



USAID
FROM THE AMERICAN PEOPLE

PAKISTAN

CONTRACT NO. 391-I-00-10-01153-00
M&E SERVICES: KP/ FATA Reconstruction Programs



MONTHLY PROGRESS REPORT # 39

NOVEMBER 2013



AL-KASIB GROUP OF ENGINEERING SERVICES

G-1/34, Street 3, Phase 2, Hayatabad Peshawar, Khyber Pakhtunkhwa Pakistan
Tel: 0092 91 5823117-8 Fax: 0092 91 5823145 Email: ages@ages.com.pk



TABLE OF CONTENTS

SUMMARY	ii
1. PROJECT	1
1.1. BACKGROUND	1
1.2. LOCATION	1
1.3. IMPLEMENTATION ARRANGEMENTS	1
1.4. LEVEL OF USAID FUNDING.....	3
2. DESCRIPTION OF ACTIVITIES	4
2.1. REHABILITATION / RECONSTRUCTION OF SCHOOLS	4
2.2. RECOVERY OF HEALTH FACILITIES	9
2.3. WATSAN ACTIVITIES	9
2.4. ENHANCING GOVERNEMENT CAPACITY	10
3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA	11
3.1. RESTORATION OF MUNDA HEAD WORKS	11
3.2. REHABILITATION OF KOT BARANG ROAD & SILAY PATAI BRIDGE	12
3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT	13
3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT	14
4. STATUS OF ACCRUED EXPENDITURE	16
5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED.....	17
5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs).....	17
5.2. SANGOTA PUBLIC SCHOOL SWAT	17
5.3. EXCELSIOR COLLEGE SWAT	17
5.4. ROADS IN MALAKAND	17
5.5. IRRIGATION SCHEMES IN SWAT.....	17
6. CONSULTANT’S ACTIVITIES DURING THE REPORTING PERIOD	18
6.1. CONSULTANT’S ORGANIZATION CHARTS	20
7. MEETINGS	22
8. SITE VISITS.....	23

ANNEXURES*

Annexure-I: Monthly Summary of Laboratory Test Results

Annexure-II: Progress Photos

*At the request of USAID the progress report was contained by excluding site visit reports; pre-construction site visits reports, laboratory/field-testing reports, correspondence and emails with USAID and other stakeholders. They are being separately compiled.

** At the request of USAID detailed monitoring is being done of these two (2) sub-projects.

SUMMARY

At the end of November 2013 the status of the project was as follows:

- **Schools:** The progress was unsatisfactory during the reporting period. The total count of completed schools changed to 49* out of 111 schools with further completion of 02 school: GGPS Bekhanai (Buner) and GPS Bara Bandai # 2 (Swat) thus (FARA-I = 02, FARA-II = 36, PIL #09 = 11, PIL #17 = 02). The financial accrued expenditure was 59.36% (14.84 / 25 US\$ million) with an average physical progress 1.20% (October = 80.31%, November = 81.50%).
 - **Basic Health Units:** Progress on the five (5) fully damaged BHUs (PIL # 22) was satisfactory with an average physical progress of 3.82% (October = 38.17%, November = 42%). Work on Civil Dispensary (CD) Parrai & Telegram Swat was halted due to non-payment to the contractors. Financial accrued expenditure was 43.73% (0.52/1.18 US\$ million).
 - **WatSan:** Overall progress of the sub-projects in Buner district (PIL # 19) remained miserable. Out of 13 schemes, construction activities were in progress on only five (5) schemes, while activities on the rest of the sub-projects were on complete halt. The average physical progress achieved was 1.7% (October = 12.65%, November = 14.34%). Financial accrued expenditure is 15.43% (0.17 / 1.09 US\$ million).
 - Work on schemes in district Swat (PIL # 25) including 10 DWSS and 120 hand-pumps would start after a pre-qualification process for the construction procurement is completed.
 - **Head Work Munda:** The overall physical progresses achieved until the reporting period was 75%. Financial expenditure during the reporting period was 89% (7.87 / 8.78 US\$ million). Work on last the deck slab and right abutment is in progress. Finishing works in the residential colony are in progress.
 - **Kot Barang Road & Selai Patay Bridge:** The overall physical progress achieved until the reporting period was 53.07%. Financial expenditure during the reporting period was 70% (1.20 / 1.71 US\$ million).
 - **Khawaza Khela Bridge Swat:** The overall physical progress achieved until the reporting period was 75.44%. Financial expenditure during the reporting period was 71.32% (2.62/3.67 US\$ million).
 - **Mingora Bridge Swat:** Overall progress until the reporting period was 84%. Financial expenditure during the reporting period was 76.16% (0.41/0.54 US\$ million). This bridge was opened to light traffic by the local administration.
- * the schools in Buner: GGPS Bekhanai, GGPS Awana Chargarzai and GGMS Topi have virtually been completed except the external water supply and electrification works, as such the %age completion reflected in the progress report is 100%. The two incomplete works are related to the district administration intervention, which are already in their notice. These issues need to be resolved by the district administration for all the schools in Buner, and in some schools in Dir and Swat. To certify the final milestones for reimbursement and to show these schools 100% complete, this would require deletion of these two items from the scope of work of the schools, otherwise these schools in the true sense would never be completed 100% until completion of these two items.



COMMENTS / ISSUES / ACTIONS REQUIRED

Schools

Planned targets of PaRRSA & PU/C&W:

- Completion of 36 schools by Dec 2013 (24 in Swat, 6 each in Dir (L) & Buner); and
- Completion of 32 schools by the completion dates identified in the respective PILs [23 in Swat, 5 in Dir (L), 2 in Dir (U) & 2 in Buner].

• **Completion of 36 schools by Dec 2013:**

A progress review meeting was held in Peshawar, chaired by the then Secretary C&W, in which the PU/C&W was directed to get their act together in order to achieve the Dec 2013 targets.

Work continued on almost all the schools but the overall progress achieved was discouraging, mainly because of non-payment to the contractors under some pretext of the executing agency. Most of the contractors stopped/slowed down their activities. It was agreed by PaRRSA in the above meeting that bridge financing arrangements would be made to facilitate the PU to allow payments from the unspent funds of the slow going schools but that too could not be materialized at the end of the month. This delay in payment has very badly affected the pace of implementation of the targeted schools for Dec 2013.

Overall progress during the reporting month on these schools is summarized as under:

Progress on 6/36 schools	Completed
Progress achieved on 2/36 schools remained	0 % (Work on GGPS Ghuz Patey & GGPS Danai Shalpin remained halted)
Progress on 8/36 schools remained	0 % - 0.5 %
Progress on 11/36 schools remained	0.5% - 1 %
Progress on 9/36 schools remained	1 % - 2 %

The above table clearly shows that the targets planned/committed by PU/C&W may not be achieved 100% with this pace of implementation.

The individual progress on the 36 schools committed for completion by Dec 2013 is on the next page:



Sr. #	Project Name/ Contractor	Proposed Completion Date	%age Progress (30-11-2013)
District Buner			
1	GGPS Bekhanai, Umar Rehman Itbar	30-10-2013	Completed
2	GPS Miragai, Umar Rehman Itbar	30-11-2013	98.17
3	GGPS Awana Churgurzai, Malam Jabba Construction Co	30-9-2013	Completed
4	GPS Kot Soray, Malam Jabba Construction Co	30-11-2013	97
5	GGMS Topai, Malam Jabba Construction Co	30-10-2013	Completed
6	GPS Maradu, Malam Jabba Construction Co	30-11-2013	97
Problem of external water supply and electricity for the above has to be resolved.			
District Swat			
7	GGPS Shingrai, Bakht Sher Ali	30-10-2013	Completed
8	GGPS Ghuzpatay Biha (replaced by GPS Sher Palam) Jehan Zeb	30-12-2013	98.21
9	GPS Shakardara Pir Kalay, Malam Jabba Construction Co	30-12-2013	92.46
10	GPS Bara Bandai No.2, Zainul Abidin	30-10-2013	Completed
11	GGPS Detpanai, Mehboob Ali	30-12-2013	83.76
12	GGPS Mangar Kot, Kishowra, Ihsan Ullah & Co	30-12-2013	95.01
13	GGPS Yakhtangai Aka Maroof Bamikhel Gul Yar	30-11-2013	96.90
14	GGPS Kishowra (A.M& Co)	30-11-2013	82.47
15	GPS Bar Shawar, Mohammad Tahir	30-11-2013	94.53
16	GPS Chum Bara Durashkhela, Al-Habib Construction Co	30-12-2013	88.01
17	GGPS Danai Shalpin, Malakand Construction Co	30-12-2013	92.52
18	GGPS Sumbat Mandoor, A.M& Co	15-10-2013	Completed
19	GGMS Telegram, Sayad Noman Ali	30-11-2013	91.5
20	GGPS Malam Kishowra, Saifur Rehman	31-12-2013	85.39
21	GGPS Bishbanr, Daudzai Bldrs (Ibrar Khan)	To be Rescind	68.52
22	GGPS Barkalay Bishbanr, Sibghat Ullah	30-11-2013	83.06
23	GGPS Qalla, KK Builders	30-12-2013	91.42
24	GGCMS Qalla, Tila Mohammad	30-11-2013	96.26
25	GGPS Kwar Oba Bara Thana, Mohammad Tahir Khan	15-10-2013	93.62
26	GGMS Shinkad, Didarul Haq	15-11-2013	93.72
27	GGMS Manyar, Bashir Ahmad	30-12-2013	92.10
28	GGPS Awesha Chuprial, Jehan Zeb	31-12-2013	87.87
29	GGPS Qasim Nasafa Darmai, Tila Mohammad	30-11-2013	93.56
30	GGPS Telegram, Hunarmand Construction Co	30-11-2013	92.79
District Dir			
31	GGPS Takatak, Haroon & Co	30-11-2013	91.21
32	GPS Kotkay Lal Qilla, Iqbal Construction	30-9-2013	98.48
33	GPS Machine Koorona, Iqbal Construction	30-9-2013	95.84
34	GPS Ashorgai, Iqbal Construction	30-11-2013	91.49
35	GGHS Haya Serai Balambat, Saif Construction	31-12-2013	85.57
36	GGMS Khal Colony Khal, Shoaib Construction	30-10-2013	94.09

80% - 85%	86% - 90%	91% - 95%	96% - 99%	100%
01	05	15	09	06

Planned Completion of 32 Schools:

Situation on these schools was not much different from the other schools. The contractors did resume work on some of the halted schools, while the progress on schools where work is underway is still very slow. Work remained halted on 11 Schools [10 in Swat & 1 in Dir (L)]. As reported earlier a definite decision need to be take for levying LD against the contractors, and/or force them to take their works. These need to be initiated by the department at the earliest to avoid further delays.

Progress achieved on these schools is summarized as:

%age	No of Schools
Above 80%	5
70% - 80%	5
60% - 70%	1
50% - 60%	2
40% - 50%	4
30% - 40%	7
20% - 30%	6
10% - 20%	2
0% - 10%	-

Work remained halted on the following school during the month:

Sr. #	School Name	Reporting month progress (%age)
1	GGPS Ghuz Patey Biha	0
2	GGPS Danai Shalpin	0
3	GGPS Lalkoo Sakhra	0
4	GGPS Qayum Abad Lalkoo	0
5	GGPS Balasur Chuprial	0
6	GGPS Saeed Abad	0
7	GGPS Kass Khas	0
8	GPS Mirgam Bala	0
9	GGPS Detpanai	0
10	GGPS Asharay Malam Jaba	0
11	GGPS Seer Telegram	0

Work on 02 schools at serial # 1 and 2 have been stopped for no obvious reasons. These schools are part of the Dec 2013 targeted schools. Non-payment to the contractors was a big blow, especially for the December 2013 targeted schools. Incidentally, the weather remained favorable throughout the month which could have been availed in completing the targeted schools, but this was not realized due to the lack of interest shown by some of the stakeholders.



