



USAID
FROM THE AMERICAN PEOPLE

PAKISTAN

CONTRACT NO: 391-I-00-10-01153-00
M&E SERVICES: KP/ FATA Reconstruction Programs



MONTHLY PROGRESS REPORT # 46

June 2014



AL-KASIB GROUP OF ENGINEERING SERVICES

G-1/34, Street 3, Phase 2, Hayatabad Peshawar, Khyber Pakhtunkhwa Pakistan
Tel: 0092 91 5823117-8 Fax: 0092 91 5823145 Email: ages@ages.com.pk



TABLE OF CONTENTS

SUMMARY	2
COMMENTS / ISSUES / ACTIONS NEEDED	3
1. PROJECT	5
1.1. BACKGROUND.....	5
1.2. LOCATION.....	5
1.3. IMPLEMENTATION ARRANGEMENTS.....	5
1.4. USAID FUNDING.....	7
2. DESCRIPTION OF ACTIVITIES	8
2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS.....	8
2.2. RECOVERY OF HEALTH FACILITIES.....	13
2.3. WATSAN ACTIVITIES.....	13
2.4. ENHANCING GOVERNMENT CAPACITY.....	14
2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat.....	14
3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA	15
3.1. RESTORATION OF MUNDA HEAD WORKS.....	15
3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA.....	16
3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT.....	17
3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT.....	17
4. USAID ACCRUED EXPENDITURE	18
5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS	19
5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs).....	19
5.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT.....	19
5.3. EXCELSIOR COLLEGE SWAT.....	19
5.4. ROADS IN MALAKAND.....	19
5.5. IRRIGATION SCHEMES IN SWAT.....	20
6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD	21
6.1. CONSULTANT'S ORGANIZATION CHARTS.....	22
7. MEETINGS	25
8. SITE VISITS	26

ANNEXURES*

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

*At the request of USAID the progress report was contained by excluding site visit reports; pre-construction site visit reports, laboratory/field-testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

** At the request of USAID detailed monitoring is being done of these two (2) sub-projects.

SUMMARY

At the end of June 2014 the status of the project was as follows:

- **Schools:** There was some improvement in the progress during the reporting period. The full tally of completed schools rose to 68 out of all 113 schools (13 in Dir Lower, 11 in Buner and 44 in Swat). Six schools (01 in Dir Lower and 05 in Swat) are under snag list completion. Seven more schools are in advance stage (95 percent plus) of completion. The number of schools with no activity has dropped to nine against 21 reported last month. As of this month, the financial accrued expenditure was 64 percent (US\$ 15.97 M/25 M) with an average physical progress of 86 percent.
- **WatSan:** Progress achieved on DWSS in Buner was “unsatisfactory” with an average physical progress of 28 percent. Financial accrued expenditure is 29 percent (US\$ 0.33M/1.09M). The work remained halted on all schemes except four. WatSan schemes in Swat have commenced during the reporting period. 4/10 sites have been handed over to the contractor while six sites have yet to be handed over. Work on four schemes continued during the reporting month. Progress on Installation of Hand pumps was satisfactory. The average progress during the reporting period was 1 percent.
- **BHUs: Basic Health Units:** Progress on the five fully damaged BHUs was “unsatisfactory” with an average physical progress of 55 percent. Financial accrued expenditure was 54 percent (US\$ 0.65M/1.18M). Work continued on 06/07 partially damaged BHUs in Swat. Work on one BHU (BHU Bishbanr) could not be initiated pending the bearing capacity test results. Work on 01/06 (MCH Centre Kithiari) Health Unit in Dir (L) has not been resumed, which was stopped due to non-payment to the contractor since April, 2014. Average physical progress was 7 percent with financial expenditure of 8.85 % (US\$ 0.11 M/1.25M).
- **Munda Headwork:** The overall physical progresses achieved until the reporting period was 92 percent. Financial expenditure during the reporting period was 88 percent (US\$ 7.71M/8.78M). Work on the Lower Swat canal bridge is in progress.
- **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved until the reporting period was 78 percent. The casting of girders has been completed and arrangement for stressing, grouting and launching is underway. Work on the road section is still in halting position. The issue of gravity wall at KM 33 has yet to be resolved. Financial expenditure during the reporting period was 74 percent (US\$1.57M/2.0M).
- **Mingora Bridge Swat:** The overall progress remained unchanged from 94 percent. There is no activity in the remaining works since March, 2014. The financial expenditure in the reporting period was 94 percent (US\$ 0.41M/0.54M).
- **Khwaza Khela Bridge Swat:** The overall progress achieved by the close of the reporting period was 95 percent. Financial expenditure in the reporting period was 71 percent (US\$ 2.62 M/3.67 M).

* It is to be noted that 10 schools [1 in Swat, 3 in Dir (L) and 6 in Buner] out of the completed schools are without external water supply, and seven schools [6 in Buner, 1 in Swat] are without external electricity. Therefore, the percent completion reflected in the progress report cannot be shown as 100 percent. This calls for the interference of the government to determine these issues. PaRRSA, has committed at the secretary C&W meeting on Nov 5, 2013, has still to take up and finalize these issues with the concerned departments. As proposed earlier, these two items' SOWs may be deleted from the milestones of the relevant FARA / PIL, or the issues related to these two items must be resolved to facilitate certification of the final milestones for the reimbursement; otherwise, these schools shall never be declared 100 percent finished according to USAID criteria.

COMMENTS / ISSUES / ACTIONS NEEDED

- AGES continued its assistance in the preparation of IPCs, revision/review of appraisals and Technical assistance to the Contractors as per past practice. The PD PU/C&W at his end has started resolving the issues of Time Extensions, TS, Escalation/Price Adjustment, External Water Supply and Electrification. The PD PU/C&W should provide the latest updates through PaRRSA.
- A Timeline for the 95% (plus) completed schools was agreed between the PD PU/C&W and the contractors, but the contractors failed to complete these schools in this in the timeline. By the end of the reporting period, six schools were in the stage of completion of snag list while work on seven schools still continued. Works may slow down in the upcoming month of Ramadan as per usual practice. The PD PU/C&W should ensure that the remaining works are completed by the contractors.
- WatSan schemes in Swat have started. MC Mingora should expedite handing over of sites to the respective contractors at the earliest. Four sites remain to be handed over to the contractors. Contractor for Installation of Transformers and Voltage Regulators has supplied sample of locally manufactured voltage regulators, which was not up to the mark and was advised to supply samples of branded manufacturers.
- Problem of fund release to PHED Buner has not been addressed fully, which has resulted in almost complete stoppage of works. Work on 3 out of 13 schemes continued during the reporting period. Decisions regarding dropping or otherwise of DWSS Bazargai due to the presence of the excessive amount of calcium; and the dispute of a surface tank of DWSS Deewana Baba has still not been resolved. Likewise, no step has been initiated for speedy energization of the tube wells. Due to lack of external electrification for completed tube wells may make headlines for the wrong reasons. The irony is that PHED has not even applied for this to PESCO. Somebody has to take stock of the situation. Posting of XEN for PHED Buner is still awaited, which is very essential for speedy decisions making and effective control, as the sub divisional officers have been recently inducted into the dept and are in the probationary period.
- Revision of milestones and SOW for both fully and partially damaged BHUs is required to be completed and got approved by revising the PILs at the earliest to facilitate payments to the Contractors.
- The problem of source identification for external water supply for the completed schools in Buner has not been solved. The option of Rain Water Harvesting (RWH) proposed by PD PU/C&W has still to be finalized/designed for implementation at the sites.
- As per the decision made between COR USAID and PM, PaRRSA regarding stopping close monitoring of the Sangota Public School and Excelsior College, Swat, AGES have withdrawn its staff effective July 1, 2014 from these two GOP funded sub-projects. Relevant record of last IPCs and drawings in soft, etc. were given and detailed briefing and site visit were also conducted with the focal person nominated by PaRRSA.
- Contractor for the two bridges: Mingora & Khwaza Khela has stopped all activities on the Mingora bridge since March 2014. The remaining works of road marking, hand rails and



protection, etc. are yet to start on this bridge. The primary focus of the Contractor is on the completion of Khwaza Khela Bridge (KKB). Nonalignment of guard rails on KKB is a significant issue which has been highlighted to the PKHA and the Supervisory Consultant. Similarly, source approval for sub base material was needed to be performed before starting the pavement work on the approaches, but nothing has been made out in this respect. The contractor did not pay any attention to the comments and observations made by AGES on the backfilling process and its material for both approaches to the bridge. We are afraid that we might have to defer the certification of payments for quite some time for the milestones under discussion.

