Grants			13	10	6	13				42
	Funding Status	Approved	-	265,615	211,888	127,988	265,171	-	-	-	870,662
		Disbursed	-	234,453	158,985	63,586	189,979	-	-	-	647,004
Women Voter Turnout	No. of Approved Grants			2	4	8	11				25
	Funding Status	Approved	-	62,491	112,878	231,772	320,146	-	-	-	727,287
		Disbursed	-	47,321	89,975	165,259	272,871	-	-	-	575,426
		Disbursed									-
Total	No. of Approved Grants		5	29	27	19	36	2	2	5	125
	Funding Status	Approved	531,607	1,967,643	1,713,499	989,193	1,899,586	377,174	280,368	502,854	8,261,924
		Disbursed	405,912	1,253,464	939,241	502,361	1,265,770	176,703	126,417	241,715	4,911,583

Total Funds Approved (USD)	8,261,924
Total Funds Disbursed (USD)	4,911,583

Appendix III: Thematic Area-Wise Disbursements for the Month of July, 2013

Thematic Area	Grant Amount	Disbursement
Citizen Voice & Public Accountability in Tax Collection Sector	24,189,644	944,342
Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	32,059,804	1,305,002
Citizens' Voice for Effective Legislative Governance	73,080,352	4,996,568
Citizens oversight on Municipal Services	57,067,230	4,259,515
Energy Sector Reforms	93,486,887	10,648,292
Improving Water Rights	45,759,344	2,696,494
Citizens' Advocacy for Implementation of 18th Amendment	55,155,675	4,671,619
Education Sector Reforms	75,480,192	7,925,442
Citizens' Voice for Transparent and Accountable Mechanism	66,252,859	4,783,252
Citizens' Engagement and Accountability for an Effective Local Government System	43,905,893	3,701,048
Free and fair Elections	74,006,300	14,431,437
Women Voter Turnout	61,819,400	13,998,616



Appendix IV: Region-Wise Disbursement for the Month of July, 2013

Description	Nationwide	Punjab	Sindh	Baluchistan	KP	FATA	GB	AJ&K
Approved Funding	45,186,604	167,249,661	145,647,390	84,081,409	161,464,842	32,059,804	23,831,250	42,742,620
Disbursement	5,572,362	14,826,709	13,015,783	12,510,613	21,537,731	1,305,002	769,500	4,823,927

