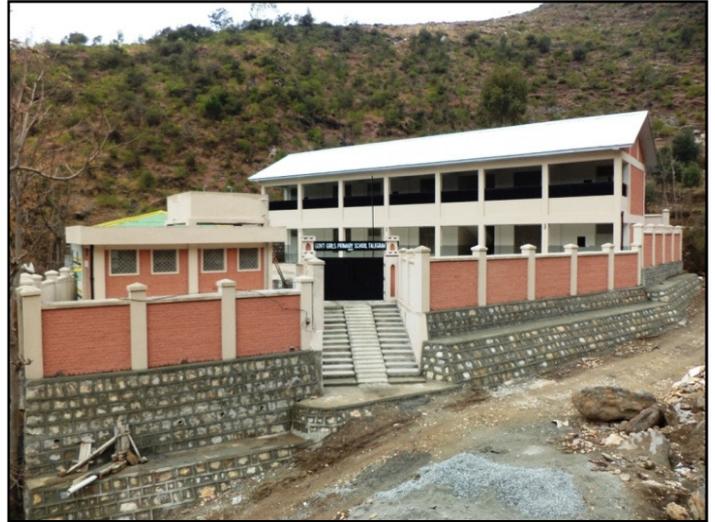




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CONTRACT NO. 391-I-00-10-01153-00
M&E SERVICES: KP/ FATA Reconstruction Programs



MONTHLY PROGRESS REPORT # 42

February 2014



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TABLE OF CONTENTS

SUMMARY	ii
1. PROJECT	1
1.1. BACKGROUND.....	1
1.2. LOCATION.....	1
1.3. IMPLEMENTATION ARRANGEMENTS.....	1
1.4. USAID FUNDING.....	3
2. DESCRIPTION OF ACTIVITIES	4
2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS.....	4
2.2. RECOVERY OF HEALTH FACILITIES.....	9
2.3. WATSAN ACTIVITIES.....	9
2.4. ENHANCING GOVERNMENT CAPACITY.....	10
2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat.....	10
3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA	11
3.1. RESTORATION OF MUNDA HEAD WORKS.....	11
3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA.....	11
3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT.....	12
3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT.....	13
4. USAID ACCRUED EXPENDITURE	15
5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS	16
5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs).....	16
5.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT.....	16
5.3. EXCELSIOR COLLEGE SWAT.....	16
5.4. ROADS IN MALAKAND.....	16
5.5. IRRIGATION SCHEMES IN SWAT.....	16
6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD	17
6.1. CONSULTANT'S ORGANIZATION CHARTS.....	18
7. MEETINGS	21
8. SITE VISITS	22

ANNEXURES*

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

*At the request of USAID the progress report was contained by excluding site visit reports; pre-construction site visit reports, laboratory/field-testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

** At the request of USAID detailed monitoring is being done of these two (2) sub-projects.



SUMMARY

At the end of February 2014 the status of the project was as follows:

- **Schools:** The progress was unsatisfactory during the reporting period. The total count of completed schools remained 60* out of 111 as reported last month, thus (FARA-I =02, FARA-II =43, PIL #09 =13, PIL #17 =02). 10 more schools are nearing completion with some minor finishing and developmental works left. The financial accrued expenditure was 59% (US\$ 14.86M / 25M) with an average physical progress of 85 %.
- **WatSan:** Progress achieved on DWSS in Buner was unsatisfactory (January =20.52%, February 21.14%). Financial accrued expenditure is 21% (US\$ 0.23M / 1.09M). Regarding DWSS in Swat, Administrative Approval (AA) has been accorded by DRRC on MRS 2013. Bids have been invited from the already prequalified contractors. March 1, 2014 has been fixed as opening date for the bids.
- **BHUs: Basic Health Units:** Progress on the five (5) fully damaged BHUs (PIL # 22) was unsatisfactory with an average physical progress of 49.45 %. Financial accrued expenditure on the fully damaged BHUs was 54.30% (US\$ 0.65M/1.18M). In case of 13 Partially damaged Civil Dispensary (CD) and BHUs work has started on three (3) BHUs, but now work on CD Parrai and Telegram Swat remained halted due to non-payment to the contractors. Average physical progress is 3.21% with financial expenditure of 8.85 % (US\$ 0.11 M/ 1.25M)
- **Head Work Munda:** The overall physical progresses achieved until the reporting period was 88%. Financial expenditure during the reporting period was 83% (US\$ 7.35M / 8.78M). Work on the Doaba and Lower canal bridges is in progress.
- **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved until the reporting period was 73.00%. Financial expenditure during the reporting period was 74% (US\$1.48M/ 2.0M).
- **Mingora Bridge Swat:** Overall progress until the reporting period was 93%. Financial expenditure in the reporting period was 88% (US\$ 0.41M/0.54M).
- **Khwaza Khela Bridge Swat:** Overall progress achieved by the end of the reporting period was 83%. Financial expenditure in the reporting period was 71% (US\$ 2.62 M/3.67 M).

* It is to be noted that 11 schools [3 in Swat, 2 in Dir (L) and 6 in Buner] out of the completed schools are without external water supply, and six (6) schools in Buner are without external electricity. Thus, the %age of completion reflected in the progress report cannot be shown as 100%. This calls for the intervention of the administration to settle these matters. PaRRSA, as committed in the secretary C&W meeting of Nov 5, 2013, has still to take up and finalize these issues with the concerned departments. As proposed earlier, these two (2) items' SOWs may be deleted from the milestones of the relevant FAR / PIL, or the issues related to these two items must be resolved to facilitate certification of the final milestones for the reimbursement; otherwise, these schools shall never be declared 100% finished.

COMMENTS / ISSUES / ACTIONS NEEDED

Schools

Planned target of PaRRSA and PU/C&W:

- Completion of 36 schools by Dec 2013 (24 in Swat, 6 each in Dir (L) & Buner); and
- Completions of 32 schools are planned according to the corresponding validity dates of the respective PILs in which these schools are included [23 in Swat, 5 in Dir (L), 2 in Dir (U) and 2 in Buner].

- **Completion of 36 schools by Dec 2013:**

The progress of schools remained unsatisfactory due to nonpayment of the contractors and inclement weather. The total count of the completed schools remained 60/111, as reported last month. 10 schools may be considered substantially completed, while activities in the remaining 9/36 schools remained suspended either due to nonpayment to the contractors or bad weather. Delayed posting of a new PD and held up of funds by PaRRSA have compounded the causes of slow progress.

Overall progress/status of 36 schools during the reporting month is summarized as below:

17/36 schools	Completed
9/36 schools	0% Progress (GPS Chum Bara Durushkhela, GGPS Danai Shalpin, GGPS Malam Kishawra, GGPS Barkalay Bishbanr, GGPS Kwar Oba Barthana, GPS Bar Shawar, GPS-GMS Peochar, GGPS Takatak)
6/36 schools	0 % - 0.5 % Progress
3/36 schools	0.5% - 1 % Progress
1/36 schools	1 % - 2 % Progress

The progress on 36 schools planned for completion by Dec 2013 is on the next page.

Sr. #	Project Name/ Contractor	Proposed Completion Date	%age Progress (28-02-2014)
District Buner			
1	GGPS Bekhanai, Umar Rehman Itbar	30-10-2013	Completed
2	GPS Miragai, Umar Rehman Itbar	31-12-2013	Completed
3	GGPS Awanai Churgurzai, Malam Jabba Construction Co	30-9-2013	Completed
4	GPS Kot Soray, Malam Jabba Construction Co	31-12-2013	Completed
5	GGMS Topai, Malam Jabba Construction Co	30-10-2013	Completed
6	GPS Maradu, Malam Jabba Construction Co	31-12-2013	Completed
Problem of external water supply and electricity for the above has to be resolved.			
District Swat			
7	GGPS Shingrai, Bakht Sher Ali	30-10-2013	Completed
8	GGPS Ghuzpatay Biha Jehan Zeb	30-12-2013	Completed
9	GPS Shakardara Pir Kalay, Malam Jabba Construction Co	30-12-2013	98
10	GPS Bara Bandai No.2, Zainul Abidin	30-10-2013	Completed
11	GGPS Mangar Kot, Kishawra, Ihsan Ullah & Co	30-12-2013	Completed
12	GGPS Yakhtangai Aka Maroof Bamikhel Gul Yar	30-11-2013	Completed
13	GGPS Kishowra (A.M& Co)	30-11-2013	93
14	GPS Bar Shawar, Mohammad Tahir	30-11-2013	99
15	GPS Chum Bara Durashkhela, Al-Habib Construction Co	30-12-2013	93
16	GGPS Danai Shalpin, Malakand Construction Co	30-12-2013	96
17	GGPS Sumbat Mandoor, A.M& Co	15-10-2013	Completed
18	GGMS Telegram, Sayad Noman Ali	30-11-2013	97
19	GGPS Malam Kishowra, Saifur Rehman	31-12-2013	85
20	GGPS Barkalay Bishbanr, Sibghat Ullah	30-11-2013	83
21	GGPS Qalla, KK Builders	30-12-2013	97
22	GGCMS Qalla, Tila Mohammad	30-11-2013	Completed
23	GGPS Kwar Oba Bara Thana, Mohammad Tahir Khan	15-10-2013	96
24	GGMS Shinkad, Didarul Haq	15-11-2013	97
25	GGMS Manyar, Bashir Ahmad	30-12-2013	98
26	GGPS Awesha Chuprial, Jehan Zeb	31-12-2013	95
27	GGPS Qasim Nasafa Darmai, Tila Mohammad	30-11-2013	96
28*	GGPS Telegram, Hunarmand Construction Co	30-11-2013	Completed
29-30	GPS-GMS Peochar	31-12-2013	89
District Dir			
31	GGPS Takatak, Haroon & Co	30-11-2013	96
32	GPS Kotkay Lal Qilla, Iqbal Construction	30-9-2013	Completed
33	GPS Machine Koorona, Iqbal Construction	30-9-2013	Completed
34	GPS Ashorgai, Iqbal Construction	30-11-2013	96
35	GGHS Haya Serai Balambat, Saif Construction	31-12-2013	97
36	GGMS Khal Colony Khal, Shoaib Construction	30-10-2013	Completed

* *Final coat of Distemper has been deferred due to intense cold weather.*



Planned Completion of 32 Schools:

The progress of these schools too, remained unsatisfactory. Work continued with a very slow pace on 18 schools, while activities in 14 schools remained halted as reported earlier. Some of these schools are declared sick sub-projects (See table for all sick sub-projects). The PD PU/C&W has to resort to desperate measures for completion of these schools in the project life.