- PaRRSA is going through a restructure. However, it needs to streamline the issues of release of funds to the respective govt line depts. This is badly affecting the pace of implementation of the sub-projects.
- “Branding and Marking” exercise is not being practiced for the sub-projects by most of the govt line depts, citing security concerns. They have been advised time and again to make a case for a waiver for each sub-project to PaRRSA for their onward submission to USAID.
- There is no O&M mechanism in place for the functional schools; consequently, the standard of cleanliness and hygiene are not being maintained, nor are any minor repairs due to wear and tear being done. One of the critical problems in the rainy season is water stains across ceilings or run down walls. Wind and trees deposit debris on roofs. Most of these debris gets washed by rain water through drain pipe and carried through the downspout. However, with time so much debris built up inside the downspout that water can no longer run down, thus water pooling takes place on the roof, which is the cause of the above problems. This is, therefore, important that critical actions may be taken ASAP by the concerned quarters.
- Funds of about Rs 1.5M are required to undertake water testing analysis for WatSan schemes in Swat and also for drinking water supply sources of all schools as currently there is no provision for this in our consultancy budget.
- The situation of retaining wall on Barrang road needs immediate decision making at the highest forum of the FATA Secretariat. Otherwise, this road would not become fully functional after completion of the bridge, and its funds would be diverted to some other activity.
- The pace of implementation on Munda headworks is not satisfactory. Nothing is being done on one of the jammed gates of the head regulator on the lower Swat canal.



1. PROJECT

1.1. BACKGROUND

The people of KP, especially of Swat, Dir (L), Dir (U) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program), an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and/or and reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later, an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

1.2. LOCATION

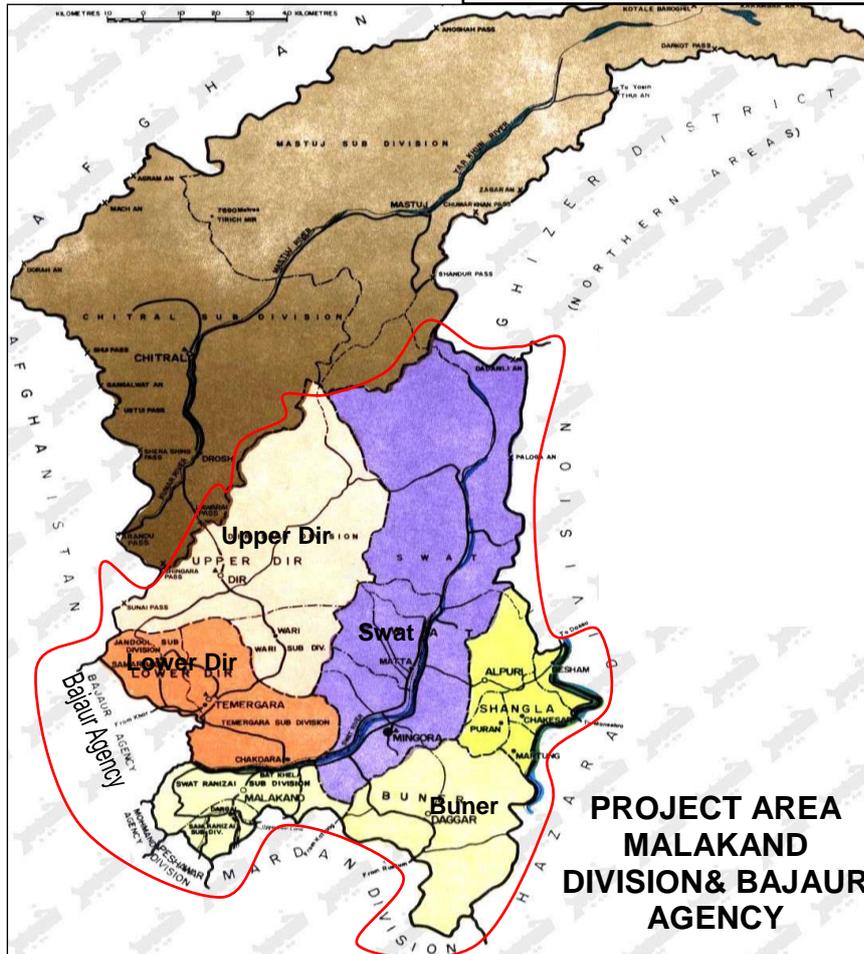
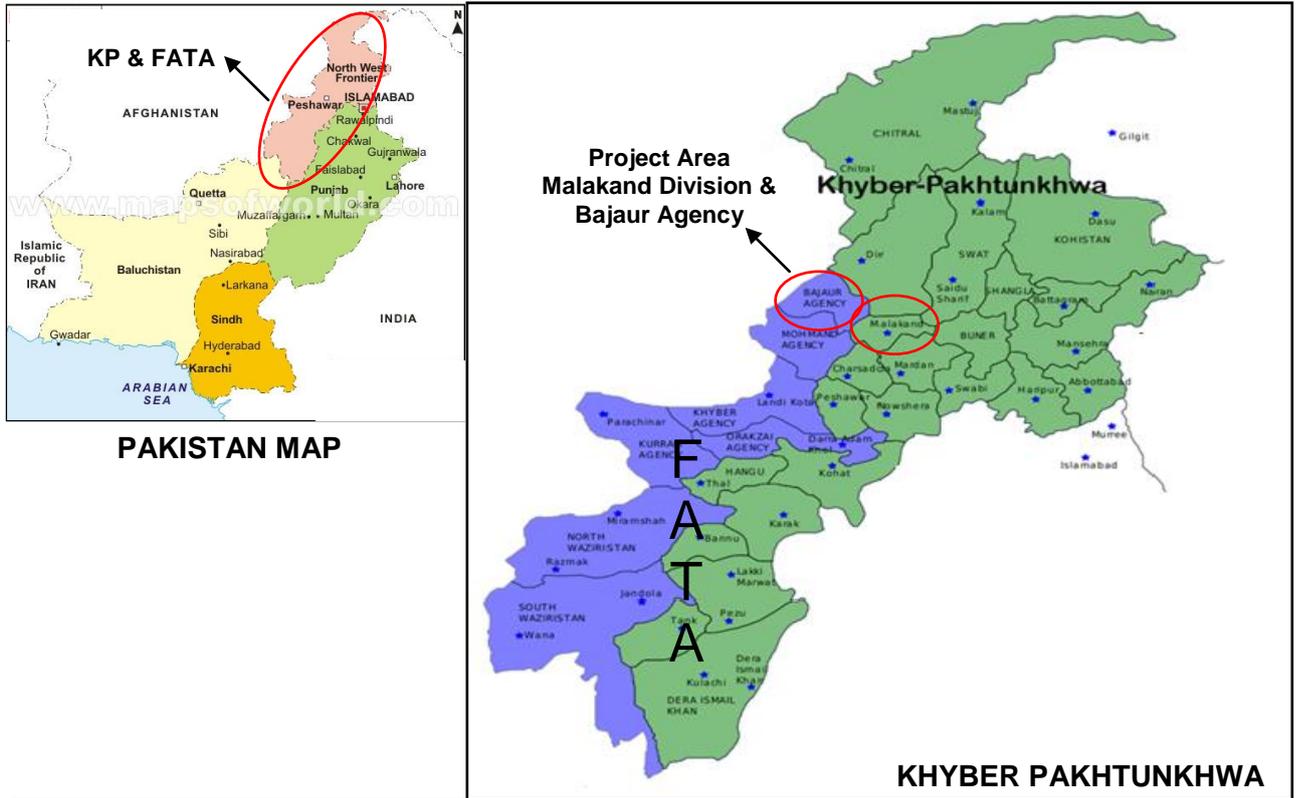
Malakand Division was an administrative division of the KP Province of Pakistan, until 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post-conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GOP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan, and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contract. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary



FIGURE 1.1: PROJECT LOCATION MAP

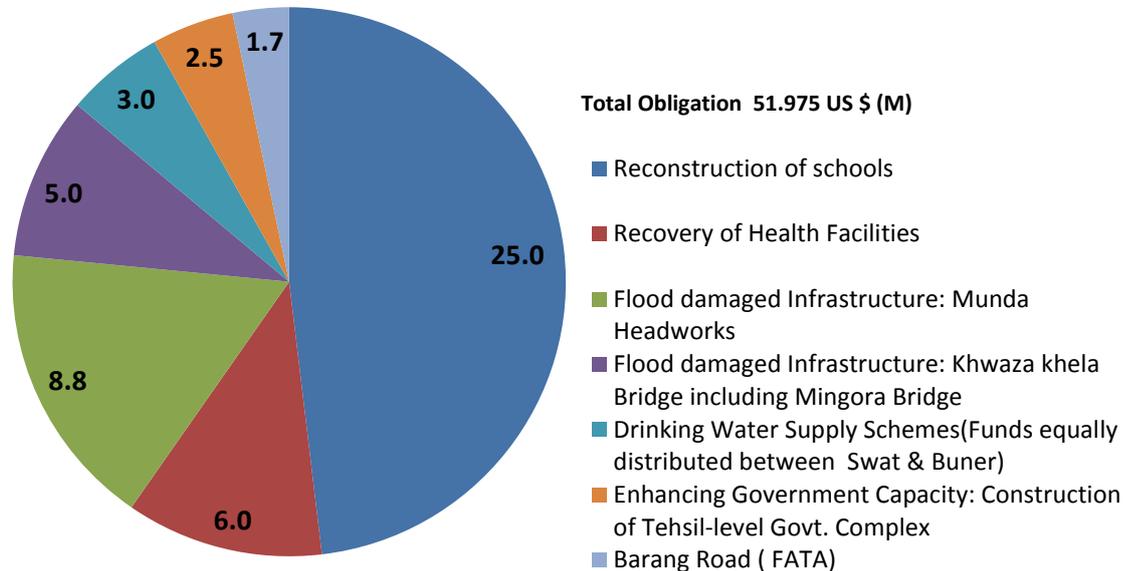




Equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W depart; for WatSan, it is TMA Mingora in the rural areas and PHED Buner in the urban areas of the respective districts. Originally, two engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a M&E firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of close monitoring. In July 2012, a separate C&W/PU was established exclusively for these USAID funded sub-projects headed by a PD stationed in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

