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MONITORING & EVALUATION SERVICES MALAKAND KHYBER PAKHTUNKHWA RECONSTRUCTION PROGRAM



PROGRESS REPORT # 27

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AL-KASIB GROUP OF ENGINEERING SERVICES

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SUMMARY

IMPLEMENTATION STATUS OF USAID & OTHER DONORS FUNDED SUB PROJECTS

At the end of November 2012 the status of the USAID and other donors funded sub-projects under M&E Consultancy Malakand KP-RP are as follows:

1. USAID FUNDED SUB-PROJECTS

1.1 SCHOOLS

1.1.1 Swat District

- Total number of schools tendered = 79 (*FARA I = 3, FARA II = 48, PIL 09 =21, PIL 17 = 07*)
- Work orders issued for 78 (79-01) schools (1x school GGPS Kass Khass work order has still not been issued).
- Work underway on 58 schools whereas 20 schools (*FARA I = 1, FARA II = 11, PIL 09 =08*) have been completed.
- Work stopped at GGHSS Manglawar due to land sliding. In order to resolve the issue PU (C&W) department recommended to design site specific module. Site specific module design has been made and submitted to PaRRSA for approval. It is suggested that that the school should be retendered after approval of the revised design.
- Revised admin approval for GGPS Kass Khass has been issued but the work order has still not been issued.

1.1.2 Dir Lower District

- Total number of schools tendered = 20 (*FARA I = 1, FARA II = 13, PIL 09 =6*)
- Work order issued for 19 x schools.
- Work underway on 13 x schools. 06 x schools (*FARA I = 1, FARA II = 4, PIL 09 =1*) have been completed and handed over to the Education Department.
- 1x school (GPS Lamotai) has been dropped.

1.1.3 Dir Upper District

- Total number of schools = 5 (*PIL 09 =5*)
- Work order for 2 x schools namely GGPS Chiragalai and GHSS Ganorai have been issued. Both the sites have been cleared for further construction after demolishing pre occupied damaged buildings. .However the contractor for GGPS Chiragalai has still not started the construction activities; PD PU (C&W) has decided to retender this school.
- 2 x schools GPS Kunal and GPS Nirgah have been dropped while tendering of the 3rd school GPS Gato has yet to be conducted.



1.1.4 Buner District

- Total number of schools = 13 (*FARA II = 11, PIL-09 = 02*)
- Work orders issued for 13 x schools. 01x school (GMS Gul Bandai) has been rescind and put to retendering on the risk and cost of the contractor.
- Work underway on 09 x schools, 03 x schools (*FARA II =03*) have been completed and handed over to the Education Department.

1.2 WatSan Schemes

1.2.1 Buner District

13 schemes have been approved at a cost of Rs. 100.53 million. These include development of 8 existing capped tube wells and 6 new tube wells to be drilled. A pre-construction meeting was held in the Office of XEN Public Health Engineering Department Buner, which was attended by PaRRSA and AGES representatives to discuss the sequence of construction activities, testing of the existing tube wells and resistivity survey for the new tube wells and to explain the roles and responsibilities of all the stakeholders. PaRRSA has released an amount of Rs. 5 million to PHED Buner as token money to proceed with implementation. The work on these schemes would start shortly.

1.2.2 Swat District

Design and estimates for the 11 schemes and installation of 120 hand pumps with estimated cost of Rs. 124.93 million have been submitted for approval to USAID for constituting of the PIL. Moreover, the preparations of Environmental Documentation Forms (EDFs) of these schemes are under progress. It may be noted that the TMA has no capacity for the execution of these conventional water supply schemes in their jurisdiction. But the prevailing practice in the province is that the PHED carries out the construction of water supply schemes for the TMA and then hand them over to the TMA for O&M on water charges revenue basis.

1.3 Health Facilities

1.3.1 Fully Damaged

Target = 05 (04 in Swat and 01 in Buner)

Work on 3 BHUs (Nazar Abad, Mian Kalay and Kishowra) in Swat continued during the reporting month with very slow pace. While the contractor of 4th BHU (Chungai Shamoza) in Swat has still not started any physical activity at site. Similarly the contractor of BHU Topai in Buner had halted construction activities after excavation for more than 3 months. After the decision taken by PD PU (C&W) to rescind his contract, the contractor has resumed work on the main building of the BHU in the last week of the reporting month. The PU (C&W) has been advised to take notice of the situations and take appropriate actions to avoid further wastage of time.



1.3.2 Partially Damaged

The PIL for 13 partially damaged BHUs has been constituted. As decided in the review meeting held on Nov 21, 2012 in PD PU (C&W) Office, reassessment of these BHUs has to be carried out jointly by AGES and PU (C&W) staff before issuing the work orders to the successful bidders.

1.4 FLOOD DAMAGED INFRASTRUCTURES

1.4.1 Kot Barang Road & Selai Patti Bridge Bajaur Agency

Work continued during the month on the excavation of earth work and construction of retaining walls on Kot Barang Road. The contractor has completed the confirmatory boring for the two piers of the Selai Patai Bridge. Sub-soil samples have been collected and sent for geotechnical report, which is still awaited. On receipt of the geotechnical report, decision regarding the foundation of the piers shall be finalized and the contractor shall be directed for initiation of the physical activities. Samples for aggregates and sand are being collected by AGES Staff from different sources to formulate mix design for the various classes of concrete to be used in the construction of the bridge.

1.4.2 Reconstruction of Khawaza Khela Bridge Swat

PIL # 22 for reconstruction of Khwaza Khela Bridge has been signed; and AGES have been entrusted to monitor this sub-project. The consultants for the bridge design and supervision have been asked by AGES to furnish with all the previous records regarding the completed works for vetting etc. Progress achieved so far is summarized below. It may be noted that all the completed works identified below were not monitored by AGES. However, AGES will certify all the completed works given in the relevant identified milestones in the PIL.

- Piles: 75/120 Piles have been completed
- Pile caps: 2/18 Pile Caps completed
- Pre-stressed-girders: 21/68 pre-casting completed
- Left abutment: 40% completed.

1.4.3 Reconstruction of Mingora Bridge Swat

The original design has been changed to 3 spans. The consultants are rectifying the shortcomings in the design pointed out by AGES field staff and Structural Engineer. Detailed estimates for the bridge has yet to be submitted after which the milestones shall be prepared and submitted to USAID / PaRRSA for constituting a PIL for funding and implementation.



1.4.4 Restoration of Munda Head works Charsadda District)

Summarize progress till the reporting month is as follows:

- Concrete piers 6 / 7 completed.
- Dismantling of existing pier completed.
- Left abutment rehabilitation completed.
- Cofferdams U/s & D/s completed.
- Buried inlet of Doaba canal activated.
- Steel gate: 5/8 completed.
- Bridge: girders placing 6/8 spans completed.
- Deck slab: 2/ 8 spans completed.
- Residential: finishing is in progress for block A&B while block C masonry works at plinth level is in progress.
- Structure for pumping station completed. Electro & Mech etc works in progress.

2. OTHER DONORS FUNDED SUB- PROJECTS

2.1 Non Government Organizations (NGOs)

2.1.1 GGPS Kanju Swat (UN Habitat)

The school has been completed and handed over to the Education Department.

2.1.2 GGPS Tootkai Swat (Qatar Charity)

This School is completed and now functional.

2.1.3 GGMS Kuz Shawar (IDEA)

The contractor after dismantling the faulty work up to plinth beam has resumed activities on the foundation of modules T3 and T4.

2.1.4 GGPS Bahadar Banda Swat (Qatar Charity)

This school is in the finishing stage, which is likely to be completed soon.

2.1.5 GGPS Toha Swat (Qatar Charity)

This school is completed and can be handed over to the Education Department.

2.1.6 GHS Matta Swat (NRC)

The main buildings of this school have been completed and finishing items like railings, fixing of doors and windows, roof treatment, sanitary fitting installation are in progress.



2.1.7 Fazaghat Park Swat (UNDP)

This sub-project is complete. The finished work comprised rehabilitation of the park damaged facilities during militancy. Further providing protection works against floods for the park along the left bank of river Swat.

2.2 Chief Minister Package Funded Sub- Projects

2.2.1 Sangota Public School

This is a very old Missionary education institution of Swat. This was very badly damaged during the militancy period. The sub-project has been awarded in 06 packages to different contractors. Work on 4 packages is underway. Work on 02 packages has yet to be initiated by the contractors. Progress on only 2 packages is satisfactory. Detail monitoring/full supervision is being done by AGES on the instruction of USAID.

2.2.2 Excelsior College Swat

This project has been awarded to 6 different contractors. Detail monitoring/full supervision is being done by AGES on the instruction of USAID. Work on 5 packages continued during the reporting period. Work order for the primary section has still not been issued to the contractor because the stay order of the Court has yet to be vacated.

2.2.3 43 Km Roads

This includes up gradation of 21.7 Km in Swat, 4.4 Km in Buner, 12.3 Km in Dir lower and 5 Km in Dir upper.

2.2.4 19 x Irrigation Schemes Swat

Some of these schemes are completed, while work on the remaining schemes is under way.



3. STATUS OF ACCRUED EXPENDITURE FOR USAID FUNDED SUB-PROJECTS

The following table illustrates the status of accrued expenditure till the reporting period.

S. No	Project	Accrued Expenditure (US\$ M)	Remarks
1.	Schools	9.10/25.00	8-payment requests of PaRRSA certified.
2.	BHUs	0.276/1.18*	1-payment request of PaRRSA certified.
3.	Munda Head Works	7.046/8.77	2-payment requests of PaRRSA certified.
4.	Kot Barang & Selai Patay Bridge	1.014/1.70	3-payment requests of the FATA Sect certified.
5.	WatSan Buner	0.109/1.5	1-payment request of PaRRSA certified.

*Sub-obligated funds from total obligation of US\$ 10.00 M for Health.

4. CONSULTANTS' ACTIVITIES DURING THE REPORTING PERIOD

- Ensured that construction works are carried out in accordance with the agreed upon design and specifications as spelled out in the respective Fixed Amount Reimbursement Agreements (FARA) and Project Implementation Letters (PILs). Also, implementing proper quality control procedures and other protocols at sites to ensure quality (*See Annexure II*).
- Construction problems/issues and their resolutions related to schools and BHUs at sites are directly reported by the DTL and/or the concerned C/E to the PD, PU (C&W) and PaRRSA. The same are reported to USAID through the Team Leader.
- Site visits reports prepared by the field staff and construction activities are photographically documented.
- Monitoring of other donors funded sub-projects activities and are photographically documented.
- Regular site visits to Kot-Barang Road and Selai Patty Bridge were paid by the senior staff of AGES.
- Visits were paid to Munda Headworks for monitoring purposes of construction activities.
- Design and cost estimates for all WatSan schemes in TMA Mingora Swat were prepared and submitted to USAID for approval.
- EDFs for judicial complex Kabal and WatSan schemes for TMA Mingora Swat are being prepared.
- The vetting of design and cost estimate of Tehsil Complex Kabal Swat was submitted to USAID for constituting a PIL for obligation of funds for construction.



- Monitoring of the contractors activities on Khwaza Khela and Mingora Bridges would formally start from 01st December, 2012. All the completed works and payment up to 30th November, 2012 would be documented for the record purpose. The design of the bridge has been vetted by AGES. Moreover, the design and cost estimate for the proposed reconstruction of Mingora City Bridge is being vetted by AGES. The implementation of its construction work will also be monitored by AGES.

5. SITE VISITS

- Chief Infra PaRRSA and Team leader AGES visited Swat and Buner on 21st and 22nd November, 2012.
- Both DTL and C/E Dir/Buner AGES visited Kot Barang road and Selai Patai bridge on 23rd and 30th November, 2012.
- Col in charge of security matters AGES along with assistant security in charge visited Swat on 29th November, 2012 to meet with Pak Army officials to discuss the movement of AGES staff to the construction sites in Malam Jabba and Matta areas.
- Structural Engineer AGES visited Munda Head works on 29th November, 2012.

6. MEETINGS

- Meeting was held at PD PU (C&W) office with the Education Department Swat to discuss the water supply sources and external electrification for the under construction schools. The matter of boundary wall demarcation of problematic schools in Swat was also discussed.
- Meeting was held by DTL AGES with Sangota Public School Director to discuss the various options for repair/reconstruction of students' hostel, which was partially damaged by the militants to facilitate the contractor to start work on this package.
- Review meeting was held at AGES office Peshawar on 13th November, 2012, which was attended by USAID, PaRRSA, PD and DD/Directors of PU (C&W), AGES partner, TL and DTL and C/Es AGES for Swat and Dir/Buner to discuss the overall progress and especially the completion of 13 x Schools targeted for December 2012.
- Meeting was held at PD PU (C&W) office on 16th November, 2012 to discuss the progress on the schools which was attended by PD and his staff, DTL and C/E AGES.
- Meeting was held at PD PU (C&W) office Swat on 21st November, 2012, which was attended by Chief Infra PaRRSA, T/L AGES accompanied by DTL and C/Es Swat and Dir/Buner to review the overall progress of schools in Swat, Dir and Buner and other matters related to issues/observations for slow progress, payments to contractors, design and how to expedite the progress.
- Preconstruction meeting was held at XEN Public Health Engineering Department Buner office on 22nd November, 2012, which was attended by Chief Infra PaRRSA and his staff, T/L, DTL and C/E Buner, AGES. Design and Implementation Engineer AGES for WatSan briefed all the stakeholders about the scope and objectives of the proposed



schemes. Moreover, Chief Infra PaRRSA informed all the participants about their roles and responsibilities during the implementation stage of the schemes.

- Meeting was held with the contractor of Kot Barang road and Selai Patai Bridge on 30th November, 2012 in AGES office Kot. The meeting was attended by Structural Engineer AGES, DTL, C/E, Dir/Buner AGES and the contractor to discuss the finalization of geotechnical report of the bridge and early mobilization for initiation of physical activities of the bridge at the site. Emphasis was made on the construction of central piers at the earliest possible keeping in view the limited time available till March 2013 when the water level in the river will start rising.

7. ITEMS REQUIRING ATTENTION

The agreed targets:

- Completion of 01 spilled over school from June 2012 targets.
- 13 schools (2 in Dir lower, 1 in Buner and 10 in Swat) to be completed by December 2012.
- 39 schools (29 schools in Swat, 04 schools in Dir lower and 06 schools in Buner) of FARA-I and FARA-II to be completed by June 2013.
- 26 schools of PIL-09 & PIL-17 to be completed by December 2013.
- As reported in monthly progress report for October 2012, the contractors' staff resumed work on their sites in the second week of November 2012 thus halting all the construction activities for almost 10 days after the Eid holidays. This break has affected the overall progress.
- Work on the 3 spilled over schools from June 2012 targets continued during the reporting period. 02 schools are completed and 01 school is in its final stage and may be completed by 15th December, 2012.
- Progress on the 13 schools targeted for December 2012 completion was not so much encouraging. All efforts are being made by AGES and the PU (C&W) to achieve the targets. It is believed that 6 schools may be completed while for the remaining 7 schools main buildings may be completed thus fully completion expected beyond December 2012. It is suggested in order to meet the targets PD PU (C&W) department should pressurize the main contractors to provide materials and monetary support to their sub contractors.
- Progress on the remaining schools targeted till June 2013 remained pathetically poor during the reporting month. Performance remained 0.5% on 15 schools in Swat, 5 schools in Buner, 2 schools in Dir lower, 3 BHUs in Swat, 1 BHU in Buner.
- In order to meet the completion targets of the schools paints in most cases are applied on damp surfaces in this cold weather, which may lead to quality issues later on. However, to address this issue the contractors are prevented from applying the final coat of the paint. This coat will be applied when weather permits.