ISSUES

Schools:

- **The acting PD PU/C&W should regularly interact with the PU staff and the contractors to streamline all the bottlenecks and issues hampering the pace of implementation of the schools.**
- Technical sanctions and time extension's issues should be finalized to facilitate final payments for the completed schools and progressive payments for schools where work is underway.
- The resolution of issues: external water supply / installation of electric meters, boundary demarcation should be expedited with the concerned quarters with the help of district administration.
- Contract for installation of voltage regulators has already been awarded; therefore, installation of these must be expedited. As the users are demanding time and again these voltage regulators.
- An early decision on the slow ongoing / sick sub projects should be taken by the concerned to ensure construction of these schools.
- Bearing capacity tests on the newly awarded schools in Swat are still awaited due to which the design of foundations cannot be finalized.
- Approval for the developmental/training channelization works on three (3) schools: GPS, GMS & GHS Gul Bandai Buner should be finalized for initiating physical activities.
- **USAID should expedite constitution of a PIL for the new and some ongoing schools to facilitate payment for the accrued liabilities of the contractors and also authorize the department to start tendering formalities for the other new schools.**

Basic Health Units

- Time and again the issue of slow progress on the five (5) fully damaged BHUs has been highlighted, but no headway has been made. The PU has still not prepared a realistic completion schedule duly signed by the contractors for the completion of these units.
- **Tendering of the partially damaged BHUs in Dir (L) has still not been finalized. Only contract for one unit has been awarded in Dir (L).**
- **Due to non-release of funds for the partially damaged BHUs, work on the awarded contracts could not be initiated in Swat while work on the 02 ongoing units has been stopped by contractors for non-payment for their IPCs. PaRRSA/USAID needed to resolve this issue at the earliest.**
- Demarcation of premises of BHU Kishawra in Swat and identification of water sources for BHU Kishawra Swat and Topai Buner to be expedited by the respective Health Dept. Similarly the issue of external electrification should be resolved with WAPDA for all the BHUs by the concerned Health Department.



WatSan Schemes

Buner

Despite repeated requests to PHED to enforce the contractors for accelerating the progress, no head way has been made in this regard, and the progress remained very slow.

Work continued only on 6/13 schemes during the reporting period. So far, 7/8 capped tube wells have been tested and developed. While 4/6 new proposed tube wells have been installed. Work on seven (7) pump houses was in progress. 15/20 hand pumps have been completed. PCC foundations for 10 pumps completed, and pumps installed. Two (2) pumps installed are delivering turbid water, which needs rectification and proper development.

PHED has not yet applied to WAPDA for the external electrification for the tube wells. The schemes may not be functional after completion due to lack of external electrification. This issue may be making headlines for the wrong reasons.

Time and again, AGES has requested the concerned stakeholders that a meeting at a higher forum is necessary to address all the WatSan related issues in Buner. However, to this date nothing has realized on this request.

Swat

After receiving the missing documents/information from the short-listed contractors, a final meeting to finalize the list of the pre-qualified contractors is going to be convened on Dec 4, 2013. Following this meeting the short-listed contractors/firms would be officially notified, and the TMA will initiate the tendering process. **This sub-project has been delayed so much that the engineer's estimate rates may not be the prevailing rates at the time of bidding.**

Road & Bridges

Kot Barang Road and Selai Patey Bridge (FATA)

- Following the approval of the revised PC-1, which included the reconstruction of washed away retaining wall at Km 33 on the right side of the bridge, the contractor was given a go ahead signal by the Infrastructure Specialist FATA during his last site visit. Similarly, the contractor was advised to start immediately to repair a small portion of an existing R/Wall on the left bank at Rd 2+700, which was damaged by surface run off.
- Black topping of the road section was deferred until completion of the bridge.
- On the confirmation of the Geologist, pile depth and numbers were finalized for the left pier and accordingly drawings were issued to the contractor. The contractor has deployed 2 rigs, one each on left and right piers. We believe keeping in view the limited time period left for the water level to start rising in the river and the time line for completion of each pile, it is difficult to complete the piling work this season until and unless the contractor arranges additional two rigs. The contractor has assured C&W and PMU to do the needful.
- To minimize the dewatering efforts on the left pier the contractor has requested through C&W to raise the pile cap level by 0.5m for which necessary changes in the design were made.



- 5th girder has been casted and the right abutment footing reinforcement has been fixed and is likely to be poured soon.

Khwaze Khela Bridge (KP)

- Preparation for initiating work on the last pile was underway.
- PC girders casting continued on the right bund. 58/68 girders have been casted. Work on the right abutment has yet to start.
- Payment for land compensation to the private land owners has not yet been finalized by the department, which should be expedited; otherwise, it may delay the construction activity of the abutment.
- Final drawing for the approach road should be finalized, and layout be completed by the supervisory consultants to determine the exact number of the land owners for settlement of their claims.

Mingora Bridge (KP)

- Details for expansion joints and hand rails on top of the New Jersey barriers, their cost analysis has yet to be finalized by the supervisory consultants and the department.
- Drawing for the approach roads, anti-erosion and protection works have still not been finalized by the supervisory consultant.
- **The bridge has been opened to traffic (Light / Pedestrian) on the directives of the Chief Minister GOKP on premature concrete (before 28 days) which should be monitored for not allowing any heavy traffic and or any possible damage caused to the bridge. The dept and the district administration have already been informed about this.**
- The defective backfill under the approach slabs was rectified and tested but the overlying layers of sub- base and aggregate base course, which were laid over night in an emergency for opening the bridge next day to traffic needs to be tested/rectified before laying of the asphalt pavement.

General Comments

- **PaRRSA management for some reasons is not very focused on USAID funded sub-projects. This requires the immediate attention of USAID.**
- Posting of a PD PU/C&W on a full-time basis should have been done by now. Currently, dual charge has been assigned to Superintendent Engineer C&W Swat, which, for the time being, would run the day-to-day affairs and the pending payment problems to some extent. However, regular charge should be given to him or replace him with someone on a regular basis.
- Similarly one AD has also been transferred to Peshawar; his replacement should be arranged to lessen the burden on the other ADs.



USAID
FROM THE AMERICAN PEOPLE



- **Pre-qualification of contractors/firms for the Tehsil Complex Kabal and WatSan Swat, tendering of the partially damaged BHUs and new schools should be expedited at the earliest.**
- **The problem of fund releases to the PU should be streamlined to ensure regular and prompt payments to the contractors and avoid stoppage of work on this pretext.**

1. PROJECT

1.1. BACKGROUND

The people of KP, especially of Swat, Dir (L), Dir (U) and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir (L), Dir (U) and Buner districts, the suspected militants mainly used the destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

For post conflict, Malakand Reconstruction and Recovery Program (MRRP) (Now KP-Reconstruction Program), an Assistance Agreement (No 391-011) was signed in September 2009 between the GoP and the USG. This was followed by an Implementation Letter (IL) No. MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 M for the rehabilitation and/or and reconstruction of damaged facilities of Education, Health, WatSan and enhancing government capacity in the four (04) districts of the Malakand Division: Dir (L), Dir (U), Swat and Buner. The project started in June 2010. Later on, an additional sum of about US\$ 16 M was sub-obligated for flood affected infrastructures in KP/ FATA and for capacity building of government in KP.

1.2. LOCATION

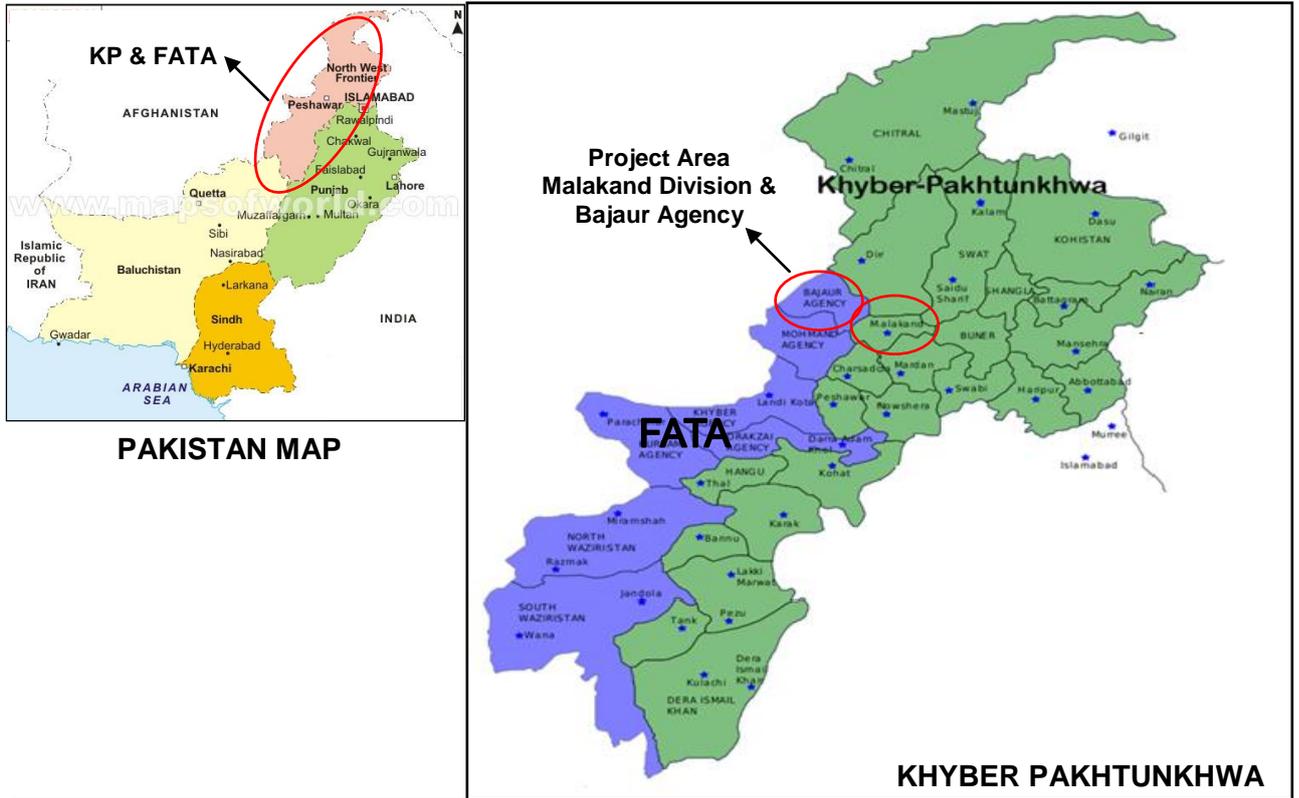
Malakand Division was an administrative division of the KP Province of Pakistan, until 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (L) and Dir (U), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on the next page. Presently, the focus of the post-conflict reconstruction and recovery program is in the districts: Dir (L), Dir (U), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the DG, PaRRSA as an Additional Representative of the Government of Pakistan (GoP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan, and relevant Provincial Departments involved in the planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this FAR Agreement contract. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and