1.4. USAID FUNDING

Initially, USAID obligated US\$ 36M. Later, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:





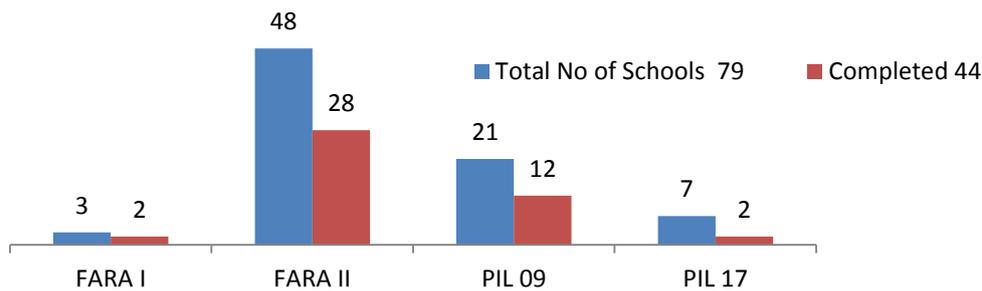
2. DESCRIPTION OF ACTIVITIES

2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS

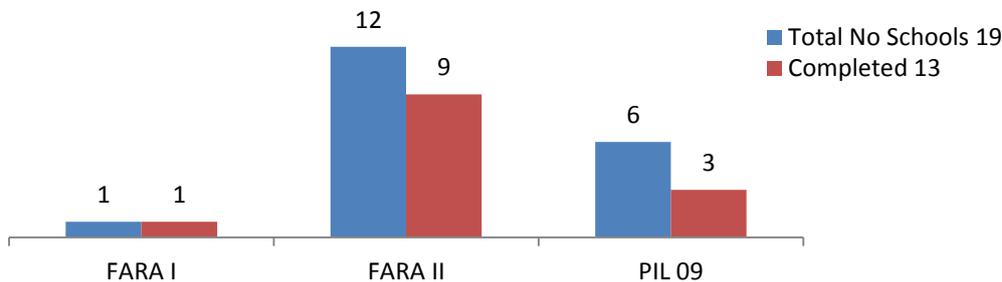
Funds were committed through separate FARA-01 (5 schools), FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools) with approved plans, construction specifications and designs to be followed.

2.1.1. Progress with respect to Geographical Spread

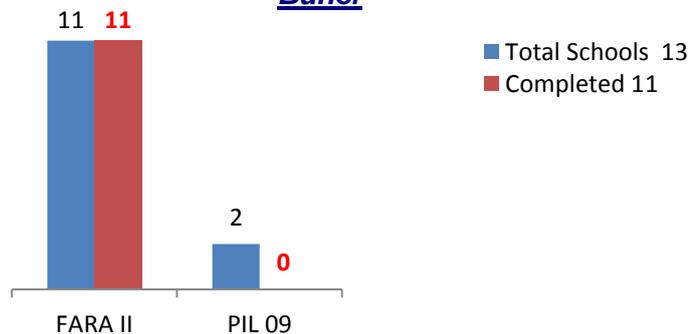
Swat



Dir (L)



Buner



Dir (U)

- Total number of schools = 5 of PIL #9
- Work continues on two schools: GGPS Chiragalai and GGHS Ganorai. While three schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.



2.1.2. Progress as Planned by PaRRSA & PU/ C&W

Progress of the schools with respect to target planned by PaRRSA/C&W is reflected in the table below:

Table 1: Details of 30 Schools Planned for Completion in June 2012

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
DISTRICT DIR (LOWER)											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
DISTRICT BUNER											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
0	GPS	Baikhanai	Boys	6	II	16-12-2013	Completed	70	89	02	Installed
DISTRICT SWAT											
11	GGMS	Baboo	Girls	10	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	18-11-2013	Completed	31	30	02/03	Installed
17	GGCMS	Kharrarrai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	16-12-2013	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	7	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



Table 2: Details of 13 Schools Planned for Completion in December 2012

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT BUNER											
1	GPS	Topai	Boys	6	II	16-12-2013	Completed		284/297	08	Installed
DISTRICT DIR (LOWER)											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Installed
DISTRICT SWAT											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	01-01-2014	Completed		130/81	02	Not Installed
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	09-10-2013	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



Table 3: Details of 36 Schools Planned for Completion in December 2013

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GGPS	Takatak	Girls	4	II		98**	Jul-14	164/160	03	Installed
2	GPS	Kotkay Lal Qilla	Boys	6	II	10-10-2013	Completed		230/281	06	Installed
3	GPS	Machine Koroona	Boys	4	II	1-03-2014	97*		229/307	05	Installed
4	GPS	Ashrogai	Boys	6	II		97*		226/240	05	Installed
5	GGHS	Haya Serai Balambat	Girls	10	#9		Completed		666/546	11	Installed
6	GGMS	Khal Colony Khal	Girls	6	#9	1-03-2014	Completed		188/262	04	Not Installed
DISTRICT BUNER											
7	GGPS	Baikhanai	Girls	6	II	11-10-2013	98*		153/130	02	Installed
8	GPS	Mairagai	Boys	6	II	16-12-2013	99*		190/207	04	Installed
9	GGPS	Awanai Chagurzai	Girls	6	II	14-10-2013	98*		172/214	03	Installed
10	GPS	Kot Soray	Boys	6	II	02-12-2013	97*		201/155	03	Installed
11	GGMS	Topai	Girls	8	II	08-04-2014	97*		95/110	06	Installed
12	GPS	Maradu	Boys	6	II	16-12-2013	97*		179/190	03	Installed
DISTRICT SWAT											
13	GGMS	Telegram	Girls	10	I		Completed		75/98	07/06	Installed
14	GGPS	Kishwara	Girls	4	II	13-06-2013	99*		163/137	02	Installed
15	GGPS	Shingrai	Girls	4	II	23-10-2013	Completed		300/173	02	Installed
16	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
17	GPS	Bar Shawar	Boys	6	II		99**	Jul-2014	434/184	06/05	
18	GGPS	Kwar Oba Barthana	Girls	6	II		99**	Jul-2014	150/100	02/03	
19	GPS	Shakardara Pir Kalay	Boys	4	II	1-03-2014	Completed		370/360	07	
20	GPS	Bara Bandai # 2	Boys	6	II		Not occupied	Completed	260/271	06	
21	GGPS	Mangar Kot	Girls	9	II		Not occupied	Completed	191	02/01	Installed
22	GGPS	Yakhtangai	Girls	4	II	20-1-2014	Completed		31/34	03/01	Installed
23	GPS	Chum Bara Durashkhela	Boys	6	II		96	Jul-2014	386/380	07/06	
24	GGPS	Barkalay Bishbanr	Girls	4	II		91	Aug-2014	101/49	03	
25	GGPS	Danai Shalpin	Girls	6	II		99	Jul-2014	116/250	01	
26	GGPS	Sumbat Mandoor	Girls	6	II	9-12-2013	Completed		291/230	02	
27	GGPS	Qala	Girls	6	II		Completed		60	02	Installed
28	GGPS	Qasim Nasapa Darmai	Girls	6	II		98	Jul-2014	92/150	03	
29	GGPS	Telegram	Girls	6	II	31-03-2014	95*		161/154	05	Installed
30	GGPS	Malam, Kishwara	Girls	4	#9	12-11-2013	92	Aug-2014	150	03	Installed
31	GGCMS	Qala	Girls	4	#9		Not occupied	Completed	101/81	03	Installed
32	GGMS	Shinkad	Girls	4	#9		97	Jul-2014	44	07/06	Installed
33	GGPS	Awesha Chuprail	Girls	6	#9		Completed		207/240	02	
34	GGMS	Manyar	Girls	4	# 17		99**	Jul-2014	161/188	06	
35-36	GPS-GMS	Peochar	Boys	11	# 17		95	Aug-2014	375/448	10	

* External water/Electricity supply remains pending at these schools. However have been taken into completion in view of these issues deletion from scope.