- No activity has started on 2 schools awarded in Dir Upper. The PD PU (C&W)/PaRRSA has been apprised of the situation and advised to take appropriate actions to rectify the situation.
- Dismantling issue of 2 schools in Dir Upper has been resolved but the contractors are reluctant to start work on these schools. The department has been informed to take immediate steps to avoid further implementation delays.
- Work on BHU Shamozaï Swat has not been initiated till this date. The PD PU (C&W) / PaRRSA has been advised to take punitive action if the contractor is not willing to work.
- The problem of demarcation of land on some schools and the water/electrification problem have not yet been resolved by the Education Department. PD PU (C&W) should pursue the matter with the Education Department high ups to resolve these issues.
- The issues of 12 rescind schools still stands inconclusive. PU (C&W) department should react promptly and work out the way forward.
- The PIL for Khwaza Khela Bridge has been signed by USAID and PaRRSA. Certain items like pile integrity tests are required to be done at site which cannot be initiated until the concern department and the so called supervisory consultants are notified officially. Similarly the consultant for the bridge should resolve all the design related issues and prepare a PC-1 for reconstruction of Mingora Bridge to start constituting a PIL for sub-obligation of funds.
- Work on the partially damaged BHUs needs to be started at the earliest.
- Bearing capacity tests for the Judicial Complex Kabal has still not been conducted which needs prompt perusal. All other documents are ready for submission to USAID for approval.
- Construction Schedules for the schools other than FARA-I & FARA-II are yet to be finalized and signed from the contractors.

The tenders for the Buner drinking water supply schemes have been executed by PHED and work orders issued to the contractors. Certain anomalies in the Government procurement procedures were noted in the work orders: validity of the work orders e.g. specification of the pumping machinery not attached with the work orders etc. PHED was advised to amend these anomalies in the work orders accordingly.



Table 1 : DETAILED LIST OF 29 SCHOOLS (JUNE 2012 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Functional	Physical Progress Achieved	Enrollment	
								2009	Present
DISTRICT DIR (LOWER)									
1	GMS	Kumbar Lal Qilla	Boys	6	PIL-09	√	Completed	175	234
2	GCMS	Moranai	Boys	10	I	√	Completed	131	145
3	GPS	Gumbatai Lal Qilla	Boys	6	II	√	Completed	231	180
4	GPS	Mulayano Banda	Boys	6	II	√	Completed	304	231
5	GPS	Takatak	Boys	6	II	√	Completed	241	263
6	GGPS	Kotkay Lal Qilla	Girls	4	II	----	Completed	144	255
DISTRICT BUNER									
7	GPS	Tor Warsak No.1	Boys	6	II	√	Completed	379	541
8	GPS	Jowar No.1 Daggar	Boys	6	II	√	Completed	406	406
9	GPS	Gul Bandai	Boys	4	II	√	Completed	208	254
DISTRICT SWAT									
10	GPS	Charbagh	Boys	12	II	√	Completed	621	805
11	GMS	Nawagai	Boys	10	II	√	Completed	115	215
12	GMS	Charbagh	Boys	6	PIL-09	√	Completed	279	260
13	GGMS	Baboo	Girls	11	I	√	Completed	40	76
14	GMS	Alamganj	Boys	6	PIL-09	√	Completed	174	138
15	GPS	Kota	Boys	10	II	√	Completed	343	414
16	GPS	Shin	Boys	6	PIL-09	√	Completed	470	560
17	GGPS	Araq	Girls	4	II	√	Completed	45	47
18	GGPS	Bar Qala Bishbanr	Girls	4	II	√	Completed	90	31
19	GGCMS	Kharrarrai Chum Matta	Girls	6	II	√	Completed	167	297
20	GGPS	Main Mira Arkot	Girls	6	II	√	Completed	110	220
21	GMS	Aligrama	Boys	6	PIL-09	----	Completed	220	192
22	GGPS	Niligram Ronyal	Girls	8	PIL-09	----	Completed	160	107
23	GGMS	Sersenai	Girls	10	PIL-09	√	Completed	180	286
24	GGPS	Ningolai	Girls	6	II	√	Completed	306	720
25	GGMS	Gulibagh	Girls	10	PIL-09	----	Completed	40	136
26	GGMS	Ningolai	Girls	10	II	√	Completed	38	141
27	GMS	Shakardara	Boys	10	PIL-09	----	Completed	99	88
28	GPS	Ahingaro Dherai	Boys	6	II	----	Completed	244	400
29	GGPS	Kharrirai	Girls	6	II	----	Completed	322	489



TABLE 2: DETAILED LIST OF 14 SCHOOLS (DEC 2012 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Physical Progress Achieved (%age)			Enrollment	
						Sep	Oct	Nov	2009	Present
DISTRICT DIR (LOWER)										
1	GPS	Dara Sher Khanai	Boys	6	II	97.25	97.25	98.00	115	134
2	GPS	Atoo	Boys	6	II	73.00	76.00	80.00	224	239
DISTRICT BUNER										
3	GPS	Topai	Boys	6	II	79.82	84.26	84.78	339	284
4	GPS	Baikhanai	Boys	6	II	89.39	93.39	93.72	104	70
DISTRICT SWAT										
5	GPS	Koza Bandai No 2	Boys	10	II	89	93.5	98	457	413
6	GGPS	No 1 Charbagh	Girls	10	II	81.9	88.5	92.4	372	795
7	GPS	Gut	Boys	6	II	73.13	76.63	79.13	247	236
8	GGPS	Jehan Abad	Girls	4	II	62.26	69.66	72.99	62	123
9-10	GPS-GMS	Kuz Shawar	Boys	11	PIL 17	76.75	79.25	82.75	235	391
11	GGPS	Ghuzpatay Biha	Girls	6	PIL-09	56	59	63	71	130
12	GGMS	Bara Bandai	Girls	6	PIL-09	83.46	85.86	88	188	221
13	GGPS	Zangay Charbagh	Girls	6	II	79.9	84.2	91.4	110	97
14	GPS	Hazara	Boys	11	II	75	79.5	87.3	651	500



TABLE 3: DETAILED LIST OF 68 SCHOOLS (JUNE 2013 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Physical Progress Achieved			Enrollment	
						Sep	Oct	Nov	2009	Present
DISTRICT DIR (LOWER)										
1	GGPS	Takatak	Girls	4	II	30.3	35.3	38.3	153	164
2	GPS	Kotkay Lal Qilla	Boys	6	II	33.5	37	45	213	230
3	GPS	Machine Koorona	Boys	4	II	31.75	38.5	47.5	197	229
4	GPS	Ashrogai	Boys	6	II	22	22.5	25	229	226
5	GGHS	Haya Serai Balambat	Girls	10	PIL-09	27	30	32.5	277	666
6	GGMS	Khal Colony Khal	Girls	6	PIL-09	42.5	51	55	110	188
7	GHS	Shekolai Tormang	Boys	12	PIL-09	14.25	17.25	19	276	266
8	GHSS	Zaimdara	Boys	14	PIL-09	0.2	3	6	546	674
9	GHS	Sangolai	Boys	8	PIL-09	0	1	2.5	509	623
10	GPS	Lamotai	Boys	4	II	Dropped			80	80
DISTRICT DIR (UPPER)										
11	GPS	Chiragali	Boys	6	PIL-09	0	0	0	194	320
12	GGHS	Ganori	Girls	12	PIL-09	0	0	0	250	300
13	GPS	Gatoo	Boys	6	PIL-09	Approval of tender is awaited			64	350
14	GPS	Kunal	Boys	6	PIL-09	Dropped			82	---
15	GPS	Nirgah	Boys	6	PIL-09	Dropped			70	---
DISTRICT BUNER										
16	GGPS	Baikhanai	Girls	6	II	56.24	73.64	75.83	182	153
17	GPS	Mairagai	Boys	6	II	62.93	75.93	75.97	176	190
18	GGPS	Awanai Chagurzai	Girls	6	II	74.20	80.31	83.61	229	172
19	GPS	Kot Soray	Boys	6	II	54.23	65.55	67.25	108	201
20	GGMS	Topai	Girls	10	II	59.48	79.85	79.85	47	95
21	GMS	Gul Bandai	Boys	4	PIL-09	28.00	28.00	28.00	101	123
22	GPS	Maradu	Boys	6	II	57.08	67.01	69.03	114	179
23	GHS	Gul Bandai	Boys	6	PIL-09	1.1	1.1	8.15	190	155
DISTRICT SWAT										
24	GGPS	Speny Oba Kishawara	Girls	6	II	31.00	31.00	37.37	130	125
25	GGPS	Qala	Girls	6	II	45.94	51.27	52.02	60	60
26	GGPS	Asharay Malam Jaba	Girls	6	II	20.15	20.40	20.40	125	152
27	GGPS	Seer Telegram	Girls	4	PIL-09	30.65	38.64	49.64	390	143
28	GGPS	Toor Toot Kishawra	Girls	6	II	34.1	35.1	38.86	70	98
29	GGPS	Awesha Chuprail	Girls	6	PIL-09	35.33	45.78	48.82	181	207
30	GGPS	Qasim Nasapa Darmai	Girls	6	II	24.35	30.14	30.35	150	92
31	GGPS	Lalkoo Sakhra	Girls	6	II	13.11	18.75	18.75	63	80
32	GGPS	Qayum abad Lalkoo	Girls	6	II	23.60	26.20	30.07	162	120
33	GGPS	Telegram	Girls	6	II	34.00	35.63	43.36	236	161



S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Physical Progress Achieved			Enrollment	
						Sep	Oct	Nov	2009	Present
34	GGPS	Shinkad	Girls	6	II	9.80	19.80	22.00	307	212
35	GGMS	Bar Shawar	Girls	14	PIL-09	21.16	21.16	21.63	163	60
36	GGPS	Balatur Chuprail	Girls	4	PIL-09	19.36	29.36	29.46	211	238
37	GGHSS	Manglawar	Girls	12	PIL-09	15	15	15	629	200
38	GGHS	Tirat Qandil	Girls	8	PIL-09	0.2	1.7	7.29	221	235
39-40	GPS-GMS	Peochar	Boys	11	PIL-17	37.1	40.1	41.17	300	375
41	GGPS	Mangra Sakhra	Girls	6	PIL-17	7.05	13.29	14.93	70	235
42	GHS	Bar Shawar	Boys	8	PIL-17	7.8	10.3	10.99	214	166
43	GGMS	Shakkar Dara	Girls	10	I	33.75	37.25	39.05	23	92
44	GGPS	Kishawra	Girls	4	II	62.00	62.40	65.33	120	163
45	GGPS	Shingrai	Girls	4	II	71.08	77.08	80.08	70	300
46	GPS	Sher Palam	Boys	10	II	78.53	83.03	87	360	595
47	GPS	Bar Shawar	Boys	6	II	64.08	66.28	67.18	118	434
48	GGPS	Malam, Kishawara	Girls	4	PIL-09	28.5	31.4	43.6	140	150
49	GGPS	Kwar Oba Barthana	Girls	6	II	44.50	44.50	47.20	127	150
50	GPS	Shakaradara Pir Kalay	Boys	4	II	51.2	54	56	251	370
51	GGMS	Kishawara	Girls	9	PIL-09	42.50	44.00	44.15	145	23
52	GPS	Bara Bandai No 2	Boys	6	II	66.81	69.11	73.51	207	260
53	GGPS	Ditpanai	Girls	6	II	57.65	65.65	68.59	149	213
54	GGPS	Mangar Kot	Girls	6	II	60.00	63.00	63.00	200	191
55	GGPS	Yakhtangai	Girls	4	II	40.50	45.11	61.42	90	31
56	GGPS	Paindai Sakhra	Girls	6	II	52.63	61.53	61.53	50	310
57	GGPS	Chuprial	Girls	6	II	35.00	35.00	35.50	183	317
58	GGCMS	Qala	Girls	4	PIL-09	51.87	59.10	68.09	25	101
59	GGMS	Araq	Girls	4	PIL-09	53.10	61.53	61.53	40	27
60	GGMS	Manyar	Girls	4	PIL-17	58	64	65	120	161
61	GGPS	Bishbanr	Girls	6	II	58.61	64.98	64.98	116	116
62	GPS	Chum Bara Durashkhela	Boys	6	II	54.23	62.53	65.13	326	386
63	GGMS	Shinkad	Girls	4	PIL-09	30.50	31.30	32.00	20	44
64	GGPS	Barkalay Bishbanr	Girls	4	II	43.97	52.72	52.72	22	101
65	GGPS	Danai Shalpin	Girls	6	II	51.9	55.7	60.9	100	116
66	GGPS	Sumbat Mandoor	Girls	6	II	55.11	66.37	68.53	170	291
67	GGMS	Telegram	Girls	10	I	53.32	57.52	57.54	40	75
68	GGPS	Ghari Chuprial	Girls	4	II	37.81	37.81	37.81	307	300



TABLE 4: DETAILED LIST OF 06 SCHOOLS (BEYOND JUNE 2013 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Classroom	FARA / PIL	Physical Progress Achieved (%age)			Enrollment	
						Sep	Oct	Nov	2009	Present
DISTRICT DIR (LOWER)										
1	GPS	Mirgam Bala	Boys	4	II	0	0	0.5	195	248
2	GPS	Dapoor	Boys	4	II	0	0	0.5	172	210
DISTRICT SWAT										
3	GGPS	Kass Khass	Girls	6	II	10	11	12	120	150
4	GMS	Barkalay Saidu Sharif	Boys	10	II	4.00	5.00	9.00	180	536
5	GGPS	Ashar Banr	Girls	4	II	0	3	5	180	70
6	GGPS	Saeed Abad	Girls	4	II	11.5	11.5	16	240	101



1. PROJECT

1.1. BACKGROUND

The people of Khyber Pakhtunkhwa (KP), especially of Swat, Dir and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir and Buner districts, the suspected militants mainly used destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

An Assistance Agreement (No 391-011) was signed on September 2009, between the GOP and the USG for Post Conflict Reconstruction and Recovery Program in the Malakand Division. This was followed by an Implementation Letter- (IL) No MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 million for the rehabilitation and reconstruction of damaged facilities of Education, Health and WatSan in the four (04) districts of the Malakand Division. This Implementation Letter (IL) also explained the mechanism of coordination and implementation arrangements.