The status of progress in these schools is summarized as follows:

%age	No of Schools
91% - 100	2
80%- 90%	6
70% - 80%	4
60% - 70%	2
50% - 60%	3
40% - 50%	3
30% - 40%	6
20% - 30%	4
10% - 20%	2

The work remained halted on the following school during the month:

Sr. #	School Name	Reporting month progress (%age)
1	GPS Chum Bara Duruskhela	0
2	GGPS Danai Shalpin	0
3	GGPS Malam Kishawra	0
4	GGPS Barkalay Bishbanr	0
5	GGPS Kwar Oba Barthana	0
6	GPS Bar Shawar	0
7.8	GPS-GMS Peochar	0
9	GGPS Takatak	0
10	GGPS Detpanai	0
11	GGPS Chuprial	0
12	GGPS Speny Oba Kishawra	0
13	GGPS Toor Tooth	0
14	GGPS Asharay Malam Jabba	0
15	GGPS Lalkoo	0
16	GGPS Qayum Abad	0
17	GGPS Saeed Abad	0
18	GPS Dapoor	0
19	GPS Mirgam Bala	0
20	GMS Gul Bandai	0
21.	GHS Gul Bandai	0
22.	GGMS Kishawra	0
23.	GGPS Balasur Chuprial	0
24.	GPS Chiragali	0

Note: Schools at serial # 1 to 9 were included in the list of 36 schools planned for completion by the end of Dec 2013.

List of sick sub-projects

Sr. #	School Name
1	GGPS Chuprial
2	GGPS Saeed Abad
3	GGPS Mangra Sakhra
4	GHS Bar Shawar
5	GGPS Balasur Chuprial
6	GGPS Asharay Malam Jabba
7	GGPS Qayum Abad Lalkoo
8	GGPS Lalkoo Sakhra
9	GGPS Kass Khass
10	GHS Shekolai Tormang
11	GPS Dapoor
12	GPS Mirgam Bala
13	GPS Chiragali
14	GHS Gul Bandai
15	GMS Gulbandai
16	GGPS Ghari Chprial

SIGNIFICANT ISSUES

Schools:

- Appointment of a PD, PU/C&W has been considerably delayed until the last day of February. The PU was almost dysfunctional for about 4 months, which has adversely affected the overall health of the project. This clearly demonstrates the interest on the part of some of the stakeholders of this program.
- The new PD should fast track the resolution of all the pending actions: Extension of time, technical sanctions, escalation, clearing outstanding liabilities of the contractors for both running and final bills, security releases, approval of rates for non-schedule/non-BOQ items. Some of these actions have been deliberately delayed, which has brought a bad name to this project.
- The issue of external electrification, water supply and land demarcation should be resolved by the higher ups of the end user departments.
- Design/drawings of the Tehsil Complex in Swat has now been cleared from both the district authorities and the judiciary. Therefore, approval of the PC-I from the competent forum and pre-qualification should be expedited. It is worth noting that the PIL for this sub-project was signed on October 28, 2013.
- Amendments in the approved PILs should be expedited to initiate work on the new schools and facilitate payments on the ongoing schools.



Basic Health Units

- Time and again, the result of slow progress on the five (5) fully damaged BHUs has been highlighted, but no headway has been made. The PU/C&W has still not prepared realistic completion schedules signed by the contractors for the completion of these units.
- Tendering of all the partially damaged BHUs in Dir (L) has yet to be realized but one unit has been awarded.
- Due to non-release of funds by PaRRSA for the partially damaged BHUs, work on the awarded contracts could not start in Swat, while work on the two (2) ongoing units has been stopped by contractors because of non-payment. PaRRSA/USAID needed to resolve this issue at the earliest.
- Demarcation of the premises of BHU Kishawra in Swat is still pending. Furthermore, identification of water sources for BHU Kishawra Swat and Topai Buner to be expedited by the Health department. Likewise, the issue of external electrification should be resolved with WAPDA by the Health Department for all the BHUs.



WatSan Schemes

Buner

- The work remained halted during the month on all the schemes, but three (3) schemes, where work continued with a slow pace. Since Nov 2013 the contractors have slowed down and/or stopped their activities with apprehension of non-payment as no funds are available with the PHED. The department should react to this situation and take penal action against the contractors and force them to resume work and complete their assignments.
- Site specific problems like relocation of the distribution lines in Shalbandai and the building of a reservoir at Dewana Baba at the changed location identified by the Minister needs to be decided by the department with the assistance of the District Administration and/or PaRRSA.
- PHED should apply for external electrification of the tube wells or otherwise, these schemes may not be functional after completion.

Swat

Revised estimates based on the MRS 2013 of WatSan schemes have been approved by DRRC and Administrative Approval (AA) has been accorded. Bids from the pre-qualified contractors have been invited and March 19, 2014 has been fixed as the opening date for bids.

Road & Bridges

Kot Barang Road and Selai Patey Bridge (FATA)

Stay order obtained by the contractor on the tendering of the gravity walls was vacated after which the contractor went to the higher Court of Session Judge thus the tendering or otherwise to initiate work on the gravity wall at km 33 is going to be delayed further for some time to come. This delay would prevent this sub-project from getting functional after completion of the bridge. The DG FATA must resolve the issue in the larger interest of the general public.

Khwaza Khela Bridge (KP)

Although work on the substructure components has been completed, but still a lot has to be done to complete the bridge in the stipulated time period. The contractor should now start working simultaneously on all the remaining activities, especially approaches and protection works.

Mingora Bridge (KP)

Work has resumed on the bridge. Fixing of expansion joints and asphalt pavement on the bridge and approaches have been completed. The contractor should now start working simultaneously on the remaining activities to complete them in the agreed timeline.

Remaining works are given below:

- Installation of street lights and hand rails over the New Jersey barriers;
- Completion of parapet walls at the approaches;
- Protection work; and
- Finishing of the bridge and general clearance of the nullah bed.



- PU/C&W should undertake reconciliation of financial accounts with the C&W Depts of Swat, Dir & Buner the soonest. This action would enable the release of payments to the contractors of those schools whose the accounts of which payments have been made to other schools. Further releases have been stopped by PaRRSA to such schools pending this reconciliation.
- The problem of understaffing of the PU/C&W may be addressed, if the present implementation arrangement has to remain intact. However, the new PD has made his intention clear that he would not undertake 16 sick- sub-projects; partially damaged BHUs and the proposed new schools, as he has been tasked to close PU/C&W by September 2014.



1. PROJECT

1.1. BACKGROUND

The people of KP, especially of Swat, Dir (L), Dir (U) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program), an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and/or and reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four (4) districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later, an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

1.2. LOCATION

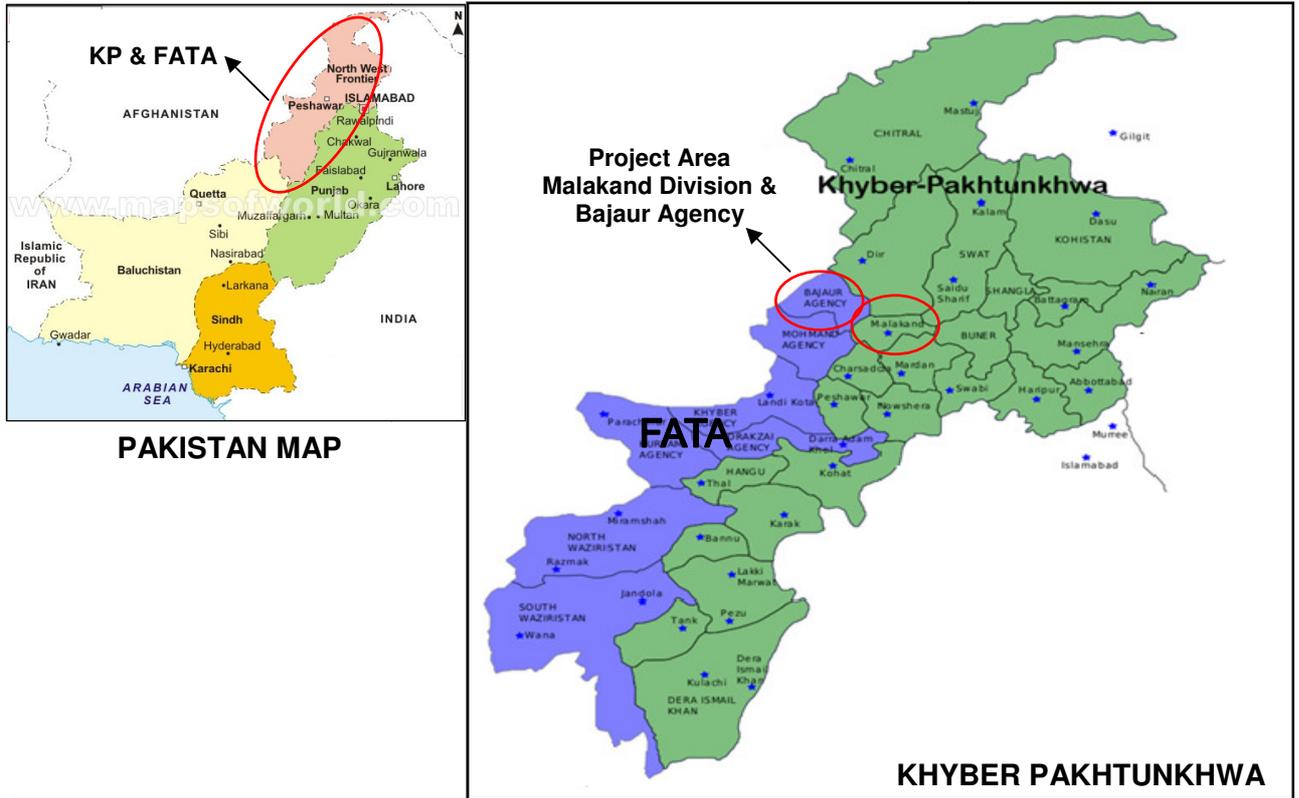
Malakand Division was an administrative division of the KP Province of Pakistan, until 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post-conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GoP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan, and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contract. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and