** Snag list clearance remaining only.



Table 4: Details of 32 Schools planned for Completion in 2014

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GPS	Dapoor	Boys	4	II		32	Jan- 2015	210/211	04	
2	GPS	Mirgam Bala	Boys	4	II		34	Jan- 2015	248/305	04	
3	GHS	Shekolai Tormang	Boys	12	#9		50	Nov- 2014	266/423	15	
4	GHSS	Zaimdara	Boys	14	#9		81	Sep- 2014	674/907	28	
5	GHS	Sangolai	Boys	8	#9		75	Oct- 2014	623/779	16	
DISTRICT DIR (UPPER)											
6	GPS	Chiragali	Boys	6	#9		33	Jan 2015	320/274	04	
7	GGHS	Ganori	Girls	12	#9		63	Nov- 2014	300/374	10	
DISTRICT BUNER											
8	GMS	Gul Bandai	Boys	4	#9		28	Feb – 2015	123/88	06	
9	GHS	Gul Bandai	Boys	6	#9		31	Feb-2015	155/242	11	
DISTRICT SWAT											
10	GGMS	Shakar Dara	Girls	10	I	1-03-2014	88	Aug- 2014	92/470	06/07	
11	GGPS	Ditpanai	Girls	6	II		89	Aug- 2014	213/252	03	
12	GGPS	Paundai Sakhra	Girls	6	II		87	Aug- 2014	310/350	02	
13	GGPS	Chuprial	Girls	6	II		45	Nov- 2014	317/310	03/02	
14	GGPS	Bishbanr	Girls	6	II		76	Sep- 2014	116/117	02	
15	GGPS	Ghari Chuprial	Girls	4	II		55	Nov- 2014	300/280	03	
16	GGPS	Speny Oba Kishawara	Girls	6	II		99**	July- 2014	125	02	
17	GGPS	Asharay Malam Jaba	Girls	9	II		36	Jan- 2015	152/155	01/02	
18	GGPS	Toor Toot Kishwara	Girls	6	II		85	Aug- 2014	98	01	
19	GGPS	Lalkoo Sakhra	Girls	6	II		25	Mar- 2015	80/70	01	
20	GGPS	Qayum abad Lalkoo	Girls	6	II		30	Feb- 2015	120/250	01	
21	GGPS	Shinkad	Girls	6	II		Completed		212	01	
22	GGPS	Kass Khass	Girls	6	II		21	Mar- 2015	150/148	02	
23	GMS	Barkalay Saidu Sharif	Boys	11	II		99**	Jul- 2014	536/156	08	
24	GGPS	Saeed Abad No: 1	Girls	4	#9		42	Nov- 2014	101/193	02	
25	GGMS	Kishwara	Girls	9	#9		93	Jul- 2014	23/34	07/03	
26	GGMS	Araq	Girls	4	#9		91	Jul- 2014	27/19	06/02	
27	GGPS	Seer Telegram	Girls	4	#9		76	Sep- 2014	143/253	05/03	
28	GGMS	Bar Shawar	Girls	14	#9		63	Oct- 2014	60/52	07/04	
29	GGPS	Balatur Chuprail	Girls	4	#9		40	Nov- 2014	238/210	01	
30	GGHS	Tirat Qandil	Girls	8	#9		74	Sep- 2014	235/138	07/06	
31	GGPS	Mangra Sakhra	Girls	6	# 17		37	Dec- 2014	235/150	01/02	
32	GHS	Bar Shawar	Boys	8	# 17		38	Dec- 2014	166/206	15/12	

** Snag list clearance remaining only.

2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12M fund was obligated for this component, later this funding level was informally reduced . Funds amounting to US\$ 1.18M and US\$ 1.25M are sub-obligated for five fully damaged and 13 partially damaged health facilities respectively.

2.2.1. Fully Damaged Basic Health Units (BHUs) (PIL # 11)

Situation on five BHUs (04 in Swat & 01 in Buner) remained unchanged. Work continued on two BHUs (BHU Kishawra & BHU Topai) while the Contractors of the BHU Shamozaï, BHU Mian Kaley & BHU Nazar Abad have still not resumed their activities. Work on BHU Shamozaï and Mian Kaley has been halted with no cogent reason since January, 2014. The PIL Completion date has already been expired. The PD PU/C&W should take stock of the situation and initiate penal action against these Contractors.

Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT SWAT					
1	BHU Chongai Shamozaï	23-02-2012	31-12-2012	54	Dec- 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	Mar- 2015
3	BHU Nazarabad	16-02-2012	05-05-2012	67	Nov -2014
4	BHU Kishwara	21-02-2012	22-03-2012	67	Nov- 2014
DISTRICT BUNER					
5	BHU Topai	07-02-2012	06-03-2012	51	Jan- 2015

2.2.2. Partially Damaged BHUs) (PIL # 21)

Restoration of 13 partially damaged BHUs seven in Swat and six in Dir (L) were planned. In Dir (L) work order for only one Health Unit MCH Kithiari has been issued work on which is at halt from the last three months. Tendering of five BHUs in Dir (L) has been deferred to the next phase of the PU/C&W. Work continued on six BHUs in Swat while work on one BHU Bishbanr has yet to be initiated after the bearing capacity test result is received.

2.3. WATSAN ACTIVITIES

USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.

2.3.1. BUNER DISTRICT (PIL # 19)

The work remained halted on eight schemes during the reporting period. Only four Contractors resumed their works, three with sluggish progress while work on Installation of Hand Pumps was satisfactory (9 percent Progress). Full time XEN has still not been posted to look after these schemes regularly. The problems of Surface Tanks of DWSS Dewana Baba and dropping of DWSS Bazargai or otherwise have still not been resolved due to which work on scheme remained halted. Similarly the energization problem could not be sorted out which may delay the commissioning of the schemes.

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT BUNER					
1	DWSS Shalbandi	18-10-12	22-12-12	73.55	Aug-14
2	DWSS Dewana Baba	19-07-12	07-01-13	15.00	Dec-14
3	DWSS Maskipur	13-08-12	16-01-13	47.50	Sep-14
4	DWSS Dagai	16-08-12	23-05-13	21.00	Feb-15
5	DWSS Chonge (hand pumps)	11-10-12	05-04-13	75.00	Dec-14
6	DWSS Sunigram	23-10-12	07-03-13	10.00	Feb-15
7	Qibla Maira	26-12-12	08-11-13	6.00	Jan-15
8	DWSS Soor Kamar Maira	20-07-12	28-03-13	5.00	Dec-14
9	DWSS Banda (Krapa)	20-07-12	02-05-13	76.00	Nov-14
10	DWSS Bagra Maira	28-12-12	22-05-13	6.00	Dec-14
11	DWSS Jang Dara	13-08-12	28-11-13	14.00	Dec-14
12	DWSS Jowar	12-07-12	08-02-13	0.40	Jan-14
13	DWSS Aso Dara	27-07-12	21-05-13	17.00	Dec-14

2.3.2. SWAT DISTRICT (PIL #25)

This activity is covered under PIL # 25, which comprised nine DWSS, 120 Hand pumps, procurement of Voltage Regulators and up-gradation of 14 Transformers with an estimated cost of US\$ 1.396 M.

Work on 4/9 schemes have been initiated while five schemes have yet to be handed over to the respective Contractors for initiation of physical activities. Progress on the hand pumps installation was satisfactory (9 percent during the month). The Contractor for installation of the Transformers and Voltage Regulators has provided samples for the items to be installed. The sample for the transformer (Climax Brand) was got approved during the joint inspection of all stakeholders while the voltage regulator sample which was local brand was not found up to the mark.

Development & Testing of capped tube well for DWSS Makan Bagh Mingora was completed, and its water sample tested at PCSIR Laboratory Peshawar was found satisfactory.

2.4. ENHANCING GOVERNMENT CAPACITY

2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat

A PIL has been constituted. Formal approval/acceptance of the district government and Judiciary has been obtained on the design/drawings of the scheme. PaRRSA/PU/C&W should approve the PC-I and initiate the process of pre-qualification of contractors for the procurement of the construction services which has already been delayed. Estimates revised on the MRS 2013 have been prepared and handed over to PaRRSA to proceed further.

