

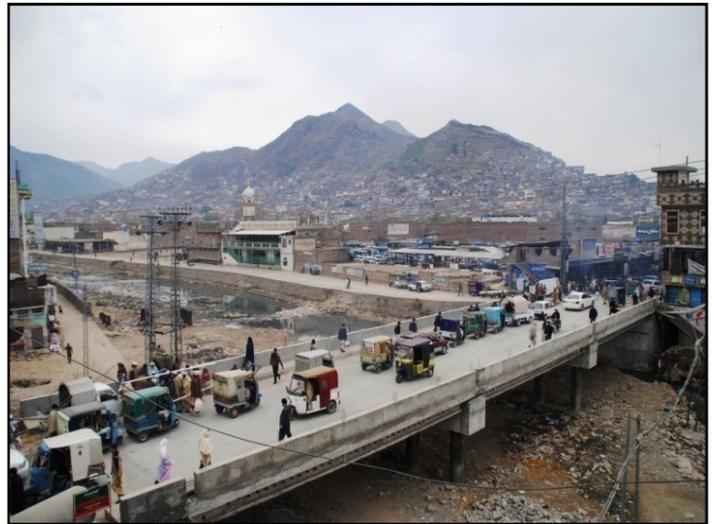


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**PAKISTAN**

CONTRACT NO. 391-I-00-10-01153-00

## M&E SERVICES: KP/ FATA Reconstruction Programs



## MONTHLY PROGRESS REPORT # 41

January 2014



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**ANNEXURES\***

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

\*At the request of USAID the progress report was contained by excluding site visit reports; pre-construction site visit reports, laboratory/field-testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

\*\* At the request of USAID detailed monitoring is being done of these two (2) sub-projects.

## SUMMARY

At the end of January 2014 the status of the project was as follows:

- **Schools:** The progress was unsatisfactory during the reporting period. The total count of completed schools remained 60\* out of 111 as reported last month, thus (FARA-I =02, FARA-II =43, PIL #09 =13, PIL #17 =02). The financial accrued expenditure was 59% (US\$ 14.86M / 25M) with an average physical progress of 0.7% (December =82.75% January =83.45 %).
- **Basic Health Units:** Progress on the five (5) fully damaged BHUs (PIL # 22) was satisfactory with an average physical progress of 5.23% (December =43.42%, January= 48.65 %). Financial accrued expenditure on the fully damaged BHUs was 43.73% (US\$ 0.52M/1.18M). In case of 13 Partially damaged Civil Dispensary (CD) and BHUs work has started on three (3) BHUs, but now work on CD Parrai and Telegram Swat remained halted due to non-payment to the contractors. Average physical progress is 2.37% with zero financial expenditure.
- **WatSan:** The average physical progress achieved on DWSS in Buner was 3.07% (December =17.45%, January =20.52% ). Financial accrued expenditure is 21% (US\$ 0.23M / 1.09M).

DWSS Swat: Prequalification process for the selection of contractors for construction procurement has been finalized. Nine (9) firms/contractors have been selected and notification to this effect has been made. Cost estimates updated on Market Rate System 2013 adopted by GoKP for all developmental works, have been handed over to PaRRSA/ TMA for obtaining revised Administrative Approval (AA) from DRRC to proceed with the tendering. DRRC meeting has yet to be convened.

**Head Work Munda:** The overall physical progresses achieved until the reporting period was 85%. Financial expenditure during the reporting period was 83% (US\$ 7.35M / 8.78M). Work on the last deck slab and right abutment is in progress. Finishing work in the residential colony is in progress.

- **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved until the reporting period was 70.14%. Financial expenditure during the reporting period was 74% (US\$1.48M/ 2.0M).
- **ingora Bridge Swat:** Overall progress until the reporting period was 84%. Financial expenditure in the reporting period was 88% (US\$ 0.41M/0.54M). This bridge was opened to light traffic by the local administration on Nov 27, 2013, and since then all activities are at standstill.

\* It is to be noted that 11 schools [3 in Swat, 2 in Dir (L) and 6 in Buner] out of the completed schools are without external water supply, and 6 schools in Buner are without external electricity. Therefore, the %age of completion reflected in the progress report cannot be shown as 100%. This calls for the intervention of the administration to settle these matters. PaRRSA, as committed in the secretary C&W meeting of Nov 5, 2013, has still to take up and finalize these issues with the concerned departments. As proposed earlier, these two (2) items' SOWs are either to be deleted from the milestones of the relevant FAR / PIL , or the issues related to these two items must be resolved to facilitate certification of the final milestones for the reimbursement. If otherwise, these schools shall never be 100% completed.

## COMMENTS / ISSUES / ACTIONS NEEDED

### Schools

Planned targets of PaRRSA & PU/C&W:

- Completion of 36 schools by Dec 2013 (24 in Swat, 6 each in Dir (L) & Buner); and
- Completions of 32 schools are planned according to the corresponding validity dates of the respective PILs in which these schools are included[ 23 in Swat, 5 in Dir (L), 2 in Dir (U) & 2 in Buner].

- **Completion of 36 schools by Dec 2013:**

The total count of completed schools remained 60/111, as was reported last month. Just 17/36 schools have been completed by December 2013. Work continued on 13/36 schools with a snail's pace while activities in the remaining 6/36 schools remained halted. This slow progress can only be attributed to non-payments of the contractors' liabilities. Timely releases of funds could not be made to the PU/C&W by PaRRSA nor was bridging financing arrangement authorized by PaRRSA to allow PU/C&W to make payments from the unspent balance of other schools.

**Overall progress during the reporting month on these schools is summarized as below:**

<b>Progress on 17/36 schools</b>	<b>Completed</b>
<b>Progress achieved on 6/36 schools remained</b>	<b>0 % (GGPS Malam Kishawra, GGPS Barkalay Bishbanr, GGPS Kwar Oba, GGMS Shinkad and GPS-GMS Peochar)</b>
<b>Progress on 4/36 schools remained</b>	<b>0 % - 0.5 %</b>
<b>Progress on 6/36 schools remained</b>	<b>0.5% - 1 %</b>
<b>Progress on 3/36 schools remained</b>	<b>1 % - 2 %</b>

The progress on 36 schools planned for completion by Dec 2013 is on the next page.



Sr. #	Project Name/ Contractor	Proposed Completion Date	%age Progress (30-12-2013)
<b>District Buner</b>			
1	GGPS Bekhanai, Umar Rehman Itbar	30-10-2013	Completed
2	GPS Miragai, Umar Rehman Itbar	31-12-2013	Completed
3	GGPS Awanai Churgurzai, Malam Jabba Construction Co	30-9-2013	Completed
4	GPS Kot Soray, Malam Jabba Construction Co	31-12-2013	Completed
5	GGMS Topai, Malam Jabba Construction Co	30-10-2013	Completed
6	GPS Maradu, Malam Jabba Construction Co	31-12-2013	Completed
Problem of external water supply and electricity for the above has to be resolved.			
<b>District Swat</b>			
7	GGPS Shingrai, Bakht Sher Ali	30-10-2013	Completed
8	GGPS Ghuzpatay Biha Jehan Zeb	30-12-2013	Completed
9	GPS Shakardara Pir Kalay, Malam Jabba Construction Co	30-12-2013	97
10	GPS Bara Bandai No.2, Zainul Abidin	30-10-2013	Completed
11	GGPS Mangar Kot, Kishawra, Ihsan Ullah & Co	30-12-2013	Completed
12	GGPS Yakhtangai Aka Maroof Bamikhel Gul Yar	30-11-2013	Completed
13	GGPS Kishowra (A.M& Co)	30-11-2013	92
14	GPS Bar Shawar, Mohammad Tahir	30-11-2013	99
15	GPS Chum Bara Durashkhela, Al-Habib Construction Co	30-12-2013	92
16	GGPS Danai Shalpin, Malakand Construction Co	30-12-2013	96
17	GGPS Sumbat Mandoor, A.M& Co	15-10-2013	Completed
18	GGMS Telegram, Sayad Noman Ali	30-11-2013	96
19	GGPS Malam Kishowra, Saifur Rehman	31-12-2013	85
20	GGPS Barkalay Bishbanr, Sibghat Ullah	30-11-2013	83
21	GGPS Qalla, KK Builders	30-12-2013	95
22*	GGCMS Qalla, Tila Mohammad	30-11-2013	Completed
23	GGPS Kwar Oba Bara Thana, Mohammad Tahir Khan	15-10-2013	96
24	GGMS Shinkad, Didarul Haq	15-11-2013	97
25	GGMS Manyar, Bashir Ahmad	30-12-2013	96
26	GGPS Awesha Chuprial, Jehan Zeb	31-12-2013	92
27	GGPS Qasim Nasafa Darmai, Tila Mohammad	30-11-2013	95
28*	GGPS Telegram, Hunarmand Construction Co	30-11-2013	Completed
29-30	GPS-GMS Peochar	31-12-2013	89
<b>District Dir</b>			
31	GGPS Takatak, Haroon & Co	30-11-2013	96
32	GPS Kotkay Lal Qilla, Iqbal Construction	30-9-2013	Completed
33	GPS Machine Koorona, Iqbal Construction	30-9-2013	Completed
34	GPS Ashorgai, Iqbal Construction	30-11-2013	94
35	GGHS Haya Serai Balambat, Saif Construction	31-12-2013	94
36	GGMS Khal Colony Khal, Shoaib Construction	30-10-2013	Completed

\* *Final coat of Distemper has been deferred due to intense cold weather.*



**Planned Completion of 32 Schools:**

The situation in these schools was not much different than the others. Progress remained pathetically very slow. Work on 14 schools remained halted. 10-13 schools could be classified as sick sub-projects. PaRRSA and PU/C&W must make a strategy for a way forward for completing these schools in the project life, otherwise these schools would never get completed.