FIGURE 1.1: PROJECT LOCATION MAP

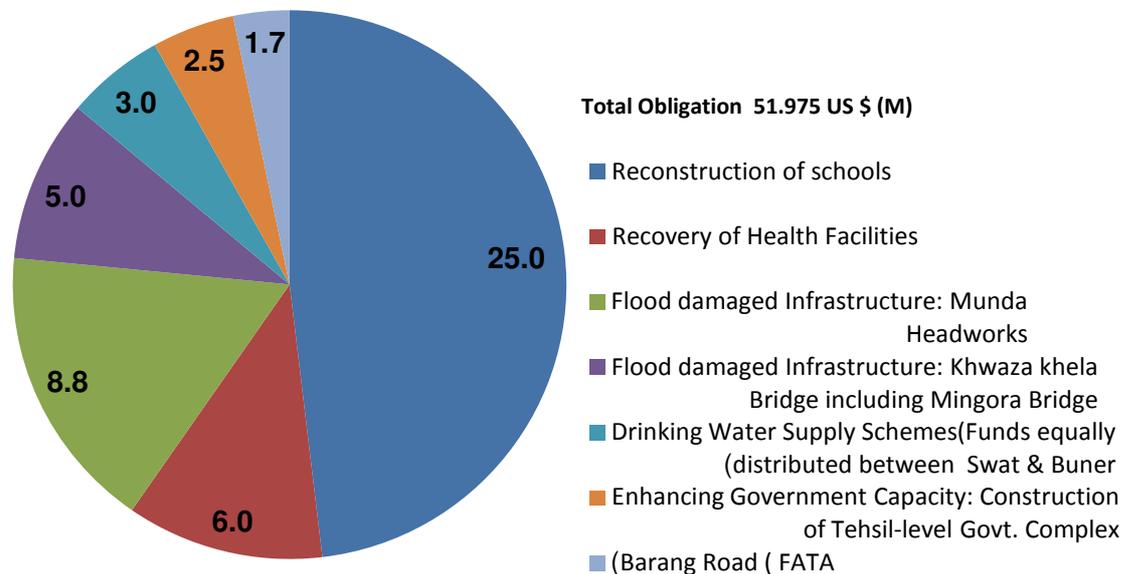




provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W depart; for WatSan, it is TMA Mingora in the rural areas and PHED Buner in the urban areas of the respective districts. Originally, two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a M&E firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of close monitoring. In July 2012, a separate C&W/PU was established exclusively for these USAID funded sub-projects headed by a PD stationed in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

1.4. USAID FUNDING

Initially, USAID obligated US\$ 36M. Later, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:



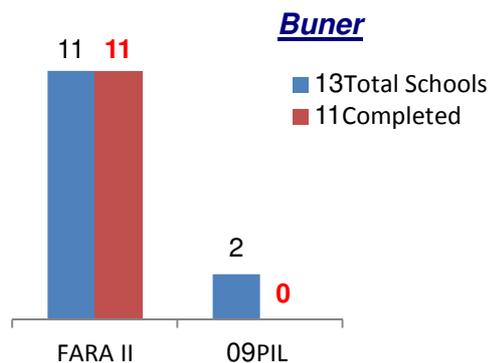
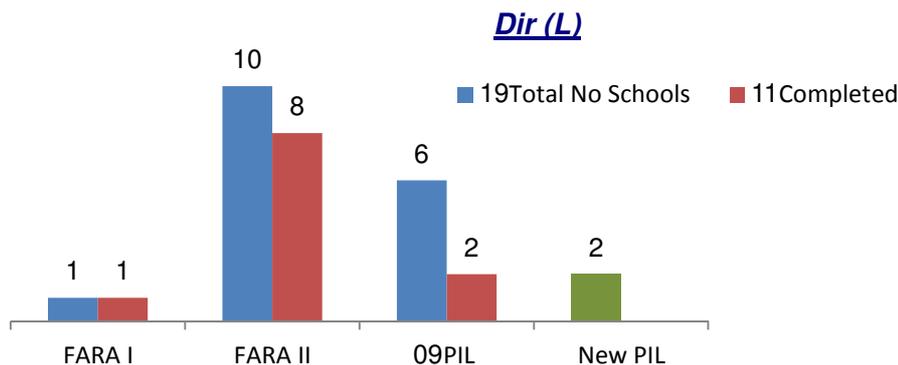
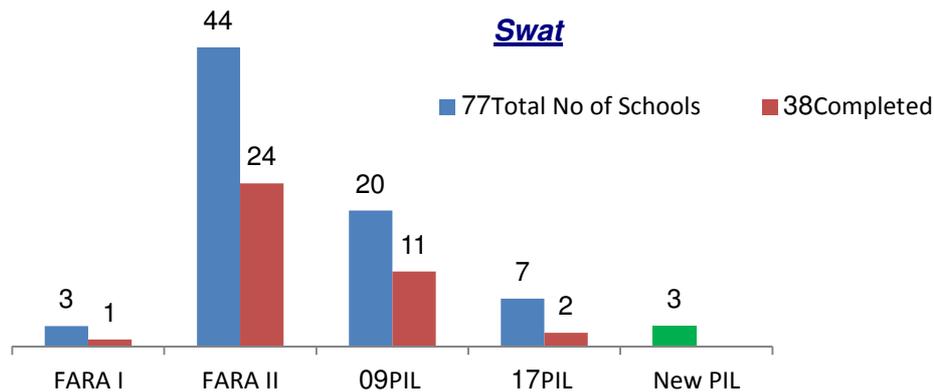


2. DESCRIPTION OF ACTIVITIES

2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS

Funds were committed through separate IL No. MLK-FARA-01 (5 schools), IL No. MLK-FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools), which also included construction specifications and designs to be followed.

2.1.1. Progress with respect to Geographical Spread



Dir (U)

- Total number of schools = 5 of PIL #9
- Work continues on two (2) schools: GGPS Chiragalai and GGHS Ganorai. While three (3) schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.



2.1.2. Progress as Planned by PaRRSA & PU/ C&W

Progress of the schools with respect to target planned by PaRRSA/C&W is reflected in the table below:

Table 1: Details of 30 Schools Planned for Completion in June 2012

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
DISTRICT DIR (LOWER)											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
DISTRICT BUNER											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
10	GPS	Baikhanai	Boys	6	II	16-12-2013	Completed	70	89	02	Installed
DISTRICT SWAT											
11	GGMS	Baboo	Girls	10	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	18-11-2013	Completed	31	30	02/03	Installed
17	GGCMS	Kharrarrai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	16-12-2013	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	7	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



Table 2: Details of 13 Schools Planned for Completion in December 2012

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT BUNER											
1	GPS	Topai	Boys	6	II	16-12-2013	Completed		284/297	08	Installed
DISTRICT DIR (LOWER)											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Installed
DISTRICT SWAT											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	01-01-2014	Completed		130/81	02	Not Installed
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	09-10-2013	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