1.2. LOCATION

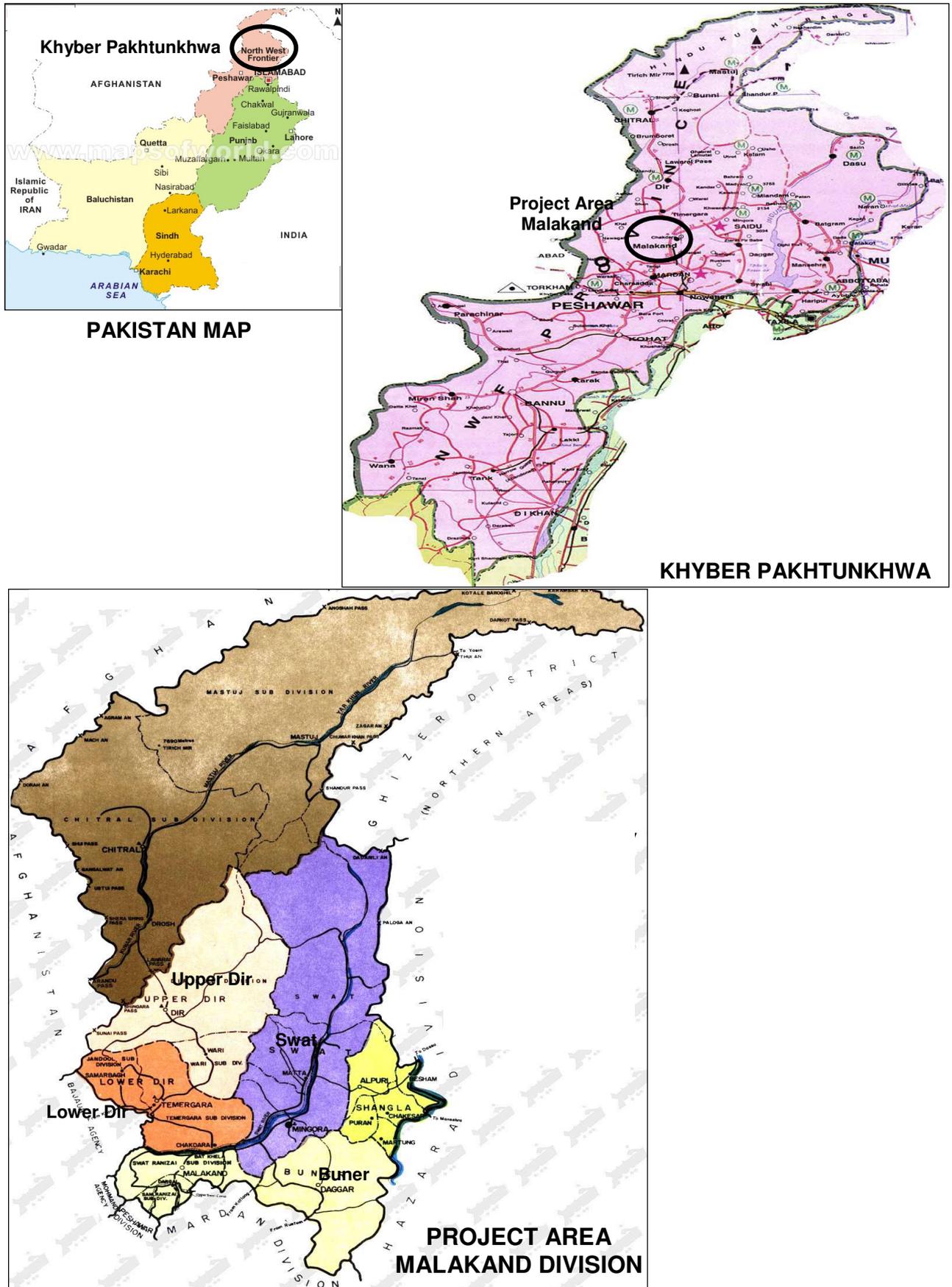
Malakand Division was an administrative division of the KP Province of Pakistan, till 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (Lower) and Dir (Upper), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on next page. Presently, the focus of the post conflict reconstruction and recovery program is in districts: Dir (Lower), Dir (Upper), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

The Economic Affairs Division (EAD) designated the Director General (DG) of Provincial Reconstruction, Rehabilitation and Settlement Authority (PaRRSA) as an Additional Representative of the Government of Pakistan (GOP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan and relevant Provincial Departments involved in the Planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this Fixed Amount Reimbursement (FAR) Agreement contracts. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary equipment, skilled and unskilled labor, and



FIGURE 1.1: PROJECT LOCATION MAP





efficient supply of materials to ensure uniform and continuous progress once construction has started. The executing agency for Education and Health Activities is the Communication & Works (C&W) Department; and for WatSan it is Tehsil Municipal Administration (TMA) Mingora in the rural areas and Public Health Engineering Department (PHED) Buner in the urban areas of the respective districts. Originally two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W dept, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES were assigned also the responsibility of supervision. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also required to carry out M&E services for about 60-70 the GOP (PDMA & Other donors) funded sub projects as per their TOR of the Consultancy Agreement.

1.4. DESCRIPTION AND ACTIVITIES OF USAID FUNDED INTERVENTIONS

1.4.1. Rehabilitation/Reconstruction of Schools

USAID/Pakistan is providing funding for the rehabilitation and reconstruction of damaged school facilities with a funding level of US\$ 25.0M. Funds for activities under this component were committed, and construction specifications and standards to be followed were documented, in separate IL No MLK-FARA-01 (5 Schools), IL No MLK-FARA-02 (74 Schools), PIL No. 9 (36 Schools) and PIL No. 17 (7 Schools).

1.4.2. Recovery of Health Facilities

USAID/Pakistan has earmarked funds to finance rehabilitation and renovation of damaged health facilities and staff residences. US\$ 7.0M is obligated for this component. Funds amounting to US\$ 1.18M are sub obligated for 5 health facilities (4x Swat and 01xBuner) under PIL No.11. Documentation for 13 partially damaged BHUs has been submitted to USAID for constituting a PIL.

1.4.3. Water and Sanitation Activities

USAID/Pakistan intends to provide funding to finance water and sanitation activities, including, but not limited to: reconstruction of damaged water and sanitation systems, including in schools, health facilities and construction of water filtration plants. Total funding of US\$ 3.0M have been committed for this component in Swat and Buner equally. Funds of US\$ 1.09 M for 13 sub projects under this component in Buner have been committed under PIL No. 19.

1.4.4. Munda Head Works

USAID/Pakistan is providing funding for the restoration of Munda Headworks – Lower Swat Canal System under activity agreement 391-014 for the KP Reconstruction Program with a funding level of US\$ 8.77 M.



1.4.5. Kot Barang Road and Silay Patai Bridge

USAID/Pakistan is providing funding for the rehabilitation of 2010 Flood damage to Kot Barang Road and Reconstruction of Silay Patai Bridge, Bajaur Agency under activity agreement 391-013 for FATA Reconstruction Program with a funding level of US\$ 1.70 M.

1.4.6. Level of Funding

USAID and the Government of KP anticipate utilizing originally US\$ 36M out of the funds obligated under the Assistance Agreement as USAID's initial contribution to implementation of the Activities mentioned above. Now an additional funds of US\$ 31.48M have been sub-obligated for flood damaged infrastructures (Amandara headworks, Munda Headworks, Khawzakhela and Mingora bridges), construction of Tehsil Level Government Complex and capacity building etc.

1.5. OVERALL PROGRESS

The work has progressed more slowly than planned. The current progress of construction activities underway for each school is given in ***Annexure-I***.



2. CONSULTANT'S ACTIVITIES

2.1. SCOPE OF WORK

The Contract for M&E Services for Khyber Pakhtunkhwa Reconstruction Program (KP-RP) (formerly Malakand Reconstruction and Recovery Program) was signed on 10-04-2010 between USAID Pakistan and AGES Consultants Peshawar, called herein as M&E Consultants. After signing the Contract, the M&E Consultants held a post award meeting with the USAID/Pakistan on 30-04-2010 at Office of Acquisition and Assistance C/O American Embassy Islamabad Pakistan.

Task Order # 1 was signed on July 06, 2010.

The mobilization plan was submitted to USAID/Pakistan on July 09, 2010.

SOW of Task order # 1 consists of the following milestones:

- Quality Assurance Plan (QAP)
- Pre-Construction report/Base line data/As-is report of the proposed sub projects site
- Review and Vetting of Project Design Documents
- Site Monitoring and Inspection Reports for both USAID and GOP/Donors funded
- Field and Laboratory Testing Protocol for full supervision
- Monthly Progress Reports

SOW of Task Order #2 consists of the following milestones:

- Flood damage assessment and validation of fully and partially affected schools in districts Dir (Upper), Dir (Lower), Shangla, Swat, Malakand, Nowshera, Charsadda, Peshawar, Tank and DI Khan.
- Design of Barang road and bridge.
- Expansion of existing materials testing laboratories for full supervision testing protocol and establishment of a laboratory at Buner.
- Additional site offices, equipment and logistics.
- Monthly monitoring about ACROW bridges from NDMA.
- Any other task assigned by COR USAID.

2.2. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 2.1 and Figure 2.2** respectively.

FIGURE 2.1: ORGANIZATION CHART

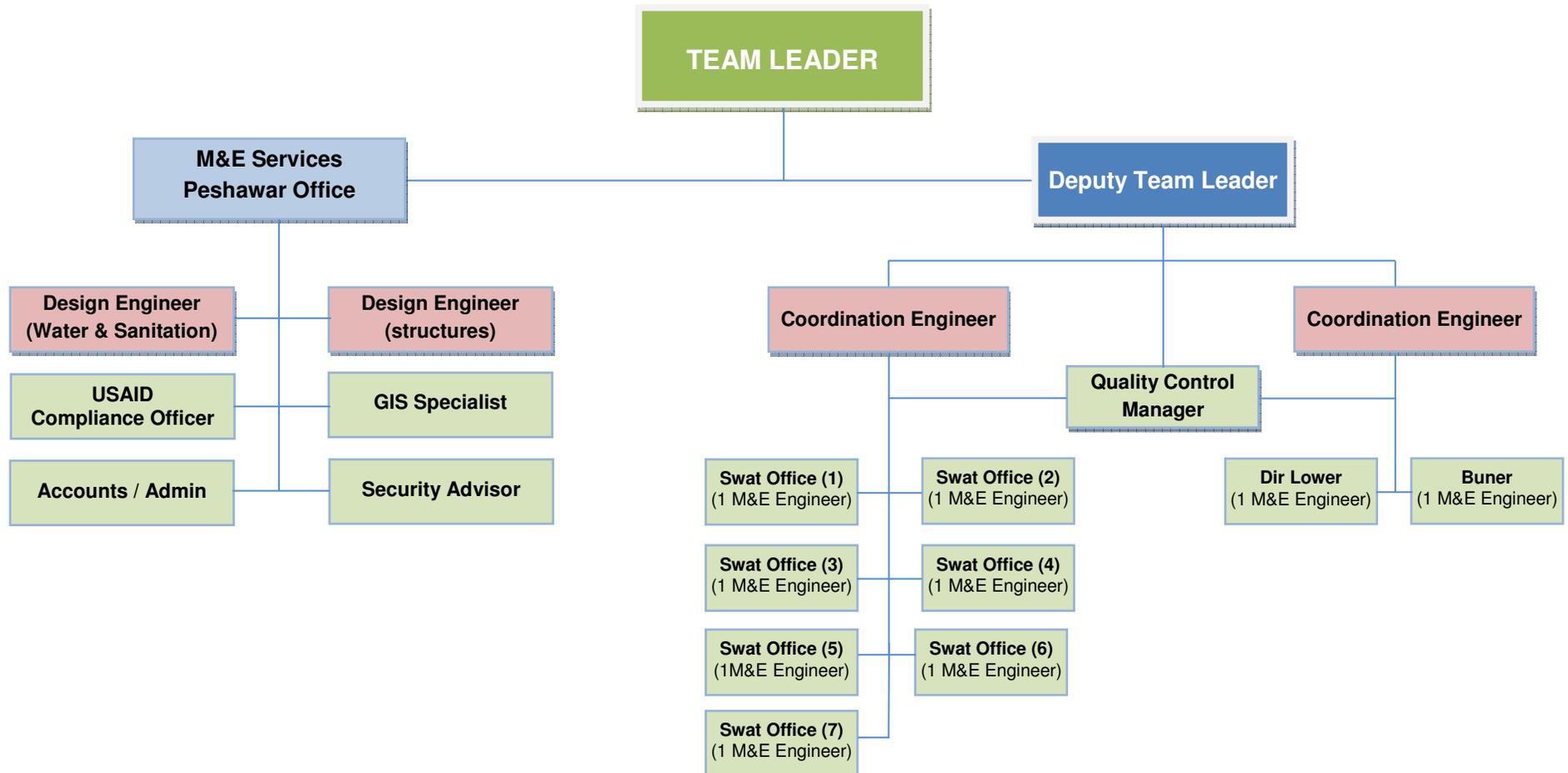
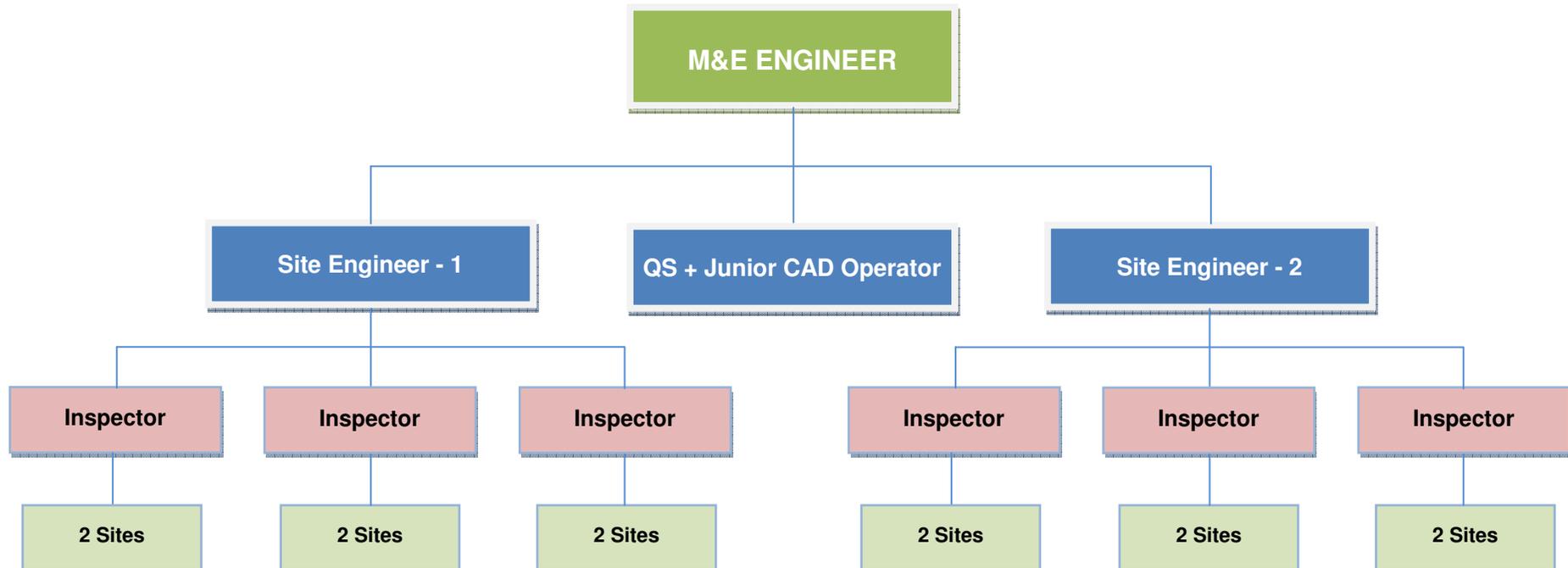


FIGURE 2.2: TYPICAL M&E SET-UP





3. PROGRESS OF CONSULTANT'S ASSIGNMENT

3.1. AN OVERVIEW OF ACTIVITIES UNDERTAKEN TILL THE END OF NOVEMBER, 2012

- Mobilization plan was submitted to USAID/Pakistan on July 9, 2010.
- Project office at Peshawar was established from July 1, 2010.
- Field/site office Lower Swat at Saidu Sharif Mingora was established from July 1, 2010.
- Field/site office at Timergara in Lower Dir was established from September 1, 2010.
- Main Laboratory was established at main field office Lower Swat.
- Essential available staff for project office Peshawar and for field office Swat was mobilized on July 12, 2010.
- Small scale laboratory was established at field office Lower Dir.
- Reviewed Project Design Documents including Specifications, and BOQ, Drawings etc. related to schools and submitted comments on them to USAID.
- Submitted Draft Quality Assurance Plan (QAP) on September 9, 2010.
- Prepared pre-construction site reports for 79 schools under FARA I & II in Swat, Lower Dir and Buner. Also, reports were prepared for the sub projects of the proposed FARA.
- Carried out assessment of fully and partially flood damaged schools in 11 Districts including; Charsadda, Nowshera, Peshawar, Tank, D.I.Khan, Swat, Malakand, Buner, Dir Lower, Dir Upper and Shangla.
- Main laboratory shifted on November 15, 2010 to another location, as the existing space was not adequate for additional equipment and laboratory staff.
- Field and Laboratory Testing of materials protocol for full supervision of sub projects of schools at Swat, Dir and Buner was maintained.
- Monitored and inspected work underway on schools sub projects in Swat, Buner and Dir. Accordingly, prepared inspection reports for all the inspected sites. Also inspected works of the GOP and NGO funded sub projects and prepared reports for them.
- Field/site office at Buner was established from January 1, 2011.
- Attended meetings with PaRRSA, USAID, CRISP and C&W.
- Prepared EMF and other documentation for the implementation of the proposed BHUs.
- Six (6) Nos. field/site offices were established on February 1, 2012 and mobilized the staff at the following places:
 - Lower Swat
 - Matta, Swat
 - Khwaza Khela, Swat
 - Charbagh, Swat
 - Manglawar, Swat
- Field/site office at Kot Mana in Malakand was established on June 15, 2012.