Progress achieved in these schools is summarized as:

<b>%age</b>	<b>No of Schools</b>
91% - 100	2
80%- 90%	6
70% - 80%	3
60% - 70%	2
50% - 60%	3
40% - 50%	3
30% - 40%	7
20% - 30%	4
10% - 20%	2
0% - 10%	-

**The work remained halted on the following school during the month:**

<b>Sr. #</b>	<b>School Name</b>	<b>Reporting month progress (%age)</b>
1	GGPS Malam Kishowra	0
2	GGPS Barkalay Bishbanr	0
3	GGPS Kwar Oba Barthana	0
4	GGMS Shinkad	0
5-6	GPS – GMS Peochar	0
7	GGPS Chuprail	0
8	GGPS Asharay Malajaba	0
9	GGPS Toor Tooth	0
10	GGPS Lalkoo	0
11	GGPS Qayum Abad Lalkoo	0
12	GGPS Saeed abad	0
13	GGPS Dapoor	0
14	GPS Mirgam Bala	0
15	GMS Gul Bandai	0
16	GHS Gul Bandai	0
17	GGMS Kishowra	0
18	GGPS Seer Telegram	0
19	GGPS Mangra Sakhra	0
20	GGPS Balasur Chuprail	0



Schools at serial # 1 and 6 are included in the list of 36 schools planned for completion by the end of December 2013. Nonpayments to the contractors may increase the number of halting schools. Schools at S#: 7,8,10-15 and 19-20 are sick sub-projects. PaRRSA and PU/C&W are required to take drastic actions.

## **SIGNIFICANT ISSUES**

### **Schools:**

- The PD, PU/C&W has been transferred; neither his successor has been named, nor has any stop-gap arrangement been made to run the day to day affairs of the PU/C&W. As such the PU/C&W has been made dysfunctional and issues like processing of the IPCs and other site-related matters remain pending until the arrival of a new PD. Moreover, frequent transfers of PD, the downsizing of the PU/C&W staff and non-availability of funds have adversely affected the pace of implementation. Thus far, 3½ months of working season was wasted.
- Extension of time, Technical sanction and escalation issues stand unresolved, which are the major causes of resentment among the contractors. Most of the contractors are demanding the release of their securities of the completed schools.
- The issues of external water supply and electrification remain unresolved because of which reimbursement of final milestone cannot be certified 100% completed.
- Installation of voltage regulators and plaques on the completed schools should be expedited.
- PC-1 for the tehsil complex Kabal Swat for which PIL #; 29 has already been constituted needs to be processed by PaRRSA / C&W and got approved from the competent forum to pre-qualify contractors.
- Amendment to the PILs should be expedited to take up work on the new schools.
- Approval of additional items of work submitted to PaRRSA should be expedited.

### **Basic Health Units**

- Time and again, the result of slow progress on the five (5) fully damaged BHUs has been highlighted, but no headway has been arrived at. The PU/C&W has still not prepared realistic completion schedules signed by the contractors for the completion of these units.
- **Tendering of the partially damaged BHUs in Dir (L) has yet to be realized. Only contract for one unit has been awarded in Dir (L).**
- **Due to non-release of funds for the partially damaged BHUs, work on the awarded contracts could not be started in Swat while work on the two (2) ongoing units has been stopped by contractors for non-payment. PaRRSA/USAID needed to resolve this issue at the earliest.**
- Demarcation of the premises of BHU Kishawra in Swat is still pending. Furthermore, identification of water sources for BHU Kishawra Swat and Topai Buner to be expedited by the Health department. Likewise, the issue of external electrification should be resolved with WAPDA for all the BHUs by the Health department.



## WatSan Schemes

### **Buner**

- **The work remained halted during the month on all the schemes. Since Nov 2013, the contractors have slowed down/ stopped their activities with apprehension of non-payment as no funds are available with the PHED.**
- Site specific problems like relocation of the distribution lines in Shalbandai and the construction of a reservoir at Dewana Baba at the changed location identified by the Minister needs to be resolved by the department with the help of the District Administration and/or PaRRSA.
- PHED should apply for external electrification of the tube wells or otherwise, these schemes may not be functional after completion.

### **Swat**

Revised estimates on the MRS 2013 have been prepared and submitted to PaRRSA for obtaining revised Administrative Approval from DRRC. This should be expedited to undertake the tendering process. Prequalification for the contractors/firms has already been completed.

## Road & Bridges

### Kot Barang Road and Selai Patey Bridge (FATA)

Because of some procedural / administrative restraints, C&W did not give a go-head signal to the present contractor to construct the gravity wall (new item) at KM 33. The C&W dept decided to tender the additional work. The contractor went to the court and got a stay order to suspend the tendering process. The final decision on this activity shall be made after the court gives its verdict. As such this activity cannot be started. It may be noted that the DG Projects FATA was cautioned that the sub-project may not get functional after completion of the bridge, due to delay to construct the retaining wall. The work on road section is at a halt.

### Khwaza Khela Bridge (KP)

- Progress remained slow on this bridge because of the claim of the contractor to revise his rates for boring the piles. However, after the department assurance to resolve this issue, the concreting for the last pile has been carried out, and work on the last pile cap was in progress.
- The Contractor should start stressing of the remaining girders to start launching of the girders. The time left is short and work on all the remaining activities should be undertaken simultaneously to complete this bridge at the agreed time.

### Mingora Bridge (KP)

Work on this bridge is suspended after its opening in the light traffic since Nov 27, 2013.

Remaining works are given below:

- Protection works around the pier caps and abutment;
- Guide bunds/protection works at the required places;
- Completion of the rain water channels of the adjoining market;
- Expansion joints approved by PKHA;

- Hand Rail over the New Jersey barrier;
- Asphalt pavement over the bridge and the approach roads; and
- General finishing of the bridge and clearing of the site.

The contractor has been asked through the supervisory consultant (CA) to complete the remaining works the soonest. Also, the department should force the contractor for completion of these works.

### **General Comments**

- The issue of time extension, TS, releases of securities on the completed schools should be finalized by PU/C&W for the financial closing of the completed sub-projects.
- Tendering of the partially damaged BHUs, proposed schools, proposed construction of District Govt;/ Judicial Complex Kabal and proposed DWSS in Swat should be expedited.
- No O&M is being done by the education dept for the completed schools, etc.
- The branding and marking of the completed schools are being avoided for security reasons. PaRRSA has been informed informally to take up the issue with USAID for a waiver.
- It is a common knowledge that AGES is assisting the stakeholders of the project informally in gathering of information and preparation of documentations for them due to lack of their capacities. Yet, just recently PaRRSA stated in a reimbursement request to USAID, "submitted by M/S AGES of USAID". How in the world, AGES would present completed milestones to PaRRSA for their onward submission to USAID; later certifying the same for USAID. Somebody got to explain them the TOR of AGES.



## 1. PROJECT

### 1.1. BACKGROUND

The people of KP, especially of Swat, Dir (L), Dir (U) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program), an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and/or and reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four (04) districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later, an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

### 1.2. LOCATION

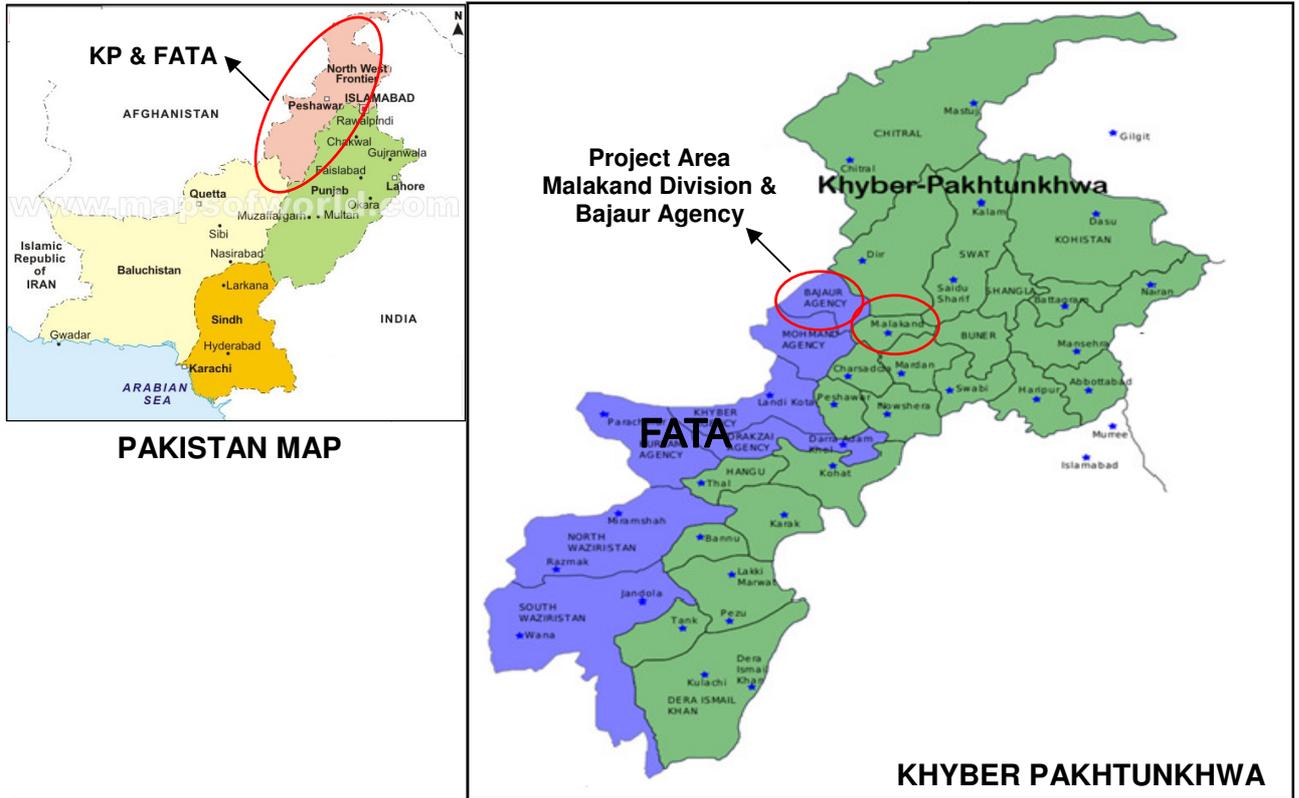
Malakand Division was an administrative division of the KP Province of Pakistan, until 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post-conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

### 1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GoP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan, and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contract. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and