Table 3: Details of 36 Schools Planned for Completion in December 2013

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GGPS	Takatak	Girls	4	II		96	Apr-2014	164/160	03	Installed
2	GPS	Kotkay Lal Qilla	Boys	6	II	Not occupied	Completed	Jan-2014	230/281	06	Installed
3	GPS	Machine Koroona	Boys	4	II	Not occupied	97*	Apr-2014	229/307	05	Installed
4	GPS	Ashrogai	Boys	6	II		96	Apr-2014	226/240	05	Installed
5	GGHS	Haya Serai Balambat	Girls	10	#9		97	Apr-2014	666/546	11	Installed
6	GGMS	Khal Colony Khal	Girls	6	#9	Not occupied	Completed		188/262	04	Not Installed
DISTRICT BUNER											
7	GGPS	Baikhanai	Girls	6	II	11-10-2013	98*	Mar-2014	153/130	02	Installed
8	GPS	Mairagai	Boys	6	II	16-12-2013	99*	Mar-2014	190/207	04	
9	GGPS	Awanai Chagurzai	Girls	6	II	14-10-2013	98*	Mar-2014	172/214	03	Installed
10	GPS	Kot Soray	Boys	6	II	02-12-2013	97*	Mar-2014	201/155	03	Not Installed
11	GGMS	Topai	Girls	8	II	Not occupied	97*	Mar-2014	95/110	06	Not Installed
12	GPS	Maradu	Boys	6	II	16-12-2013	97*	Mar-2014	179/190	03	
DISTRICT SWAT											
13	GGMS	Telegram	Girls	10	I		97	Mar-2014	75/98	07/06	
14	GGPS	Kishwara	Girls	4	II		93	Mar-2014	163/137	02	
15	GGPS	Shingrai	Girls	4	II	23-10-2013	Completed		300/173	02	Installed
16	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
17	GPS	Bar Shawar	Boys	6	II		99	Mar-2014	434/184	06/05	
18	GGPS	Kwar Oba Barthana	Girls	6	II		96	Apr-2014	150/100	02/03	
19	GPS	Shakardara Pir Kalay	Boys	4	II		98	Mar-2014	370/360	07	
20	GPS	Bara Bandai # 2	Boys	6	II	Not occupied	Completed		260/271	06	
21	GGPS	Mangar Kot	Girls	9	II	Not occupied	98*	Mar-2014	191	02/01	
22	GGPS	Yakhtangai	Girls	4	II	20-1-2014	Completed	Jan-2014	31/34	03/01	
23	GPS	Chum Bara Durashkhela	Boys	6	II		93	Apr-2014	386/380	07/06	
24	GGPS	Barkalay Bishbanr	Girls	4	II		83	Jun-2014	101/49	03	
25	GGPS	Danai Shalpin	Girls	6	II		96	Mar-2014	116/250	01	
26	GGPS	Sumbat Mandoor	Girls	6	II	9-12-2013	Completed		291/230	02	
27	GGPS	Qala	Girls	6	II		97	Apr-2014	60	02	
28	GGPS	Qasim Nasapa Darmai	Girls	6	II		96	Apr-2014	92/150	03	
29	GGPS	Telegram	Girls	6	II	Not occupied	95*	Apr-2014	161/154	05	
30	GGPS	Malam, Kishwara	Girls	4	#9		85	Jun-2014	150	03	
31	GGCMS	Qala	Girls	4	#9	Not occupied	Completed		101/81	03	
32	GGMS	Shinkad	Girls	4	#9		97	Apr-2014	44	07/06	
33	GGPS	Awesha Chuprail	Girls	6	#9		95	Apr-2014	207/240	02	
34	GGMS	Manyar	Girls	4	# 17		98	Mar-2014	161/188	06	
35-36	GPS-GMS	Peochar	Boys	11	# 17		89	Jun-2014	375/448	10	



Table 4: Details of 32 Schools planned for Completion in 2014

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GPS	Dapoor	Boys	4	II		31	Nov- 2014	210/211	04	
2	GPS	Mirgam Bala	Boys	4	II		28	Dec- 2014	248/305	04	
3	GHS	Shekolai Tormang	Boys	12	#9		45	Sep- 2014	266/423	15	
4	GHSS	Zaimdara	Boys	14	#9		59	Oct- 2014	674/907	28	
5	GHS	Sangolai	Boys	8	#9		65	Aug- 2014	623/779	16	
DISTRICT DIR (UPPER)											
6	GPS	Chiragali	Boys	6	#9		20	Dec 2014	320/274	04	
7	GGHS	Ganori	Girls	12	#9		50	Sep 2014	300/374	10	
DISTRICT BUNER											
8	GMS	Gul Bandai	Boys	4	#9		28	Dec- 2014	123/88	06	
9	GHS	Gul Bandai	Boys	6	#9		30	Dec-2014	155/242	11	
DISTRICT SWAT											
10	GGMS	Shakar Dara	Girls	10	I		85	May- 2014	92/470	06/07	
11	GGPS	Ditpanai	Girls	6	II		84	May- 2014	213/252	03	
12	GGPS	Paundai Sakhra	Girls	6	II		85	May- 2014	310/350	02	
13	GGPS	Chuprial	Girls	6	II		48	Aug- 2014	317/310	03/02	
14	GGPS	Bishbanr	Girls	6	II		72	June- 2014	116/117	02	
15	GGPS	Ghari Chuprial	Girls	4	II		53	July- 2014	300/280	03	
16	GGPS	Speny Oba Kishawara	Girls	6	II		92	Apr- 2014	125	02	
17	GGPS	Asharay Malam Jaba	Girls	9	II		31	Oct- 2014	152/155	01/02	
18	GGPS	Toor Toot Kishwara	Girls	6	II		80	May- 2014	98	01	
19	GGPS	Lalkoo Sakhra	Girls	6	II		25	Nov- 2014	80/70	01	
20	GGPS	Qayum abad Lalkoo	Girls	6	II		30	Nov- 2014	120/250	01	
21	GGPS	Shinkad	Girls	6	II		88	May- 2014	212	01	
22	GGPS	Kass Khass	Girls	6	II		17	Jan- 2015	150/148	02	
23	GMS	Barkalay Saidu Sharif	Boys	11	II		94	Apr- 2014	536/156	08	
24	GGPS	Saeed Abad No: 1	Girls	4	#9		37	Oct- 2014	101/193	02	
25	GGMS	Kishwara	Girls	9	#9		82	May- 2014	23/34	07/03	
26	GGMS	Araq	Girls	4	#9		88	Apr- 2014	27/19	06/02	
27	GGPS	Seer Telegram	Girls	4	#9		72	June- 2014	143/253	05/03	
28	GGMS	Bar Shawar	Girls	14	#9		62	July- 2014	60/52	07/04	
29	GGPS	Balatur Chuprail	Girls	4	#9		33	Sep- 2014	238/210	01	
30	GGHS	Tirat Qandil	Girls	8	#9		60	June- 2014	235/138	07/06	
31	GGPS	Mangra Sakhra	Girls	6	# 17		35	Nov- 2014	235/150	01/02	
32	GHS	Bar Shawar	Boys	8	# 17		34	Dec- 2014	166/206	15/12	

* Snag list clearance, external water/electricity supply remains pending at these schools. However have been taken into completion in view of these issues deletion from scope.

2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12M was obligated for this component, which was later reduced to US\$ 6M. Funds amounting to US\$ 1.18M and US\$ 1.25M are sub-obligated for five (5) fully damaged and 13 partially damaged health facilities respectively.

2.2.1. Fully Damaged Basic Health Units (BHUs) (PIL # 11)

Work on five (5) BHUs (4 in Swat and one (1) in Buner) was still pathetically very slow. Work continued only on two (2) BHUs while work on three (3) BHUs remained halted during the month. The PIL completion date for these BHUs expired. At the progress review meeting of all the stakeholders in AGES office Peshawar; the PD PU/C&W was directed to give a realistic program regarding completion dates for the BHUs to enable PaRRSA to apply for an extension.

Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT SWAT					
1	BHU Chongai Shamozai	23-02-2012	31-12-2012	54	Oct- 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	Nov- 2014
3	BHU Nazarabad	16-02-2012	05-05-2012	66	Aug -2014
4	BHU Kishwara	21-02-2012	22-03-2012	56	Sep- 2014
DISTRICT BUNER					
5	BHU Topai	07-02-2012	06-03-2012	36	Dec- 2014

2.2.2. Partially Damaged BHUs) (PIL # 21)

Restoration of 13 partially damaged BHUs [6 in Swat and 7 in Dir (L) were planned. Work orders have been issued on the BHUs in Swat. Work was initiated on Civil Dispensary Parri and Telegram and was progressing satisfactory which has been halted since 04 months for non-payment to contractors. The other contractors are reluctant to start work. Similarly in Dir (L) only one work order for MCH Kityarria has been issued on which the contractor has started activities at very slow pace due to fear of non-payment.

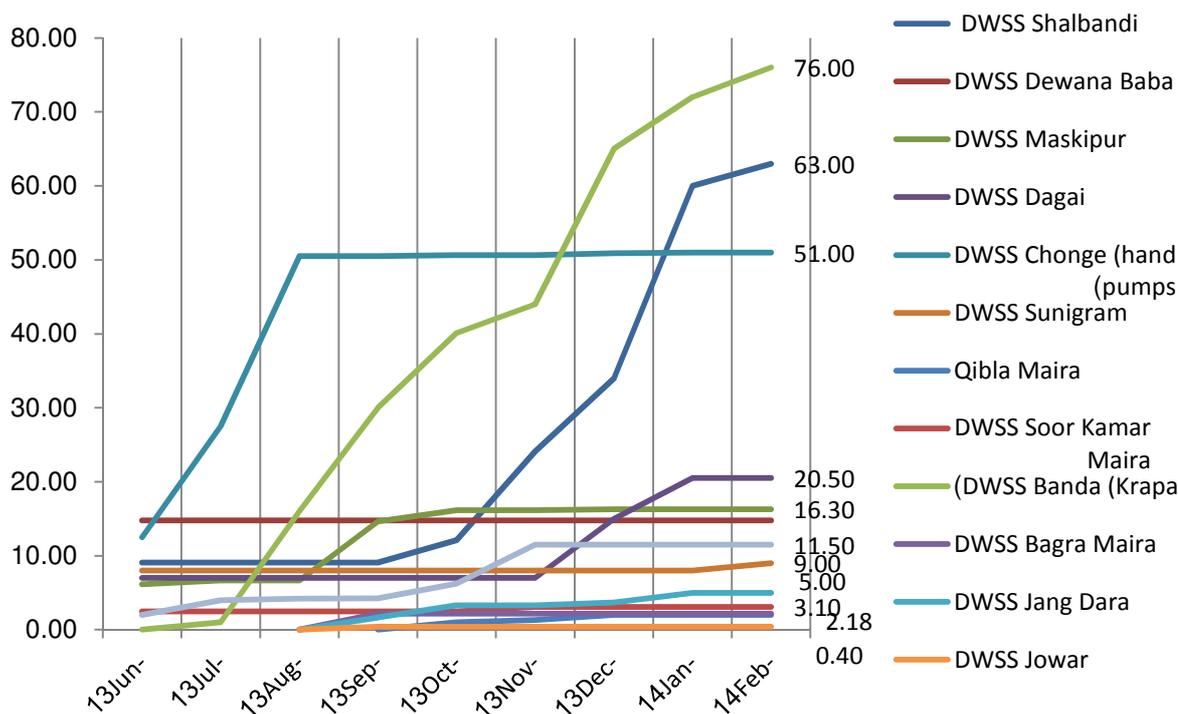
Arrangement of funds is required immediately to clear the liabilities on the ongoing activities and to start work on the remaining BHUs in Swat for which work orders have been issued. Similarly tendering of the BHUs in Dir (L) should be expedited.