FIGURE 1.1: PROJECT LOCATION MAP

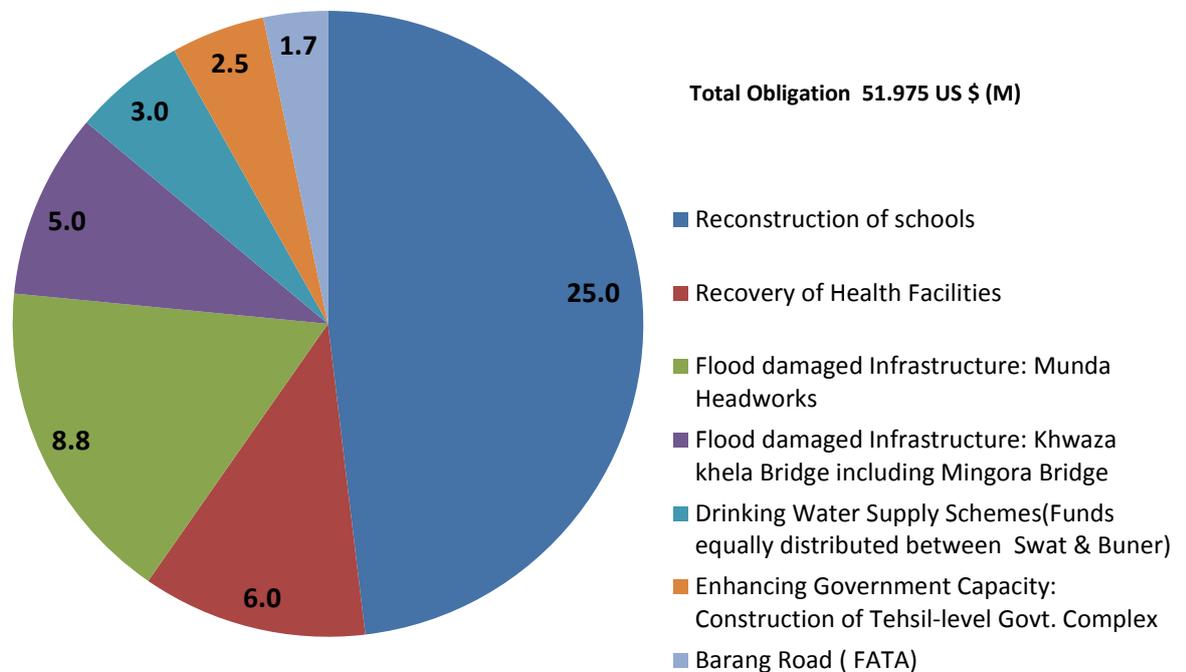




provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction is started. The executing agency for Education and Health Activities is the C&W depart; for WatSan it is Tehsil Municipal Administration (TMA) Mingora in the rural areas and Public Health Engineering Department (PHED) Buner in the urban areas of the respective districts. Originally, two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W department, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID is on board since July 2010. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES was assigned also the responsibility of close monitoring. In July 2012, a separate C&W Project Unit (PU) was established exclusively for these USAID funded sub-projects headed by a Project Director (PD) station in Swat. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also carrying out M&E services for the GoP and other donors funded sub projects as per their TOR of the Consultancy Agreement, which is being executed by the C&W departments of building and roads, irrigation department and local government in the three districts of Malakand.

1.4. LEVEL OF USAID FUNDING

Initially, USAID obligated US\$ 36M. Later, an additional fund of about US\$ 16M was sub-obligated for flood-damaged infrastructures in KP/FATA and capacity building of government. The details are given below:





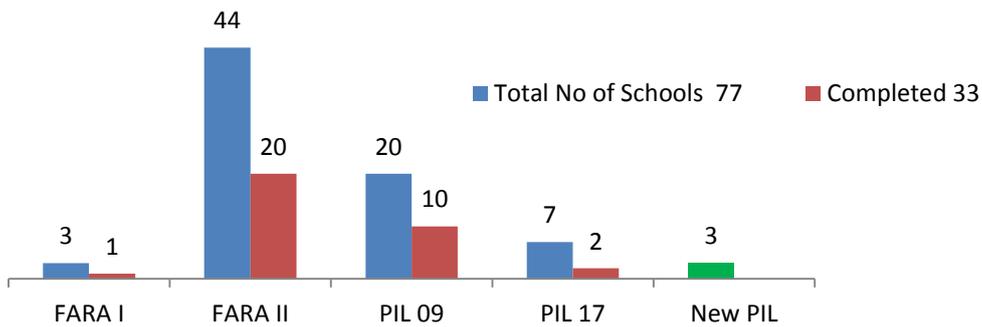
2. DESCRIPTION OF ACTIVITIES

2.1. REHABILITATION/RECONSTRUCTION OF SCHOOLS

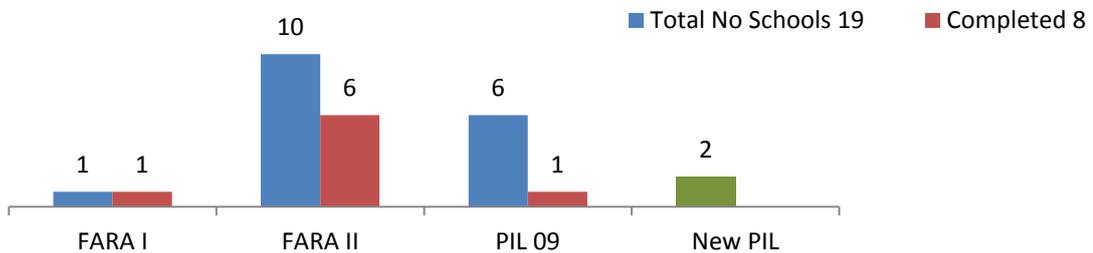
Funds for activities under this component were committed, and construction specifications and standards to be followed were documented in separate IL No. MLK-FARA-01 (5 schools), IL No. MLK-FARA-02 (74 Schools), PIL# 9 (36 schools) and PIL# 17 (7 schools).

2.1.1. Progress with respect to Geographical Spread

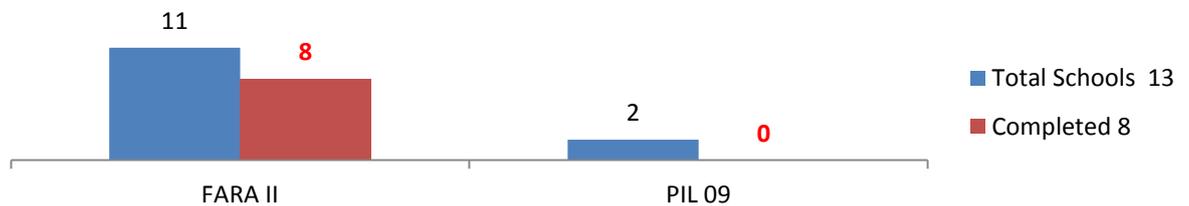
Swat



Dir (L)



Buner



Dir (U)

- Total number of schools = 5 of PIL #9
- Work continues on 2 schools: GGPS Chiragalai and GGHS Ganorai. While 3 schools have been dropped: GPS Kunal, GPS Gato and GPS Nirgah.



2.1.2. Progress as Planned by PaRRSA & PU/ C&W

Progress of the schools with respect to targeted planned by PaRRSA/C&W is reflected in the table below:

Table 1: Details of 30 Schools Planned for Completion in June 2012

Sr. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved	Students Enrollment Previous	Students Enrollment Present	No. of Teacher	Branding Plaque
DISTRICT DIR (LOWER)											
1	GCMS	Moranai	Boys	10	I	15-05-2012	Completed	145	201	06	Installed
2	GPS	Gumbatai Lal Qilla	Boys	6	II	10-05-2012	Completed	180	154	04	Installed
3	GPS	Mulayano Banda	Boys	6	II	18-05-2012	Completed	231	213	04	Installed
4	GPS	Takatak	Boys	6	II	19-05-2012	Completed	263	252	05	Not Installed
5	GGPS	Kotkay Lal Qilla	Girls	4	II	18-10-2012	Completed	255	185	03	Installed
6	GMS	Kumbar Lal Qilla	Boys	6	#9	09-04-2012	Completed	234	242	9	Installed
DISTRICT BUNER											
7	GPS	Tor Warsak No.1	Boys	6	II	01-04-2012	Completed	541	526	08	Installed
8	GPS	Jowar No.1 Daggar	Boys	6	II	01-04-2012	Completed	406	426	10	Installed
9	GPS	Gul Bandai	Boys	4	II	01-08-2012	Completed	254	277	05	Installed
10	GPS	Baikhanai	Boys	6	II	Not occupied	Completed	70	89	02	Installed
DISTRICT SWAT											
11	GGMS	Baboo	Girls	11	I	20-09-2012	Completed	76	40	05/07	Installed
12	GPS	Charbagh	Boys	12	II	05-06-2012	Completed	805	769	18	Installed
13	GMS	Nawagai	Boys	10	II	01-05-2012	Completed	215	166	07	Installed
14	GPS	Kota	Boys	10	II	01-08-2012	Completed	414	411	09/04	Installed
15	GGPS	Araq	Girls	4	II	20-06-2012	Completed	47	54	02/01	Installed
16	GGPS	Bar Qala Bishbanr	Girls	4	II	18-11-2013	Completed	31	30	02/03	Installed
17	GGCMS	Khararai Chum Matta	Girls	6	II	13-08-2012	Completed	297	250	02/7	Installed
18	GGPS	Main Mira Arkot	Girls	6	II	02-08-2012	Completed	220	80	03	Installed
19	GGPS	Ningolai	Girls	6	II	01-08-2012	Completed	720	674	09/08	Installed
20	GGMS	Ningolai	Girls	10	II	01-08-2012	Completed	141	142	06	Installed
21	GPS	Ahingaro Dherai	Boys	6	II	07-03-2013	Completed	400	413	08/06	Installed
22	GGPS	Kharrirai	Girls	6	II	28-03-2013	Completed	489	425	08/07	Installed
23	GMS	Charbagh	Boys	6	#9	Not occupied	Completed	260	230	08	Installed
24	GMS	Alamganj	Boys	6	#9	12-11-2012	Completed	138	178	11	Installed
25	GPS	Shin	Boys	6	#9	10-10-2012	Completed	560	479	10/09	Installed
26	GMS	Aligrama	Boys	6	#9	01-03-2013	Completed	192	218	07/08	Installed
27	GGPS	Niligram Ronyal	Girls	8	#9	19-06-2012	Completed	107	60	1	Installed
28	GGMS	Sersenai	Girls	10	#9	24-08-2012	Completed	286	283	07/06	Installed
29	GGMS	Gulibagh	Girls	10	#9	15-11-2012	Completed	136	161	07/06	Installed
30	GMS	Shakardara	Boys	10	#9	08-11-2012	Completed	88	106	07	Installed



Table 2: Details of 13 Schools Planned for Completion in December 2012

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of completion by AGES *	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT BUNER											
1	GPS	Topai	Boys	6	II	Not occupied	Completed		284/297	08	Installed
DISTRICT DIR (LOWER)											
2	GPS	Dara Sher Khanai	Boys	6	II	Mar 2013	Completed		134/141	03	Not Installed
3	GPS	Atoo	Boys	6	II	Apr 2013	Completed		239/260	05	Not Installed
DISTRICT SWAT											
4	GPS	Gut	Boys	6	II	1-08-2013	Completed		236/226	05	Installed
5	GGPS	Ghuzpatay Biha	Girls	6	#9	Not occupied	98	Oct 2013	130/81	02	
6	GPS	Koza Bandai No 2	Boys	10	II	01-03-2013	Completed		413/450	10	Installed
7	GGPS	Charbagh No. 1	Girls	10	II	01-08-2013	Completed		795/728	9	Installed
8	GGPS	Jehan Abad	Girls	4	II	09-10-2013	Completed		123/138	08/02	Installed
9-10	GPS GMS	Kuz Shawar	Boys	11	#17	21-06-2013	Completed		391/319	12	Installed
11	GGMS	Bara Bandai	Girls	6	#9	12-08-2013	Completed		221/260	07/06	Installed
12	GGPS	Zangay Charbagh	Girls	6	II	04-04-2013	Completed		97/109	05	Installed
13	GPS	Hazara	Boys	11	II	08-04-2013	Completed		500/490	13/11	Installed