3.2. MAJOR ACTIVITIES UNDERTAKEN DURING THE REPORTING PERIOD

3.2.1. Submission of Progress Report # 26

Progress Report # 26 for October 2012 was submitted on November 19, 2012, in compliance with Section F, Item F.4 Progress Reporting Requirements of Consultancy Contract.

3.2.2. Submission of Fortnightly Reports

Regularly fortnightly reports for the construction activities of each site in the project area were submitted to USAID COR at the end of every week. The latest status of work of these schools is provided in **Annexure-I**.

3.2.3. Site Monitoring and Inspection Reports

Site monitoring and inspection reports contained the activities carried out by the contractors, overall progress of work, working condition on site, comments raised by M&E engineers and their recommendations to address these issues. The same prepared for the GOP and NGOs funded sub projects. These reports are placed separately and not included in this report as suggested by USAID. These reports also consist of visual inspection of existing working condition of sites, besides photographs of them.

3.2.4. Field and Laboratory Testing Protocols

Quality control operations continued covering testing of concrete cylinders and approval of materials sources are summarised in **Annexure-II**.

ANNEXURES

ANNEXURE-I
(FORTNIGHTLY REPORTS)

FORTNIGHTLY REPORT OF 30 SCHOOLS (JUNE 2012) AS OF NOVEMBER 27, 2012

S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12												
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27		28	29	30	31	32
DISTRICT BUNER																																					
1	GPS Tor Warsak No.1	II	04.08.2010	30-Sep-10	13.54		Elum Construction Company	M1	100	100	100	100	100	100	Completed	29-02-2012	Planned %age /Month	100	100.00																		The project has been completed and handed over to the respective department for their use.
								M2	100	100	100	100		Completed	Actual% age/month																						
								LB &Dev; works	100	100	100	100		Completed																							
														Completed																							
2	GPS Jowar No.1 Daggar	II	04.08.2010	30-Sep-10	13.55		Elum Construction Company	M1	100	100	100	100	100	Completed	30-04-2012	Planned %age /Month	100	100.00																		The school is almost completed except rectification of minor defects as pointed out in the snag list given after final inspection. Furniture has been procured. The school is being used by the Education department.	
								M2	100	100	100	100		Completed		Actual% age /month																					
								LB &Dev; works	100	100	100	100		Completed																							
														Completed																							
3	GPS Gul Bandai	II	17.09.2010	5-Nov-10	13.80		M/s Salarzai Construction company	T4	100	100	100	100	100	Completed	30-06-2012	Planned %age /Month	100	100																	The school has been completed. The school has been handed over to Education Department. Furniture has been procured. The final bill of the school is pending because Water Supply for the school has not been completed by the contractor.		
								T2	100	100	100	100		Completed.		Actual% age /month																					
								LB &Dev; works	100	100	100	100		Completed.																							
														Completed.																							
4	GPS Baikhanai	II	20.09.2010	26-Oct-10	13.80		M/s Malam Jaba Construction & Co.	T1	100	100.0	100.0	98.86	99.33	64.66	Marble polishing in progress.	30-6-2012	Planned %age /Month	77.77	94.5	11	11	6.66	5.28	5.28	5.5										Construction works on all modules have been completed. Access stair way remaining. Snag list rectification in progress. The school may be completed in December 2012.		
								LB &Dev; works	100	100	97.16	41.61		Completed	Actual% age /month		4.64			2.2	2.1	0	2.03	0.72	1.1	2.85	0.36	0.78									
													Const of access stairway in progress.																								
DISTRICT DIR (LOWER)																																					
5	GMS Kumbhar Lal Qilla	PIL-09	09.07.2010	21-Sep-10	12.17	14.73	M/S Bashir Ahmad	M3	100%	100%	100%	100%	100%	100%	Completed	30-04-2012.	Planned %age /Month	100	100.00																The project is completed, handed over and functioning.		
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																				
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																						
														Completed																							
6	GCMS Moranal	I	09.07.2010	21-Sep-10	15.24	22.09	Shuaib Constructors	L-Shape	100%	100%	100%	100%	100%	100%	Completed	31-05-2012.	Planned %age /Month	100	100.00																The project has been completed and handed over and functioning.		
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																				
														Completed																							
														Completed																							
7	GPS Gumbatal Lal Qilla	II	09.07.2010	7-Oct-10	13.06	15.23	M/S Zaib Brothers	M1	100%	100%	100%	100%	100%	100%	Completed	31-03-2012.	Planned %age /Month	100	100.00																The project is completed and handed over to the Education Department.		
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																				
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																						
														Completed																							

S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
8	GPS Muiyano Banda	II	09.07.2010	21-Oct-10	12.85	17.07	M/S Fawad Brothers	M3	100%	100%	100%	100%	100%	100%	Completed	31-05-2012.	Planned %age /Month	100	100.00														The project completed and handed over to the Education Department and is functioning.
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																		
9	GPS Takatak	II	09.07.2010	30-Sep-10	11.95	14.84	M/S Haji Mohammad Ayub	M3	100%	100%	100%	100%	100%	Nil	Completed.	31-05-2012.	Planned %age /Month	100	100.00													The project has been completed and handed over to the Education Department. Furniture delivered to the school.	
								M2	100%	100%	100%	100%	NA	NA	Completed.		Actual% age/ month																
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed.																		
10	GGPS Kotkay Lal Qilla	II	09.07.2010	2-Nov-10	7.95	9.73	M/S Shah & Co.	M4	100%	100%	100%	100%	100%	100%	Completed	30-06-2012	Planned %age /Month	100	100.00												The project is completed and handed over to the concerned department. Furniture not yet received.		
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																
									100%						Completed																		
DISTRICT SWAT																																	
11	GPS Charbagh	II	10.1.2011	25-Jan-11	23.44	26.26	M/s Swat construction	M3 (a)	100%	100%	100%	100%	100%	100%	School buildings completed & occupied by edu. Department	10-06-2012	Planned %age /Month	100	100														
								M3 (b)	100%	100%	100%	100%	100%	100%			Actual% age/ month																
								M2	100%	100%	100%	100%																					
								LB (a)	100%	100%	100%	100%																					
								LB (b)	100%	100%	100%	100%																					
								Dev; works	100%	100%	100%	100%																					
12	GMS Nawagai	II	11.6.2010	7-Nov-10	16.98	22.08	M/s Sher Ali & Co	M4	100%	100%	100%	100%	100%	100%	Completed	25-04-2012	Planned %age /Month	100	100												Site completed and handed over to the concerned depts.		
								M3	100%	100%	100%	100%	100%	100%	Completed		Actual% age/month																
								M2	100%	100%	100%	100%			Completed																		
								LB	100%	100%	100%	100%			Completed																		
								Dev; works	100%	100%	100%	100%			Completed																		
13	GMS Charbagh	PIL-09	10-1-2011.	28-Mar-11	11.56	13.41	M/s Swat construction	M3	100%	100%	100%	100%	100%	100%	The building is completed	10-06-2012	Planned %age /Month	100	100												Handed over to Deptt.		
								LB	100%	100%	100%	100%					Actual% age/ month																
								Dev; works	100%	100%	100%	100%																					
14	GGMS Baboo	I	04.06.2010	10-Oct-10	14.50	23.5	M/S Asamathullah & brothers	L-Shape (T)	100%	100%	100%	100%	100%	100%	School buildings completed & occupied by edu. Department	10-06-2012	Planned %age /Month	100	100												School building handed over to Education dept.		
15	GMS Alamgani	PIL-09	11.6.2010	21-Oct-10	11.01	12.91	M/s Syed Noman Ali	M1	100%	100%	100%	100%	100%	100%	School building is completed & ready for handing/taking over	30-06-2012	Planned %age /Month	100	100												Ready for handing/taking over		
								LB	100%	100%	100%	100%					Actual% age/ month																
								Dev; works	100%	100%	100%	100%					0																
16	GPS Kota	II	11-1-2011.	27-Jan-11	20.09	20.92	Bashir Ahmad	M4	100%	100%	100%	100%	100%	100%	Completed	15-06-2012	Planned %age /Month	100	100												Site completed and handed over to the concerned depts.		
								M3	100%	100%	100%	100%	100%	100%	Completed		Actual% age/ month																
								M2	100%	100%	100%	100%			Completed																		
								LB	100%	100%	100%	100%			Completed																		
								Dev; works	100%	100%	100%	100%			Completed																		

S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33			
17	GPS Shin	PIL-09	27.1.2011	27-Jan-11	19.85	15.02	M/s Bakht Zada	M3	100%	100%	100%	100%	100%	100%	Building completed 100% & occupied by education dept.	15-06-2012	Planned %age /Month	100	100.00														Water supply problem has been resolved.		
								M2	100%	100%	100%	100%																							
								LB	100%	100%	100%	100%																							
								Dev; works	100%	100%	100%	100%														0									
18	GGPS Araq	II	27-1-2011.	12-Feb-11	9.15	11.08	Mana Construction	T4	100%	100%	100%	100%	100%	100%	Fixing of window louvers & 1st floor grill has been done.	30-06-2012	Planned %age /Month	99.5	100.00														Current status: Construction activity is stopped. Skilled manpower = 0 Unskilled manpower = 0 Issues: Modified snagging list is to be finalized		
								LB	100%	100%	100%	100%	100%	100%	All the petty repair work & external water supply as per snagging list is remaining.																				
								Dev; works							Dev, works completed but snagging list is to be cleared.																				
19	GGPS Bar Qala Bishbanr	II	06-1-2011.	5-Feb-11	11.38	13.41	Malakand Construction Co.	T4	100%	100%	100%	100%	98%	98%	Rectification of doors has been done.no further activity observed.	30-06-2012	Planned %age /Month	98.99	100.00														Current status: Construction activity is stopped. Skilled manpower = 0 Unskilled manpower = 0 Issues: Pace of work is very slow. Workmanship may be improved. Necessary rectifications may be done as soon as possible as point out & instructed.		
								T2	100%	100%	100%	100%	99%	99%	Rectification of doors has been done. No further activity observed.																				
								LB	100%	100%	100%	100%	98%	98%	Roof treatment completed. No further activity observed.																				
								Dev; works							Plastering of External water drain has been done. No further activity observed.																				
20	GGCMS Kharrarai Chum Matia	II	11.6.2010	1-Oct-10	12.83	14.25	M/s Bakht Zada	M1	100%	100%	100%	100%	100%	100%	No Work.	30-06-2012	Planned %age /Month	99	100.00		1												Work has been completed, furniture is supplied for students and staff and the school management has decided to shift to the newly constructed school on Saturday, October 13,2012.		
								M2	100%	100%	100%	100%			No Work.																				
								LB	100%	100%	100%	100%			No Work.																				
								Dev; works	100%	100%	100%	100%			No Work.																				
21	GGPS Main Mira Arkot	II	27-1-2011	19-Feb-11	11.65	12.96	M/s Bashir Ahmad & Sons	T3	100%	100%	100%	100%	100%	100%	completed	30-06-2012	Planned %age /Month	98	100		2												The construction of the school has been completed but some rectification as per snag list, which already handed over to contractor for rectification .		
								LB	100%	100%	100%	100%			completed																				
								Dev; works							completed																				
22	GMS Aligrama	PIL-09	11.6.2010	13-Dec-10	11.91	15.64	M/s Fatehullah	M3	100%	100%	100%	100%	100%	100%	G/F & F/F final coat distempering completed	30-06-2012	Planned %age /Month	96	100.0		4												The pace of work needs to be expedited.		
								M2	100%	100%	100%	100%			Final coat distempering completed																				
								LB	100%	100%	100%	60%			Painting, marble grinding, sanitary fixtures and Ventilators glass fixing completed.(final coat internal remaining)																			Furniture delivered. Skilled Labour = 02 Unskilled labour = 02	
								Dev; works							Tube well bore is in progress.																				
23	GGPS Niligram Ronyal	PIL-09	27-1-2011	29-Mar-11	13.76	16.61	M/s Bashir Ahmad & Sons	T4 (a)	100%	100%	100%	100%	100%	100%	completed	31-06-2012	Planned %age /Month	96	100		3	1											The construction of the school has been completed but some rectification as per snag list, which already handed over to contractor for rectification.		
								T4 (b)	100%	100%	100%	100%	100%	100%	completed																				
								LB	100%	100%	100%	95%			completed																				
								Dev; works							completed																				
24	GGMS Sersenai	PIL-09	11.6.2010	3-Oct-10	17.99	20.72	M/s Bashir Ahmad	M4	100%	100%	100%	100%	100%	100%	School building completed and occupied by education department.	30-06-2012	Planned %age /Month	99	100		1													School building completed and occupied by education department. Furniture delivered	
								M3	100%	100%	100%	100%	100%	100%																					
								M2	100%	100%	100%	100%																							
								LB	Deleted form Scope of work																										
								Dev; works																											

S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks															
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12																						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33															
25	GGPS Ningolai	II	11.6.2010	1-Sep-10	12.85	14.79	M/s Syed Azim shah	M1	100%	100%	100%	100%	100%	100%	School building completed and occupied by education department.	30-06-2012	Planned %age /Month	98	100.00	2												School building completed and occupied by education department. Furniture delivered.															
								M2	100%	100%	100%	100%																																			
								LB	100%	100%	100%	100%																																			
								Dev; works																																							
26	GGMS Gulibagh	PIL-09	11.6.2010	21-Oct-11	18.00	20.92	M/s Muzzafar ul mulk	M4	100%	100%	100%	100%	100%	100%	Building completed 100%. Building completed 100%. Building completed 100%. Only water supply to school building is remaining.	30-06-2012.	Planned %age /Month	96.5	100	1.167 1.167 1.167												The remaining activity is water supply to the school building.															
								M3	100%	100%	100%	100%	100%																																		
								M2	100%	100%	100%	100%																																			
								LB	100%	100%	100%	100%																																			
								Dev; works	100%	100%	100%	100%																																			
27	GGMS Ningolai	II	11.6.2010	1-Sep-10	18.00	20.55	M/s Mehboob Ali	M4	100%	100%	100%	100%	100%	100%	School building completed and occupied by education department.	30-06-2012.	Planned %age /Month	92	100	8												School building completed and occupied by education department. Furniture delivered.															
								M3	100%	100%	100%	100%	100%																																		
								M2	100%	100%	100%	100%																																			
								LB	100%	100%	100%	100%																																			
								Dev; works																																							
28	GMS Shakardara	PIL-09	11.6.2010	3-Jan-11	16.24	19.5	M/s Zainulabedeem	M4	100%	100%	100%	100%	100%	100%	Punch list rectification is in progress. Punch list rectification is in progress. Punch list rectification is in progress. Punch list rectification is in progress.	30-06-2012	Planned %age /Month	88.04	100	6 6 0.1												The school has been completed and punch list rectification is in progress. Furniture delivered to site. Skilled Labour = 01 Unskilled labour =01															
								M3	100%	100%	100%	100%	100%																																		
								LB	100%	100%	100%	100%																																			
								Dev; works																																							
29	GPS Ahingaro Dherai	II	28-3-2011.	16-May-11	13.81	14.69	M/s Muhammad Khurshid Iqbal	M3	100%	100%	100%	100%	100%	40%	Joinery fixing has been completed. Painting, marble polishing and electrification in progress. Joinery fixing has been completed. Painting, marble polishing and electrification in progress. Painting in progress. Boundary wall painting and G. Development in progress.	30-06-2012.	Planned %age /Month	70	99	10 10 10 6 6 2												The site will be completed by 10th Dec,2012 expectedly. Skilled Labour=04 Unskilled Labour=03															
								M2	100%	100%	100%	40%																																			
								LB	100%	100%	95%	40%																																			
								Dev; works																																							
30	GGPS Khairrai	II	10-1-2011.	29-Jan-11	26.62	14.77	M/S Mahboob Ali	M3	100%	100%	100%	98%	98%	85%	Marble grinding (final stone) and painting final coat is in progress, electrical fixtures fixing completed. Only Veranda Grills fixing remaining. Marble grinding (final stone) and painting final coat is in progress, electrical fixtures fixing completed. Marble grinding and painting final coat is in progress. Main gate fixing is underway. Work on Steps near gate in progress.	30-06-2012.	Planned %age /Month	76.4	99.00	7.87 7.87 7.87 7.53 6.11 5.53												This school will be completed by 1st week of Dec 2012.															
								M2	100%	100%	100%	90%																																			
								LB	100%	100%	100%	75%																																			
								Dev; works	100%	100%	100%	75%																																			