2.3. WATSAN ACTIVITIES

USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.

2.3.1. Buner District (PIL # 19)

13 DWSS were approved with an estimated cost of US\$ 1.09M in Buner were committed under PIL # 19. Seven (7) capped tube wells out of 8 had been tested & developed, while five (5) new tube wells out of six (6) proposed had been installed. Work on seven (7) pump house have been initiated. 15 bore holes out of 20 for hand pumps have been completed. 11 hand pumps have been installed. Constructions of PCC foundations for 11 hand pumps have been completed. No activity during the month except DWSS Sunigram, DWSS Banda (Krapa) and DWSS Shalbandai, due to non-availability of funds with the department.



2.3.2. Swat District (PIL #25)

This activity is covered under PIL # 25, which comprised 10 DWSS, 120 hand-pumps, procurement of voltage regulators and up-gradation of 14 transformers with an estimated cost of US\$ 1.396M. DRRC has accorded revised AA and TMA/PaRRSA have invited bids from the Prequalified Contractors/Firms. March 19, 2014 has been fixed as opening date for the bids.

2.4. ENHANCING GOVERNMENT CAPACITY

2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat

A PIL has been constituted. Formal approval/acceptance of the district government and Judiciary has been obtained on the design/drawings of the scheme. PaRRSA/PU/C&W should approve the PC-I and initiate the process of pre-qualification of contractors for the procurement of the construction services which has already been delayed. Estimates revised on the MRS 2013 have been prepared and handed over to Persia to proceed further.

3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

3.1. RESTORATION OF MUNDA HEAD WORKS

USAID provided funds for the restoration of Munda Headworks–Lower Swat Canal System, which was affected by floods. The funds were provided under activity agreement 391-014 for the KP-RP with a funding level of US\$8.776.M. Updated status of activities is given in the table below.

TABLE 7

Sr. No.	Munda Head Works	February 2014		
		%age	Milestone Achieved	Remarks
D	Restoration of irrigation supplies to Lower Swat Canal & Revival of Munda Head Works under Para 127 of PWD Code			
1.1	Restoration of washed away canal & Patrol road	100%	1 out of 1	
1.2	Restoration of washed away left guide bank	100%	1 out of 1	
1.3	Restoration of damaged barrels	100%	1 out of 1	
1.4	Restoration of upstream and downstream approaches	100%	1 out of 1	
1.5	Providing Diversion Bund	100%	1 out of 1	
E	Restoration of Munda Head Works for feeding of LSC, Doaba Canal and Tangi Lift Irrigation Scheme District Charsadda			
1	Schedule A: (Restoration of Civil Works)	100%	3 out of 3	
2	Schedule B: (Restoration of Mechanical works)	99%	2 out of 3	Certificate pending
3	Schedule C: (Restoration of Bridge)	97%	2 out of 3	Railing in progress
4	Schedule D: (Construction regular staff colony)	100%	3 out of 3	
5	Schedule E: Electrification of Head Works	90%	1 out of 2	In progress
6	Schedule F: Rehabilitation of Existing Gates of LSC/Doaba Canal	100%	1 out of 1	Commissioning pending
7	Schedule G: Const of approach road to colony & Canal Patrol	100%	3 out of 3	
8	Schedule H: Construction of Bridges on Lower Swat (1) and Doaba (2)	40%	0 out of 2	Bride on DOABA & LSC in progress
9	Schedule I : Engineering Design & Supervision	50%	1 out of 2	
F	Restoration of Tangi lift Irrigation Scheme			
	Phase 1 (Temporary arrangement Tangi lift irrigation scheme)	100%	1 out of 1	
	Phase 2 (Permanent arrangement Tangi lift irrigation scheme)	99%	0 out of 1	Certificate pending
	Variation Order 1 & 2	100%	1 out of 1	
	Voltage stabilizer	99%	0 out of 1	Certificate Pending
	Phase 3 : (Preparation of maintenance Plan)	0%	0 out of 1	
	88%			

3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA

USAID provided funds of US\$ 2.0M for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency under activity agreement 391-013 for the FATA-RP.



Progress on the Bridge component though not as planned but can be termed as satisfactory in the sense the Right Pier wall and Transom have been completed which could have delay the completion of bridge, because of its location in the water way. Pile cap of the left pier has been concreted and work on the left pier wall has been initiated. Now there will be no hindrance in the construction of the sub and super structure. Casting of girder also continued during the month. 7/12 girders have been cast. The progress was hampered/slowed down due to non-payment of the contractor bills in time.

Work on road component remained at halt. The gravity wall cannot be initiated pending the decision of the Court regarding its executor, the same contractor or otherwise.

Overall progress by the end of the month was 73%.

TABLE 8

Work Components		February, 2014	
		Executed Quantity	Milestone Achieved
A. BRIDGE SUB STRUCTURE	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	1/1	1 out of 1
	Diversion of flow	1/1	1 out of 1
	Piles	30/30	2 out of 2
	Pile Caps	2/2	2 out of 2
	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
B. BRIDGE SUPERSTRUCTURE	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	1/2	1 out of 2
	Transom	1/2	0.5 out of 1
	Girder	7/12	1.75 out of 3
	Launching	0.75/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
	Approach slab & other works	0/2	0 out of 1
C. ROAD & PROTECTION WORKS	Preparation & earthwork	100%	5 out of 5
	Sub grade & Sub base	0.7/1	0.75 out of 1
	Base Course	0.75/1	0.75 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	100%	12 out of 12
D. REPAIR WORKS	Repair Works	100%	24 out of 24
Total Physical Percentage accomplished		73%	

3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of U\$ 3.67M.

Construction activities continued on this bridge. All substructure components like both Abutments, Piles, Pile caps, Pier shaft, transoms and all girders casting have been completed. Strand wires have been supplied to the site, which shall be tested at UET Lahore. Stressing, grouting & launching is expected to start soon.

Work on the left side approach retaining walls continued during the month. 40% of the left sidewalls have been completed.

Over all progress on this bridge by the end of the month was 83% (2% during the month). The contractor must start work simultaneously on all the remaining activities to catch up with the agreed timeline.

The table below shows the completion status of various activities of the bridge.

TABLE 9

Bridge Components	January, 2014		February, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	119/120	19 out of 20	120/120	19 out of 20
Piles Caps	17/18	5 out of 6	18/18	5 out of 6
Abutments	2 out of 2	2 out of 2	2 out of 2	2 out of 2
Pier Shafts	30/32	3 out of 4	32/32	3 out of 4
Transform & Shear Keys	15/16	3 out of 4	16/16	3 out of 4
PSC Girders	68/68	17 out of 17	68/68	17 out of 17
Deck Slabs	10/15	3 out of 5	10/15	3 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	Nil		Nil	
Retaining walls	Nil		40% on left bank	
Earth work	Nil		Nil	
Road work	Nil		Nil	
Anti erosion & drainage work	Nil		Nil	
Ancillary works	Nil		Nil	
Total Percentage Accomplished	78%		83%	

3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Mingora Bridge, Swat. Project implementation letter No.391-014-PIL-27 under activity agreement No 391-014 was constituted on August 26, 2013.

The contractor resumed work on the bridge. Asphalt pavement of the approach and the deck slab have been completed. Expansion joint fixing is in progress. The contractor has been given details of the remaining work by the Consultants and is arranging to start his activities simultaneously to complete the bridge by the agreed time line. Progress remained satisfactory.