3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

3.1. RESTORATION OF MUNDA HEAD WORKS

USAID provided funds for the restoration of Munda Headworks–Lower Swat Canal System, which was affected by floods. The funds were provided under activity agreement 391-014 for the KP-RP with a funding level of US\$ 8.776.M. Updated status of activities is given in the table below:

TABLE 7

Sr. No.	Munda Head Works	March 2014		
		%age	Milestone Achieved	Remarks
D	Restoration of irrigation supplies to Lower Swat Canal & Revival of Munda Head Works under Para 127 of PWD Code			
1.1	Restoration of washed away canal & Patrol road	100%	1 out of 1	
1.2	Restoration of washed away left guide bank	100%	1 out of 1	
1.3	Restoration of damaged barrels	100%	1 out of 1	
1.4	Restoration of upstream and downstream approaches	100%	1 out of 1	
1.5	Providing Diversion Bund	100%	1 out of 1	
E	Restoration of Munda Head Works for feeding of LSC, Doaba Canal and Tangi Lift Irrigation Scheme District Charsadda			
1	Schedule A: (Restoration of Civil Works)	100%	3 out of 3	
2	Schedule B: (Restoration of Mechanical works)	99%	2 out of 3	Commissioning pending
3	Schedule C: (Restoration of Headwork Bridge)	98%	2 out of 3	In Progress
4	Schedule D: (Construction regular staff colony)	100%	3 out of 3	
5	Schedule E: Electrification of Head Works	99%	1 out of 2	Commissioning Pending
6	Schedule F: Rehabilitation of Existing Gates of LSC/Doaba Canal	98%	1 out of 1	In Progress
7	Schedule G: Const of approach road to colony & Canal Patrol	100%	3 out of 3	
8	Schedule H: Construction of Bridges on Lower Swat (1) and Doaba (2)	80%	0 out of 2	In Progress
9	Schedule I : Engineering Design & Supervision	100%	2 out of 2	
F	Restoration of Tangi lift Irrigation Scheme			
	Phase 1 (Temporary arrangement Tangi lift irrigation scheme)	100%	1 out of 1	
	Phase 2 (Permanent arrangement Tangi lift irrigation scheme)	99%	0 out of 1	Commissioning Pending
	Variation Order 1 & 2	100%	1 out of 1	
	Voltage stabilizer	99%	0 out of 1	Commissioning Pending
	Phase 3 : (Preparation of maintenance Plan)	0%	0 out of 1	
		92%		



3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA

USAID provided funds of US\$ 2.0M for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency under activity agreement 391-013 for the FATA-RP.

The casting of girders continued during the month and this element of the bridge has been completed 100 percent. As such all substructure and superstructure elements except deck slab of the bridge have been completed. Arrangements for stressing, grouting and launching is underway and hopefully work on these items may start in the next month.

No activity could be observed on the road section. The contractor should start work on the construction of causeways. The issues of gravity wall still stands unresolved.

Overall progress at the end of the month was 78 percent (2 percent during the month).

TABLE 8

Work Components		June, 2014	
		Executed Quantity	Milestone Achieved
A. BRIDGE SUB STRUCTURE	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	1/1	1 out of 1
	Diversion of flow	1/1	1 out of 1
	Piles	30/30	2 out of 2
	Pile Caps	2/2	2 out of 2
	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
B. BRIDGE SUPERSTRUCTURE	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	2/2	2 out of 2
	Transom	2/2	2 out of 2
	Girder	12/12	2 out of 3
	Launching	0/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
Approach slab & other works	0/2	0 out of 1	
C. ROAD & PROTECTION WORKS	Preparation & earthwork	100%	5 out of 5
	Sub grade & Sub base	0.75/1	0 out of 1
	Base Course	0.75/1	0 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	100%	12 out of 12
D. REPAIR WORKS	Repair Works	100%	24 out of 24
Total Physical Percentage accomplished		78%	

3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of U\$ 3.67M.

Construction of retaining walls, casting of guard rails, fixing of expansion joints, approach slab and earth work on the two approaches continued during the reporting period. Some alignment problem in the guardrails has been observed, which has been identified to the supervisory consultants for taking corrective measures. Similarly, the earthwork on the approaches has almost reached to the sub base level. The consultants have time and again been advised to identify the sub base source for conducting the required qualitative tests, but action on their part is still awaited. Asphalt concrete has already been laid on the bridge deck and as such the bridge can be opened to vehicular traffic in an emergency.

The overall progress of this bridge is 95 percent.

The table below shows the completion status of various activities of the bridge.

TABLE 9

Bridge Components	May, 2014		June, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	120/120	20 out of 20	120/120	20 out of 20
Piles Caps	18/18	6 out of 6	18/18	6 out of 6
Abutments	2 out of 2	2 out of 2	2 out of 2	2 out of 2
Pier Shafts	32/32	4 out of 4	32/32	4 out of 4
Transform & Shear Keys	16/16	4 out of 4	16/16	4 out of 4
PSC Girders	68/68	17 out of 17	68/68	17 out of 17
Deck Slabs	15/15	5 out of 5	15/15	5 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	30%	0 out of 2	85%	1 out of 2
Retaining walls	85% left & 75% on right bank	0 out of 1 0 out of 1	95% left & 85% on right bank	0.8 out of 1 0.8 out of 1
Earth work	25% right side 30% left side	0 out of 1 0 out of 1	90% right side 90% left side	0.9 out of 1 0.9 out of 1
Road work	Nil		Nil	
Anti erosion & drainage work	100%	1 out of 1	100%	1 out of 1
Ancillary works	Nil		Nil	
Total Percentage Accomplished	92%		95.33 %	

3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Mingora bridge, Swat. Project implementation letter # 391-014-PIL-27 was signed on August 26, 2013.



No work activity on this bridge was observed since March 15 2014. Anti-Erosion and ancillary works are remaining to be completed.

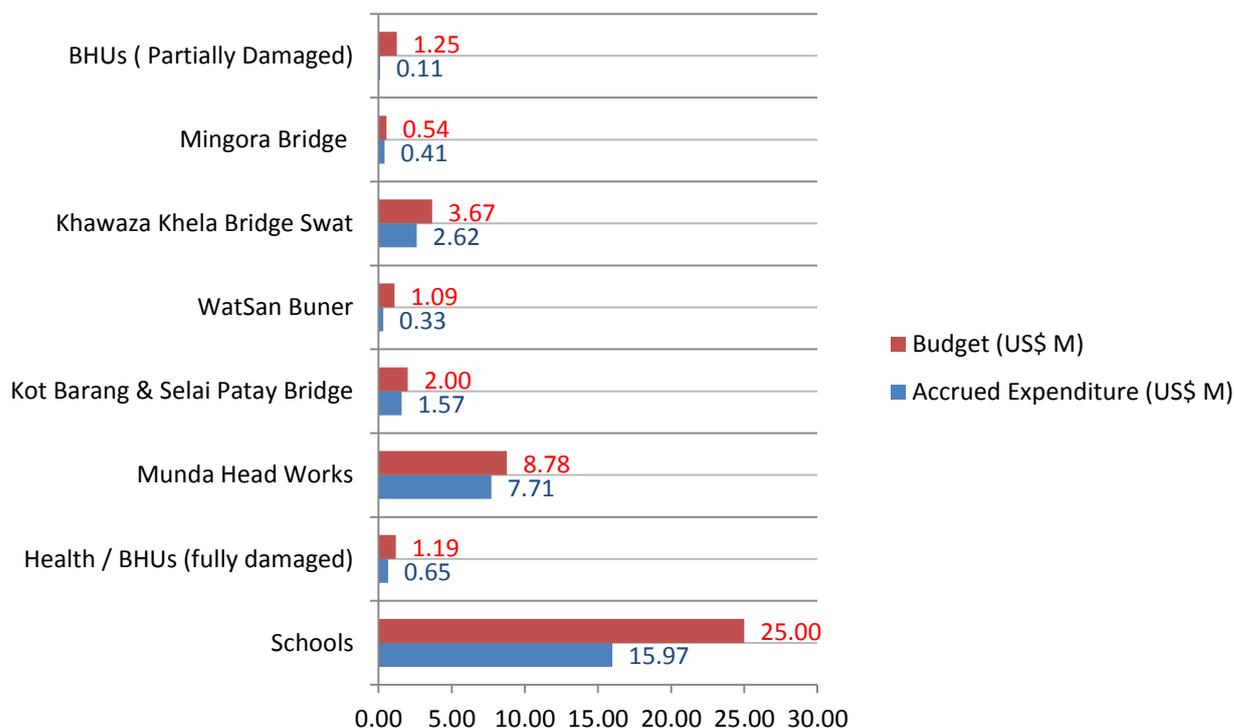
Overall progress on the bridge was 94 percent (0 percent during the month)

TABLE 10

Bridge Components	May, 2014		June, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	4/4	1 out of 1	4/4	1 out of 1
Abutments	2/2	2 out of 2	2/2	2 out of 2
Pier Columns	8/8	2 out of 2	8/8	2 out of 2
PSC Beams	54/54	2 out of 2	54/54	2 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	5/5	5 out of 5	5/5	5 out of 5
Retaining walls	100%		100%	
Earthwork	100%		100%	
Road work	100%		100%	
Anti Erosion Work + Ancillary Work	0.3/1	0.3 out of 1	0.3/1	0.3 out of 1
Total Percentage Accomplished	94%		94%	

4. USAID ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till the reporting period. It may be noted the accruals are in the range of US\$ 3.00M to US\$ 4.00M.