FORTNIGHTLY REPORT OF 13 SCHOOLS TO BE COMPLETED BY DECEMBER 2012 (AS OF NOVEMBER 27, 2012)

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)						Remarks														
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12															
									10	11	12	13	14	15						21	22	23	24	25	26		27	28	29	30	31	32								
DISTRICT DIR (LOWER)																																								
1	GPS Dara Sher Khanai	II	09.07.2010	30-Sep-10	12.06	15.29	M/S Sahil Brothers	M3	100%	100%	100%	100%	100%	80%	Work on repair and rectification in finishing work is in progress.	31-12-2012.	Planned %age /Month	68	98.00	5.34		5.34		5.34		2.75		2.75		2.00		Almost construction work on all modules have been completed. The school would be completed by End December 2012.								
								M2	100%	100%	100%	85%	NA	NA	Work on repair and rectification in finishing work is in progress.		Actual% age/ month			7.00		15.0		2.00		0.00		5.00		0.25			0.00		0.00		0.75			
								LB & Dev; works	100%	100%	100%	80%	NA	NA	Work on repair and rectification in finishing work is in progress. Plinth protection around Dug well & repair of pathways in progress		2.00			1.00		1.00		0.00		0.00		1.00		3.00										
2	GPS Aloo	II	09.07.2010	30-Sep-10	12.17	14.88	M/S Akhuzada Fazal Jamil	M3	100%	100%	100%	95%	90%	2%	Grinding of marble on floor /skirting and first coat of distemping is in progress.	31-12-2012.	Planned %age /Month	68	80.00	5.34		5.34		5.34		9.00		11.50		20.00		With the intervention of main contractor, the progress of work has expedited upto some extent. The site was jointly visited by M&E Engineer AGES and Deputy Director PMU on 19-11-2012. Thorough follow up by all stakeholders is necessary to motivate the contractor for completing the project before end of December 2012.								
								M2	100%	100%	90%	Nil	NA	NA	Grinding of marble on floor / skirting is in progress.		Actual% age/ month			2.00		1.00		1.00		0.00		0.00		1.00			2.50		0.50		1.00		3.00	
								LB & Dev; works	100%	100%	60%	Nil	NA	NA	Work on open well completed. Fixing of marble on floor / skirting completed and plinth protection is in progress.		10.8			3.62		13.4		0.26		1.21		3.58		2.54			1.88		0.00		0.64			
DISTRICT BUNER																																								
3	GPS Topai	II	24-9-2010.	14-Dec-10	13.32		M/s Malam Jaba Construction & Co.	T1	100	100.0	92.1	87.17	80.4	69.68	Erection, fitting of Trusses, CGI/PGI sheets fixing, Doors/windows Fixing, Marble Flooring/skirting, Plastering/pointing of GF, FF completed. Distemping/Weather shield of T-1 final coat is in progress. Fabrication of Terrace/Stair railing, false ceiling & marble floor grinding is in progress. Electrical work & plinth protection is in progress.	31-12-2012.	Planned %age /Month	46.91	84.78	8.85		8.85		8.85		6.76		7.93		15.22		Marble Grinding and polishing remaining. OHWT in progress, roof treatment, flooring, sanitary fixtures and electrification in LB is remaining. The school may be completed by December 2012.								
								T2	100	92.93	85.59	63.2		Erection & fitting of trusses work, CGI/PGI sheets completed. Distemping, weather shield painting & marble floor grinding is in progress. Levelling, dressing for plinth protection is in progress.	Actual% age /month		10.8			3.62		13.4		0.26		1.21		3.58		2.54			1.88		0.00		0.64			
								LB & Dev; works	100	90.15	84.14			Brick masonry work, parapet wall completed & Plastering work & Water tank steel fixing & form work is in progress.	Not yet started																									

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	
DISTRICT SWAT																										
4	GPS Koza Bandai No 2	II	09-02-2011.	8-Mar-11	20.08	22.23	M/s Asmatullah & Brothers	M4	100%	100%	100%	100%	100%	100%	Painting completed. (polishing remaining)	31-12-2012.	Planned %age /Month	64.33	98							The school is in its completion stage and will be completed before End Dec 2012.
							M3	100%	100%	100%	100%	100%	95%	G/F marble floor and skirting grinding in progress. Painting completed rectification is in progress. Front side steps marble fixing is in progress.												
							M2	100%	100%	100%	100%			Painting of terrace railing completed. Doors and windows painting final coat is in progress, marble polishing remaining												
							LB	100%	100%	95%	80%			LB Paint work , RCC pipe lying in between Septic tank and soakage pit and manhole completed along with fitting of sanitary fixtures in toilets and abluion area. OHWT connected with bore. Marble grinding also completed. External and internal painting is in progress. Roof treatment in progress.												
							Dev; works							Main gate plum concrete completed. Boring for tube completed. Main gate Columns cladding, drain excavation, painting of boundary wall and levelling & dressing is in progress.												
5	GGPS-1 Charbagh	II	9-3-2011.	20-Apr-11	20.56	22.96	AK. Fazal jail & Co	M4	100%	100%	100%	90%	90%	60%	Doors & windows fixed. Grills & railing+ RWP & louvers fixing balance.	31-12-2012.	Planned %age /Month	64.65	92.4							Work on M2, M3, M4 & Dev Works will be completed by End Dec 2012. Work on LB will spill over to Jan 2013.
							M3	100%	100%	100%	90%	90%	65%	Doors & windows fixed. Grills & railing+ RWP & louvers fixing balance.												
							M2	100%	100%	95%	85%			Doors, windows fixed. Polishing in progress. RWP, grills & railing balance.												
							LB							BB work in progress.												
							Dev; works	100%	35%	10%	0%			Main gate fixing & land scaping remaining												
6	GPS Gut	II	1-02-2011.	5-Apr-11	14.065	14.85	M/s Malam jaba Construction	T3	100%	100%	91%	91%	78%	0%	Ground floor white washing is in progress. PGI and CGI sheets preparation are in progress. First floor marble skirting is in progress. Fixing of Doors & windows, Grills/Railings, Marble polishing & Distemping/Painting, remaining.	31-12-2012.	Planned %age /Month	54.4	79.132							At present pace the school Cannot be completed in Dec 2012. Weather is also going to hamper the pace of work.
							T2	100%	77%	45%	20%			Marble flooring and skirting are completed. PGI and CGI sheets preparation are in progress. Fixing of doors/windows, Grills, Polishing & painting, remaining.												
							LB	100%	100%	75%	20%			Over head water tank wall steel fixing/placing is in progress.												
							Dev; works							PCC in lawn completed.												

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)						Remarks							
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
7	GGPS Jehan Abad	II	3-03-2011.	18-Jul-11	11.65	8.60	M/s Mohammad Nazir & Sons	T7	100%	100%	93%	85%	86%	0%	1st floor marble fixing completed, grinding in progress. Fabrication of Doors/windows/grills in progress. False ceiling & white washing /distemper & painting remaining.	31-12-2012.	Planned %age /Month	44.86	72.99	9.93		9.93		9.93		13.11		13.11		27.00		T4 and Dev works can be completed by End Dec 2012, provided the contr works with the same pace, However work on LB will spill over to Jan 2013.	
								LB	100%	85%	97%	0%	Struck pointing completed. Internal Plastering in progress. Sanitary fixtures, Painting etc remaining.	Actual% age/ month						6.50	5.81	1.74	2.10	1.05	0.20	7.40	0.00	0.00	3.33				
								Dev; works	100%	85%	97%	0%								Boundary wall brick work, Internal plastering & struck pointing is in progress, 90%, 70% & 20% respectively. Layout of main Gate has been done.	6.50	5.81	1.74	2.10	1.05	0.20	7.40	0.00	0.00	3.33			
8,9	GPS-GMS Kuz Shawar	PIL-17	28-1-2011.	31-May-11	14.065	24	Khan Gul	U-Shape & Dev; work	100%	100%	95%	97%	84%	4%	Marble grinding of ground floor, white washing and distemper are in progress. Bore hole, plinth protection, brick work, over head water tank top slab steel fixing are in progress.	31-12-2012.	Planned %age /Month	61.43	82.75	6.43		6.43		6.43		7.75		7.75		17.25		This school will be completed by End Dec 2012.	
					11.654			2.32	4	3	2	2	2	1.5						1	0.5	3											
10	GGPS Ghuzpatay Bina	PIL-09	31-1-2011.	21-Feb-11	14.07	15.52	Jehan Zeb	T3	100%	100%	80%	82%	70%	10%	Painting 2nd coat at ground floor is progress. Marble grinding and polishing are in progress. Fabrication and fixing of Grills & Railing is in progress. .	31-12-2012.	Planned %age /Month	45	63	9.17		9.17		9.17		14.67		20.50		37.00		Final Coat of Distemper/painting/polishing and Fixing of window glasses remaining. It is expected that T3 will be completed by End Dec 2012. However work on LB will spill over to Jan 2013.	
								LB	60%	0%	0%	0%	Neck Columns completed. Fabrication for plinth beam in hand.	Actual% age/ month						2.5	3	1	2	0.5	2	1	2	1	3				
								Dev; works	60%	0%	0%	0%								Front side boundary wall excavation have been started.	2.5	3	1	2	0.5	2	1	2	1	3			
11	GGMS Bara Bandal	PIL-09	15-1-2011.	31-Jan-11	13.52	14.38	M/s. Zain ul Abideen & Sons	M3	100%	100%	100%	95%	85%	30%	Roof treatment and electric buttons fixing completed. G/F and F/F fixing of electric fixtures like tube lights and fans is in progress along with grinding.	31-12-2012	Planned %age /Month	55.06	88.0	7.49		7.49		7.49		5.514		7.07		12		M2 & M3 will be completed by Dec 2012. Work on LB & boundary wall may spill over by few days.	
								M2	100%	100%	95%	35%	Electric buttons fixing completed. Fixing of electric fixtures like tube lights and fans is in progress.	Actual% age/ month						12	15	1	0	0	0.4	1.2	1.2	0.5	1.6				
								LB	100%	100%	40%	20%								LB Soakage pit and septic tank top slab formwork is in progress along with PVC pipe fitting for WC. OHWT bottom slab pouring completed. Soakage Pit BBW work and plaster work completed..	12	15	1	0	0	0.4	1.2	1.2	0.5	1.6			
								Dev; works	100%	100%	40%	20%								Front side Boundary wall painting in progress. Back side boundary wall excavation completed. Plum concrete is in progress.	12	15	1	0	0	0.4	1.2	1.2	0.5	1.6			
12	GGPS Zangay Charbagh	II	31-03-2011.	24-May-11	13.807	14.43	Mohammad Raza	M3	100%	100%	100%	85%	85%	60%	Internal & external paint work & marble final polish in progress	31-12-2012.	Planned %age /Month	65.5	91.4	5.75		5.75		5.75		6.7		6.65		9.6		M2, M3 & Dev Works will be completed by End Dec 2012. Work on LB may spill over by few days to Jan 2013.	
								M2	100%	100%	98%	70%	Final coat of paint, glazing, RWP fixing remaining.	Actual% age/ month						4.7	3.5	1.5	0	3.5	1.2	2.8	1.5	2.5	4.7				
								LB	100%	100%	50%	0%								Plastering, marble, doors, ventilators, sanitary ware & O/H Water tank remaining.	4.7	3.5	1.5	0	3.5	1.2	2.8	1.5	2.5	4.7			
								Dev; works	100%	100%	50%	0%								BB work of boundary wall in progress.	4.7	3.5	1.5	0	3.5	1.2	2.8	1.5	2.5	4.7			

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12						
																				Planned %age /Month											
13	GPS Hazara	II	10-1-2011.	1-Feb-11	21.83	24.43	M/s HAR & Co.	M5	100%	100%	100%	95%	90%	30%	Front step marble fixing completed. Marble grinding, External and internal painting, windows shutter frame fixing, doors, Windows grills fixing, is in progress.	31-12-2012	60.75	87.3	6.55		6.55		6.55		8.33		10.25		12.70		M4(a), M4 (b), M5 and Dev works less Bore will be completed by Dec 2012. Work on LB & may spill over beyond Dec 2012.
M4 (a)	100%	100%	100%	95%	90%	30%	Front step marble fixing completed. Marble grinding, External and internal painting, windows shutter frame fixing, doors, Windows grills, external stair marble fixing is in progress.	Actual % age/ month		5.25		6		1					0.5		0.30		1.2		2.3		2.2		2.8		
M4(b)	100%	100%	100%	95%	90%	30%	Front step marble fixing completed. Marble grinding, External and internal painting, windows shutter frame fixing, doors, Windows grills, external stair marble fixing is in progress.																								
LB	100%	100%	0%	0%			Concreting of Slab carried out and soakage pit excavation is in progress.																								
							Dev; works																								

FORTNIGHTLY REPORT OF 68 SCHOOLS TO BE COMPLETED BY JUNE 2013 (AS OF NOVEMBER 27, 2012)