The overall progress of this bridge was 93% (5% during the month)

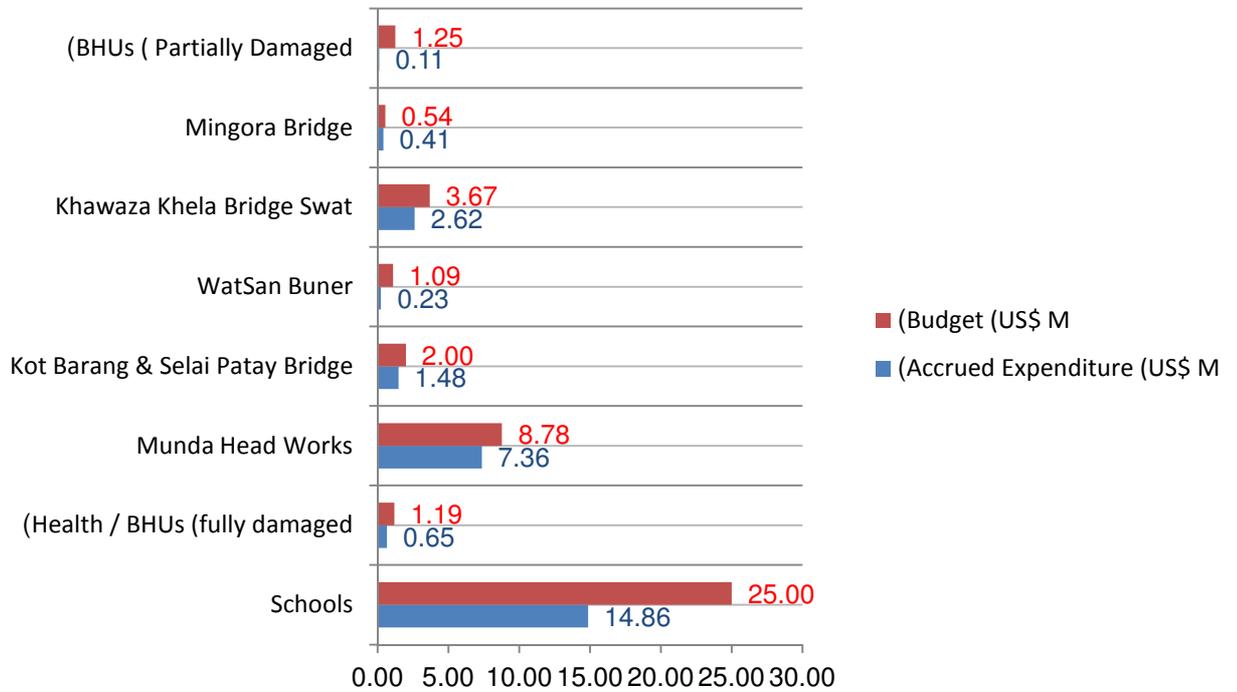
TABLE 10

Bridge Components	January, 2013		February, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	4/4	1 out of 1	4/4	1 out of 1
Abutments	2/2	2 out of 2	2/2	2 out of 2
Pier Columns	8/8	2 out of 2	8/8	2 out of 2
PSC Beams	54/54	2 out of 2	54/54	2 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	5/5	5 out of 5	5/5	5 out of 5
Retaining walls	100%		100%	
Earthwork	100%		100%	
Road work	50%		100%	
Anti Erosion Work + Ancillary Work	Nil		Nil	
Total Percentage Accomplished	88%		93%	



4. USAID ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till there porting period. It may be noted the accruals are in the range of US\$ 3.00M to US\$ 4.00M.





5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS

M&E services for the following sub-projects were / are being carried out:

5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

TABLE 11

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	Work-underway
4	GGPS Bahadar Banda Swat	Qatar Charity	Completed
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishawra	IDEA	Completed

5.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP.

This sub-project is awarded in six (6) packages to different contractors. Work continues on all six (6) packages, but at a very slow pace due to non-payment of the contractor's liabilities.

5.3. EXCELSIOR COLLEGE SWAT

This sub-project has been awarded in seven (7) different packages. Work continued on 6 packages at a very slow pace. Court has vacated the stay order of the lower court. The dept. should now proceed with the retendering of the primary section.

Progress review meeting was convened by the D.C Swat on the complaint of the Principal over the slow progress in which time line for the different packages has been given to the contractors concerned with the assurance that there will be no delay in payment from the Dept/PARRSA.

5.4. ROADS IN MALAKAND

This includes up-gradation of 21.7 Km in Swat, 3.8Km in Buner, 13.4Km in Dir (L) and 5Km in Dir (U). Most of these roads were in the completion stages. All substandard works executed at some of these sites were formally reported to the concerned quarters for corrective measures, but nothing had been done in this regards.

5.5. IRRIGATION SCHEMES IN SWAT

Work continued on two (2) schemes, while works on 17 schemes had been completed and are functional. Some schemes might need revision which should be expedited by PaRRSA to get the completed.

Note: AGES is doing detailed monitoring of Excelsior College and Sangota Public School at the request of USAID.



6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed-upon design and specifications as spelled out in the FARA and PILs. Also, implemented proper quality control procedures and other protocols at sites to ensure quality (See Annexure I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at the sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and PaRRSA for quick corrective actions. The USAID relevant reports were presented to the concerned USAID COR through the Team Leader. Besides, DTL/CEs directly reported to the concerned department/PaRRSA regarding GoKP and other donors funded sub projects.
- Site visit reports prepared by the field staff and construction activities were reported with progress photos.
- Monitoring of other donors funded sub-projects activities were carried out.
- Regular monitoring and preparation of running payments of 12 contracts for Sangota school and Excelsior college (GoKP funded), and also some site specific design changes where required continued. Supervision of boundary wall also continued. Revised estimates for 6 packages of Excelsior College, Swat were finalized and submitted to PaRRSA for their vetting and preparation of T.S by the C&W Depart. Revised estimates for the six (6) packages of the Sangota Public School have also been completed and handed over to PaRRSA/C&W for approval of T.S
- Revised TS and revised PC-1s for the completed and ongoing 82 schools of FARA I, II, PIL 09 & PIL 17 were finalized and handed over to PD PU/C&W for finalizing the final bills and /or running bills. Revised estimates for 25 schools of PIL 09 & 17 are also underway which are going to be finalized soon.
- AGES staff exclusively assigned for Kot Barang Road and Selay Patey Bridge carried out the monitoring on the daily basis of this sub-project. Regular site visits were made by the senior Staff of AGES.
- Cost estimate prepared for Goda-Manai Road Swat and submitted to USAID for further processing at their end.
- Regular monitoring duties were carried out by exclusively assigned staff for both Khwaza Khela and Mingora Bridges. All missing design inputs were provided by AGES' Structural Engineer.
- AGES staff continued to provide field records and facilitation to PU/C&W to determine time-extension or otherwise of various schools.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.
- A draft for a database program for a quick generation of information had been prepared in Microsoft Access for all sectors of the Project, which was shared with all the stakeholders. It is being updated regularly.



- Field survey continued for the additional DWSS in Swat which were identified earlier.
- Prepared design for the external water supply network and sewerage system for Sangota Public school and Excelsior College.
- Updated / revised the estimates of Primary Section Excelsior College in Swat on Market Rate System (MRS 2013) to find out the cost effect and handed over to C&W Building Dept. for obtaining revised AA and retendering.
- Joint visit by C&W Dept., AGES and the Principal Sangota Public School was conducted to identify the needs/additional items required which were incorporated in the Revised Estimate of the Developmental Package and handed over to PaRRSA for their approval and obtaining the T.S from the concerned competent forum.
- Collecting data for the left over schools destroyed during the militancy period or Flood from thier respective Education Dept. for Dir, Buner and Swat for need assesments was initiated.

6.1. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 6.1 and Figure 6.2** respectively.