5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS

M&E services for the following sub-projects were / are being carried out:

5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

TABLE 11

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	Work-underway
4	GGPS Bahadar Banda Swat	Qatar Charity	Completed
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishawra	IDEA	Completed

5.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP. This sub-project is awarded in six contract packages to different contractors. Work continued on three packages, but at a very slow pace due to late payment to contractors. Two packages, academic block and library block have been completed and handed over to the school Administration while three packages are in 95 percent plus stage. The developmental package is also nearing completion.

5.3. EXCELSIOR COLLEGE SWAT

This sub-project has been awarded in seven different packages. Work continued on four packages at a very slow pace. The contractor of academic block and boys hostel has resumed work after a stoppage of three months. Two contract packages: 1) Admin and administration block; and 2) teachers' hostel, cafeteria and canteen block have been completed and handed over to the College Administration. Tendering of the Primary Section has taken place the process of evaluation and approval are underway.

As per decision of the COR and PM PaRRSA vide COR email dated June 13, 2014, AGES has to withdraw its staff from both Sangota Public School & Excelsior College effective July 1, 2014. Necessary documents have been provided, briefing on all packages and site visits made with the focal person Mr. Khayam nominated by PaRRSA.

Status report for both the projects in under preparation, which shall be provided to all stakeholders.

5.4. ROADS IN MALAKAND

This included up-gradation of 21.7 Km in Swat, 3.8Km in Buner, 13.4Km in Dir (L) and 5Km in Dir (U). Most of these roads were in the completion stages. All substandard works



executed at some of these sites were formally reported to the concerned quarters for corrective measures, but nothing had been done in this regards.

5.5. IRRIGATION SCHEMES IN SWAT

Works on 17 schemes had been completed. While work on the remaining two schemes is near to completion (99 percent completed).

Note: AGES is doing detailed monitoring of Excelsior College and Sangota Public School at the request of USAID.

6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed-upon design and specifications in the FARA and PILs. Furthermore, implemented proper quality control procedures and other agreed protocols in the QAP at sites to ensure quality (See Annexure, I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at the sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and Planning Officer Malakand PaRRSA for quick corrective actions. All these reports are sent to USAID through the Team Leader.
- Site visit reports prepared by the field staff and construction activities reported with progress photos.
- Monitoring of other donors funded sub-projects; activities were carried out.
- Regular monitoring of 12 contracts for Sangota school and Excelsior college (GoKP funded). Supervision of the boundary wall also continued. Revised estimates for six packages of Excelsior College, Swat was finalized and submitted to PaRRSA for their vetting and preparation of T. S by the C&W Depart. The revised estimates for the six (6) packages of the Sangota Public School have also been completed and handed over to PaRRSA/C&W for approval of T. S which is still awaited. As per decision of USAID/PaRRSA, AGES has withdrawn its supervisory staff from both Excelsior college and Sangota Public School effective July 1st, 2014. Site visits and briefing have been conducted with the focal person Mr. Khayam nominated by PaRRSA, besides drawings in soft, last IPCs, Photographs and other relevant information have been handed over to him.
- Revised TS and revised PC-1s for the completed and ongoing 82 schools of FARA, I, II, PIL 09 & PIL 17 were finalized and handed over to PD PU/C&W for finalizing the final bills and /or running bills. The revised estimates for another 23 schools of PIL 09 & 17 were finalized and handed over to the PD PU/C&W Office remaining estimates are underway, which are going to be finalized soon. Updated approval status of TS is not clear.
- AGES staff exclusively assigned for Kot Barang Road, and Selay Patey Bridge carried out the monitoring on the daily basis of this sub-project. Regular site visits were made by the senior staff of AGES.
- Regular monitoring duties were carried out by exclusively assigned staff for both Khwaza Khela and Mingora Bridges. All missing design inputs were provided by AGES' Structural Engineer.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.
- A draft for a database program for a quick generation of information had been prepared in Microsoft Access for all sectors of the Project, which was shared with all the



stakeholders. It is being updated regularly. Besides, GIS data are being updated regularly.

- Identification and handing over of sites to the contractors and carrying out detail monitoring for WatSan schemes in Swat.
- Electrical & WatSan Engineer, participated in a joint inspection of all stakeholders for evaluation of samples of transformer and voltage regulator supplied by the concerned WatSan Contractor.
- Facilitated PU/C&W staff in the preparation of IPCs of schools and revision of estimates for the partially damages BHUs with a lead role of PU/C&W Dept.
- Report compiled for the completed milestones of schools.

6.1. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 6.1 and Figure 6.2** respectively.

FIGURE 6.1: ORGANIZATION CHART

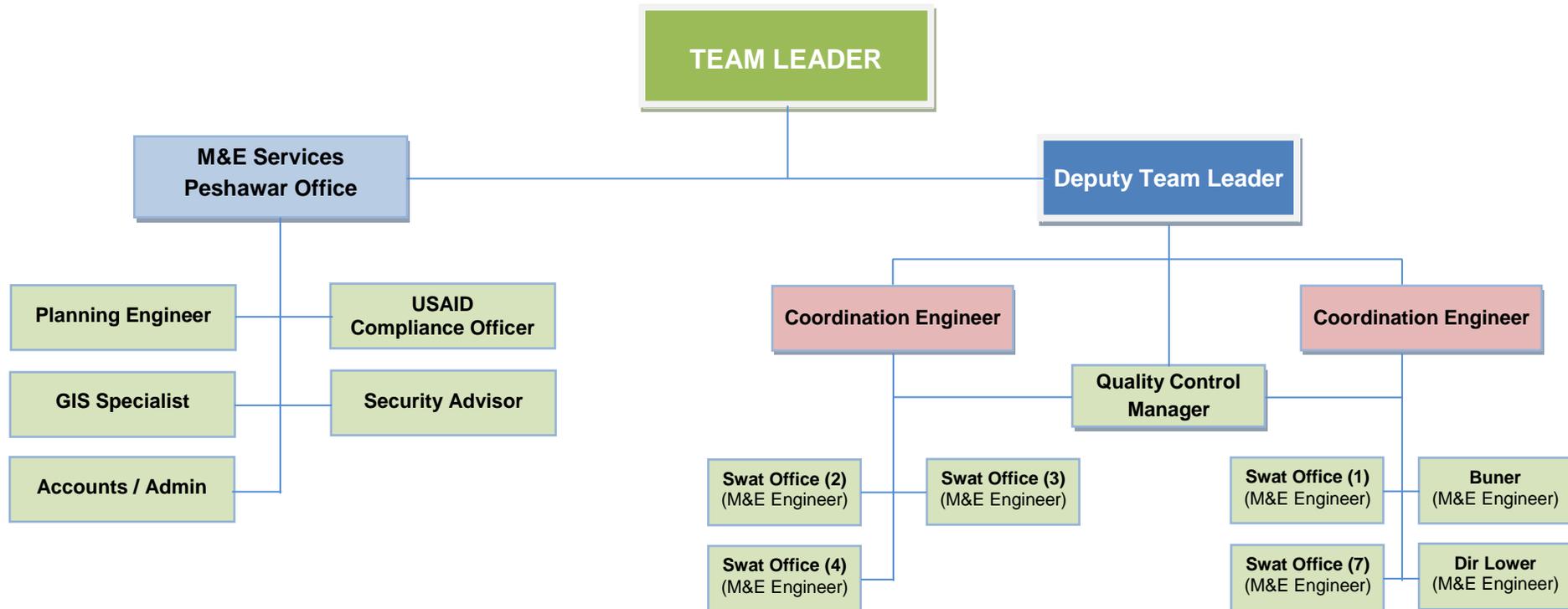
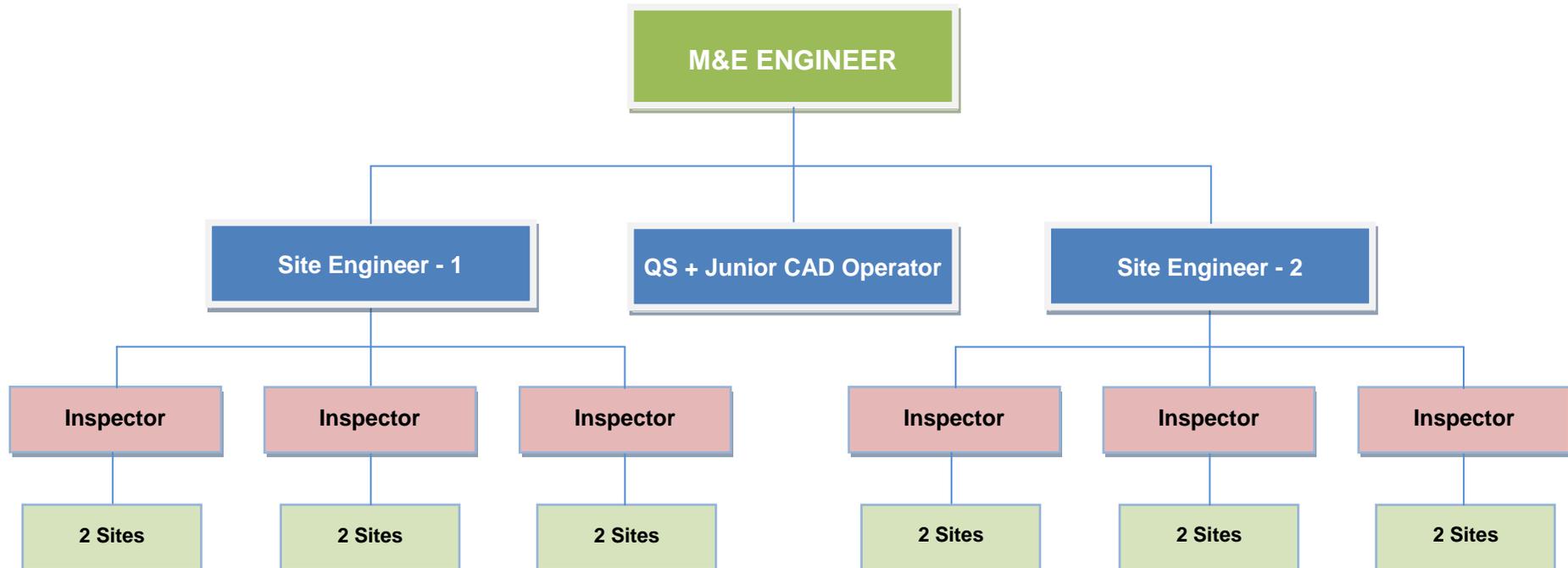