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
DISTRICT DIR (LOWER)																																
1	GGPS Takatak	II	20.10.2011	29.11.2011	9.465	9.150	M/S Haroon & Co.	M4	100%	100%	25%	26%	15%	Nil	Plastering in ground floor is in progress with very slow pace.	28-04-2013	Planned %age /Month	20	38.3	13.34	13.34	13.34	23.234	10.78	12.34	As reported in the previous progress report, the contractor has miserably failed to improve his performance. The contractor is financially and technically very poor and not in position to manage the timely completion of the project. He has achieved only 38% progress since the commencement date.						
								LB & Dev; works	100%	81%	20%	Nil	NA	NA	Brick masonry in partition walls is in progress.		Actual %age /month			4	1	1.00	0.00	4.00	0.3	3	2.00	2.00	1			
2	GPS Kotkay Lal Qilla	II	28.01.2012	15.02.2012	13.191	13.353	M/S Iqbal Construction Co.	M3	100%	90%	80%	30%	20%	Nil	Pouring of concrete in first floor slab completed.	23-05-2013	Planned %age /Month	26	45	6.17	6.17	6.17	7.389	9.33	9.53	As reported in previous reports, the performance of the contractor is not up to the mark. Thorough vigilance and motivation by all the stakeholders is essential for accelerating the progress as the contractor is engaged in many other projects.						
								M2	100%	85%	30%	Nil	NA	NA	No activity observed during this period.		Actual %age /month			4	2	0	0	0.5	1	3	0.50	0.50	7.5			
								LB & Dev; works	100%	10%	15%	Nil	NA	NA	No activity observed during this period.																	
3	GPS Machine Koorona	II	28.01.2012	15.02.2012	11.148	11.298	M/S Iqbal Construction Co.	M4	100%	100%	95%	60%	30%	Nil	Plastering in first floor and fixing of formwork for parapet wall is in progress.	01-05-2013	Planned %age /Month	20	47.5	6.67	6.67	6.67	7.584	7.68	8.75	Although the contractor has improved his performance on this project, still he has to initiate a lot of activities on site to complete the work before June 2013. Thorough vigilance and motivation is essential for accelerating the progress as the contractor is engaged in many other projects.						
								M2	100%	95%	30%	Nil	NA	NA	Removal of formwork completed.		Actual %age /month			8	2	0.5	0.00	1.00	0.25	6	0.75	4.00	5			
								LB & Dev; works	100%	25%	10%	Nil	NA	NA	Pouring of concrete in columns completed and brick masonry is in progress.																	
4	GPS Ashrogi	II	28-1-2012.	15-02-2012.	16.01	16.177	M/S Iqbal Construction Co.	T3	100%	80%	5%	30%	15%	Nil	Cutting/fixing of steel for first floor roof beam is in progress.	30-6-2013	Planned %age /Month	15	25	7.09	7.09	7.09	8.67	9.68	10.71	The performance of the contractor is not up to the mark. During a joint visit of Infrastructure Coordinator PaRRSA, Asstt; Director PU (C&W) and M&E Engineer on 14-11-2012, different activities planned with the contractor. The contractor needs to be pursued continuously for accelerating the progress to complete the project before end of June 2013.						
								T2	1%	Nil	Nil	Nil	NA	NA	Excavation is in progress.		Actual %age /month			1	2	0	0	1	3	0.25	0.25	0.5	2			
								LB & Dev; works	50%	Nil	Nil	Nil	NA	NA	Fixing of steel in plinth beam is in progress.																	
5	GGHS Haya Serai Balambat	PIL-09	28.01.2012	15.02.2012	23.315	23.517	M/S Saif Construction Co.	T4	100%	70%	10%	30%	8%	Nil	Plastering of internal walls in ground floor completed.	30-6-2013	Planned %age /Month	15	32.5	7.09	7.09	7.09	8.112	8.75	9.64	The performance of the contractor is not up to the mark as the work progress is behind the schedule. He has achieved only 32% progress during the nine months period since commencement of work. We have to keep vigilant eye on his performance. He needs motivation by PaRRSA and PU (C&W) to expedite the progress and complete the project in stipulated period.						
								T3	100%	100%	30%	32%	20%	Nil	Fixing of steel in roof beams of first floor and plastering in ground floor completed.		Actual %age /month			5	1	3.00	0.00	1.00	2	2	1.00	0.5	2			
								T2	12%				NA	NA	Excavation is in progress.																	
								LB & Dev; works	10%				NA	NA	Excavation and lean concrete completed.																	
6	GGMS Khal Colony Khal	PIL-09	28.01.2012	23.02.2012	13.972	14.136	M/S Shuaib Constructors	M3	100%	100%	100%	60%	50%	Nil	Internal plastering in ground floor and first floor completed. Fixing of marbles in ground floor rooms is in progress.	30-6-2013	Planned %age /Month	12	55	7.34	7.34	7.34	6.389	6.125	6.43	The work on the site has slowed down. We have to be very careful and should keep vigilant eye on the contractor's performance in future too as he is involved in many other projects. The contractor will have to be pursued for initiating work on LB and retaining wall for completing the project within stipulated time.						
								M2	100%	90%	40%	Nil	NA	NA	Pouring of concrete in parapet walls completed. No further activity observed during the period.		Actual %age /month			8	1	7.00	3.00	5.00	6.5	6	2.50	0.50	3.5			
								LB & Dev; works	Nil	Nil	Nil	Nil	NA	NA	Layout for LB given but work not commenced yet. Removal of damaged stone retaining wall completed and excavation is in progress.																	

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
7	GHS Shekolai Tormang	PIL-09	28.01.2012	23.02.2012	31.641	31.873	M/S Shuaib Constructors	T6	100%	30%	Nil	Nil	Nil	Nil	Work on fixing of steel for beams and slab in ground floor started with very slow pace.	30-6-2013	Planned %age /Month	8	19	7.67		7.67		7.67		9.528		10.34		11.57		As reported in previous reports, the progress of work is very slow. Close monitoring is highly essential as the contractor has failed to improve his performance. He has achieved only 19% progress during the nine months period since commencement of work.
T4						Proposed to be dropped.																										
T3	100%	20%	Nil	Nil	Nil	Nil	No activity observed during the period.																									
LB	Nil				NA	NA	Proposed to be dropped.																									
LB & Dev; works	Nil				NA	NA																										
8	GHS Zaimdara	PIL-09	06-07-12	17-07-12	35.84		M/S Bashir Ahmad & Son	T6	10%					Lean concrete in lines 2 & 3 completed and excavation in line 1 is in progress.	30-6-2013	Planned %age /Month	6	6	8.34		8.34		8.34		11.11		12.125		13.43		Looking into the large quantum of work, the contractor has to recover the backlog of the previous four months and carry on further work according to the construction schedule. Thorough persuasion from the stakeholders is highly essential at this stage .	
T3	90%						Brick masonry under plinth beam completed and backfilling is in progress.																									
T3	10%						Lean concrete in foundation completed. Steel supplied to site.																									
LB							Not initiated yet.																									
LB & Dev; works							Not initiated yet.					0.2		1.75		1.05			2.00		1											
9	GHS Sangolai	PIL-09	06-07-12	17-07-12	24.95		M/S Iqbal Construction Co.	T3	18%					Fixing of steel in foundation is in progress.	30-6-2013	Planned %age /Month	2.50	2.50	8.34		8.34		8.34		11.11		12.37		13.93		The contractor has started the work with a very slow pace. Looking to the large quantum of work, the contractor needs to expedite the progress. Thorough persuasion from the stakeholders is highly essential at this stage as the contractor is involved in many other projects.	
T6	18%						Fixing of steel in foundation is in progress.																									
LB																																
LB & Dev; works								0		0		0		0		0.5			0.50		1.00		0.5									
10	GPS Lamotal	II				11.069		T4							Dropped	Planned %age /Month	0	0	8.34		8.34		8.34		11.11		12.5		12.5		The school has been dropped from the scope	
LB & Dev; works																																
DISTRICT BUNER																																
11	GPS Balkhanai	II	16.09.2010	4-Nov-10	13.801		Umer Rahman & Co	T1	100	100.0	91.97	84.77	77.71	Nil	Erection, fitting of trusses, CGI/PGI sheets fixing, marble flooring/ skirting, doors/windows fixing & plastering/pointing completed. Pointing work completed. Marble floor grinding & false ceiling work is in progress.	2-04-2013	Planned %age /Month	36.47	75.83	10.64		10.64		10.64		14.597		5.31		6.04		At the present, the subcontractor has started work on almost all the remaining activities but he has to expedite and concentrate on module LB. The subcontractor has to utilize his full resources and the C&W Dept has to play role to expedite the contractor. The subcontractor has improved the daily deployment of labours but further improvement is required at this stage.
LB & Dev; works	100	64.73	17.33	Nil			Brick masonry work & Slab/beams concrete pouring completed.																									
							Stone masonry work for R/wall in front of LB completed.																									
12	GPS Mairagail	II	16.09.2010	3-Nov-10	13.801		Umer Rahman & Co	T1	100	100.0	86.54	89.28	71.78	Nil	Erection, fitting of Trusses, CGI/PGI sheets fixing & marble flooring/skirting 95%, Plastering 90% & pointing completed. Doors /windows fixing completed & electrification work is in progress.	31-05-2013	Planned %age /Month	39.84	75.97	10.03		10.03		10.03		12.347		4.83		6.01		The contractor could not achieve any substantial progress during the month and still, he has to achieve 24.03% progress. The progress now a days at site is extremely slow and is not satisfactory. The subcontractor has to utilize his full resources otherwise target completion is not possible. Weekly planned activities have been issued to the sub-contractor for compliance. The target was not achieved by the contractor. Daily deployment of labour is below planned.
LB & Dev; works	31.78	Nil	Nil	Nil			PCC (1:4:8) concrete pouring for footing completed & Formwork & steel fixing for footing is in progress.																									
							Stone masonry work for R/wall in back side of LB completed.																									

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32		
13	GGPS Awanal Chagurzal	II	20.09.2010	16-Oct-10	13.801		M/s Malam Jaba Construction & Co.	T1	100	100.0	95.43	81.77	82.86	32.99	Erection, Fitting of Trusses Fixing of CGI/PGL Sheets, Marble flooring/skirting & fixing of doors/windows completed. Marble floor grinding, false ceiling & electrification work is in progress. Distemping & Weather shield of internal external walls 1st coat completed.	10-02-2013	Planned %age /Month	39.46	83.61	10.09	10.09	10.09	8.577	5.91	6.9	The contractor has to achieve 16.39% progress at about 16.39% per month. The contractor has to utilize his full resources by taking all the activities at the same time. Thorough persuasion both from AGES and C&W is highly essential. Weekly planned activities have been issued to the contractor for compliance. The target was not achieved by the contractor. Daily deployment of labour is not satisfactory. At the present slow pace of progress, completion at the end of Dec: 2012 is not possible. The school can be completed if the contractor is willing to deploy the required manpower and take all the activities in hand at the same time as instructed. Completion at the end of Dec. 2012 is not possible.							
							T2	100.0	69.32	64.64	21.19			Erection, Fitting of Trusses, CGI sheet & marble flooring 90% completed. Brick masonry work, Pointing work completed. Plastering, Fixing of PGL sheets is in progress. Doors/windows chowckats fixing completed.		Actual% age /month			5.9	7.81	11.9	1.83	4.43	2.9	1.81		4.32	0.08	3.13				
							LB &Dev.; works	100	97.27	41.74	15.41			Water tank & Struck joint Pointing completed. Doors/windows chowckats fixing with grills completed. Brick masonry work completed & plastering work is in progress.																			
														Stone masonry work of retaining wall in front of T-1 completed & below Boundary wall is in progress, Brick masonry work of Boundary wall is in progress. Stone masonry work surround T-2 for plinth protection is in progress.																			
14	GGMS Topai	II	20.09.2010	8-Nov-10	19.28		M/s Malam Jaba Construction & Co.	T4	100	100.0	80.61	83.41	74.29	Nil	Marble flooring/skirting 80% completed. Erection, fitting of trusses 90%, fixing of CGI sheets completed & PGL is in progress. Doors/windows chowckats fixing completed. Plastering work 80% & cement pointing 90% completed & the rest is in progress. Electrification work is in progress.	08-04-2013	Planned %age /Month	39.36	79.85	10.11	10.11	10.21	13.52	3.84	4.8	The performance of the contractor is nil during the month and there are no activities for the last 3 weeks. His total achievement till date is 79.85% and he has to achieve 20.15% progress. The contractor shall be thoroughly pursued. The C&W deptt. should direct the contractor to expedite the progress. Weekly planned activities have been issued to the contractor for compliance. The target was not achieved by the sub-contractor. Daily deployment of labours is nil at the present.							
							T3	100	100.0	89.03	80.40	78.91	29.26	Erection, fitting of Trusses & CGI/PGL sheets completed & Fitting of aluminium strips is in progress. Plastering/ Pointing 90% completed and fixing of Doors/windows is in progress. Plinth protection, brick on edge & electrification work is in progress.		Actual% age /month			1.12	3.88	1.3	1.06	7.3	5.42	12.1		8.31	0.04	0				
							T2	100	84.83	67.76	36.42			marble flooring completed. Trusses work & CGI/PGL sheets fixing 90% completed. Plinth protection & brick on edge 90% completed. Pointing work 90% completed. Plastering work is in progress.																			
							LB &Dev.; works	100	17.06	Nil	Nil			RCC (1:2:4) concrete pouring of slab/beams completed & earth filling under floor is in progress. Excavation of septic tank & soakage pit is in progress.																			

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12									
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32			
15	GPS Kot Soray	II	17.09.2010	5-Nov-10	13.801		M/s Malam Jaba Construction & Co.	T3	100	100.0	72.98	59.63	54.4	27.76	Erection, fitting of trusses, Fixing of CGI sheet 90%, Marble flooring/skirting of GF/FF completed & marble floor grinding is in progress. Electrification work is in progress. Fixing of doors/windows chowkats completed. pointing work & plastering 90% completed. Distemping of GF ceiling is in progress.	31-03-2013	37.39	67.25	10.44	10.44	10.44	15.247	6.9	8.19	The performance of the contractor is extremely poor. He has achieved a total of 67.25% progress till date. He has to achieve 32.75% progress. The activities at site are very slow and are not satisfactory. The C&W Dept. must take steps to move the contractor forth to achieve the target completion. Weekly planned activities have been issued to the contractor for compliance. The target was not achieved by the contractor. Daily deployment of labour is not satisfactory and well below the planned.									
								LB &Dev.; works	62.53	Nil	Nil	Nil		RCC (1:2:4) concrete pouring of footing & neck columns completed. RRM under plinth beam & Earth back filling completed. Steel fixing of Plinth beam completed & form work is in progress.				0.31	0	0.84	6.33	4.63	4.76	8.22	3.05	0.48	1.24							
														Stone masonry work of R/wall in front of T-3 is in progress.																				
16	GMS Gul Bandai	PIL-09	24-9-2010.	12-Mar-11	10.75		M/s Malam Jaba Construction & Co.	T4	100	Nil	Nil	Nil	Nil	Nil	Plinth beam completed. No activity after pouring of plinth beam on 3/4/2012.	30-06-2013	28	28	12.99	12.99	12.99	24	9	9	The contract has been rescind and re-tendered. Work order not yet received in this office.									
								T2	100	8	14.79	Nil		Brick masonry upto roof beams completed.				0	0	0	0	0	0	0	0									
								LB &Dev.; works	100	17	21.19	Nil		GF columns and brick masonry of walls completed. Septic tank and Soakage pit is in progress. Not yet started																				
17	GPS Maradu	II	20.09.2010	5-Nov-10	13.801		M/s Malam Jaba Construction & Co.	T3	100	100	65.03	67.68	59.87	18.62	Erection, Fitting of Trusses, CGI sheets fixing 90% completed. Marble flooring/skirting 95% completed & marble floor grinding is in progress. Concrete pouring for gable beams completed. Plastering/Pointing completed. Chowkats fixing of doors/windows completed. Plinth protection 80% completed.	19-02-2013	31.67	69.03	11.39	11.39	11.39	14.314	9.12	11.7	The progress of the contractor is not satisfactory and the activities at site are very slow. He has to achieve 32.06% progress at 21.91% per month till the end of December 2012 which is not possible at such slow rate. The Dept. of C&W must take steps to expedite the progress. Weekly planned activities have been issued to the contractor for compliance. The target was not achieved by the contractor. Daily deployment of labour is not satisfactory. Completion at the end of Dec. 2012 is not									
								LB &Dev.; works	100.0	90.15	19.64	4.54		Brick masonry work 90% completed & Water tank Bottom slab & walls steel fixing & form work is in progress. RRM in front of T-3 completed.				3.6	1.43	3.96	8.98	5.72	1.7	1.13	8.78	0.17	1.89							
18	GHS Gul Bandai	PIL-09	07.02.2012	05-04-2012	21.592		M/S Akhtar Muneer	T6	48.69	0%	0%	0%	0%	0%	RCC concrete pouring of Footing completed. form work fixing of neck columns & steel cutting for plinth beams is in progress.	30-6-2013	0	8.15	8.34	8.34	8.34	11.056	11.056	13.12	The contractor has achieved overall progress of 8.15% progress till to date. The contractor has started activities at slow pace. Work is in progress but not satisfactory.									
								LB &Dev.; works	0%	0%	0%	0%		Not yet started				0.50	0.00	0.60	0	0	0	0	0	0	0	7.05						