FIGURE 1.1: PROJECT LOCATION MAP

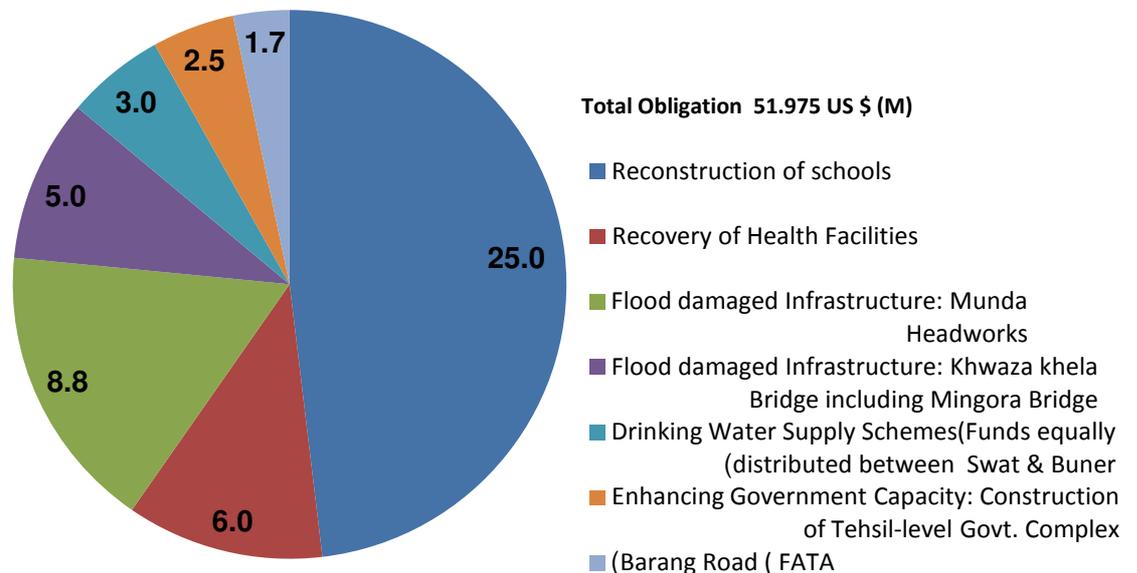




provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W depart; for WatSan, it is Tehsil Municipal Administration (TMA) Mingora in the rural areas and Public Health Engineering Department (PHED) Buner in the urban areas of the respective districts. Originally, two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of close monitoring. In July 2012, a separate C&W Project Unit (PU) was established exclusively for these USAID funded sub-projects headed by a Project Director (PD) station in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

#### 1.4. USAID FUNDING

Initially, USAID obligated US\$ 36M. Later, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:



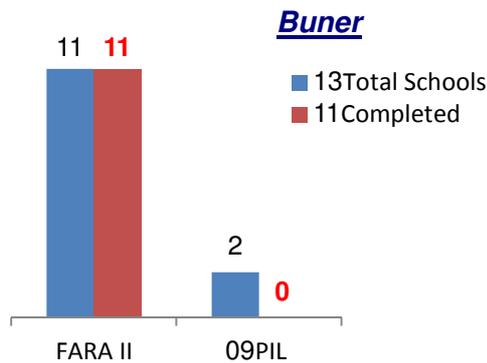
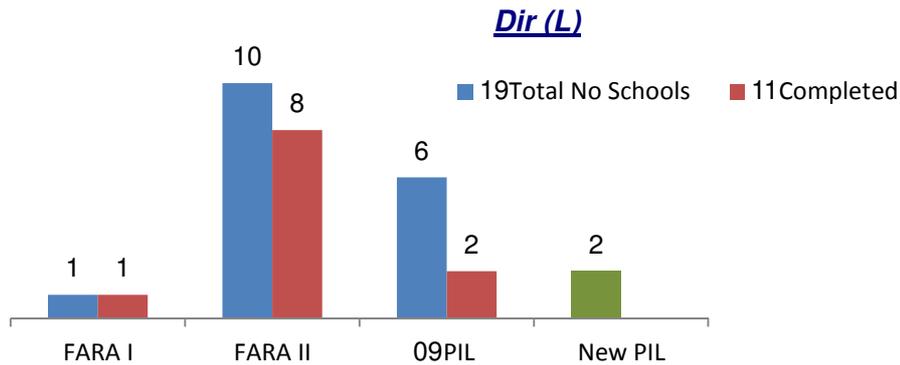
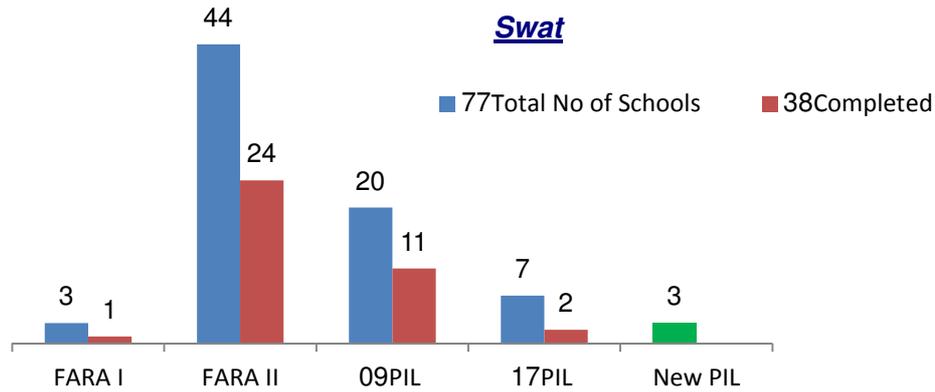


## 2. DESCRIPTION OF ACTIVITIES

### 2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS

Funds were committed through separate IL No. MLK-FARA-01 (5 schools), IL No. MLK-FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools), which also included construction specifications and designs to be followed.

#### 2.1.1. Progress with respect to Geographical Spread



#### **Dir (U)**

- Total number of schools = 5 of PIL #9
- Work continues on two (2) schools: GGPS Chiragalai and GGHS Ganorai. While 3 schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.



## 2.1.2. Progress as Planned by PaRRSA & PU/ C&W

Progress of the schools with respect to target planned by PaRRSA/C&W is reflected in the table below:

**Table 1: Details of 30 Schools Planned for Completion in June 2012**

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
<b>DISTRICT DIR (LOWER)</b>											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
<b>DISTRICT BUNER</b>											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
10	GPS	Baikhanai	Boys	6	II	16-12-2013	Completed	70	89	02	Installed
<b>DISTRICT SWAT</b>											
11	GGMS	Baboo	Girls	11	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	18-11-2013	Completed	31	30	02/03	Installed
17	GGCMS	Kharrarrai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	16-12-2013	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	8	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



**Table 2: Details of 13 Schools Planned for Completion in December 2012**

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
<b>DISTRICT BUNER</b>											
1	GPS	Topai	Boys	6	II	16-12-2013	Completed		284/297	08	Installed
<b>DISTRICT DIR (LOWER)</b>											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Installed
<b>DISTRICT SWAT</b>											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	01-01-2014	Completed		130/81	02	Not Installed
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	09-10-2013	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



**Table 3: Details of 36 Schools Planned for Completion in December 2013**

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
<b>DISTRICT DIR (LOWER)</b>											
1	GGPS	Takatak	Girls	4	II		96	Mar-2014	164/160	03	Installed
2	GPS	Kotkay Lal Qilla	Boys	6	II	Not occupied	Completed	Jan-2014	230/281	06	Installed
3	GPS	Machine Koroona	Boys	4	II	Not occupied	97*	Mar-2014	229/307	05	Installed
4	GPS	Ashrogai	Boys	6	II		94	Mar-2014	226/240	05	Installed
5	GGHS	Haya Serai Balambat	Girls	10	#9		94	Mar-2014	666/546	11	Installed
6	GGMS	Khal Colony Khal	Girls	6	#9	Not occupied	99.5*	Feb-2014	188/262	04	Not Installed
<b>DISTRICT BUNER</b>											
7	GGPS	Baikhanai	Girls	6	II	11-10-2013	98*	Feb-2014	153/130	02	Installed
8	GPS	Mairagai	Boys	6	II	16-12-2013	99*	Feb-2014	190/207	04	
9	GGPS	Awanai Chagurzai	Girls	6	II	14-10-2013	98*	Feb-2014	172/214	03	Installed
10	GPS	Kot Soray	Boys	6	II	02-12-2013	97*	Feb-2014	201/155	03	Not Installed
11	GGMS	Topai	Girls	10	II	Not occupied	97*	Feb-2014	95/110	06	Not Installed
12	GPS	Maradu	Boys	6	II	16-12-2013	97*	Feb-2014	179/190	03	
<b>DISTRICT SWAT</b>											
13	GGMS	Telegram	Girls	10	I		96	Mar-2014	75/98	07/06	
14	GGPS	Kishwara	Girls	4	II		92	Mar-2014	163/137	02	
15	GGPS	Shingrai	Girls	4	II	23-10-2013	Completed		300/173	02	Installed
16	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
17	GPS	Bar Shawar	Boys	6	II		99	Feb-2014	434/184	06/05	
18	GGPS	Kwar Oba Barthana	Girls	6	II		96	Mar-2014	150/100	02/03	
19	GPS	Shakardara Pir Kalay	Boys	4	II		97	Feb-2014	370/360	07	
20	GPS	Bara Bandai # 2	Boys	6	II	Not occupied	Completed		260/271	06	
21	GGPS	Mangar Kot	Girls	6	II	Not occupied	98*	Feb-2014	191	02/01	
22	GGPS	Yakhtangai	Girls	4	II	20-1-2014	Completed	Jan-2014	31/34	03/01	
23	GPS	Chum Bara Durashkhela	Boys	6	II		92	Mar-2014	386/380	07/06	
24	GGPS	Barkalay Bishbanr	Girls	4	II		83	May-2014	101/49	03	
25	GGPS	Danai Shalpin	Girls	6	II		96	Feb-2014	116/250	01	
26	GGPS	Sumbat Mandoor	Girls	6	II	9-12-2013	Completed		291/230	02	
27	GGPS	Qala	Girls	6	II		95	Mar-2014	60	02	
28	GGPS	Qasim Nasapa Darmai	Girls	6	II		95	Mar-2014	92/150	03	
29	GGPS	Telegram	Girls	6	II	Not occupied	95*	Mar-2014	161/154	05	
30	GGPS	Malam, Kishwara	Girls	4	#9		85	May-2014	150	03	
31	GGCMS	Qala	Girls	4	#9	Not occupied	99.7*	Feb-2014	101/81	03	
32	GGMS	Shinkad	Girls	4	#9		97	Feb-2014	44	07/06	
33	GGPS	Awesha Chuprail	Girls	6	#9		92	Mar-2014	207/240	02	
34	GGMS	Manyar	Girls	4	# 17		96	Mar-2014	161/188	06	
35-36	GPS-GMS	Peochar	Boys	11	# 17		89	May-2014	375/448	10	