Table 3: Details of 36 Schools Planned for Completion in December 2013

S. #	Category	Name of School	Gender Classification	No of Class room	FARA / PIL	Actual occupation date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GGPS	Takatak	Girls	4	II		91	Dec 2013	164/160	03	
2	GPS	Kotkay Lal Qilla	Boys	6	II	Not occupied	99	Dec 2013	230/281	06	Not Installed
3	GPS	Machine Koroona	Boys	4	II		96	Dec 2013	229/307	05	
4	GPS	Ashrogai	Boys	6	II		91	Dec 2013	226/240	05	
5	GGHS	Haya Serai Balambat	Girls	10	#9		86	Jan 2013	666/546	11	
6	GGMS	Khal Colony Khal	Girls	6	#9		94	Dec 2013	188/262	04	
DISTRICT BUNER											
7	GGPS	Baikhanai	Girls	6	II		98	Nov 2013	153/130	02	Installed
8	GPS	Mairagai	Boys	6	II		98	Dec 2013	190/207	04	
9	GGPS	Awanai Chagurzai	Girls	6	II	14-10-2013	Completed		172/214	03	Installed
10	GPS	Kot Soray	Boys	6	II		97	Dec 2013	201/155	03	
11	GGMS	Topai	Girls	10	II	Not occupied	Completed		95/110	06	Not Installed
12	GPS	Maradu	Boys	6	II		97	Nov 2013	179/190	03	
DISTRICT SWAT											
13	GGMS	Telegram	Girls	10	I		91	Dec 2013	75/98	07/06	
14	GGPS	Kishwara	Girls	4	II		82	Jan 2013	163/137	02	
15	GGPS	Shingrai	Girls	4	II	23-10-2013	Completed	Oct 2013	300/173	02	Installed
16	GPS	Sher Palam	Boys	10	II	18-06-2013	Completed		595/629	16/09	Installed
17	GPS	Bar Shawar	Boys	6	II		95	Dec 2013	434/184	06/05	
18	GGPS	Kwar Oba Barthana	Girls	6	II		94	Dec 2013	150/100	02/03	
19	GPS	Shakardara Pir Kalay	Boys	4	II		92	Dec 2013	370/360	07	
20	GPS	Bara Bandai # 2	Boys	6	II		99	Dec 2013	260/271	06	
21	GGPS	Mangar Kot	Girls	6	II		95	Dec 2013	191	02/01	
22	GGPS	Yakhtangai	Girls	4	II		97	Dec 2013	31/34	03/01	
23	GPS	Chum Bara Durashkhela	Boys	6	II		88	Jan 2013	386/380	07/06	
24	GGPS	Barkalay Bishbanr	Girls	4	II		83	Jan 2013	101/49	03	
25	GGPS	Danai Shalpin	Girls	6	II		93	Dec 2013	116/250	01	
26	GGPS	Sumbat Mandoor	Girls	6	II		Completed	Sep 2013	291/230	02	
27	GGPS	Qala	Girls	6	II		91	Dec 2013	60	02	
28	GGPS	Qasim Nasapa Darmai	Girls	6	II		94	Dec 2013	92/150	03	
29	GGPS	Telegram	Girls	6	II		93	Dec 2013	161/154	05	
30	GGPS	Malam, Kishwara	Girls	4	#9		85	Jan 2014	150	03	
31	GGCMS	Qala	Girls	4	#9		96	Dec 2013	101/81	03	
32	GGMS	Shinkad	Girls	4	#9		94	Dec 2013	44	07/06	
33	GGPS	Awesha Chuprail	Girls	6	#9		88	Jan 2014	207/240	02	
34	GGMS	Manyar	Girls	4	# 17		92	Dec 2013	161/188	06	
35-36	GPS-GMS	Peochar	Boys	11	# 17		86	Feb 2014	375/448	10	



Table 4: Details of 33 Schools planned for Completion by Completion in 2014

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Actual occupation date	Forecast Date of Completion by AGES *	Physical Progress Achieved (%)	Students Enrollment Old/New	No. of Teacher Old/New	Branding Plaque
DISTRICT DIR (LOWER)											
1	GPS	Dapoor	Boys	4	II		29	June 2014	210/211	04	
2	GPS	Mirgam Bala	Boys	4	II		27	June 2014	248/305	04	
3	GHS	Shekolai Tormang	Boys	12	#9		39	June 2014	266/423	15	
4	GHSS	Zaimdara	Boys	14	#9		47	Aug 2014	674/907	28	
5	GHS	Sangolai	Boys	8	#9		48	June 2014	623/779	16	
DISTRICT DIR (UPPER)											
6	GPS	Chiragali	Boys	6	#9		12	Dec 2014	320/274	04	
7	GGHS	Ganori	Girls	12	#9		33	Sep 2014	300/374	10	
8	GPS	Gatoo Chapar	Boys	6	#9		Dropped		350		
DISTRICT BUNER											
9	GMS	Gul Bandai	Boys	4	#9		28	June 2014	123/88	06	
10	GHS	Gul Bandai	Boys	6	#9		30	June 2014	155/242	11	
DISTRICT SWAT											
11	GGMS	Shakar Dara	Girls	10	I		79	May 2014	92/470	06/07	
12	GGPS	Ditpanai	Girls	6	II		84	Feb 2014	213/252	03	
13	GGPS	Paindai Sakhra	Girls	6	II		82	Feb 2014	310/350	02	
14	GGPS	Chuprial	Girls	6	II		43	July 2014	317/310	03/02	
15	GGPS	Bishbanr	Girls	6	II		69	June 2014	116/117	02	
16	GGPS	Ghari Chuprial	Girls	4	II		50	Apr 2014	300/280	03	
17	GGPS	Speny Oba Kishawara	Girls	6	II		74	Mar 2014	125	02	
18	GGPS	Asharay Malam Jaba	Girls	6	II		29	Aug 2014	152/155	01/02	
19	GGPS	Toor Toot Kishwara	Girls	6	II		78	Apr 2014	98	01	
20	GGPS	Lalkoo Sakhra	Girls	6	II		25	July 2014	80/70	01	
21	GGPS	Qayum abad Lalkoo	Girls	6	II		30	June 2014	120/250	01	
22	GGPS	Shinkad	Girls	6	II		82	Feb 2014	212	01	
23	GGPS	Kass Khass	Girls	6	II		12	Nov 2014	150/148	02	
24	GMS	Barkalay Saidu Sharif	Boys	11	II		87	Mar 2014	536/156	08	
25	GGPS	Saeed Abad No: 1	Girls	4	#9		30	July 2014	101/193	02	
26	GGMS	Kishwara	Girls	9	#9		72	May 2014	23/34	07/03	
27	GGMS	Araq	Girls	4	#9		80	Feb 2014	27/19	06/02	
28	GGPS	Seer Telegram	Girls	4	#9		72	Mar 2014	143/253	05/03	
29	GGMS	Bar Shawar	Girls	14	#9		56	May 2014	60/52	07/04	
30	GGPS	Balatur Chuprail	Girls	4	#9		31	June 2014	238/210	01	
31	GGHS	Tirat Qandil	Girls	8	#9		51	Apr 2014	235/138	07/06	
32	GGPS	Mangra Sakhra	Girls	6	# 17		35	Aug 2014	235/150	01/02	
33	GHS	Bar Shawar	Boys	8	# 17		31	Sep 2014	166/206	15/12	

* forecast date of completion by AGES is scheduled keeping ideal conditions & may change due to constrain.

2.2. RECOVERY OF HEALTH FACILITIES

Originally, US\$ 12M was obligated for this component, which was later reduced to US\$ 6M. Funds amounting to US\$ 1.18M and US\$ 1.25M are sub-obligated for five (5) fully damaged and 13 partially damaged health facilities respectively.

2.2.1. Fully Damaged Basic Health Units (BHUs)(PIL # 11)

Work continued on five (5) BHUs (4 in Swat and 1 in Buner) but the progress was still pathetically very slow. The PIL completion date for these BHUs had expired. At the progress review meeting of all the stakeholders in AGES office Peshawar; the PD PU/C&W was directed to give a realistic program regarding completion dates for the BHUs to enable PaRRSA to apply for an extension. Action of the PD PU/C&W was still awaited.

Table 6: Details of Fully Damaged Basic Health Units (BHUs) (PIL # 11)

S. #	Name of Scheme	Award Date	Commencement Date	Physical Progress Achieved (%)	Forecast Date of Completion by AGES
DISTRICT SWAT					
1	BHU Chongai Shamoza	23-02-2012	31-12-2012	38	July 2014
2	BHU Mian Kalay	16-02-2012	26-04-2012	38	July 2014
3	BHU Nazarabad	16-02-2012	05-05-2012	55	June 2014
4	BHU Kishwara	21-02-2012	22-03-2012	56	June 2014
DISTRICT BUNER					
5	BHU Topai	07-02-2012	06-03-2012	24	August 2014

2.2.2. Partially Damaged BHUs (PIL # 21)

Restoration of 13 partially damaged BHUs [6 in Swat and 7 in Dir (L)] were planned. Work on civil dispensary (CD) Parrai and Telegram Swat had been initiated, which has been halted due to non-payment to the contractors. Work on the remaining BHUs in Swat has not yet commenced. Tendering of BHUs in Dir (L) had still to be finalized by the PU/ C&W. Work order for only MCH Kityarai in Dir (L) has been issued, but work has still not been commenced.