FIGURE 6.1: ORGANIZATION CHART

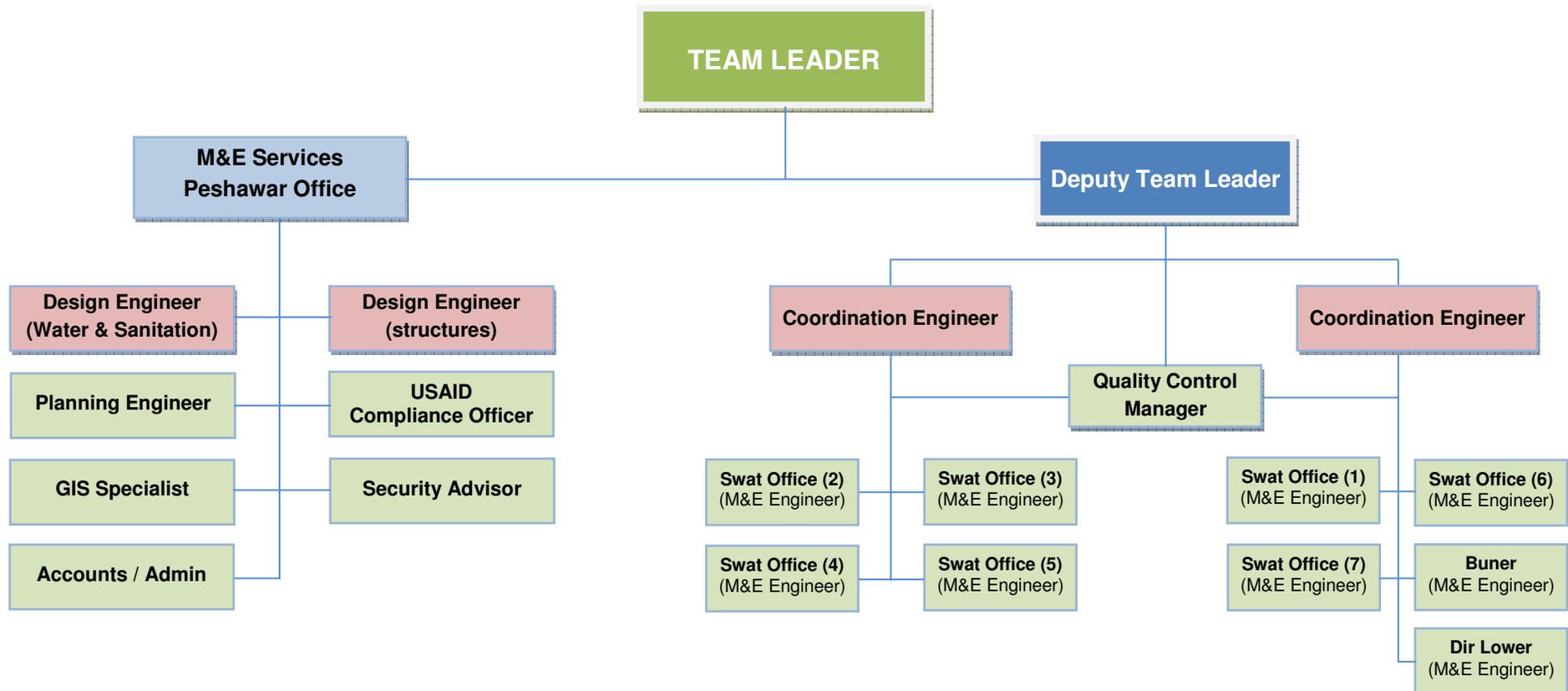
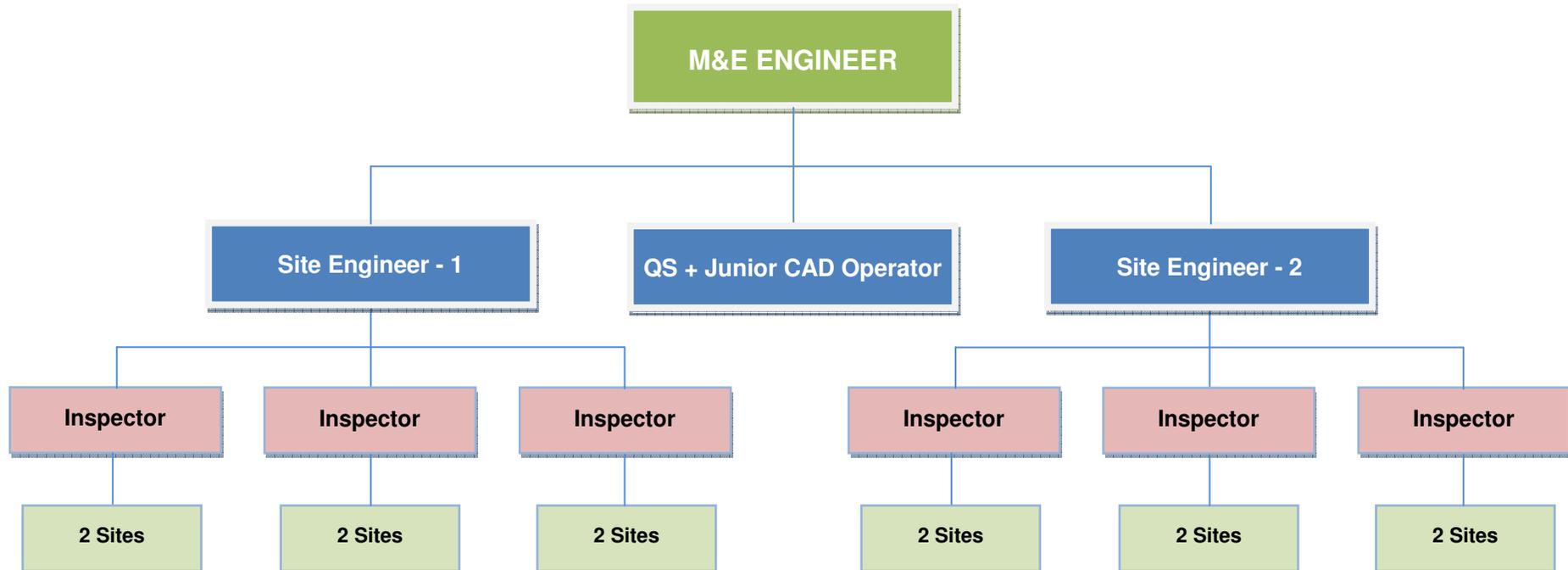


FIGURE 6.2: TYPICAL M&E SET-UP





7. MEETINGS

1. Meeting held at Deputy Commissioner Office on Feb 4th, 2014 for approval of Revised Administrative approval of WatSan Swat. These schemes were revised on MRS 2013 system. Meeting was chaired by DC Swat and attended by representatives of PaRRSA, TMA & AGES.
2. Meeting held at AGES office Swat on Feb 6th, 2014 to review the overall progress, non-payment issue of the contractors and new schemes included in the revised PILs which was attended by USAID Engineer (Roads & Buildings), Team Leader AGES, Deputy Director PU/C&W with his staff, Deputy Team Leader AGES & Coordination Engineers
3. Meeting with session Judge Swat on Feb 6th, 2014 to obtain their consent on the Design/Drawings of the Judicial/Tehsil Complex drawings. The meeting was attended by PaRRSA and AGES Representatives.
4. Meeting held at the Deputy Commissioner Swat office on Feb 20th, 2014 to review the progress of Excelsior College, Swat. The meeting was attended by the XEN/SDO C&W Building Div. Swat, contractors of all packages and Deputy Team Leader AGES. Time lines for completion was given to the Contractors of all packages.
5. Routine Coordination meetings were held between the PU/C&W and AGES Staff on the day to day affairs of the Project.



8. SITE VISITS

1. USAID Engineer (Roads & Buildings) accompanied by Team Leader AGES visited Swat and Buner from Feb 3 – 6, 2014. Visits were made to different ongoing schools in Swat and WatSan schemes in Buner to monitor the progress.
2. Deputy Commissioner Swat visited Tehsil/Judiciary Complex Kabal Swat accompanied by PaRRSA and AGES to explore the possibility of providing 1 Kanal land to Rescue 1122.
3. Structural Engineer AGES visited Swat on Feb 17th, 18th, 2014 to address the design issue of retaining wall at GGMS Kishawra
4. Governor Inspection Team of GoKPK visited Excelsior College on Feb 19th, 2014 during their routine Inspection of the Developmental activities in Malakand Division. Mingora & Khwaza Khela Bridges were also visited by the Team.
5. DC Swat visited Khwaza Khela Bridge along with Deputy Director Highway Authority to monitor the progress on the said bridge.
6. Routine site visits were made by the senior staff of AGES for monitoring the ongoing activities of Schools, WatSan and Bridges in Dir, Swat, Buner & Barang.

ANNEXURES

ANNEXURE-I

MONTHLY SUMMARY OF LABORATORY TEST RESULTS

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of February 2014)

Page 1 of 3

Project: M&E KPRP		Location: Swat		Date: From 26/01/2014 To: 25-02-14		SWAT								
Name of Test		School	BHU's	Roads	Khwarzakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	10	0	0	5	0	0	12	N/A	N/A	N/A	N/A	27	
	Cylinder Capped ASTM C-617	49	4	0	15	0	0	29	N/A	N/A	N/A	N/A	97	
	Cylinder Tested ASTM C-39-93a	49	4	0	15	0	0	29	97	-	100	-	97	
	Slump Test ASTM C-143	34	0	0	18	0	0	40	Within in limits			92		
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	0	0	0	-	-	-	-	0	
	Cores Capped ASTM C- 617	23	0	0	0	0	34	0	-	51	-	100	57	
	Cores Tested ASTM C- 39 - 93a	23	0	0	0	0	19	0	-	51	-	100	42	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	31	0	0	3	0	0	13	36	11	77	23	47
		Fine Agg.	44	0	0	2	0	0	12	40	18	66	34	58
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	1	0	0	1	0	0	0	N/A	N/A	N/A	N/A	2
		Fine Agg. ASTM C-128	1	0	0	0	0	0	0	N/A	N/A	N/A	N/A	1
	Loss Angles Abrasion Test	ASTM C-131	1	0	0	2	0	0	0	1	-	100	-	1
Soundness	ASTM C-88	1	0	0	0	0	0	0	-	1	0	100	1	
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	-	-	0	0	0	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	-	-	0	0	0	
	Liquid Limit	-do-	0	0	0	0	0	0	-	-	0	0	0	
	Plasticity Index	-do-	0	0	0	0	0	0	-	-	0	0	0	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	-	-	0	0	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	-	-	0	0	0	
Steel	Test	ASTM A-615	0	0	0	1	0	0	1	-	100	0	1	
	Certificates	ASTM A-615	1	0	0	0	0	0	1	-	100	0	1	
Bricks	Compressive Strength	ASTM C-67-94	3	0	0	0	0	0	3	-	100	0	3	
	Absorption % age	ASTM C-67-94	3	0	0	0	0	0	3	-	100	0	3	
Grand Total													530	
		Cylinders Sets	No. of Cyl./set	Total						Sets	No. of Bricks / set	Total		
1	Cylinder Cast	27	6	162					Bricks. strength	3	5	15		
2	Cylinder Capped	97	3	291					Bricks Absorption	3	4	12		
3	Cylinder Tested	97	3	291					Total Bricks			27		
	Total Cylinders			744										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					533	84	6	623						
Remarks:	Note 1) For road on other US funded projects out of 34 capped 19 cores were crushed as per clause no. 7.7.1 of AASHTO T24-04.													


Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of February 2014)

Project: M&E KPRP		Location: Dir Lower		Date: From 26/01/2014 To: 25-02-14							
Name of Test		Dir Lower									
		School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	4	0	0	0	N/A	N/A	N/A	N/A	4	
	Cylinder Capped ASTM C-617	20	0	0	0	N/A	N/A	N/A	N/A	20	
	Cylinder Tested ASTM C-39-93a	20	0	0	0	20	-	100	-	20	
	Slump Test ASTM C-143	15	0	0	0	With in limits				15	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	-	-	-	-	0	
	Cores Capped ASTM C- 617	0	0	0	0	-	-	-	-	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	-	-	-	-	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	7	0	0	0	6	1	86	14	7
		Fine Agg.	10	0	0	0	9	1	90	10	10
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	1	0	0	0	N/A	N/A	N/A	N/A	1
		Fine Agg. ASTM C-128	1	0	0	0	N/A	N/A	N/A	N/A	1
	Loss Angles Abrasion Test	ASTM C-131	2	0	0	0	2	-	100	-	2
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
Steel	Test	ASTM A-615	0	0	0	0	-	-	-	-	0
	Certificates	ASTM A-615	0	0	0	0	-	-	-	-	0
Bricks	Compressive Strength	ASTM C-67-94	2	2	0	0	2	-	100	-	2
	Absorption % age	ASTM C-67-94	2	2	0	0	2	-	100	-	2
Grand Total											84
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	4	6	24							
2	Cylinder Capped	20	3	60			Bricks. strength	2	5	10	
3	Cylinder Tested	20	3	60			Bricks Absorption	2	4	8	
	Total Cylinders			198			Total Bricks			18	
Remarks:											


 Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of February 2014)											Page 3 of 3
Project: M&E KPRP		Location: Buner		Date: From 26/01/2014		To: 25-02-14					
Name of Test	Buner										
	School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test		
Fresh Concrete	Cylinder Cast ASTM C-31-91	0	0	0	0	N/A	N/A	N/A	N/A	0	
	Cylinder Capped ASTM C-617	0	2	0	0	N/A	N/A	N/A	N/A	2	
	Cylinder Tested ASTM C-39-93a	0	2	0	0	2	-	100	-	2	
	Slump Test ASTM C-143	0	0	0	0					0	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	-	-	-	-	0	
	Cores Capped ASTM C- 617	0	0	0	0	-	-	-	-	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	-	-	-	-	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	0	1	0	0	1	-	100	-	1
		Fine Agg.	0	1	0	0	1	-	100	-	1
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	-	-	-	-	0
		Fine Agg. ASTM C-128	0	0	0	0	-	-	-	-	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	-	-	-	-	0
	Soundness	ASTM C-88	0	0	0	0	-	-	-	-	0
Soil	Gradation	ASTM C-136	0	0	0	0	-	-	-	-	0
	Plastic Limit	ASTM D-4318	0	0	0	0	-	-	-	-	0
	Liquid Limit	-do-	0	0	0	0	-	-	-	-	0
	Plasticity Index	-do-	0	0	0	0	-	-	-	-	0
	Field Density Tests	ASTM D-1556	0	0	0	0	-	-	-	-	0
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	-	-	-	-	0
Steel	Test	ASTM A-615	0	0	0	0	-	-	-	-	0
	Certificates	ASTM A-615	0	0	0	0	-	-	-	-	0
Bricks	Compressive Strength	ASTM C-67-94	0	0	0	0	-	-	-	-	0
	Absorption % age	ASTM C-67-94	0	0	0	0	-	-	-	-	6
Grand Total										11	
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	0	6	0			Bricks. strength	0	5	0	
2	Cylinder Capped	2	3	6			Bricks Absorption	0	4	0	
3	Cylinder Tested	2	3	6			Total Bricks			0	
	Total Cylinders			12							
Remarks:	Note:										

ANNEXURE-II

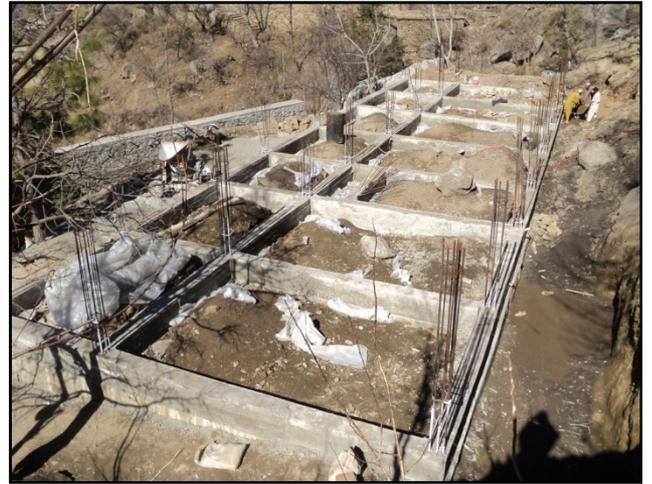
PROGRESS PHOTOS

SCHOOLS

SWAT



GGMS Manyar (98%)



GGPS Kass Khass (17%)



GGPS Manglawar (2%)



GMS Barkalay (94%)



GPS Bar Shawar (99%)



GGPS Chuprial (48%)



USAID
FROM THE AMERICAN PEOPLE



GGMS Bar Shawar (62%)



GGPS Balasur Chuprial (33%)



GMS-GPS Peochar (89%)



GGPS Saeedabad (37%)



GHS Bar Shawar (34%)



GGPS Khwar Oba (96%)



GGHS Tirat Qandeel (60%)



GGPS Mangra Sakhra (35%)



GPS Shakardara Pir Kalay (98%)



GGMS Shakardara (85%)



GGPS Awisha Chuprial (95%)



GGPS Ditpanai (84%)



USAID
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GGPS Garhi Chuprial (53%)



GPS Cum Bara Drushkela (93%)



GGPS Paindai Sakhra (85%)



GGPS Qasim Nasapa Darmai (96%)



GGPS Shinkad (88%)



GGPS Tortoot (80%)



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GGCMS Qala (100%)



GGMS Araq (88%)



GGPS Bishbanr (72%)



GGPS Barkalay Bishbanr (83%)



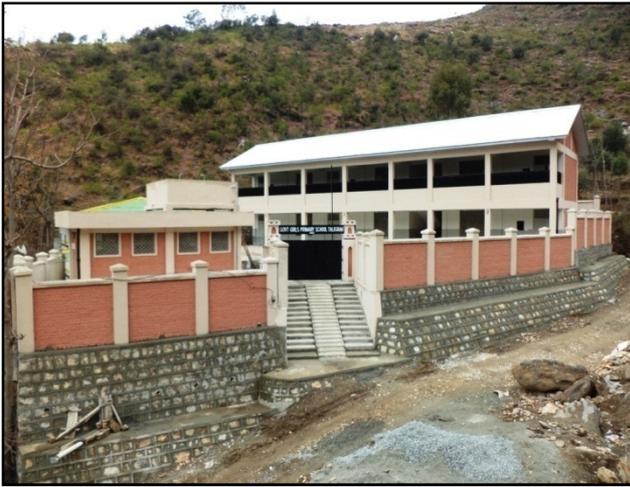
GGMS Telegram (97%)



GGPS Qala (97%)



USAID
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GGPS Telegram (95%)



GGPS Danai Shalpin (96%)



GGPS Malam Kishwara (85%)



GGMS Kishwara (82%)



GGPS Seer Telegram (72%)



GGMS Shinkad (97%)



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GGPS Kishowra (93%)



GGPS Mangar Kot (98%)



GGPS Asharay (31%)



GGPS Speney Oba (92%)

DIR



USAID
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GGPS Takatak (96%)



GHS Shekolai Tormang (43%)



GPS Chiragali (20%)



GPS Ashrogai (96%)



GHSS Zaimdara (59%)



GHS Sangolai (65%)



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GPS Mirgam Bala (28%)



GPS Dapoor (31%)



GGHS Ganori (50%)



GGHS Hayaserai (97%)

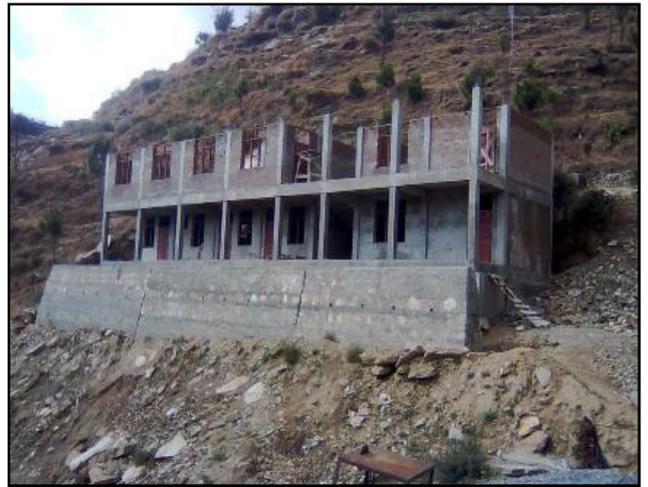
BUNER



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GPS Mairagai (99%)



GHS Gul Bandai (30%)



GPS Kot Soray (97%)



GPS Maradu (97%)

BHUs



USAID
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BHU Chongai, Swat (54%)



BHU Mian Kalay, Swat (38%)



BHU Nazarabad, Swat (66%)



BHU Kishwara, Swat (56%)



BHU Topai, Buner (36%)

WATSAN



DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



DWSS Shal Bandai (60%)



DWSS Banda Krapa (72%)



DWSS Dagai (20%)

BRIDGES



BARANG BRIDGE (73%)





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KHWAZAKHELA BRIDGE (83%)





MINGORA BRIDGE (93%)





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MAIN VIEW OF MUNDA HEADWORKS (88%)