**Table 4: Details of 32 Schools planned for Completion in 2014**

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
<b>DISTRICT DIR (LOWER)</b>											
1	GPS	Dapoor	Boys	4	II		31	Oct- 2014	210/211	04	
2	GPS	Mirgam Bala	Boys	4	II		28	Oct- 2014	248/305	04	
3	GHS	Shekolai Tormang	Boys	12	#9		43	Aug- 2014	266/423	15	
4	GHSS	Zaimdara	Boys	14	#9		53	Aug- 2014	674/907	28	
5	GHS	Sangolai	Boys	8	#9		62	Aug 2014	623/779	16	
<b>DISTRICT DIR (UPPER)</b>											
6	GPS	Chiragali	Boys	6	#9		18	Dec 2014	320/274	04	
7	GGHS	Ganori	Girls	12	#9		46	Sep 2014	300/374	10	
<b>DISTRICT BUNER</b>											
8	GMS	Gul Bandai	Boys	4	#9		28	Dec- 2014	123/88	06	
9	GHS	Gul Bandai	Boys	6	#9		30	Dec-2014	155/242	11	
<b>DISTRICT SWAT</b>											
10	GGMS	Shakar Dara	Girls	10	I		83	May- 2014	92/470	06/07	
11	GGPS	Ditpanai	Girls	6	II		84	May- 2014	213/252	03	
12	GGPS	Paundai Sakhra	Girls	6	II		84	May- 2014	310/350	02	
13	GGPS	Chuprial	Girls	6	II		48	Aug- 2014	317/310	03/02	
14	GGPS	Bishbanr	Girls	6	II		72	June- 2014	116/117	02	
15	GGPS	Ghari Chuprial	Girls	4	II		51	June- 2014	300/280	03	
16	GGPS	Speny Oba Kishawara	Girls	6	II		92	Mar- 2014	125	02	
17	GGPS	Asharay Malam Jaba	Girls	6	II		31	Oct- 2014	152/155	01/02	
18	GGPS	Toor Toot Kishwara	Girls	6	II		80	May- 2014	98	01	
19	GGPS	Lalkoo Sakhra	Girls	6	II		25	Oct- 2014	80/70	01	
20	GGPS	Qayum abad Lalkoo	Girls	6	II		30	Oct- 2014	120/250	01	
21	GGPS	Shinkad	Girls	6	II		88	Apr- 2014	212	01	
22	GGPS	Kass Khass	Girls	6	II		15	Dec- 2014	150/148	02	
23	GMS	Barkalay Saidu Sharif	Boys	11	II		92	Mar 2014	536/156	08	
24	GGPS	Saeed Abad No: 1	Girls	4	#9		36	Sep- 2014	101/193	02	
25	GGMS	Kishwara	Girls	9	#9		82	May 2014	23/34	07/03	
26	GGMS	Araq	Girls	4	#9		88	Mar- 2014	27/19	06/02	
27	GGPS	Seer Telegram	Girls	4	#9		72	June- 2014	143/253	05/03	
28	GGMS	Bar Shawar	Girls	14	#9		61	July- 2014	60/52	07/04	
29	GGPS	Balatur Chuprail	Girls	4	#9		33	Aug- 2014	238/210	01	
30	GGHS	Tirat Qandil	Girls	8	#9		57	June- 2014	235/138	07/06	
31	GGPS	Mangra Sakhra	Girls	6	# 17		35	Nov- 2014	235/150	01/02	
32	GHS	Bar Shawar	Boys	8	# 17		33	Dec- 2014	166/206	15/12	

\* Snag list clearance, external water/electricity supply remains pending at these schools. However have been taken into completion in view of these issues deletion from scope.

## 2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12M was obligated for this component, which was later reduced to US\$ 6M. Funds amounting to US\$ 1.18M and US\$ 1.25M are sub-obligated for five (5) fully damaged and 13 partially damaged health facilities respectively.

### 2.2.1. Fully Damaged Basic Health Units (BHUs) (PIL # 11)

Work continued on five (5) BHUs (4 in Swat and 1 in Buner) but the progress was still pathetically very slow. The PIL completion date for these BHUs expired. At the progress review meeting of all the stakeholders in AGES office Peshawar; the PD PU/C&W was directed to give a realistic program regarding completion dates for the BHUs to enable PaRRSA to apply for an extension. Progress on the BHU Chungai Shamoza during the month has improved and roof slab concrete has been poured but it is apprehended that the contractor may stop further activities if the department failed to clear his liabilities. Progress on the remaining BHUs remained unsatisfactory.

**Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)**

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
<b>DISTRICT SWAT</b>					
1	BHU Chongai Shamoza	23-02-2012	31-12-2012	54	Sep- 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	Oct- 2014
3	BHU Nazarabad	16-02-2012	05-05-2012	64	Aug -2014
4	BHU Kishwara	21-02-2012	22-03-2012	56	Sep- 2014
<b>DISTRICT BUNER</b>					
5	BHU Topai	07-02-2012	06-03-2012	26	Dec- 2014

### 2.2.2. Partially Damaged BHUs) (PIL # 21)

Restoration of 13 partially damaged BHUs [6 in Swat and 7 in Dir (L)] were planned. Work orders have been issued on the BHUs in Swat. Work was initiated on Civil Dispensary Parri and Telegram and was progressing satisfactory which has been halted since 03 months for non-payment to contractors. The other contractors are reluctant to start work. Similarly in Dir (L) only one work order for MCH Kityarria has been issued on which the contractor has started activities at very slow pace due to fear of non-payment.

Arrangement of funds is required immediately to clear the liabilities on the ongoing activities and to start work on the remaining BHUs in Swat for which work orders have been issued. Similarly tendering of the BHUs in Dir (L) should be expedited.

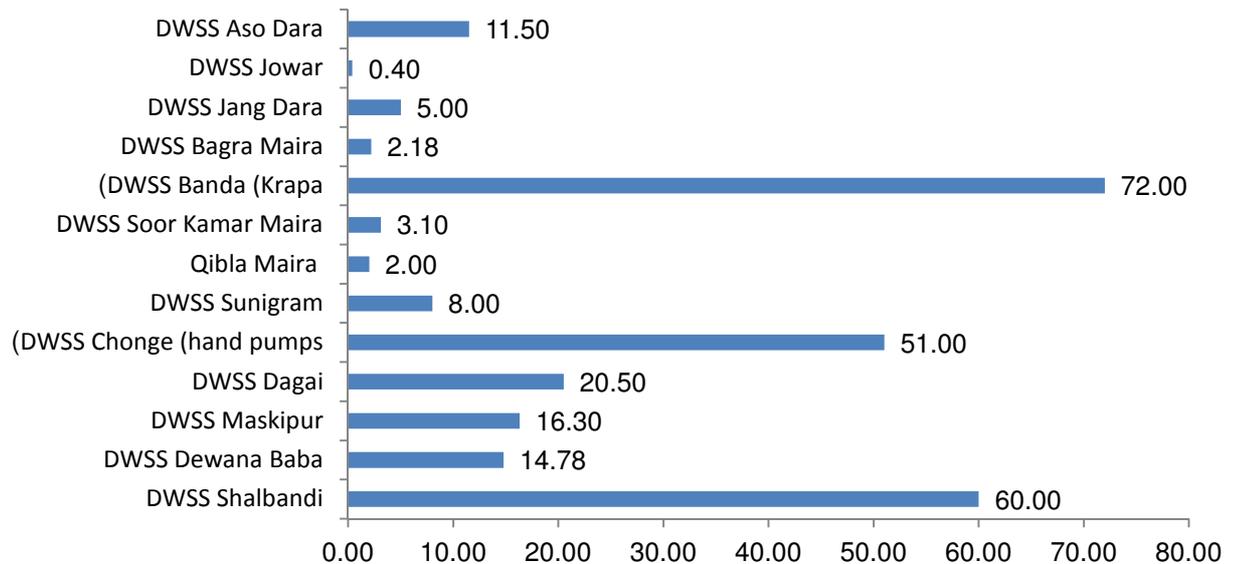
## 2.3. WATSAN ACTIVITIES

USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.



### 2.3.1. Buner District (PIL # 19)

13 DWSS were approved with an estimated cost of US\$ 1.09M in Buner were committed under PIL # 19. Seven (7) capped tube wells out of 8 had been tested & developed, while five (5) new tube wells out of six (6) proposed had been installed. Work on seven (7) pump house have been initiated. 15 bore holes out of 20 for hand pumps have been completed. 11 hand pumps have been installed. Constructions of PCC foundations for 11 hand pumps have been completed. No activity during the month due to non-availability of funds with the department.



### 2.3.2. Swat District (PIL #25)

This activity is covered under PIL # 25, which comprised 10 DWSS, 120 hand-pumps, procurement of voltage regulators and up-gradation of 14 transformers with an estimated cost of US\$ 1.396M. Evaluation for pre-qualification of contractors/firms has been completed, and the contractors have been notified officially. The estimates have been revised on MRS 2013. PaRRSA/TMA Mingora should expedite to convene DRRC at the earliest to get revised AA and initiate the tendering process.

## 2.4. ENHANCING GOVERNMENT CAPACITY

### 2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat

A PIL has been constituted. PaRRSA/PU/C&W should approve the PC-1 and initiate the process of pre-qualification of contractors for the procurement of the construction services which has already been delayed. Estimates revised on MRS 2013 have been prepared and handed over to PaRRSA to proceed further.