2.3. WATSAN ACTIVITIES

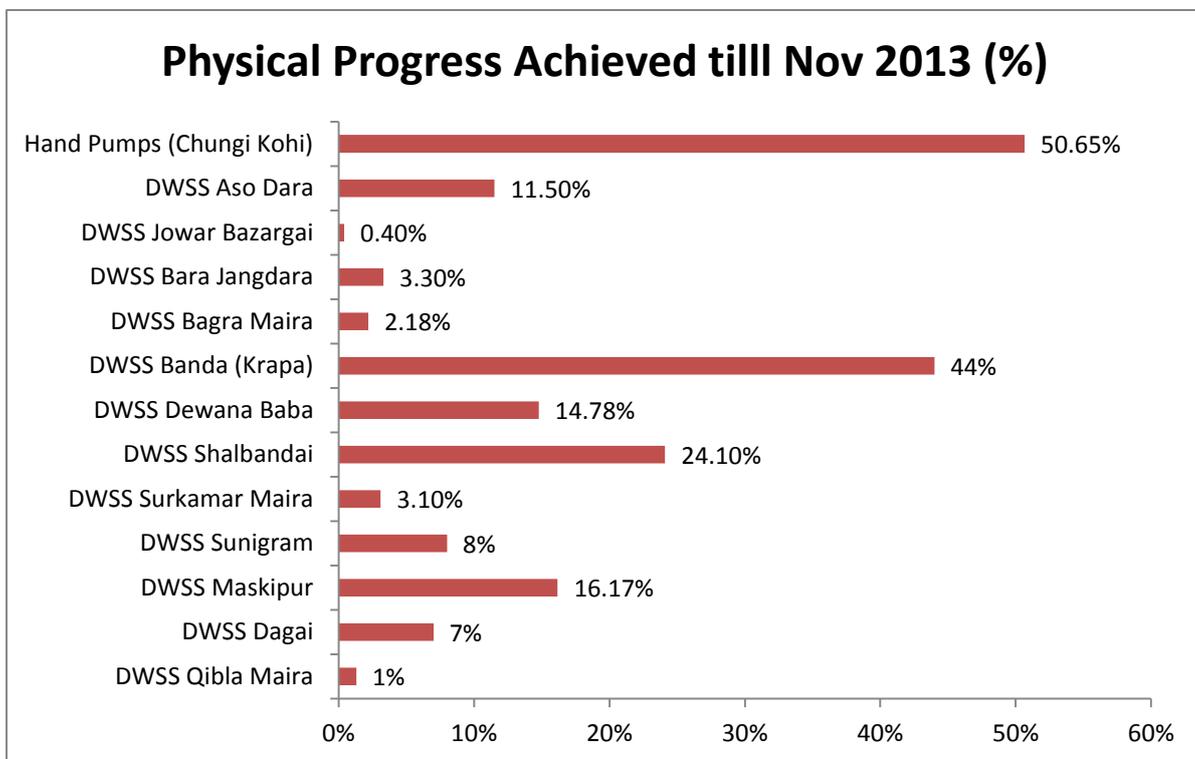
USAID committed total funding of US\$ 3.0M for this component distributed equally between Swat and Buner districts.

2.3.1. Buner District (PIL # 19)

13 DWSS were approved with an estimated cost of US\$ 1.09 million in Buner were committed under PIL # 19. Six (6) capped tube wells out of 8 had been tested & developed, while four (4) new tube wells out of six (6) proposed had been installed. Work on six (6) pump houses was in progress. 15 bore holes out of 20 for hand pumps have been



completed. 11 hand pumps have been installed. Constructions of PCC foundations for 10 hand pumps have been completed.



2.3.2. Swat District (PIL #25)

This activity is covered under PIL # 25, which comprised 10 DWSS, 120 hand-pumps, procurement of voltage regulators and up-gradation of 14 transformers with an estimated cost of US\$ 1.396M. Evaluation for pre-qualification of contractors/firms is in the process.

2.4. ENHANCING GOVERNEMENT CAPACITY

2.4.1 Proposed Construction of Tehsil-Level Govt Complex Kabal Swat

A PIL has been constituted. PaRRSA/PU should initiate the process of pre-qualification of contractors for the procurement of the construction services.

3. DESCRIPTION OF ACTIVITIES AFFECTED BY FLOOD DAMAGED IN KP/FATA

3.1. RESTORATION OF MUNDA HEAD WORKS (PIL # 18)

USAID provided funds for the restoration of Munda Headworks–Lower Swat Canal System, which was affected by floods. The funds were provided under activity agreement 391-014 for the KP-RP with a funding level of U\$ 8.776 M. Updated status of activities is given in the table below.

TABLE 7

Sr. No.	Munda Head Works	Oct-13		
		%age	Milestone Achieved	Remarks
D	Restoration of irrigation supplies to Lower Swat Canal & Revival of Munda Head Works under para 127 of PWD Code			
1.1	Restoration of washed away canal & Patrol road	100%	1 out of 1	
1.2	Restoration of washed away left guide bank	100%	1 out of 1	
1.3	Restoration of damaged barrels	100%	1 out of 1	
1.4	Restoration of upstream and downstream approaches	100%	1 out of 1	
1.5	Providing Diversion Bund	100%	1 out of 1	
E	Restoration of Munda Head Works for feeding of LSC, Doaba Canal and Tangi Lift Irrigation Scheme District Charsadda			
1	Schedule A: (Restoration of Civil Works)	100%	3 out of 3	
2	Schedule B: (Restoration of Mechanical works)	99%	2 out of 3	Certificate pending
3	Schedule C: (Restoration of Bridge)	95%	2 out of 3	Last Deck slab in progress
4	Schedule D: (Construction regular staff colony)	90%	2 out of 3	Finishing works in progress
5	Schedule E: Electrification of Head Works	50%	0 out of 2	
6	Schedule F: Rehabilitation of Existing Gates of LSC/Doaba Canal	50%	0 out of 1	
7	Schedule G: Const of approach road to colony & Canal Patrol	100%	3 out of 3	
8	Schedule H: Construction of Bridges on Lower Swat (1) and Doaba (2)	0%	0 out of 2	
9	Schedule I : Engineering Design & Supervision	50%	1 out of 2	
F	Restoration of Tangi lift Irrigation Scheme			
	Phase 1 (Temporary arrangement Tangi lift irrigation scheme)	100%	1 out of 1	
	Phase 2 (Permanent arrangement Tangi lift irrigation scheme)	0%	0 out of 1	
	Variation Order 1 & 2	100%	1 out of 1	
	Voltage stabilizer	0%	0 out of 1	
	Phase 3 : (Preparation of maintenance Plan)	0%	0 out of 1	
		89.7%		



3.2. REHABILITATION OF KOT BARANG ROAD AND RECONSTRUCTION OF SILAY PATAI BRIDGE, BAJAUR, FATA (391-013-PIL # 05)

USAID provided funds for the rehabilitation and reconstruction of flood affected Kot Barang Road and Selai Patay Bridge, Bajaur Agency with a funding level of US\$ 1.709M under activity agreement 391-013 for the FATA-RP.

Work continued on a very slow pace on this sub project during the reporting period. Piling on both right and left piers continued with two (2) rigs. On the right pier, the designed depth was achieved, whereas on the left pier the refusal point has reached at ± 5 m. Design of the left pier has been revised to increase the socket length of piles after confirmation of the bore logs by the senior geologist of AGES. The numbers of piles have been increased to 16 against the original design of 12 piles due to the shallow depth attained on this pier. So far, four (4) number of piles, two (2) each on right and left piers have been concreted. Keeping in view the limited time available before the raising of water level in the river and the output of two (2) rigs deployed for boring, the contractor was notified to double his machinery. At the end of the month 3rd rig was in place and arrangements for the 4th one were underway.

The contractor has requested and duly supported by the C&W Dept. to raise the pile cap level by half meter to reduce the dewatering efforts, which is under study by the design engineer. With the deployment of 4th rigs and increased working shift, it is expected that the contractor may complete this activity by January 2014.

On the other hand, 5th girder has been precasted and reinforcing steel for the right abutment has been fixed and was ready for concreting. Transportation / shifting of construction material like aggregate and cement was underway.

All the activities of the road component remained halted during the month. On the left side at 2+700 km, a portion of old retaining wall has slid, which needs immediate construction. The Infrastructure Specialist FATA during his site visit on Nov 25, 2013 was apprised of the importance of reconstruction of the same. It was agreed that this wall should be reconstructed on an emergency basis before further damages resulting in closing of this sole approach to the bridge. Similarly, go-ahead signal was also given to the contractor for the construction of the Retaining wall at Km 33 on the Right approach road. Regarding black topping, it was agreed to defer the activity until the completion of the bridge is April 2014.

On the road component, the contractor should expedite his activities.



TABLE 8

Work Components		November, 2013	
		Executed Quantity	Milestone Achieved
A. BRIDGE SUB STRUCTURE	Submission of approved PC-1	1/1	1 out of 1
	Test Pile	0/1	0 out of 1
	Diversion of flow	0/1	0 out of 1
	Piles	4/28	0 out of 2
	Pile Caps	0/2	0 out of 2
	Right Abutment	0.5/1	0 out of 1
	Left Abutment	1/1	1 out of 1
B. BRIDGE SUPERSTRUCTURE	Right Abutment	0/1	0 out of 1
	Left Abutment	1/1	1 out of 1
	Piers (walls)	0/2	0 out of 2
	Transom	0/2	0 out of 1
	Girder	5/12	1.25 out of 3
	Launching	0/12	0 out of 3
	Diaphragm	0/12	0 out of 1
	Deck slab	0/3	0 out of 3
	Approach slab & other works	0/2	0 out of 1
C. ROAD & PROTECTION WORKS	Preparation & earthwork	64.14%	3 out of 5
	Sub grade & Sub base	0.7/1	0.7 out of 1
	Base Course	0/1	0 out of 1
	Surfacing	0/5	0 out of 5
	Miscellaneous	0/1	0 out of 1
	Protection works	85.78%	10 out of 12
D. REPAIR WORKS	Repair Works	42.50%	10 out of 24
Total Physical Percentage accomplished		53.07%	

3.3. RECONSTRUCTION OF KHWAZA KHELA BRIDGE SWAT (PIL # 22)

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Khwaza Khela Bridge, Swat under activity agreement 391-014-PIL #22 for KP-RP with a funding level of US\$ 3. 67M.

Construction activities continued on this bridge but at a slow speed. The Contractor who has been awarded the reconstruction of Mingora bridge also had deployed all his resources to complete that bridge. Now that Mingora bridge has almost been completed and opened to light and pedestrian traffic, he can concentrate on this bridge. Three (3) pile caps and 10 girders have been casted during the reporting period. Work on the remaining one (1) pile and rights abutment wall has not been initiated. The contractor has been advised to start parallel activities on the remaining components of the bridge and approach roads.

Over-all progress by the end of reporting month was 75.44%, which was not satisfactory. The table below shows the completion status of various activities of the bridge.



TABLE 9

Bridge Components	October , 2013		November , 2013	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	119/120	19 out of 20	119/120	19 out of 20
Piles Caps	14/18	4.67 out of 6	16/18	5.33 out of 6
Abutments	1 out of 2	1 out of 2	1 out of 2	1 out of 2
Pier Shafts	24/32	3 out of 4	24/32	3 out of 4
Transform & Shear Keys	12/16	3 out of 4	12/16	3 out of 4
PSC Girders	45/68	11.25 out of 17	58/68	14.5 out of 17
Deck Slabs	10/15	3.33 out of 5	10/15	3.33 out of 5
2 Deck Slabs + Approach Slab & guard rails etc	Nil		Nil	
Retaining walls	Nil		Nil	
Earth work	Nil		Nil	
Road work	Nil		Nil	
Anti erosion & drainage work	Nil		Nil	
Ancillary works	Nil		Nil	
Total Percentage Accomplished	72%		75.44%	

3.4. RECONSTRUCTION OF MINGORA BRIDGE SWAT

USAID provided funds for the rehabilitation and reconstruction of 2010 floods damaged Mingora bridge, Swat. Project implementation letter No.391-014-PIL-27 under activity agreement No 391-014 was constituted on August 26, 2013.

Due to the increased pressure exerted by all the stakeholders, including the district administration and the Pak Army, the decking and approach slabs of this bridge have been completed on Nov 24 2013. On the demand of the local community, the Chief Minister GoKP directed the local administration to open this bridge for light and pedestrian traffic. Accordingly, this bridge was opened on Nov 27, 2013, to light traffic.

As reported earlier necessary rectification and compaction of the back filled material placed in the approaches was carried out and got tested up to the level of the approach slab. The approach slabs were cast on November 24, 2013; sub-base and aggregate base were spread without any test under the guise of the Chief Minister directives to open the bridge for light and pedestrian traffic.