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12										
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32				
DISTRICT SWAT																																			
19	GGPS Kishawra	II	28-2-2011	20/04/2011	9.1519	10.04	Mr.A.M & Co	T4	100%	100%	90%	77%	70%	25%	False ceiling in progress	28-02-2013	48.5	65.33	8.59	8.59	8.59	12.66	9.42	11.55	The school (less LB & Dev; works) may be completed by December 2012										
								LB	100%	69%	10%	20%			OHW T slab poured. No activity observed for the period.			1	1	1.00	3.00	4	3.5	0	0.35	0.1	2.88								
								Dev.; works							No activity on boundary wall due to dispute on the area of the school b/w Locals and Edu Dept.																				
20	GGPS Shingrai	II	28-1-2011.	2-Feb-11	9.16	9.87	Mr. Bakht Sher Ali	T4	100%	100%	100%	85%	85%	0%	Marble grinding/polishing completed and pointing in progress.	07-02-2013	57.58	80.08	7.07	7.07	7.07	9.64	7.11	9	The work progress is very slow. Slow progress notices issued to the contractor but no improvement is observed.										
								LB	100%	10%	40%	40%			Brick masonry in superstructure completed. Preparation for slab in progress.			7.5	3	2	0	0	1	4	2	2	1	Skilled labour = 02 Unskilled labour = 03							
								Dev; works							Brick masonry of Boundary wall completed and plastering in progress																				
21	GPS Sher Palam	II	10-1-2011.	7-Apr-11	20.08	20.94	M/s Malam jaba	M4	100%	100%	100%	95%	95%	20%	Marble grinding, stair marble fixing completed. Painting, internal electric fixtures fixing and Brick on edge grouting is in progress.	31-01-2013	67.43	87.0	5.43	5.43	5.43	7.157	6.5	6.5	The school may be completed by December 2012.										
								M3	100%	100%	100%	95%	95%	10%	Marble grinding, stair marble fixing and plastering of attendance board completed. Painting, internal electric fixtures fixing, roof treatment and Brick on edge grouting is in progress.																				
								M2	100%	100%	95%	35%			Brick on edge grouting, internal electric fixtures fixing and Roof treatment is in progress.																				
								LB	100%	100%	10%	0%			BB work & pointing completed, plastering, excavation of septic tank and soakage pit is in progress. OHWT base slab concrete poured and side wall formwork is in progress.			2	5	3	0.2	0.10	0.8	3.00	1.5	0.75	3.2								
								Dev.; works							Not yet started.																				
22	GPS Bar Shawar	II	10-1-2011.	22-Jan-11	14.065	15.27	Mohammad Tahir	T3	100%	100%	39%	87%	61.00%	0%	Roof beams completed. No activity observed for the period.	30-04-2013	51.02	67.18	8.17	8.17	8.17	11.974	6.56	6.56	The pace of work is very slow, The contractor was instructed during the site visit to enhance the pace of work, so as to complete the school well in time. The contractor has insufficient manpower at site.										
								T2	100%	60%	70%	0%			Roof beams completed. No activity observed for the period.			2.84	4.22	2	1.5	1.5	1	1.2	1	0.5	0.4								
								LB	100%	100%	25%	0%			Slab & Parapet wall concrete, while curing is in progress.																				
								Dev.; works							Not yet started																				
23	GGPS Malam Kishawra	PIL-09	27-1-2011.	24/04/2011	11.38	10.48	Shaukat Aziz	T4	100%	100%	30%	60%	40%	0%	Gable Beam (Column Poured)	30-06-2013	24.3	43.6	12.62	12.62	12.62	23.667	8.57	8.05	Skilled Labour = 02 Unskilled labour = 05										
								LB	50%	0%	0%	30%			No activity			1	1	1.5	0.2	0	0.5	0.5	2.43	0.2	12								
								Dev.; works							Plum R/wall in boundary wall is in progress																				
24	GGPS Khar Oba Bar Thana	II	10-1-2011.	1-Feb-11	11.66	13.19	Muhammad Tahir Khan	T3	100%	100%	55%	61%	50.00%	0%	Plaster work is in progress, steel fixing at gable beam is also in progress.	30-05-2013	38	47.20	10.34	10.34	10.34	18.50	7.83	8.80	The pace of work is slow. The contractor was instructed on regular basis, at site to enhance the pace of work. He does not have sufficient manpower.										
								LB	60%	0%	0%	0%			Cutting of steel for LB foundation is in progress.				2	2	2.5	0	0	0	0.5	0.2	2	Skilled: 3 Unskilled: 3							
								Dev.; works							No yet started.																				
25	GPS Shakaradara Pir Kaley	II	31-1-2011.	31-Mar-11	13.81	12.75	M/s Malam jaba	M4	100%	100%	100%	78%	70%	0%	Marble grinding, External plaster is in progress.	24-03-2013	34.2	56	10.97	10.97	10.97	16.267	15.71	15.71	The contract of the subject school was rescind on 22/6/2012 but on the contract's request and discussion in meeting the rescindment has been suspended by Chief Engineer (North) C&W for a period upto 30/9/2012. The electric pole needs to be re-located as it will make hindrance to the construction of boundary wall. The pace of work is slow and needs to be expedited by starting parallel activities in full swing.										
								M2	100%	100%	52%	0%			Marble grinding is in progress.																				
								LB	70%	0%	0%	0%			Concreting of neck columns completed. Back filling under Plinth beam is in progress.			6	3	1	0.5	2	4.5	2.1	0.7	0.1	1.9								
								Dev.; works							BB work boundary wall Road side is in progress.																				

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
									21	22	23	24	25	26						27	28	29	30	31	32							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
26	GGMS Kishawara	PIL-09	28-2-2011.	21/04/2011	13.88	21.63	Mr.A.M & Co	T5	100%	100%	20%	35%	0%	0%	Gable wall is in progress	30-06-2013	40	44.15	Planned %age /Month						Actual% age/month						Skilled Labour = 02 Unskilled labour = 04 slow due to not complying to instructions.	
T3	100%	100%	20%	25%	0%	0%	1st floor plaster is in progress & truss angels cutting is in progress	10.59						10.59																		
LB							Layout Done	0						0.9																		
Dev.; works	4%	0%	0%	20%			T3 & T5 back side R/wall is in progress	0.05						0.05																		
27	GPS Bara Bandal No 2	II	15-1-2011.	10-Mar-11	13.81	14.59	M/s Zainulabedeem & Sons	M3	100%	100%	100%	87%	85%	15%	G/F and F/F internal painting is in progress along with roof treatment.	28-02-2013	56.51	73.51	Planned %age /Month						Actual% age/month						The pace of work is slow and needs to be expedited. Skilled Labour = 06 Unskilled labour = 07	
M2	100%	100%	85%	15%			Internal painting and roof treatment is in progress.	7.25						7.25																		
LB	100%	100%	35%	10%			LB external and internal plaster work and also PVC pipe for WC to Main hole living completed.	3						6																		
Dev.; works	100%	100%	35%	10%			Boundary wall plaster work and pointing is in progress.	0.1						0.2																		
28	GGPS Dtipanai	II	10-1-2011.	30-Jan-11	27.022	14.63	Mehboob Ali	M3	100%	100%	100%	90%	90%	10%	No new activity observed.	04-04-2013	42.4	68.59	Planned %age /Month						Actual% age/month						Construction activity is dead slow. Skilled workers =1 Un Skilled worker =2	
M2	100%	100%	75%	17%			No new activity observed.	9.6						9.6																		
LB	100%	22%	19%	0%			Form work for slab and beam is in progress.	0.41						0.19																		
Dev.; works	100%	22%	19%	0%			Not yet started.	3.5						3																		
29	GGPS Manger Kot	II	4-4-2011.	20/04/2011	14.073	21.35	Ihsan ullah & Co	T3	100%	100%	80%	67%	60%	%	Door Fixing & False ceiling is in progress	31-01-2013	44.5	63.00	Planned %age /Month						Actual% age/month						The school (less LB) may be completed by December 2012	
LB							Parapet wall concrete poured.	10.75						10.75																		
Dev.; works	100%	47%	20%	40%			R/wall is in progress.	2						2.5																		
30	GGPS Yakhtangai Aka maroof Bamikhel	II	28-02-2011.	5-Apr-11	11.38	13.39	Gul Yar	T4	100%	100%	99%	70%	72%	0%	Fabrication & erection of Truss is in progress i.e 90% completed.1st floor internal plastering is in progress i.e 90% completed.	05-05-2013	32.92	61.42	Planned %age /Month						Actual% age/month						Current status: Construction activity is in progress. Skilled manpower =02 Unskilled manpower = 04 Issues: pace of work is slow. Workmanship may be improved.	
T2							Deleted from the scope of work by the dept of C&W due to space limitation.	11.61						11.61																		
LB	27%	10%	0%	11%			Layout, footing excavation & lean concrete has been done while steel cutting for footing is in progress.	1.59						1.49																		
Dev.; works	27%	10%	0%	11%			Left side Retaining wall RRM under boundary wall has been done & front side has just been started.	0.19						0.31																		
31	GGPS Paindai Sakhra	II	30-09-2011.	12-Dec-11	14.36		M/s Saif-ur-rahman	T3	100%	100%	74%	29%	13%	0%	Internal Plastering in 1st floor is 30% completed.	16-04-2013	42.45	61.53	Planned %age /Month						Actual% age/month						Construction activity is dead slow. Skilled workers =3 Un Skilled worker =5	
M2	100%	100%	45%	0%			Internal Plastering is completed, electric wiring is in progress, 20% carried out.	9.6						9.6																		
LB	100%	100%	34%	0%			Doors/Windows fixed, no other work.	5.55						0																		
Dev.; works							Plum concrete for 40RFT of boundary wall has been done.	0.8						0.62																		
32	GGPS Chuprial	II	31-01-2011	6-May-11	13.88	22.39	Jehan Zeb	T3	100%	100%	36%	71%	15.00%	0%	FF roof beam steel fixing and form work is in progress	30-05-2013	30	35.50	Planned %age /Month						Actual% age/month						The pace of work is extremely slow. The contractor started formwork and steel fixing from last moth. The contractor was instructed to expedite the pace of work to complete the school well in time. Skilled Labour: 2 Unskilled labour: 3	
T2	0%	0%	0%	0%			Not yet started	11.68						11.68																		
LB	1%	0%	0%	0%			Not yet started	3						2																		
Dev.; works							No activity at site.	0						0.00																		

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
33	GCCMS Qala	PII-09	8-02-2011.	14-Mar-11	11.38	13.57	M/s Tila Mohammad	T4	100%	100%	88%	87%	30%	0%	Truss beam concreting has been done. Ground floor Marble flooring is in progress, 30% completed. No further activity observed.	30-06-2013	Planned %age /Month	47.45	68.09	11.55		11.55		11.55		20.96		4.90		4.55		Current status: Construction activity is in progress. Skilled manpower = 03 Unskilled manpower =05 Issues: Neck column concrete is being dismantling due to failure of core test. The pace of work is very slow. Workmanship may be improved.
								T2	100%	53%	0%	0%		Truss beam form work & fabrication of steel is in progress, 66% & 99% completed respectively.		Actual% age/ month			1.47	1.47	0.18	1.30	0.00	0.00	4.88	3.68	5.72	1.94				
								LB	43%	0%	0%	0%		Neck columns dismantling is in progress. East side Retaining wall FRM & coping has been done.																		
								Dev.; works																								
34	GGMS Araq	PII-09	28-02-2011.	16-Nov-11	11.377	14.49	Baina Construction Co	T4	100%	95%	48%	21%	0%	0%	1st floor brick work is in progress (50% completed). Ground floor slab form work is being removed.	30-06-2013	Planned %age /Month	45.00	61.53	11.57		11.57		11.57		22.0		5.1		5.5		Current status: Construction activity is in progress. Skilled manpower =01 Unskilled manpower = 03 Issues: Pace of work is significantly slow. Module T4 form work is to be replaced. Workmanship may be improved.
								T2	100%	60%	19%	10%			Fabrication of steel of Gable beam is in progress.		Actual% age/ month			0.00	0.00	0.00	1.00	3.00	4.10	6.43	0.00	2.00	0.00			
								LB	100%	10%	1%	0%			Roof slab form work & steel cutting is in progress, 80% & 30% completed respectively. Brick work is in progress, 50% completed.																	
								Dev.; works							No activity in this period.																	
35	GGMS Manyar	PII-17	11.6.2010	29-Nov-10	9.758	11.15	M/s Bashir Ahmad	M4	100%	100%	75%	75%	30%	0%	Form work and steel cutting and bending for first floor slab and beams in progress.	30-06-2013	Planned %age /Month	48	65	8.67		8.67		8.67		14		4.37		5		The work progress is very slow. We have advised the contractor to expedite the work and complete the project as soon as possible. Skilled Labour=0 1 Unskilled Labour=02
								M2	100%	100%	75%	0%			No activity after Eid holidays.		Actual% age/month			4	2	2	0	0	2	5	1	1	0			
								LB	100%	95%	20%	0%			Brick masonry in superstructure in progress.																	
								Dev.; works							No activity for the last week.																	
36	GGPS Bashar	II	28-1-2011.	8-Feb-11	13.89	15.19	Daud Zai Builders	T3	100%	100%	70%	60%	20%	0%	Struck pointing is in progress, 30% completed. 1st floor internal plastering is in progress, 10% completed. No further activity observed.	09-05-2013	Planned %age /Month	47.86	64.98	11.33		11.33		11.33		19.1		5.6		6.6		Current status: Construction activity is in progress. Skilled manpower = 02 Unskilled manpower = 02 Issues: Core test of unsupervised Truss beam has failed.
								T2	100%	65%	42%	0%			Plastering 95% completed. PCC under floor has been done. No further activity observed.		Actual% age/ month			0.00	0.99	0.66	1.10	3.50	4.50	3.00	3.37	0.00	0.00			
								LB	12%	0%	0%	0%			Footing excavation has been done. No further activity observed.																	
								Dev.; works							Right side boundary wall excavation is in progress.																	
37	GPS Chum Bara Durashkhela	II	3-05-2011.	12-Jul-11	13.807	13.6	Al Habib Construction	M3	100%	100%	95%	80%	53%	2%	Internal plastering in 1st floor class room is complete, while it is in progress in veranda and parapet wall external faces. Lean concrete for plinth protection is 60% done, PCC (1.3.6) in veranda strips is 50% done, mummy slab form work is completed, steel fixing is in progress.	24-04-2013	Planned %age /Month	45.14	65.13	9.15		9.15		9.15		15.26		6.48		7.47		Construction activity is very slow. Skilled workers =3 Un Skilled worker =6
								M2	100%	100%	69%	0%			Marble flooring done, no new activity observed.		Actual% age/ month			1.36	1.7	0.9	0	0.00	5.128	3.6	4.7	0.1	2.5			
								LB	100%	100%	30%	2%			No new activity observed.																	
								Dev.; works							Boundary wall in front of school 20ft length done.																	
38	GGMS Shinkad	PII-09	5-04-2011.	06-08-11	11.38	13.29	Didar ul haq	T4	100%	100%	25%	30%	25%	0%	Cement plaster on G/floor & marble work in progress.	30-06-2013	Planned %age /Month	29.5	32.00	11.79		11.79		11.79		23.167		8.58		9.71		Skilled Labour = 02 Unskilled labor = 04
								T2	100%	40%	30%	0%			No Activity		Actual% age/ month			0	0	0.00	0.50	0.20	0.3	0.3	0.54	0.40	0.26			
								LB	100%	30%	40%	0%			Curing of concrete (Slab) is in progress																	
								Dev.; works							No activity																	