### 3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

#### 3.1. RESTORATION OF MUNDA HEAD WORKS

USAID provided funds for the restoration of Munda Headworks–Lower Swat Canal System, which was affected by floods. The funds were provided under activity agreement 391-014 for the KP-RP with a funding level of US\$8.776.M. Updated status of activities is given in the table below.

**TABLE 7**

Sr. No.	Munda Head Works	December -2013		
		%age	Milestone Achieved	Remarks
<b>D</b>	<b>Restoration of irrigation supplies to Lower Swat Canal &amp; Revival of Munda Head Works under Para 127 of PWD Code</b>			
1.1	Restoration of washed away canal & Patrol road	100%	1 out of 1	
1.2	Restoration of washed away left guide bank	100%	1 out of 1	
1.3	Restoration of damaged barrels	100%	1 out of 1	
1.4	Restoration of upstream and downstream approaches	100%	1 out of 1	
1.5	Providing Diversion Bund	100%	1 out of 1	
<b>E</b>	<b>Restoration of Munda Head Works for feeding of LSC, Doaba Canal and Tangi Lift Irrigation Scheme District Charsadda</b>			
1	Schedule A: ( Restoration of Civil Works )	100%	3 out of 3	
2	Schedule B: ( Restoration of Mechanical works )	99%	2 out of 3	Certificate pending
3	Schedule C: ( Restoration of Bridge )	95%	2 out of 3	Last Deck slab in progress
4	Schedule D: ( Construction regular staff colony)	100%	3 out of 3	
5	Schedule E: Electrification of Head Works	50%	0 out of 2	2 <sup>nd</sup> half in progress
6	Schedule F: Rehabilitation of Existing Gates of LSC/Doaba Canal	98%	0 out of 1	Last gate pending
7	Schedule G: Const of approach road to colony & Canal Patrol	100%	3 out of 3	
8	Schedule H: Construction of Bridges on Lower Swat (1) and Doaba (2)	25%	0 out of 2	Bride on DOABA in progress
9	Schedule I : Engineering Design & Supervision	50%	1 out of 2	
<b>F</b>	<b>Restoration of Tangi lift Irrigation Scheme</b>			
	Phase 1 (Temporary arrangement Tangi lift irrigation scheme)	100%	1 out of 1	
	Phase 2 (Permanent arrangement Tangi lift irrigation scheme)	99%	0 out of 1	Certificate pending
	Variation Order 1 & 2	100%	1 out of 1	
	Voltage stabilizer	99%	0 out of 1	Certificate Pending
	Phase 3 : ( Preparation of maintenance Plan)	0%	0 out of 1	
	<b>85%</b>			

#### 3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA

USAID provided funds of US\$ 2.0M for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency under activity agreement 391-013 for the FATA-RP.



Progress on the bridge component remained satisfactory during the month. All Piling work and Right Abutment have been completed. Work on the right pier wall has been started. Pile Cap of the left Pier has also been finished. Expectedly the Pier walls and transoms of both left and right Piers shall be completed by the end of February 2014. Due to focusing more on the Pier construction, the contractor has deferred all activities on the casting of the remainder 6 Girders. Load test on a working Pile of right Pier was conducted to confirm the bearing capacity of the Pile. 100 tons load was applied and a settlement of 1.6mm was recorded which was within the permissible specification limits. Pile Integrity tests were also conducted on 09 Piles, which gave satisfactory results. Reports have still to be submitted by the contractor.

Work on the road component remained at the halt except the reconstruction of the gravity wall at KM 2+700, which has been completed. The new gravity wall at KM 33 could not be initiated pending the court decision to decide on the award of this additional work to the same contractor, or otherwise.

Overall progress by the end of the month was 70.14%.

**TABLE 8**

Work Components		January, 2014	
		Executed Quantity	Milestone Achieved
<b>A. BRIDGE SUB STRUCTURE</b>	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	1/1	1 out of 1
	Diversion of flow	1/1	1 out of 1
	Piles	30/30	2 out of 2
	Pile Caps	1.3/2	1 out of 2
	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
<b>B. BRIDGE SUPERSTRUCTURE</b>	Right Abutment	1/1	1 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	0.5/2	0 out of 2
	Transom	0/2	0 out of 1
	Girder	6/12	1 out of 3
	Launching	0/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
	Approach slab & other works	0/2	0 out of 1
<b>C. ROAD &amp; PROTECTION WORKS</b>	Preparation & earthwork	100%	5 out of 5
	Sub grade & Sub base	0.7/1	0 out of 1
	Base Course	0.75/1	0 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	100%	12 out of 12
<b>D. REPAIR WORKS</b>	Repair Works	100%	24 out of 24
<b>Total Physical Percentage accomplished</b>		<b>70.14%</b>	

### 3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of U\$ 3.67M..

Construction activities continued on this bridge, but the progress was not satisfactory. The contractor after getting assurance from the department for considering his claim for enhanced rates for Piling. Boring work has resumed and completed the last Pile. All other structure elements like Pile caps, Piers shafts, pre-casting of Girders and right abutment have been completed except one Pile cap, 2 Pier shafts and one transom. Pile cap construction was underway.

Work on the retaining walls of the right approach has also been initiated.

Overall progress by the end of the reporting month was 81.20% (3% during the reporting month). The completion date for this bridge is June 2014 which seems difficult to be achieved with the current pace. Concentrated efforts are required to work simultaneously on all the different activities. Special attention is required for completion of the approach roads. The table below shows the completion status of various activities of the bridge.

**TABLE 9**

Bridge Components	December, 2013		January, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	119/120	19 out of 20	119/120	19 out of 20
Piles Caps	17/18	5 out of 6	17/18	5 out of 6
Abutments	1.5 out of 2	1 out of 2	2 out of 2	2 out of 2
Pier Shafts	24/32	3 out of 4	30/32	3 out of 4
Transform & Shear Keys	12/16	3 out of 4	15/16	3 out of 4
PSC Girders	68/68	17 out of 17	68/68	17 out of 17
Deck Slabs	10/15	3 out of 5	10/15	3 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	Nil		Nil	
Retaining walls	Nil		10%	
Earth work	Nil		Nil	
Road work	Nil		Nil	
Anti erosion & drainage work	Nil		Nil	
Ancillary works	Nil		Nil	
<b>Total Percentage Accomplished</b>	<b>77.90%</b>		<b>81.20%</b>	

### 3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Mingora Bridge, Swat. Project implementation letter No.391-014-PIL-27 under activity agreement No 391-014 was constituted on August 26, 2013.

This bridge has opened to traffic on Nov 27, 2013, and since then no activity is under way on the remaining work. The supervisory consultant has been advised to direct the contractor to start work on the remaining items to complete this bridge.

The approval of rates for the new items of expansion joint and handrails on top of new jersey barrier are still to happen.

The overall progress of this bridge was 88% as reported in the previous month.

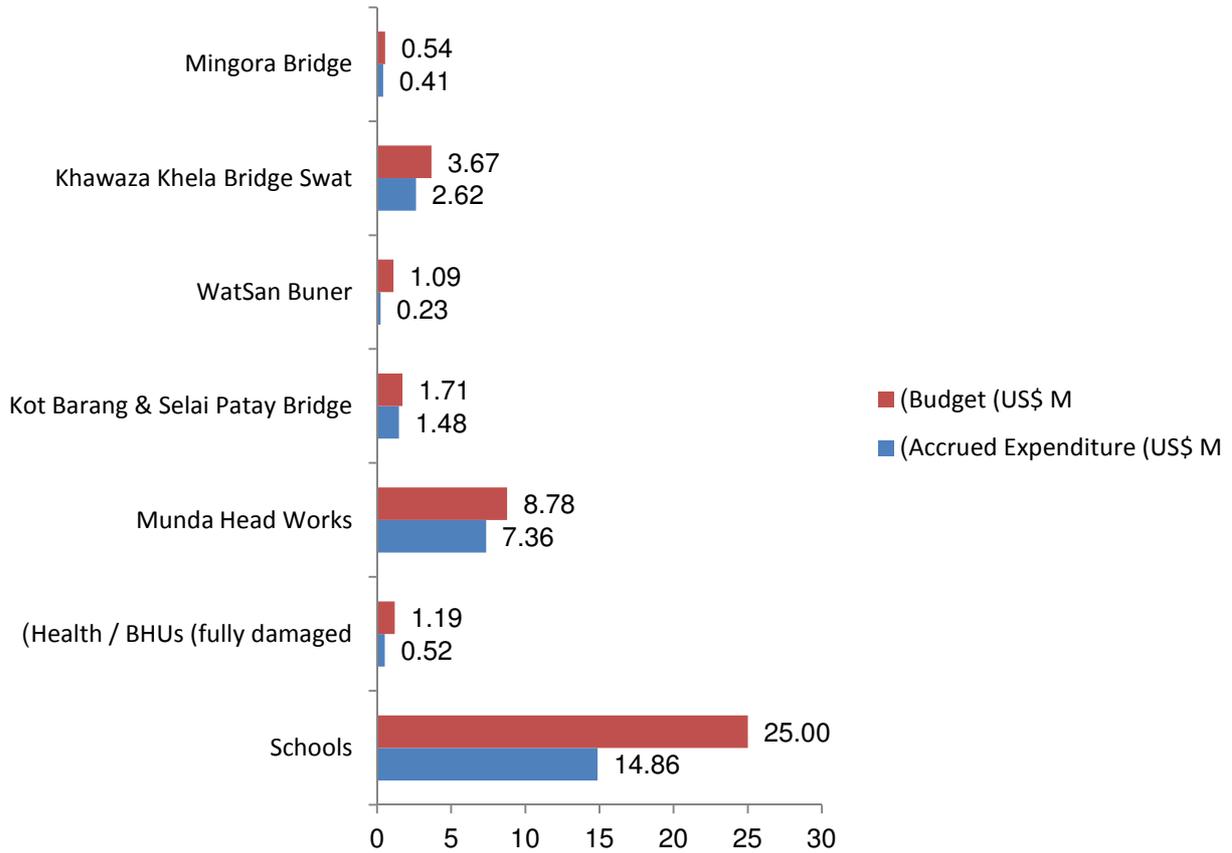
**TABLE 10**

Bridge Components	December, 2013		January, 2014	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	4/4	1 out of 1	4/4	1 out of 1
Abutments	2/2	2 out of 2	2/2	2 out of 2
Pier Columns	8/8	2 out of 2	8/8	2 out of 2
PSC Beams	54/54	2 out of 2	54/54	2 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	5/5	5 out of 5	5/5	5 out of 5
Retaining walls	100%		100%	
Earthwork	100%		100%	
Road work	50%		50%	
Anti Erosion Work + Ancillary Work	Nil		Nil	
<b>Total Percentage Accomplished</b>	<b>88%</b>		<b>88%</b>	



#### 4. USAID ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till there porting period. It may be noted the accruals are in the range of US\$ 3.00M to US\$ 4.00M.