AGES has recorded their reservation against the loading of premature concrete and untested base course and aggregate base course. At the time of opening of the bridge, the concrete age was 18 Days and three (3) days for the last deck slab and approach slab respectively. Though the seven (7) days' strength achieved was more than 70%, but still these decks have to be watched regularly for any mishap. The administration has deployed police to prevent heavy vehicular traffic but the possibility of passing heavy traffic cannot be ruled out. This shall be closely monitored and reported thereafter.



Remaining activities on this bridge are installation of handrail on top of the New Jersey Barrier, expansion joints and ancillary works.
Over-all progress by the end of reporting period was 84%. The table shows completion status of various activities of the bridge.

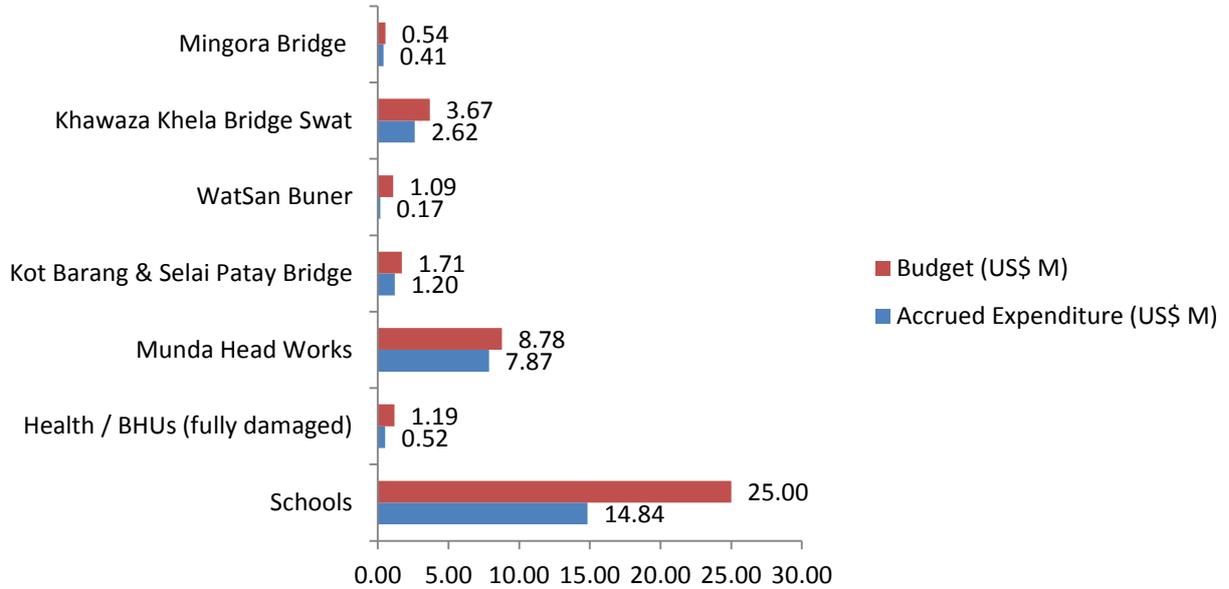
TABLE 10

Bridge Components	October, 2013		October, 2013	
	Executed Quantity	Milestone achieved till date	Executed Quantity	Milestone achieved till date
Piles	16/16	2 out of 2	16/16	2 out of 2
Tie Beams	4/4	1 out of 1	4/4	1 out of 1
Abutments	2/2	2 out of 2	2/2	2 out of 2
Pier Columns	8/8	2 out of 2	8/8	2 out of 2
PSC Beams	54/54	2 out of 2	54/54	2 out of 2
Deck Slabs+ 02 Approach Slabs+ Curbs & Guardrail etc	Nil	Ongoing	5/5	5 out of 5
Retaining walls	100%		100%	
Earthwork	50%		100%	
Road work	Nil		Nil	
Anti Erosion Work + Ancillary Work	Nil		Nil	
Total Percentage Accomplished	71%		84%	



4. STATUS OF ACCRUED EXPENDITURE

The following bar chart illustrates the status of accrued expenditure till their reporting period. It may be noted the accruals are in the range of US\$ 3.00 Million to US\$ 4.00 Million.



5. DESCRIPTION OF ACTIVITIES OF GOP & OTHER DONORS FUNDED SUB-PROJECTS

M&E services for the following sub-projects were / are being carried out:

5.1. NON-GOVERNMENT ORGANIZATIONS (NGOs)

TABLE 11

Sr. #	Name of Scheme	Funding Agency	Status
1	GGPS Kanju Swat	UN Habitat	Completed
2	GGPS Tootkai Swat	Qatar Charity	Completed
3	GGMS Kuz Shawar	IDEA	Work-underway
4	GGPS Bahadar Banda Swat	Qatar Charity	Completed
5	GGPS Toha Swat	Qatar Charity	Completed
6	GHS Matta Swat	NRC	Completed
7	Fizaghat Park Swat	UNDP	Completed
8	GHSS Kishowra	IDEA	Completed

5.2. SANGOTA PUBLIC SCHOOL SWAT

This Missionary school was destroyed during militancy and is being funded by GoKP.

This sub-project is awarded in six (6) packages to different contractors. Work continues on all six (6) packages.

5.3. EXCELSIOR COLLEGE SWAT

This sub-project has been awarded in 7 different packages. Work on 6 packages is in progress.

5.4. ROADS IN MALAKAND

This includes up-gradation of 21.7 Km in Swat, 4.4 K min Buner, 12.3 K min Dir Lower and 5Km in Dir Upper. Most of these roads were in the completion stages. All substandard works executed at some of these sites were formally reported to the concerned quarters for corrective measures but nothing had been done in this regards.

5.5. IRRIGATION SCHEMES IN SWAT

Work continued on four (4) schemes, while works on 15 schemes had been completed. Some schemes might need revision which should be expedited by PaRRSA to get the completed.

Note: AGES is doing detailed monitoring of Excelsior College and Sangota Public School on the request of USAID.



6. CONSULTANT'S ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works were carried out in accordance with the agreed-upon design and specifications as spelled out in the Fixed Amount Reimbursement Agreements (FARA) and Project Implementation Letters (PILs). Also, implemented proper quality control procedures and other protocols at sites to ensure quality (See Annexure I).
- Construction problems/issues and their resolutions related to schools, bridges, roads, WatSan schemes and BHUs at sites were directly reported by the DTL and/or the concerned C/E to the PD, PU/ C&W, PHED, TMA, PKHA, C&W Dept and PaRRSA for quick corrective actions. The USAID relevant reports were submitted to the concerned USAID COR through the Team Leader. Besides, DTL/CEs directly reported to the concerned department/PaRRSA regarding GoKP and other donors funded sub projects.
- Site visit reports prepared by the field staff and construction activities were reported with progress photos.
- Monitoring of other donors funded sub-projects activities were carried out.
- Regular monitoring and preparation of running payments of 12 contracts for Sangota school and Excelsior college (GoKP funded), and also some site specific design changes where required continued. Supervision of boundary wall also continued. Revised estimates for 6 packages of Excelsior College, Swat were finalized and submitted to PaRRSA for their vetting and preparation of T.S by the C&W Depart. Preparation of revised estimates for the 6 packages of Sangota Public School is underway.
- Revised TS and revised PC-1s for the completed and ongoing 82 schools of FARA I, II, PIL 09 & PIL 17 were finalized and handed over to PD PU/C&W for finalizing the final bills and /or running bills. Revised estimates for 25 schools of PIL 09 & 17 are also underway which are going to be finalized soon.
- A meeting was arranged by AGES with the newly transferred XEN C&W Building Swat with the management of the Excelsior College and Sangota Public School, to discuss and find ways and means to remove the impediments resulting in slow progress and arrange meetings with the slow going Contractors.
- AGES staff exclusively assigned for Kot Barang Road and Selay Patey Bridge carried out the monitoring on the daily basis of this sub-project. Regular site visits were made by the senior Staff of AGES.
- Revised drawings for the piles on left pier based on the geologist recommendations were prepared and handed over to the contractor for implementation.
- Cost estimate prepared for Goda-Manai Road Swat and submitted to USAID for further processing at their end.
- Regular monitoring duties were carried out by exclusively assigned staff for both Khwaza Khwala and Mingora Bridges. All missing design inputs were provided by AGES' Structural Engineer.



- AGES staff continued to provide field records and facilitation to PU/C&W to determine time-extension or otherwise of various schools.
- Visits were paid to Munda Headwork for random monitoring of construction activities.
- Construction schedules based on ideal conditions for all schools, BHUs, Bridges and WatSan prepared in MS Project are being updated regularly.
- A draft for a database program for a quick generation of information had been prepared in Microsoft Access for all sectors of the Project, which was shared with all the stakeholders. It is being updated.
- Identification of additional DWSS in Swat was carried out and submitted to the concerned quarters.
- Prepared design for external water supply network for Sangota Public school and Excelsior College.