FIGURE 6.2: TYPICAL M&E SET-UP





7. MEETINGS

- A meeting was held at DTL Office Swat on June 3, 2014 to discuss and finalize the staff issue for WatSan Swat Schemes. The meeting was attended by Team Leader, DTL, CE, WatSan Engineer and M&E WatSan.
- The Progress Review Meeting was held at the PaRRSA Peshawar Office on June 6, 2014, chaired by PM PaRRSA and attended by COR USAID, PD PU/C&W, Team Leader, DTL & WatSan Engineer AGES, XEN PHED Buner and representative of Education Deptt. Emphasis was made on the completion of schools with +90% Progress and resolution of the long pending issues of external water supply & electrification and land demarcation issues of BHUs and Schools in Dist. Swat & Buner.
- Internal Coordination Meeting at AGES Head Office Peshawar on June 7, 2014 to discuss the roles of AGES after the arrival of Supervisory Consultants for PU/C&W, staff and logistics requirement, handing over of record to the new consultants, format for a status report and other site related issues. The meeting was attended by AGES Partners, TL, DTL, CEs and all M&Es of KP-RP.
- A meeting was held on June 20, 2014 with the Administration of Sangota Public School in which the administration was officially informed about the withdrawal of AGES supervisory staff from both Sangota & Excelsior College. The meeting was attended by AGES partners, TL, DTL & CE AGES. The partners assured the principal of all support and help when required, even after the arrival of new consultants.
- Internal meeting of AGES senior staff was held on June 22, 2014 to discuss and finalize the status report for handing over the sites to the new consultants, staff and Logistic requirement in the changed scenario were discussed in detail. AGES Partners & TL expressed their satisfaction after carrying out qualitative assessment of about 30 schools (both completed and ongoing) located throughout Distt. Swat.
- A meeting with COR was held in Islamabad on June 27, 2014 regarding the LOE of consultancy for the remaining period of the Project. This meeting on behalf of AGES was attended by two Partners and TL.

8. SITE VISITS

- Team Leader AGES accompanied by WatSan Engineer visited Swat on June 3, 2014 for interviewing WatSan staff out of the existing M&E staff.
- Electrical & WatSan Engineer AGES visited Swat on June 10, 2014 to inspect the samples of Transformers and Voltage Regulators brought by the contractor of the package titled “Installation of Electrical Transformers and Voltage Regulators”.
- WatSan Engineer visited DWSS Makan Bagh on June 11, 2014 for D&T of the capped Tube Well.
- AGES Partners, Team Leader visited Swat from June 20 to June 22, 2014. Visited ongoing/completed schools in Malam jaba, Bishbanr, Peochar, Chuprial, & Sakhra Valleys. BHU Shamoza, Kishawara, Mian Kaley & Nazar Abad were also visited. Beside site visits, meetings with concerned M&E staff were also held.
- PaRRSA monitoring team visited Swat on June 3, 2014 to check the already identified locations and handed over sites of the WatSan Schemes.
- PaRRSA monitoring team visited to Excelsior & Sangota Public School on June 10, 2014 after the arrival of a focal person from PaRRSA.
- Routine site visits were made to all the ongoing schools, BHUs WatSan schemes and bridges in Swat and Bajora by the senior staff of AGES.

ANNEXURES

ANNEXURE-I

MONTHLY SUMMARY OF LABORATORY TEST RESULTS

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of June 2014)

Page 1 of 3

Project: M&E KPRP		Location: Swat		Date: From 26/05/2014 To: 25-06-14		SWAT								
Name of Test		School	BHU's	Roads	Khwarzakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	12	5	0	6	0	0	3	N/A	N/A	N/A	N/A	26	
	Cylinder Capped ASTM C-617	23	6	0	18	0	0	11	N/A	N/A	N/A	N/A	58	
	Cylinder Tested ASTM C-39-93a	23	6	0	18	0	0	11	58	0	100	0	58	
	Slump Test ASTM C-143	38	16	0	20	0	0	10	Within in limits			84		
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	0	0	0	-	-	-	-	0	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	-	-	-	-	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	-	-	-	-	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	18	10	0	4	0	0	4	32	4	99	11	36
		Fine Agg.	26	12	0	4	0	0	10	37	15	71	29	52
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	0	0	0	N/A	N/A	N/A	N/A	0
		Fine Agg. ASTM C-128	0	0	0	1	0	0	0	N/A	N/A	N/A	N/A	1
	Loss Angles Abrasion Test	ASTM C-131	10	1	0	0	0	0	0	9	2	82	18	11
Soundness	ASTM C-88	0	0	0	0	0	0	0	-	-	-	-	0	
Soil	Gradation	ASTM C-136	0	0	0	0	1	0	N/A	N/A	N/A	N/A	1	
	Plastic Limit	ASTM D-4318	0	0	0	0	1	0	N/A	N/A	N/A	N/A	1	
	Liquid Limit	-do-	0	0	0	0	1	0	N/A	N/A	N/A	N/A	1	
	Plasticity Index	-do-	0	0	0	0	1	0	N/A	N/A	N/A	N/A	1	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	-	-	-	-	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	-	-	-	-	0	
Steel	Test	ASTM A-615	2	0	0	1	0	0	3	0	100	0	3	
	Certificates	ASTM A-615	2	0	0	1	0	1	4	0	100	0	4	
Bricks	Compressive Strength	ASTM C-67-94	7	4	0	0	0	0	11	0	100	0	11	
	Absorption % age	ASTM C-67-94	7	4	0	0	0	0	11	0	100	0	11	
Grand Total													359	
		Cylinders Sets	No. of Cyl./set	Total							Sets	No. of Bricks / set	Total	
1	Cylinder Cast	26	6	156					Bricks. strength		11	5	55	
2	Cylinder Capped	58	3	174					Bricks Absorption		11	4	44	
3	Cylinder Tested	58	3	174					Total Bricks				99	
	Total Cylinders			504										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					359	93	41	493						
Remarks:														


 Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of June 2014)

Page 2 of 3

Project: M&E KPRP		Location: Dir Lower		Date: From 26/05/2014 To: 25-06-14							
Name of Test		Dir Lower									
		School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	10	0	0	0	N/A	N/A	N/A	N/A	10	
	Cylinder Capped ASTM C-617	16	0	0	0	N/A	N/A	N/A	N/A	16	
	Cylinder Tested ASTM C-39-93a	16	0	0	0	16	0	100	0	16	
	Slump Test ASTM C-143	32	0	0	0	Within limits				32	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	-	-	-	-	0	
	Cores Capped ASTM C- 617	0	0	0	0	-	-	-	-	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	-	-	-	-	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	8	0	0	0	7	1	88	12	8
		Fine Agg.	9	0	0	0	7	2	78	22	9
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	N/A	N/A	N/A	N/A	0
		Fine Agg. ASTM C-128	0	0	0	0	N/A	N/A	N/A	N/A	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
Steel	Test	ASTM A-615	0	0	0	0	-	-	-	-	0
	Certificates	ASTM A-615	0	0	0	0	-	-	-	-	0
Bricks	Compressive Strength	ASTM C-67-94	1	0	0	0	1	0	100	0	1
	Absorption % age	ASTM C-67-94	1	0	0	0	1	0	100	0	1
Grand Total											93
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	10	6	60							
2	Cylinder Capped	16	3	48			Bricks. strength	1	5	5	
3	Cylinder Tested	16	3	48			Bricks Absorption	1	4	4	
	Total Cylinders			156			Total Bricks			9	
Remarks:											


 Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of June 2014)											Page 3 of 3
Project: M&E KPRP		Location: Buner		Date: From	26/05/2014		To: 25-06-14				
Name of Test	Buner										
	School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test		
Fresh Concrete	Cylinder Cast ASTM C-31-91	1	3	0	0	N/A	N/A	N/A	N/A	4	
	Cylinder Capped ASTM C-617	1	5	0	1	N/A	N/A	N/A	N/A	6	
	Cylinder Tested ASTM C-39-93a	1	5	0	1	6	0	100	0	6	
	Slump Test ASTM C-143	3	11	0	0					14	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	-	-	-	-	0	
	Cores Capped ASTM C- 617	0	0	0	0	-	-	-	-	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	-	-	-	-	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	1	1	0	1	2	2	50	50	4
		Fine Agg.	1	1	0	2	2	1	67	53	3
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	N/A	N/A	N/A	N/A	0
		Fine Agg. ASTM C-128	0	0	0	0	N/A	N/A	N/A	N/A	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0
Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0	
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
Steel	Test	ASTM A-615	1	0	0	0	1	0	100	0	1
	Certificates	ASTM A-615	1	0	0	0	1	0	100	0	1
Bricks	Compressive Strength	ASTM C-67-94	0	1	0	0	1	0	100	0	1
	Absorption % age	ASTM C-67-94	0	1	0	0	1	0	100	0	1
Grand Total										41	
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	4	6	24			Bricks. strength	0	5	0	
2	Cylinder Capped	6	3	18			Bricks Absorption	0	4	0	
3	Cylinder Tested	6	3	18			Total Bricks			0	
	Total Cylinders			60							
Remarks:	Note:										



USAID
FROM THE AMERICAN PEOPLE



ANNEXURE-II

PROGRESS PHOTOS

SCHOOLS

SWAT



USAID
FROM THE AMERICAN PEOPLE



GGPS Kass Khass (21%)



GGPS Manglawar (2%)



GMS Barkalay Saidu Sharif (99%)



GGPS Chuprial (45%)



GPS Bar Shawar (99%)



GGMS Bar Shawar (63%)



GGPS Balasur Chuprial (40%)



GMS-GPS Peochar (95%)



GGPS Saeedabad (42%)



GHS Bar Shawar (38%)



GGPS Khwar Oba (99%)



GGHS Tirat Qandeel (74%)



USAID
FROM THE AMERICAN PEOPLE



GGPS Mangra Sakhra (37%)



GPS Shakardara Pir Kalay (100%)



GGMS Shakardara (88%)



GGPS Awisha Chuprial (100%)



GGPS Ditpanai (89%)



GGPS Garhi Chuprial (55%)



USAID
FROM THE AMERICAN PEOPLE



GPS Chum Bara Drushkela (96%)



GGPS Paindai Sakhra (87%)



GGPS Qasim Nasapa Darmai (98%)



GGPS Tortoot (85%)



GGMS Araq (91%)



GGPS Bishbanr (76%)



GGPS Barkalay Bishbanr (91%)



GGPS Asharay (36%)



GGPS Speney Oba (99%)



GGPS Danai Shalpin (99%)



GGPS Malam Kishwara (92%)



GGMS Kishwara (93%)



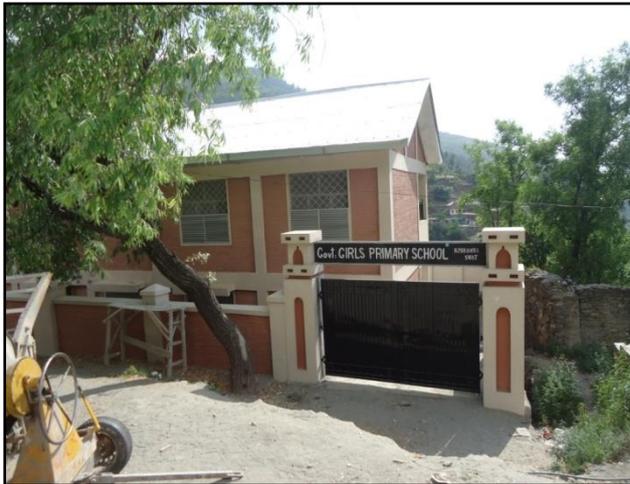
USAID
FROM THE AMERICAN PEOPLE



GGPS Seer Telegram (76%)



GGMS Shinkad (97%)



GGPS Kishowra (99%)



GGPS Mangar Kot (100%)

DIR



USAID
FROM THE AMERICAN PEOPLE



GPS Chiragali (33%)



GHS Shekolai Tormang (50%)



GHSS Zaimdara (81%)



GHS Sangolai (75%)



GGHS Ganori (63%)

BUNER



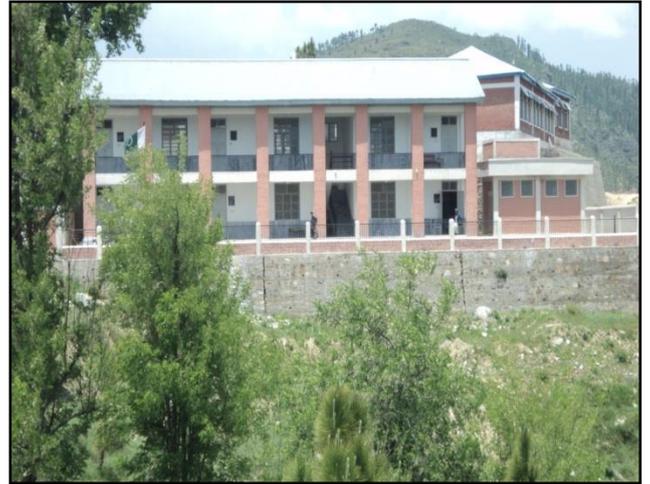
GPS Topai (100%)



GHS Gul Bandai (31%)



GPS Kot Soray (97%)



GPS Maradu (97%)



GGMS Topai (97%)

BHUs



USAID
FROM THE AMERICAN PEOPLE



BHU Chongai, Swat (54%)



BHU Mian Kalay, Swat (38%)



BHU Nazarabad, Swat (67%)



BHU Kishwara, Swat (67%)



BHU Topai, Buner (51%)

WATSAN



DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



DWSS Aso Dara (17%)



DWSS Bagra Maira (6%)



DWSS Banda Krapa (76%)



DWSS Dagai (21%)



DWSS Dewana Baba (15%)



DWSS Jang Dara (14%)



DWSS Maskipur (47%)



DWSS Qibla Maira (6%)



DWSS Shalbandai (73%)



DWSS Sunigram (10%)



DWSS Jowar Bazargay (0.40%)



DWSS Soor Kamar Maira (5%)

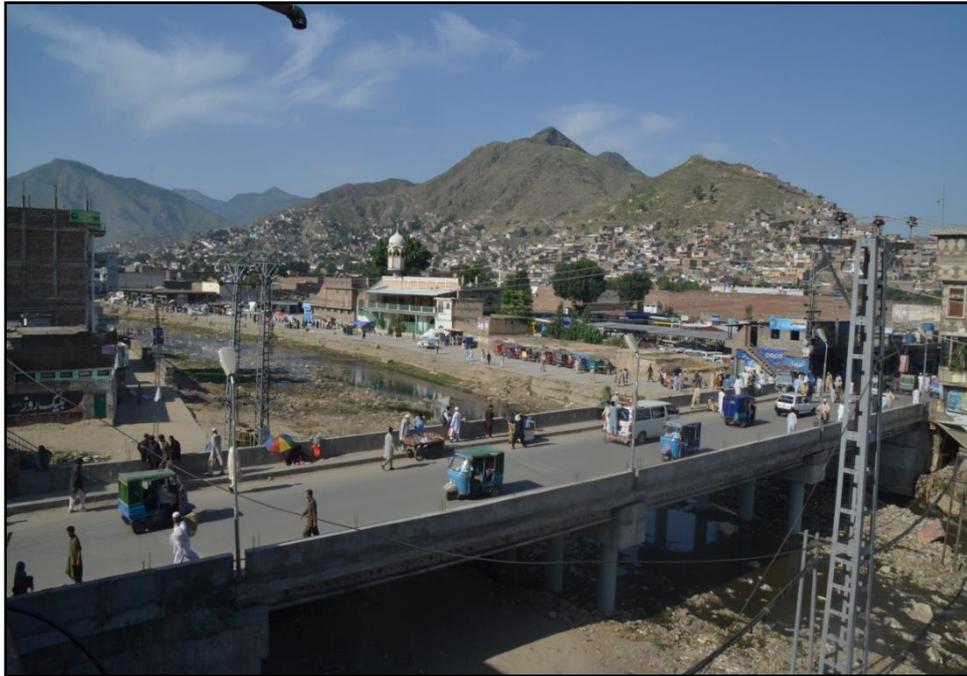
BRIDGES



Kot Barang Road & Selai Patay Bridge (78%)



Khwaza Khela Bridge (95%)



Mingora Bridge (94%)



Munda Headworks (92%)