## 5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS

M&E services for the following sub-projects were / are being carried out:

### 5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

**TABLE 11**

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	Work-underway
4	GGPS Bahadar Banda Swat	Qatar Charity	Completed
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishawra	IDEA	Completed

### 5.2. SANGOTA MISSIONARY PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP.

This sub-project is awarded in six (6) packages to different contractors. Work continues on all six (6) packages, but at a very slow pace due to non-payment of the contractor's liabilities.

### 5.3. EXCELSIOR COLLEGE SWAT

This sub-project has been awarded in seven (7) different packages. Work continued on 4 packages at a very slow pace while the contractors of two (2) packages have stopped all his activities due to non-payment.

Work on these two (2) sub-projects continued at a snail pace or remained at a halt due to non-payment, which should be resolved.

### 5.4. ROADS IN MALAKAND

This includes up-gradation of 21.7 Km in Swat, 3.8Km in Buner, 13.4Km in Dir (L) and 5Km in Dir (U). Most of these roads were in the completion stages. All substandard works executed at some of these sites were formally reported to the concerned quarters for corrective measures, but nothing had been done in this regards.

### 5.5. IRRIGATION SCHEMES IN SWAT

Work continued on two (2) schemes, while works on 17 schemes had been completed and are functional. Some schemes might need revision which should be expedited by PaRRSA to get the completed.

Note: AGES is doing detailed monitoring of Excelsior College and Sangota Public School at the request of USAID.



## 6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed-upon design and specifications as spelled out in the FARA and PILs. Also, implemented proper quality control procedures and other protocols at sites to ensure quality (See Annexure I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at the sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and PaRRSA for quick corrective actions. The USAID relevant reports were presented to the concerned USAID COR through the Team Leader. Besides, DTL/CEs directly reported to the concerned department/PaRRSA regarding GoKP and other donors funded sub projects.
- Site visit reports prepared by the field staff and construction activities were reported with progress photos.
- Monitoring of other donors funded sub-projects activities were carried out.
- Regular monitoring and preparation of running payments of 12 contracts for Sangota school and Excelsior college (GoKP funded), and also some site specific design changes where required continued. Supervision of boundary wall also continued. Revised estimates for 6 packages of Excelsior College, Swat were finalized and submitted to PaRRSA for their vetting and preparation of T.S by the C&W Depart. Preparations of revised estimates for the six (6) packages of the Sangota Public School have been completed except certain pending decision to be incorporated in the BOQ.
- Revised TS and revised PC-1s for the completed and ongoing 82 schools of FARA I, II, PIL 09 & PIL 17 were finalized and handed over to PD PU/C&W for finalizing the final bills and /or running bills. Revised estimates for 25 schools of PIL 09 & 17 are also underway which are going to be finalized soon.
- AGES staff exclusively assigned for Kot Barang Road and Selay Patey Bridge carried out the monitoring on the daily basis of this sub-project. Regular site visits were made by the senior Staff of AGES.
- Senior staff of AGES monitored the load test on a working Pile of the right Pier of Barang Bridge. Also monitored the Pile Integrity tests on the working Piles of left & right Piers.
- Cost estimate prepared for Goda-Manai Road Swat and submitted to USAID for further processing at their end.
- Regular monitoring duties were carried out by exclusively assigned staff for both Khwaza Khela and Mingora Bridges. All missing design inputs were provided by AGES' Structural Engineer.
- AGES staff continued to provide field records and facilitation to PU/C&W to determine time-extension or otherwise of various schools.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.

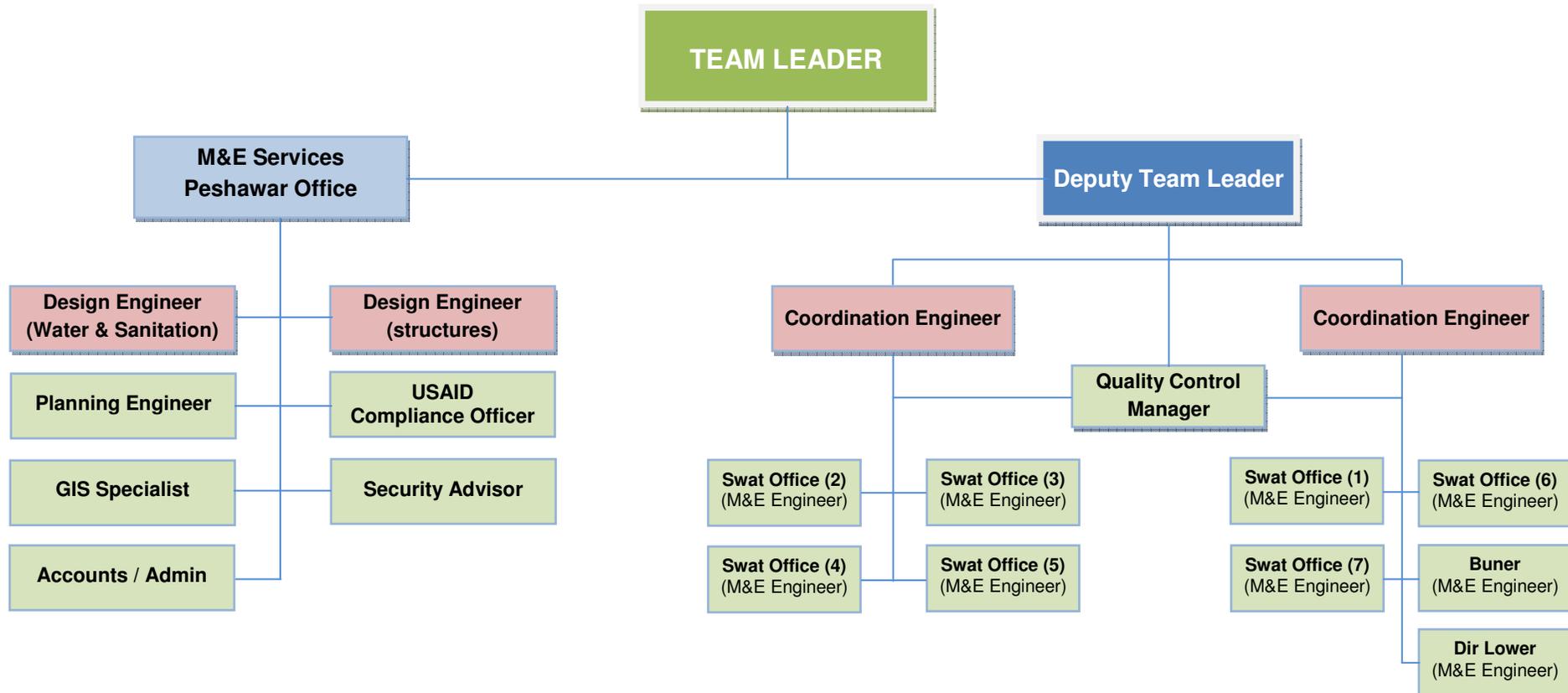


- A draft for a database program for a quick generation of information had been prepared in Microsoft Access for all sectors of the Project, which was shared with all the stakeholders. It is being updated regularly.
- Identification of additional DWSS in Swat was carried out and submitted to the concerned quarters. Field survey is underway for these schemes.
- Prepared design for the external water supply network and sewerage system for Sangota Public school and Excelsior College.
- Updated / revised the estimates of WatSan schemes in Swat on Market Rate System (MRS 2013) to find out the cost effect and handed over to TMA for obtaining revised AA.
- A joint visit was arranged with SE building Swat to discuss various pending site issues of Excelsior College and Sangota Public School. The problem of land demarcation of boundary wall was resolved by the District Administration with the locals and schools Principal. The problem of slow progress and funds arrangement was also highlighted.
- Prepared design for over head water tank (typical) of 4000 gl capacity for BHUs.
- Revised the design for reinforcement of Pile caps and Pier walls of Barang Bridge due to non-availability of the sizes of bars specified in the original design.

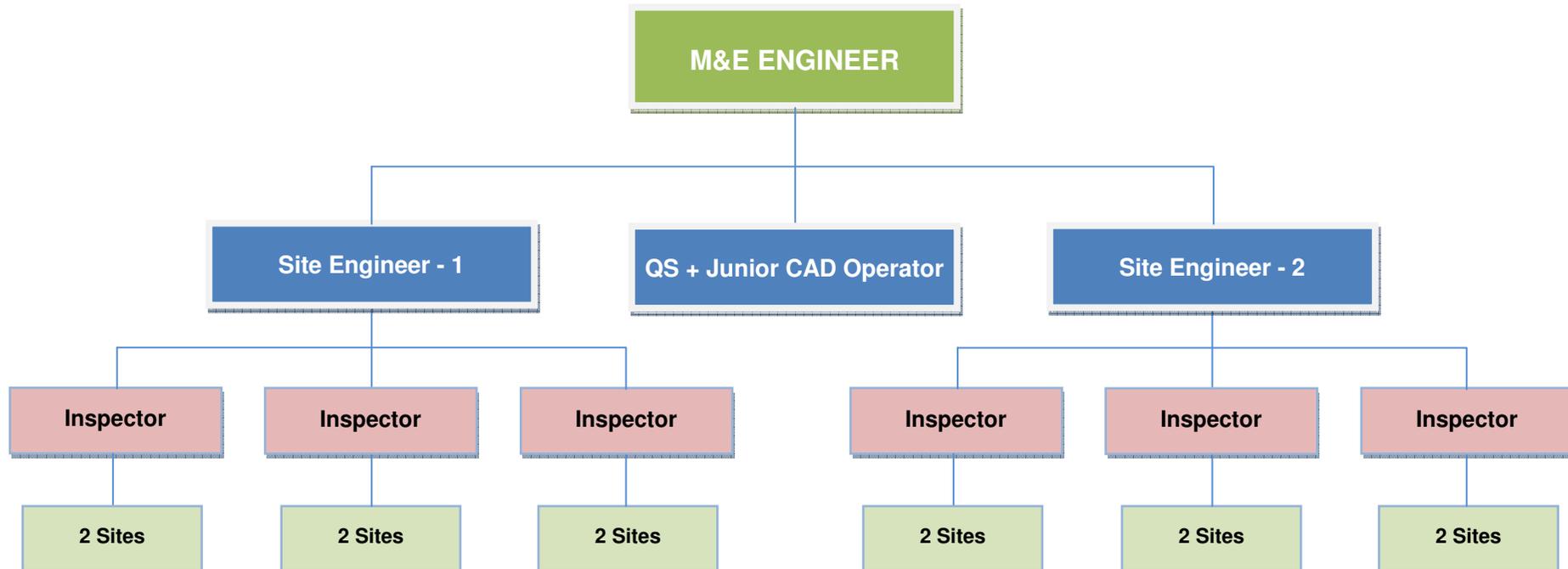
## **6.1. CONSULTANT'S ORGANIZATION CHARTS**

The organization charts for project office Peshawar and site/field offices are given in **Figure 6.1 and Figure 6.2** respectively.