6.1. CONSULTANT'S ORGANIZATION CHARTS

FIGURE 6.1: ORGANIZATION CHART

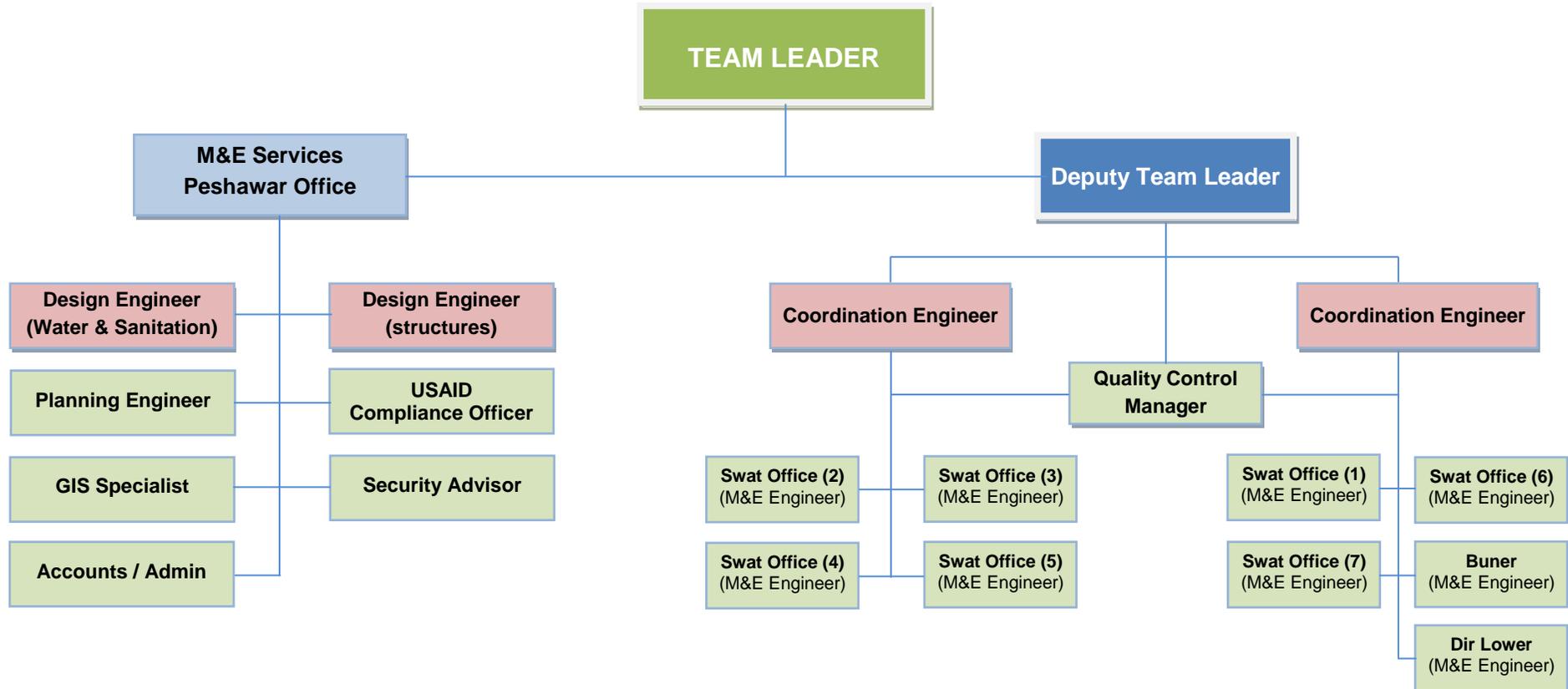
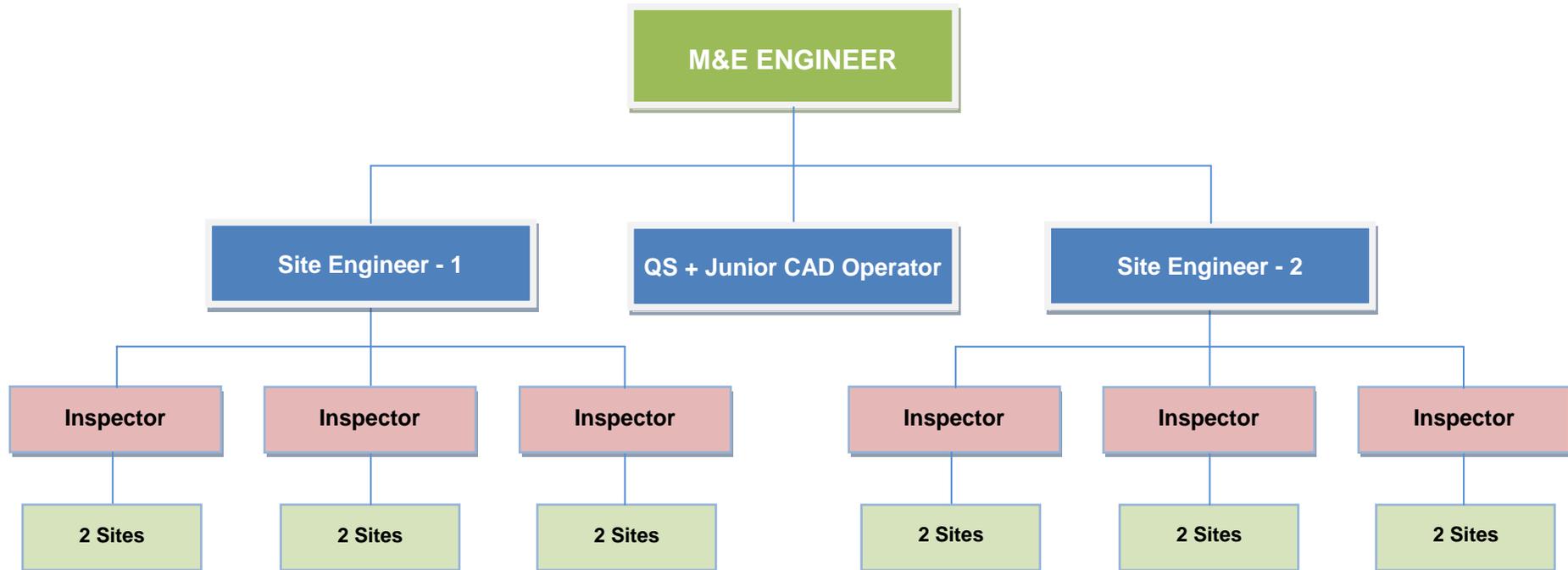


FIGURE 6.2: TYPICAL M&E SET-UP





7. MEETINGS

- A progress review meeting was held at the Secretary C&W Dept. office on Nov 5, 2013, which was attended by DG PaRRSA with his staff, USAID, AGES & PU/ C&W Staff.
- A meeting was held in PaRRSA office on Nov 6, 2013, which was attended by Chief Infrastructure PaRRSA and Team Leader AGES.
- A progress review meeting was held in the Project Office Peshawar on Nov 12, 2003, which was attended by USAID and AGES staff.
- A review meeting was held in the Jirga Hall of Commissioner Malakand Division chaired by Secretary Transportation GoKP on Nov 7, 2013, which was attended by all the Provincial and Federal departments and AGES staff.
- A meeting was held at Barang Bridge site on Nov 6, 2013, which was attended by XEN Bajaur Agency and his staff, Structural Engineer AGES, DTL, CE and other site staff of AGES and the contractor in which various issues related to work were discussed and decision taken.
- A progress review meeting was held in the Deputy Commissioner office on Nov 12, 2013, which was attended by PU /C&W Staff, EDOs Health and Education Depts. PaRRSA , DTL and CE AGES. The progress and the issues of Land Demarcation, External Water Supply and Electrification and Nonpayment to the Contractors were discussed.
- A meeting was held at Barang Bridge site on Nov 25, 2013, with the Infrastructure Specialist FATA Secretariat, SDO/Sub Engineer C&W, and AGES DTL, design engineer and geologist; to discuss site related issues and to emphasize the inadequacy of the machinery deployed for the piling activity by the contractor.
- A meeting was held on Nov 29, 2013, with newly transferred Executive Engineer C&W Building Division Swat at Excelsior and Sangota Public school, which was attended by Principal Excelsior College, Head Mistress Sangota Public School, DTL, CE and M&E 1 Staff of AGES.
- A progress review meeting held in the Executive Engineer PHED Buner on Nov 25, 2013, which was attended by all the stakeholders.



8. SITE VISITS

- Secretary Transportation GoKP assigned by Chief Minister to monitor all the developmental activities in Swat on regular basis visited Mingora and Khwaza Khela Bridges on Nov 6, 2013.
- Structural Engineer, DTL & M&E AGES made a joint visit with XEN C&W Bajaur to Barang bridge to discuss/review the design issues on the left pier piles. Rock was encountered at lesser depth then the designed length of the piles.
- Routine visit by AGES senior staff to monitor the ongoing activities in Swat, Dir (L) and & Dir (U), and Buner.
- Commissioner Malakand Division paid a visit to Mingora Bridge on Nov 12, 2013.
- Chief Infra PaRRSA and Dr. Amjad Naseer Designer for Excelsior College Swat visited the College, BHU Kishawara and the ongoing schools of NGO-IDEA on Nov 23, 2013.
- The Infrastructure specialist FATA visited Barang Bridge Site on Nov 25, 2013 jointly with staff of AGES: Structural Engineer, Geologist, DTL, CE and M&E.
- Deputy Commissioner Swat visited Mingora Bridge on Nov 26, 2013.
- Commissioner Malakand Division inaugurated the opening of Mingora Bridge on Nov 27, 2013 for light and pedestrian traffic.
- Joint visit was made on November 29, 2013, to the C&W Building Dept. by AGES Senior Staff, Principal of Excelsior College Swat, and Head Mistress of Sangota Public School.

ANNEXURES

ANNEXURE-I

MONTHLY SUMMARY OF LABORATORY TEST RESULTS

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of October 2013)

Project: M&E KPRP		Location: Swat		Date: From 26/10/2013 To: 25-11-13		SWAT								
Name of Test		School	BHU's	Roads	Khwazakhela Bridge	Mingora Bridge	Other US Funded Projects	Barang Road & Bridge	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	14	0	0	12	13	0	3	0	0	0	0	42	
	Cylinder Capped ASTM C-617	40	4	0	25	23	0	3	0	0	0	0	95	
	Cylinder Tested ASTM C-39-93a	40	4	0	25	23	0	3	93	2	98	2	95	
	Slump Test ASTM C-143	42	0	0	36	39	0	9	0	0	0	0	126	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	0	0	0	0	0	0	0	0	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	0	0	0	0	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	0	0	0	0	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	38	1	0	11	13	0	8	53	18	75	25	71
		Fine Agg.	42	5	0	8	3	0	9	41	26	61	39	67
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	4	0	0	0	2	0	0	6	0	100	0	6
		Fine Agg. ASTM C-128	2	0	0	0	0	0	0	2	0	100	0	2
	Loss Angles Abrasion Test	ASTM C-131	3	0	0	0	0	0	0	0	0	0	0	3
Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0	0	0	0	
Soil	Gradation	ASTM C-136	0	0	0	0	0	1	1	0	100	0	1	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	1	1	0	100	0	14	
	Liquid Limit	-do-	0	0	0	0	0	1	1	0	100	0	1	
	Plasticity Index	-do-	0	0	0	0	0	1	1	0	100	0	1	
	Field Density Tests	ASTM D-1556	0	0	0	0	4	0	4	0	100	0	4	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	0	0	0	
Steel	Test	ASTM A-615	0	0	0	0	0	1	0	0	0	0	1	
	Certificates	ASTM A-615	0	0	0	0	0	1	0	0	0	0	1	
Bricks	Compressive Strength	ASTM C-67-94	10	2	0	0	0	0	12	0	100	0	12	
	Absorption % age	ASTM C-67-94	10	2	0	0	0	0	12	0	100	0	12	
Grand Total													541	
		Cylinders Sets	No. of Cyl./set	Total							Sets	No. of Bricks / set	Total	
1	Cylinder Cast	42	6	252					Bricks. strength		12	5	60	
2	Cylinder Capped	95	3	285					Bricks Absorption		12	4	48	
3	Cylinder Tested	95	3	285					Total Bricks				108	
	Total Cylinders			822										
Grand Total No. of tests performed in Swat, Dir, Buner & Other Sub projects					Swat	Dir Lower	Buner	Total No. of Test						
					541	107	54	702						
Remarks:														



Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of October 2013)

Page 2 of 3

Project: M&E KPRP		Location: Dir Lower		Date: From 26/10/2013 To: 25-11-13							
Name of Test		Dir Lower									
		School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test	
Fresh Concrete	Cylinder Cast ASTM C-31-91	9	0	0	0	0	0	0	0	9	
	Cylinder Capped ASTM C-617	24	0	0	0	0	0	0	0	24	
	Cylinder Tested ASTM C-39-93a	24	0	0	0	24	0	100	0	24	
	Slump Test ASTM C-143	27	0	0	0	0	0	0	0	27	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	0	0	0	0	0	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	0	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	0	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	8	0	0	0	8	0	100	9	8
		Fine Agg.	8	0	0	0	7	1	88	12	8
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	2	0	0	0	0	0	0	0	2
		Fine Agg. ASTM C-128	1	0	0	0	0	0	0	0	1
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	0	0	0	0	0
	Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0	
	Certificates	ASTM A-615	0	0	0	0	0	0	0	0	
Bricks	Compressive Strength	ASTM C-67-94	2	0	0	0	2	0	100	0	2
	Absorption % age	ASTM C-67-94	2	0	0	0	2	0	100	0	2
Grand Total											107
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	9	6	54			2	5	10		
2	Cylinder Capped	24	3	72			2	4	8		
3	Cylinder Tested	24	3	72							
	Total Cylinders			198			Total Bricks		18		
Remarks:											


 Quality Control Manager

MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED (Month of October 2013)											Page 3 of 3
Project: M&E KPRP		Location: Buner		Date: From 26/10/2013		To: 25-11-13					
Name of Test	Buner										
	School	BHU's	Roads	Other US Funded Projects	Tests Passed	Tests Failed	Passed %	Failed %	Total No. of Sets / Test		
Fresh Concrete	Cylinder Cast ASTM C-31-91	4	1	0	0	0	0	0	0	5	
	Cylinder Capped ASTM C-617	4	2	0	0	0	0	0	0	6	
	Cylinder Tested ASTM C-39-93a	4	2	0	0	6	0	100	0	6	
	Slump Test ASTM C-143	12	3	0	0	0	0	0	0	15	
Hardened Concrete	Cores Extracted ASTM D - 42	0	0	0	0	0	0	0	0	0	
	Cores Capped ASTM C- 617	0	0	0	0	0	0	0	0	0	
	Cores Tested ASTM C- 39 - 93a	0	0	0	0	0	0	0	0	0	
Concrete Aggregates	Gradation ASTM C-136	Coarse Agg.	2	3	0	1	6	0	100	0	6
		Fine Agg.	2	1	0	1	4	0	100	0	4
	Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	0	0	0	0	0	0
		Fine Agg. ASTM C-128	0	0	0	0	0	0	0	0	0
	Loss Angles Abrasion Test	ASTM C-131	0	0	0	0	0	0	0	0	0
Soundness	ASTM C-88	0	0	0	0	0	0	0	0	0	
Soil	Gradation	ASTM C-136	0	0	0	0	0	0	0	0	
	Plastic Limit	ASTM D-4318	0	0	0	0	0	0	0	0	
	Liquid Limit	-do-	0	0	0	0	0	0	0	0	
	Plasticity Index	-do-	0	0	0	0	0	0	0	0	
	Field Density Tests	ASTM D-1556	0	0	0	0	0	0	0	0	
	Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	0	0	0	
Steel	Test	ASTM A-615	0	0	0	0	0	0	0	0	
	Certificates	ASTM A-615	0	0	0	0	0	0	0	0	
Bricks	Compressive Strength	ASTM C-67-94	3	1	0	2	6	0	100	0	6
	Absorption % age	ASTM C-67-94	3	1	0	2	6	0	100	0	6
Grand Total										54	
		Cylinders Sets	No. of Cyl./set	Total			Sets	No. of Bricks / set	Total		
1	Cylinder Cast	5	6	30			Bricks. strength	6	5	30	
2	Cylinder Capped	6	3	18			Bricks Absorption	6	4	24	
3	Cylinder Tested	6	3	18			Total Bricks			54	
	Total Cylinders			66							
Remarks:	Note:										

ANNEXURE-II

PROGRESS PHOTOS

SCHOOLS

SWAT



USAID
FROM THE AMERICAN PEOPLE



GGMS Manyar (92%)



GGPS Kass Khass (12%)



GGPS Manglawar (100%)



GMS Barkalay (87%)



GGPS Ghuz Patay Biha (98%)



GGPS Chuprial (43%)



USAID
FROM THE AMERICAN PEOPLE



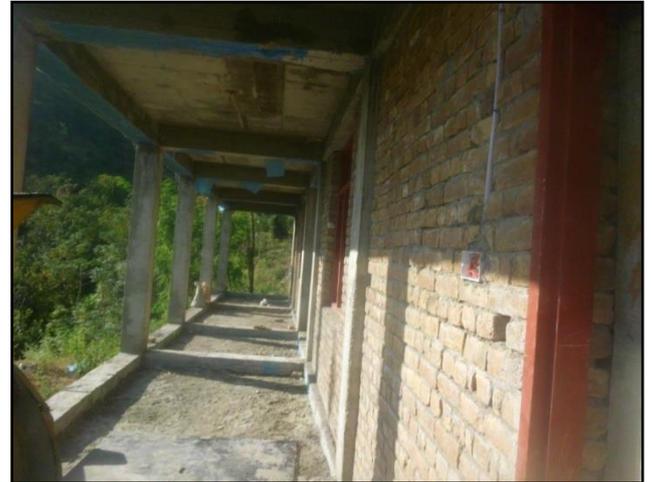
GGMS Bar Shawar (56%)



GGPS Balasur Chuprial (31%)



GMS-GPS Peochar (86%)



GGPS Saeedabad (30%)



GHS Bar Shawar (31%)



GGPS Khwar Oba (94%)



USAID
FROM THE AMERICAN PEOPLE



GPS Gut (100%)



GPS-GMS Kuz Shawar (100%)



GPS Bar Shawar (95%)



GGPS Mangra Sakhra (35%)



GPS Shakardara Pir Kalay (92%)



GPS Bara Bandai No. 2 (100%)



USAID
FROM THE AMERICAN PEOPLE



GGMS Shakardara (79%)



GGMS Bara Bandai (100%)



GGPS Awisha Chuprial (88%)



GGPS Ditpanai (84%)



GGPS Garhi Chuprial (50%)



GPS Cum Bara Drushkela (88%)



USAID
FROM THE AMERICAN PEOPLE



GGPS Paindai Sakhra (82%)



GGPS Qasim Nasapa Darmai (94%)



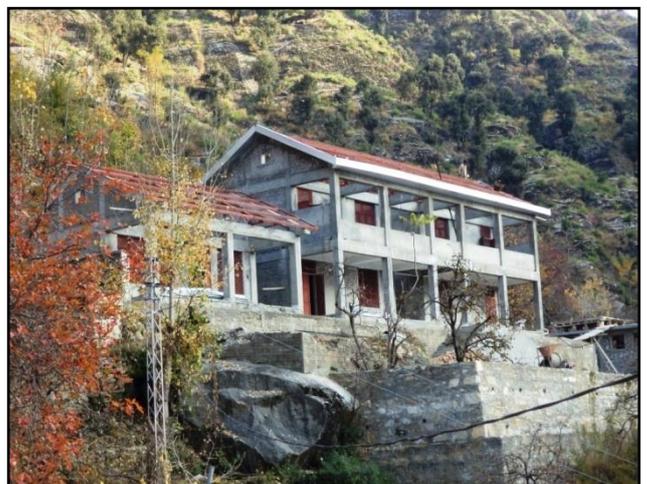
GGHS Tirat Qandeel (51%)



GGPS Yakhtangai (97%)



GGCMS Qala (96%)



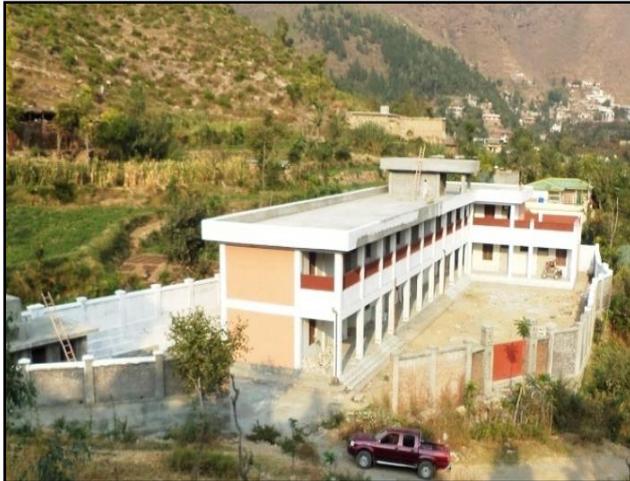
GGMS Araq (80%)



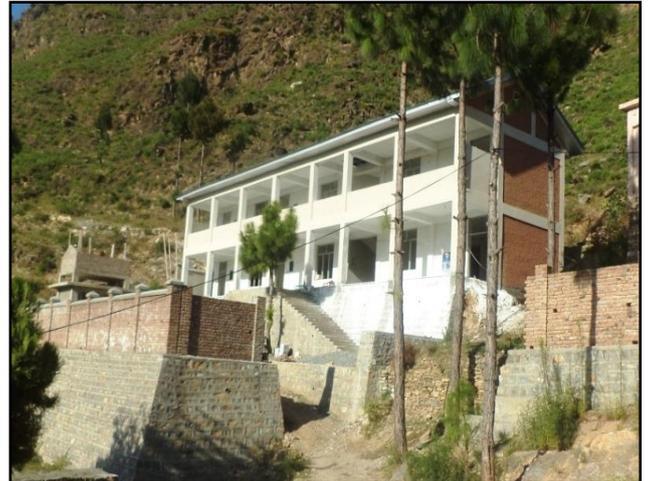
GGPS Bishbanr (69%)



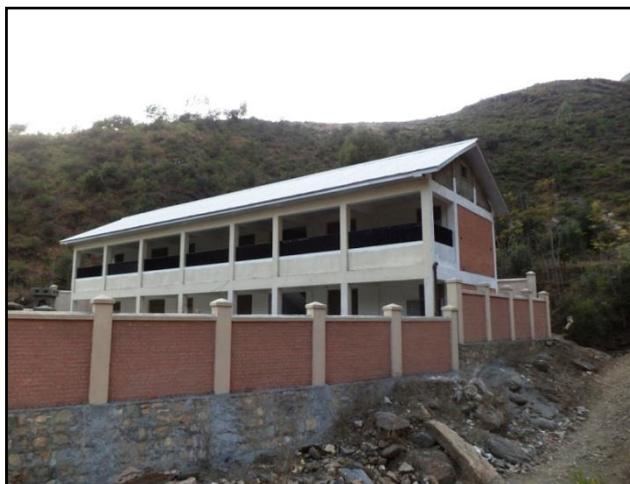
GGPS Barkalay Bishbanr (83%)



GGMS Telegram (91%)



GGPS Qala (91%)



GGPS Telegram (93%)



GGPS Malam Kishwara (85%)



GGMS Kishwara (72%)



GGPS Seer Telegram (72%)



GGMS Shinkad (94%)



GGPS Shinkad (82%)



GGPS Tortoot (78%)



USAID
FROM THE AMERICAN PEOPLE



GGPS Kishowra (82%)



GGPS Mangar Kot (95%)



GGPS Asharay (29%)



GGPS Speney Oba (74%)

DIR



USAID
FROM THE AMERICAN PEOPLE



GGPS Takatak (91%)



GPS Kotkay (99%)



GPS Machine Korona (96%)



GPS Ashrogai (91%)



GGMS Khal Colony (94%)



GHS Shekolai Tormang (39%)



GHSS Zaimdara (47%)



GHS Sangolai (48%)



GPS Mirgam Bala (27%)



GPS Dapoor (29%)



GGHS Ganori (33%)



GGHS Hayaserai (86%)

BUNER



GPS Mairagai (98%)



GHS Gul Bandai (30%)



GPS Kot Soray (97%)



GPS Maradu (97%)



GGMS Topai (100%)



GGPS Awanai (100%)

BHUs



USAID
FROM THE AMERICAN PEOPLE



BHU Chongai, Swat (38%)



BHU Mian Kalay, Swat (38%)



BHU Nazarabad, Swat (55%)



BHU Kishwara, Swat (56%)



BHU Topai, Buner (24%)

WATSAN



DRINKING WATER SUPPLY SCHEMES IN DISTRICT BUNER



DWSS Maskipur (16%)



DWSS Banda Krapa (44%)



DWSS Aso Dara (11%)



DWSS Bagra Maira (2%)



DWSS Soor Kamar Maira (3%)



DWSS Qibla Maira (1%)



DWSS Shal Bandai (24%)



Hand Pump No. 4, Chungi Khoi Dara

BRIDGES



BARANG BRIDGE (53%)





KHWAZAKHELA BRIDGE (75%)





USAID
FROM THE AMERICAN PEOPLE



MINGORA BRIDGE (84%)





MAIN VIEW OF MUNDA HEADWORKS