**FIGURE 6.1: ORGANIZATION CHART**



**FIGURE 6.2: TYPICAL M&E SET-UP**





## **7. MEETINGS**

1. Progress review meeting held at PaRRSA Peshawar on January 9, 2014 to discuss the overall progress and releases of funds, which was attended by TL AGES.
2. Coordination meeting held with DD PU/ C&W on January 11, 2014, to discuss the overall progress, payment, T.S and extension issues. The sick sub-projects were discussed in detail for appropriate action to be taken by the PU/C&W.
3. Progress review meeting with USAID and PaRRSA on January 13, 2014, attended by TL AGES.
4. Meeting with M&E team of USAID on January 21, 2013, attended by Planning Engineer and Compliance officer AGES.
5. Meeting at Barang Bridge site with the contractor to discuss the test results of the Pile Load Test, Pile Integrity tests and revision of the reinforcing steel details of Pile Caps and Pier shafts. The specified size # 9 in the design drawings were not available in market and the Contractor requested for review of the design to change the dia into the available # 8 dia which was accordingly done. The meeting was attended by Structural Engineer, Deputy Team Leader, M&E Engineer AGES and the Contractors Technical Staff.
6. Meeting held at Excelsior college and Sangota public Schools on January 21, 2014, to discuss the revised estimate for T.S, Non BOQ items, SOW of works for the developmental activities, non-payment issue to the Contractor, additional requirements by the school administration. The meeting was attended by S.E Building Swat, XEN Building, Principal Excelsior college and Sangota Public School, DTL, CE and M&E Engineer AGES.
7. Meeting of all Implementing partners of USAID held in Islamabad on January 29, 2014, attended by Partner and TL AGES.



## **8. SITE VISITS**

1. Design Engineer WatSan AGES visited Swat from January 7-10, 2014, for surveying of the newly identified WatSan schemes on the right bank of Swat river in Tehsil Kabal. He also visited Excelsior College and Sangota Public School to finalize the sewerage and water supply issue for these sub projects.
2. A joint visit to Excelsior College and Sangota Public School on January 21, 2014, by Superintending Engineer Swat, XEN Building Division Swat, DTL, CE and M&E Engineer AGES to monitor the progress and discuss the outstanding issues. Non-payment issue was highlighted for arrangements of funds.
3. A Joint visit to Barang Bridge on January 22, 2014 by structural Engineer and DTL AGES with other staff to oversee the progress and resolve the site related issues.
4. Structural Engineer AGES visited Sangota Public School on January 23, 2014 for his inputs on the cracks appeared in the old walls of two rooms in the Academic Section.
5. Senior Staff of AGES visited Buner on January 27, 2014, to monitor the overall progress of WatSan Buner and the disputed areas of Shalbandai and Dewana Baba.
6. Structural Engineer AGES visited Swat on January 31, 2014 to address design/construction issues on some schools in Swat.
7. Visited Munda headworks on January 6, 2014, by Structural Engineer AGES.

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# **ANNEXURES**

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# **ANNEXURE-I**

**MONTHLY SUMMARY OF LABORATORY TEST RESULTS**

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**MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of January 2014)**

Page 1 of 3

Project: M&E KPRP		Location: Swat		Date: From 26/12/2013 To: 25-01-14		SWAT								
Name of Test		School	BHU's	Roads	Khwazakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	21	4	0	8	0	0	12	0	0	0	0	45	
	Cylinder Capped ASTM C-617	81	4	0	26	0	0	42	0	0	0	0	153	
	Cylinder Tested ASTM C-39-93a	81	4	0	26	0	0	42	153	2	109	0	153	
	Slump Test ASTM C-143	60	12	0	24	0	0	36	0	0	0	0	132	
Hardened Concrete	Cores Extracted ASTM D - 42	24	0	0	0	0	0	0	0	0	0	0	24	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	0	0	0	0	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	0	0	0	0	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	31	17	0	6	0	0	11	46	17	74	26	65
		Fine Agg.	54	17	0	2	0	0	10	46	37	55	45	83
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	2	1	0	0	0	0	0	0	0	0	0	3
		Fine Agg. ASTM C-128	1	0	0	0	0	0	0	0	0	0	0	1
	Loss Angles Abrasion Test	ASTM C-131	12	1	0	2	0	0	0	13	2	87	13	15
Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0	0	0	0	
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	0	0	0	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	0	0	0	
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	0	0	0	
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	0	0	0	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	0	0	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	0	0	0	
Steel	Test	ASTM A-615	0	0	0	1	0	0	1	0	100	0	1	
	Certificates	ASTM A-615	0	0	0	0	0	0	1	1	0	100	0	
Bricks	Compressive Strength	ASTM C-67-94	5	0	0	0	0	0	5	0	100	0	5	
	Absorption % age	ASTM C-67-94	5	0	0	0	0	0	5	0	100	0	5	
Grand Total													686	
		Cylinders Sets	No. of Cyl./set	Total						Sets	No. of Bricks / set	Total		
1	Cylinder Cast	45	6	270					Bricks. strength	5	5	25		
2	Cylinder Capped	153	3	459					Bricks Absorption	5	4	20		
3	Cylinder Tested	153	3	459					Total Bricks			45		
	Total Cylinders			1188										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					686	130	11	827						
Remarks:	7 wires strands result for Barang Briedge													


**Quality Control Manager**

**MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of January 2014)**

Project: M&E KPRP		Location: Dir Lower		Date: From 26/12/2013 To: 25-01-14							
Name of Test		Dir Lower									
		School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
	Cylinder Capped ASTM C-617	10	0	0	0	0	0	0	0	10	
	Cylinder Tested ASTM C-39-93a	23	0	0	0	0	0	0	0	23	
	Slump Test ASTM C-143	23	0	0	0	23	0	100	0	33	
Hardened Concrete	Cores Extracted ASTM D - 42	33	0	0	0	0	0	0	0	0	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	0	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	0	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	0	0	0	0	0	0	0	14	
		Fine Agg.	14	0	0	0	11	3	79	21	18
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	18	0	0	0	12	6	67	33	2
		Fine Agg. ASTM C-128	2	0	0	0	0	0	0	0	1
	Loss Angles Abrasion Test	ASTM C-131	1	0	0	0	0	0	0	0	0
	Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0	
	Certificates	ASTM A-615	0	0	0	0	0	0	0	0	
Bricks	Compressive Strength	ASTM C-67-94	1	2	0	0	3	0	100	0	3
	Absorption % age	ASTM C-67-94	1	2	0	0	3	0	100	0	3
<b>Grand Total</b>										<b>130</b>	
		<b>Cylinders Sets</b>	<b>No. of Cyl./set</b>	<b>Total</b>			<b>Sets</b>	<b>No. of Bricks / set</b>	<b>Total</b>		
1	Cylinder Cast	10	6	60			<b>Bricks. strength</b>	3	5	15	
2	Cylinder Capped	23	3	69			<b>Bricks Absorption</b>	3	4	12	
3	Cylinder Tested	23	3	69			<b>Total Bricks</b>			<b>27</b>	
	<b>Total Cylinders</b>			<b>198</b>							
<b>Remarks:</b>											

  
Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of January 2014)											Page 3 of 3
Project: M&E KPRP		Location: Buner		Date: From 26/12/2013 To: 25-01-14							
Name of Test	Buner										
	School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test		
Fresh Concrete	Cylinder Cast ASTM C-31-91	0	0	0	0	0	0	0	0	0	
	Cylinder Capped ASTM C-617	0	0	0	4	0	0	0	0	4	
	Cylinder Tested ASTM C-39-93a	0	0	0	4	4	0	100	0	4	
	Slump Test ASTM C-143	0	0	0	0	0	0	0	0	0	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	0	0	0	0	0	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	0	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	0	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	1	0	0	1	1	50	50	2	
		Fine Agg.	1	0	0	0	1	0	100	0	1
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	0	0	0	0	0
		Fine Agg. ASTM C-128	0	0	0	0	0	0	0	0	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	0	0	0	0	
Soundness	ASTM C-88	0	0	0	0	0	0	0	0		
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0	
	Certificates	ASTM A-615	0	0	0	0	0	0	0	0	
Bricks	Compressive Strength	ASTM C-67-94	0	0	0	0	3	0	100	0	
	Absorption % age	ASTM C-67-94	0	0	0	0	3	0	100	0	
Grand Total										11	
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	0	6	0			Bricks. strength	0	5	0	
2	Cylinder Capped	4	3	12			Bricks Absorption	0	4	0	
3	Cylinder Tested	4	3	12			Total Bricks			0	
	Total Cylinders			24							
Remarks:	Note:										

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# **ANNEXURE-II**

**PROGRESS PHOTOS**

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# **SCHOOLS**

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**SWAT**

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**USAID**  
FROM THE AMERICAN PEOPLE



**GGMS Manyar (96%)**



**GGPS Kass Khass (15%)**



**GGPS Manglawar (2%)**



**GMS Barkalay (92%)**



**GGPS Ghuz Patay Biha (100%)**



**GGPS Chuprial (48%)**



**GGMS Bar Shawar (61%)**



**GGPS Balasur Chuprial (33%)**



**GMS-GPS Peochar (89%)**



**GGPS Saedadabad (36%)**



**GHS Bar Shawar (33%)**



**GGPS Khwar Oba (96%)**



**USAID**  
FROM THE AMERICAN PEOPLE



**GPS Bar Shawar (99%)**



**GGPS Mangra Sakhra (35%)**



**GPS Shakardara Pir Kalay (99%)**



**GGMS Shakardara (83%)**



**GGPS Awisha Chuprial (92%)**



**GGPS Ditpanai (84%)**



**USAID**  
FROM THE AMERICAN PEOPLE



**GGPS Garhi Chuprial (51%)**



**GPS Cum Bara Drushkela (92%)**



**GGPS Painsai Sakhra (84%)**



**GGPS Qasim Nasapa Darmai (95%)**



**GGHS Tirat Qandeel (57%)**



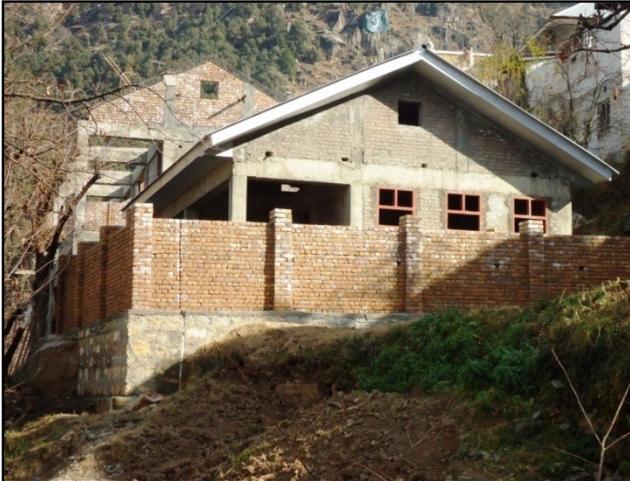
**GGPS Yakhtangai (100%)**



**GGCMS Qala (100%)**



**GGMS Araq (88%)**



**GGPS Bishbanr (72%)**



**GGPS Barkalay Bishbanr (83%)**



**GGMS Telegram (96%)**



**GGPS Qala (95%)**



**USAID**  
FROM THE AMERICAN PEOPLE



**GGPS Telegram (95%)**



**GGPS Danai Shalpin (96%)**



**GGPS Malam Kishwara (85%)**



**GGMS Kishwara (82%)**



**GGPS Seer Telegram (72%)**



**GGMS Shinkad (97%)**



**USAID**  
FROM THE AMERICAN PEOPLE



**GGPS Shinkad (88%)**



**GGPS Tortoot (80%)**



**GGPS Kishowra (92%)**



**GGPS Mangar Kot (98%)**



**GGPS Asharay (31%)**



**GGPS Speney Oba (92%)**

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**DIR**

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**USAID**  
FROM THE AMERICAN PEOPLE



**GGPS Takatak (96%)**



**GPS Kotkay (100%)**



**GPS Machine Korona (97%)**



**GPS Ashrogai (94%)**



**GGMS Khal Colony (100%)**



**GHS Shekolai Tormang (43%)**



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FROM THE AMERICAN PEOPLE



**GHSS Zaimdara (53%)**



**GHS Sangolai (62%)**



**GPS Mirgam Bala (28%)**



**GPS Dapoor (31%)**



**GGHS Ganori (46%)**



**GGHS Hayaserai (94%)**



**GPS Chiragali (18%)**

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**BUNER**

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**USAID**  
FROM THE AMERICAN PEOPLE



**GPS Mairagai (99%)**



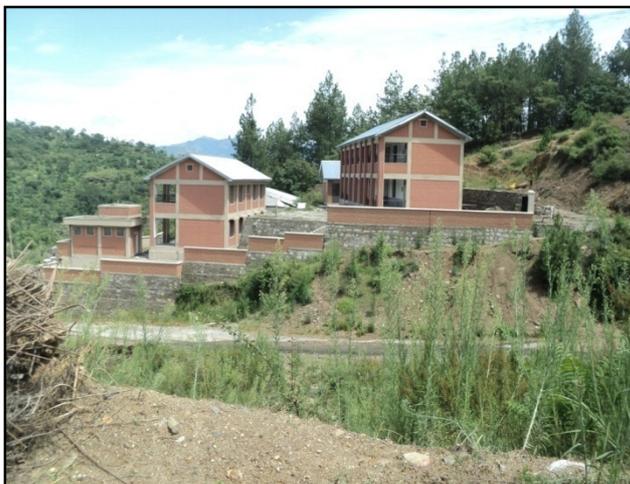
**GHS Gul Bandai (30%)**



**GPS Kot Soray (97%)**



**GPS Maradu (97%)**



**GGMS Topai (100%)**



**GGPS Awanai (100%)**

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**BHUs**

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**BHU Chongai, Swat (54%)**



**BHU Mian Kalay, Swat (38%)**



**BHU Nazarabad, Swat (64%)**



**BHU Kishwara, Swat (56%)**



**BHU Topai, Buner (26%)**

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**WATSAN**

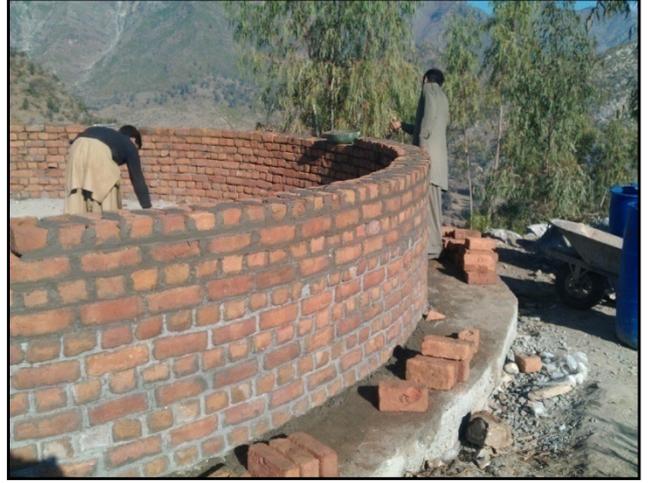
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## DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



**DWSS Maskipur (16%)**



**DWSS Banda Krapa (72%)**



**DWSS Dagai (20%)**



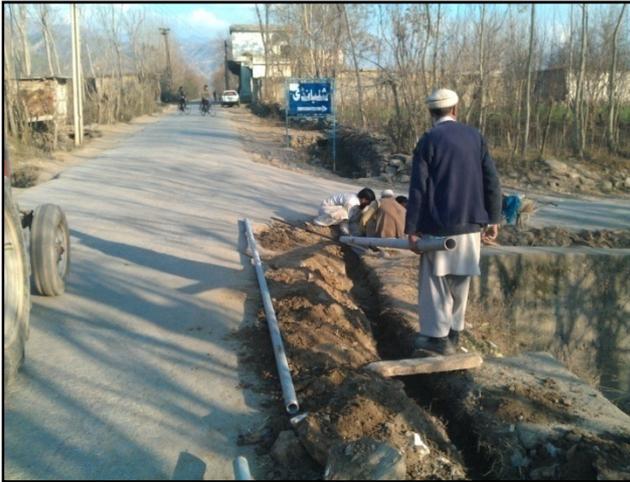
**DWSS Jowar (0.40%)**



**DWSS Jang Dara (5%)**



**DWSS Qibla Maira (2%)**



**DWSS Shal Bandai (60%)**

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# **BRIDGES**

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FROM THE AMERICAN PEOPLE



## BARANG BRIDGE (70%)





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### KHWAZAKHELA BRIDGE (81%)

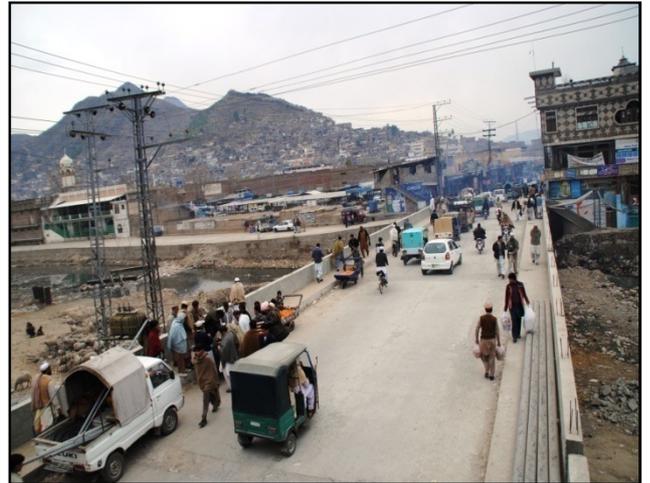
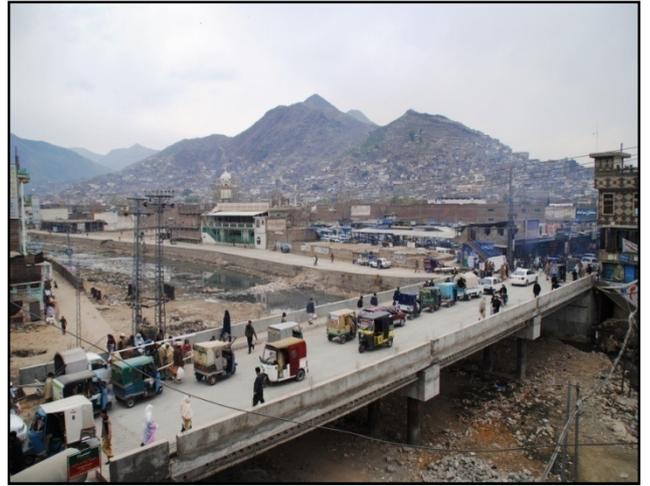




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### MINGORA BRIDGE (88%)





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FROM THE AMERICAN PEOPLE



### MAIN VIEW OF MUNDA HEADWORKS