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12									
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
39	GGPS Barkhaly Bishbani	II	8-02-2011.	2 May-11	11.38	12.55	M/s Sibghatullah	T4	100%	100%	35%	89%	51%	0%	Ground floor Marble flooring is in progress, 80% completed. Black boards & attendance boards have been done.	23-04-2013	Planned %age /Month	35.92	52.72	9.51		9.51		9.51		18.34		8.37		9.93		Current status: Construction activity is in progress. Skilled manpower = 02 Unskilled manpower =02 Issues: Pace of work is dead slow. Workmanship may be improved.		
								LB	11%	0%	0%	0%		Footing steel fabrication & concreting has been done.		Actual% age/ month			0.00	0.80	0.80	3.40	3.00	0.05	7.78	0.00	0.97	0.00						
								Dev.; works	26%						Not yet started.																			
40	GGPS Danai Shalpin	II	27-09-2011.	6-Jan-11	14.42		Malakand Construction Co.	T3	100%	100%	80%	85%	50%	0%	GF marble fixing & first floor bricks work & plastering completed.	22-04-2013	Planned %age /Month	31	60.9	11.5		11.5		11.5		16.03		7.74		8.28		Skilled workers =3 un skilled worker= 4 contractor has supplied partial truss material to site. Pace of work is almost ok.		
								T2	100%	80%		0%			Roof beams concreted. Truss material (partial) supplied to site.		Actual% age/ month			6	5	3	3	2.7	1.2	2.3	1.5	1.7	3.5					
								LB	70%	0%	0%	0%			Boundary wall work like i.e brick work & plastering is in progress.																			
								Dev.; works																										
41	GGPS Sumbat Mandoor	II	1-11-2011.	13-Dec-11	14.469		M/S A.M & CO (AMC)	M3	100%	100%	100%	83%	83%	0%		18-04-2013	Planned %age /Month	34.11	68.53	11		11		11		14.96		6.00		6.84		The school (less LB) may be completed by December 2012		
								M2	100%	61%	0%	0%			Steel fixing for beams and slab is in progress.		Actual% age/ month			3.71	1.1	3.9	3	3.29	6	6.46	4.813	0.15	2					
								LB	100%	100%	54%	6%			PCC(1:2:4) coping on old retaining wall done.																			
42	GGMS Telegram	I	16-02-2012.		15.646		Syed Noman Ali	L-Shape	100%	100%	99%	95%	34%	0%	At Grids (A-F)/(01-03) 1st floor brick work has been done & internal plastering has been just started. At Grids (F1-M)/(01-03) & (A-C)/(03A-07) roof slab concreting has been done. Ground floor internal plastering is in progress, 95% completed. Struck pointing is in progress, 20% completed.	09-05-2013	Planned %age /Month	40.45	57.54	9.93		9.93		9.93		15.56		7.23		8.01		Current status: Construction activity is in progress. Skilled manpower = 04 Unskilled manpower = 08 Issues: Pace of work is slow. Workmanship may be improved.		
									99%	0%	79%				Excavation for boundary wall at front side & struck pointing of boundary wall is in progress, 85% & 40% completed respectively. No further activity observed. Plinth beam concreting has been done.		Actual% age/ month			6.7	5.11	0.51		0.05	0.5	2.2	0	2.02	0					
43	GGPS Garhi Chuprial	II	20-02-2012.		10.1		Bayana Construction	T4	100%	100%	1%	20%	0%	0%	1st floor columns concrete completed.	26-05-2013	Planned %age /Month	31.06	37.81	11.49		11.49		11.49		20.73		9.06		10.62		The Contractor poured both lean concrete of LB under footings and 1st floor columns of T-4, in clear defiance of the consultants instructions deliberately, instead of making the rectifications as suggested. Skilled workers =3 Un Skilled worker =2		
								T2	100%	56%	17%	0%			Concrete pouring of bond beams is scheduled today.		Actual% age/ month			0.6	0	0	0	4.2	1.95	0	0	0	0					
								LB	15%	0%	0%	0%			Lean concrete poured un-supervised by the Contractor.																			
								Dev.; works							Copping for boundary wall completed. No further activity observed.																			
44	GGPS Speny Oba Kishwara	II	4-4-2011.	22/03/2011	13.888	12.46	M/s Zain Builders	T3	100%	100%	14%	23%	0%	0%	No Activity	21-05-2013	Planned %age /Month	24.7	37.37	6.28		6.28		6.28		7.667		9.36		10.98		Skilled labor=00 Unskilled labor=0 Work stopped without any reason, contractor not complying to instructions.		
								LB	100%	25%	25%	20%			no activity.		Actual% age/ month			2	1.5	0	0	1	1.8	0	6.37	0	0					
								Dev.; works							no activity.																			
45	GGPS Qala	II	08-2-2011.	16-Mar-11	13.88	14.94	M/s K.K. Builders	T3	100%	95%	39%	0%	0%	0%	1st floor column fabrication of steel has been done & form work has been just started.	30-05-2013	Planned %age /Month	43.75	52.02	6.08		6.08		6.08		7.55		6.96		8.00		Current status: Construction activity is in progress. Skilled manpower = 03 Unskilled manpower =05 Issues: The pace of work is very slow. Workmanship may be improved.		
								T2	100%	95%	24%	0%			Internal plastering has been just started.		Actual% age/ month			0.00	0.17	0.17	1.20	0.50	0.15	5.33	0.00	0.00	0.75					
								LB	0%	0%	0%	0%			Not yet started.																			
								Dev.; works	35%	20%	90%				Back filling of back side & front side retaining wall is in progress, 55% & 100% completed respectively.																			
46	GGPS Ashray Maliam Jaba	II	11-2-2011.	22/03/2011	14.07	20.87	Amir Rahman	T2	65%	5%	0%	0%			No activity.	30-5-2013	Planned %age /Month	18.95	20.4	7.16		7.16		7.16		8.878		9.95		11.37		Skilled Labor = 0 Unskilled labor = 0 Work stopped without any reason, contractor not complying to instructions.		
								T3	100%	75%	5%	0%	0%		No activity.		Actual% age/ month			0	0.05	0	0.00	0.6	0.5	0.3	0	0	0					
								LB	100%	0%	0%	0%			No activity.																			
								Dev.; works							No activity.																			

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
									21	22	23	24	25	26						27	28	29	30	31	32								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
47	GGPS Seer Telegram	PIL-09	7-10-2011.	12/02-11	9.53		M.A. Khan & Co	T4	100%	100%	20%	50%	20%	0%	No Activity	30-6-2013	Planned %age /Month	20.85	49.64	6.6	6.6	6.6	7.716	7.62	7.19	Skilled Labor = 01 Unskilled labor = 4							
								LB	60%	0%	0%	80%		No activity		Actual% age/ month			1.50	0.65	1.56	5.00	0.50	0.50	0.30	7.69	0.15	10.9					
								Dev.; works							Struck pointing of boundary wall in progress																		
48	GGPS Toor Toot Kishawra	II	1-2-2011.	08-10-11	14.06	12.35	Sardar Mohammad & Co	T3	100%	100%	25%	65%	45%	0%	form work for truss beams and steel fabrication is in progress.	23-05-2013	Planned %age /Month	21.6	38.86	6.54	6.54	6.54	7.33	9.69	10.6	Skilled Labor = 01 Unskilled labor = 03							
								LB	30%	15%	0%	65%		Layout Done		Actual% age/ month			2.5	0.75	1.65	2	2	3.5	0	0.5	0.15	4.21					
								Dev.; works							Coping on boundary wall in progress.																		
49	GGPS Awesha Chuprail	PIL-09	29-09-2011		14.42		Jehan Zeb	M3	100%	100%	100%	88%	88%	7%	Fabrication of doors and windows at site is in progress.	30-6-2013	Planned %age /Month	19.73	48.82	6.69	6.69	6.69	7.18	6.77	7.31	Construction work is very slow. Skilled workers =4 Un Skilled worker =6							
								M2	100%	12%	0%	0%			Form work for roof beam & slab is in progress.		Actual% age/ month			0.7	0	7.3	2	2.5	3.1	8.55	1.938	1.6	1.4				
								LB	100%	86%	0%	0%			Roof beams and slab concrete poured.																		
								Dev; works							Not yet started.																		
50	GGPS Qasim Nasapa Darmal	II	4-03-2011.	13-Jun-11	13.88	15.73	Tilla Mohammad	T3	100%	100%	29%	0%	0%	0%	1st floor bond beams, concrete pouring completed. No further work.	30-6-2013	Planned %age /Month	16.44	30.35	6.97	6.97	6.97	8.405	8.73	9.95	Construction activity is dead slow.							
								T2	0%	0%	0%	0%			Not yet started		Actual% age/ month			0.4	0	2.1	4.11	0.614	0.7	2.49	3.346	0.15	0				
								LB	84%	0%	0%	22%			Neck columns concrete poured, backfilling completed, steel cutting for plinth beam is in progress.																		
								Dev.; works							Septic tank and soakage pit's excavation & PCC under brick masonry done.																		
51	GGPS Laloo Sakhra	II	27-09-2011.	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	100%	7%	0%	20%	0%	0%	Form work for ground floor beams/slab is still in progress, 65% done, stair case 1st flight concrete poured.	30-6-2013	Planned %age /Month	12	18.75	7.39	7.39	7.39	9.66	10.15	11.61	Construction activity is dead slow. Skilled workers =3 Un Skilled worker =5							
								LB	0%	0%	0%	0%			Not yet started		Actual% age/ month			0	0	0	0	0.74	0.37	5.64	0	0	0				
								Dev.; works							Not yet started																		
52	GGPS Qayyum abad laikoo.	II	27-09-2011.	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	100%	99%	17%	20%	0%	0%	PCC(1:3:6) under flooring done, steel fixing for 1st floor columns completed.	30-6-2013	Planned %age /Month	15.86	30.07	7.02	7.02	7.02	8.49	9.22	10.00	Construction activity is very slow. Skilled workers =2 Un Skilled worker =3							
								LB	0%	0%	0%	0%			Not yet started		Actual% age/ month			2.84	0	0	0	0	4.938	0	2.6	0.13	3.7				
								Dev.; works							Not yet started																		
53	GGPS Telegram	II	27-09-2011.	2-Dec-11	15.30		Hunarmand Construction Co	T3	100%	80%	39%	41%	18%	0%	First floor Truss beam Form work & fabrication of steel is in progress, 33% & 80% completed respectively. Ground floor brick work & steel frame has been done & internal plastering is in progress, 80% completed.	30-6-2013	Planned %age /Month	24.79	43.36	6.64	6.64	6.64	7.83	8.05	8.09	Current status: Construction activity is in progress. Skilled manpower=02 Unskilled unskilled manpower=04 Issues: Back filling has been done in one go with unapproved material (Clay). Pace of work is very slow. workmanship may be improved.							
								LB	50%	10%	0%	17%			Confinement wall RRM & back filling under plinth beam is in progress, 80% completed.		Actual% age/ month			4.24	1.96	1.3	0.17	1.46	0.05	0.72	0.91	1.88	5.88				
								Dev.; works							Back side retaining wall RRM & copping has been done.																		

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
									21	22	23	24	25	26						27	28	29	30	31	32								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
54	GGPS Shinkad	II	04-10-2011.	12-08-11	14.42		Sindbad Construction	T3	100%	45%	10%	25%	0%	0%	Formwork for Slab/beams and steel fabrication is in progress.	30-6-2013	Planned %age /Month	4.53	22.00	7.58	7.58	7.58	10.023	10.035	11.14						Skilled Labor = 02 Unskilled labor = 04		
								T2	0%	0%	0%	0%		Not yet started.		Actual% age/ month			1.5	1	1.51	0.30	0.6	0.36	0.2	9.77	0.35	1.88					
								LB	30%	0%	0%	45%		No activity																			
								Dev.; works						No activity																			
55	GGMS Bar Shawar	PIL-09	6-1-2011.	8-Apr-11	19.63	31.98	Ihsan ullah & Co	T4(a)	5%	0%	0%	0%	0.00%	0%	Excavation is in progress.	30-6-2013	Planned %age /Month	20.43	21.63	6.63	6.63	6.63	8.764	11.19	11.2						The contractor is not capable for construction work, he always remain absent from site, the man power for construction work is insufficient. AGES Supervisory staff continuously instructed the contractor to arrange sufficient manpower as well as construction material to ensure progress at site, but no positive action has been taken by the contractor still. Skilled Labour: 4 Unskilled: 7		
								T4 (b)	0%	0%	0%	0%	0.00%	0%	Not yet started.		Actual% age/ month			0.57	0	0	0.1	0.02	0.01	0	0	0.2	0.3				
								T3	100%	62%	32%	0%	0.00%	0%	Ground floor slab steel fixing is in progress.																		
								T2	100%	50%	25%	0%			No activity at site																		
								LB	5%	0%	0%	0%			Footing steel fixing is in progress.																		
								Dev.; works							Not yet started.																		
56	GGPS Balesar Chuprali	PIL-09	07-10-2011.		9.528		Muhammad Saleem Shah	T4	100%	100%	51%	13%	1.00%	0%	Ground floor plaster is in progress.	30-6-2013	Planned %age /Month	8.7	29.46	7.61	7.61	7.61	8.96	8.82	10.08						The pace of work is extremely slow. The contractor is not capable for construction. He is always remains absent from site, the contractor was instructed at site to expedite the pace of work, so as to ensure timely completion. Skilled Labour: 1 Unskilled: 2		
								LB	0%	0%	0%	0%			Not yet started.		Actual% age/ month			2	0.5	1.5	3	1	2.66	0	10	0	0.1				
								Dev.; works							Not yet started.																		
57	GGHS Manglawar	PIL-09	7-10-2011.	22-Oct-11	28.99		Jamal Mohammad Khan	T6	100%	0%	0%	0%	0%	0%	Plinth beam concrete completed. Due to land sliding, work has been stopped at site since 6th March 2012.	30-6-2013	Planned %age /Month	15	15														This school has been dropped as the site is not feasible due to land sliding.
								T4	0%	0%	0%	0%	0%	0%	It has been decided that the contract of this school should be closed by PD PU (C&W) and assessment will be carried out for new scope of work and will be retender the work.		Actual% age/month				0.0	0.0	0										
								T3	0%	0%	0%	0%	0%	0%																			
								LB	0%	0%	0%	0%																					
								Dev.; works																									
58	GGHS Tirat Gandil	PIL-09	26-09-2011.	Not yet started	21.81		Mr. Bakht Zada	T6	0%	0%	0%	0%	0%	0%	Not yet started.	30-6-2013	Planned %age /Month	0.2	7.29	8.34	8.34	8.34	11.112	12.29	13.24						Construction activity is very slow.		
								T3	77%	0%	0%	0%	0%	0%	Neck columns steel fixing completed, form work fixing started.		Actual% age/ month			0	0	0	0	0	1.54	1.85	3.7					Skilled workers =2 Un Skilled worker =3,	
								LB	0%	0%	0%	0%			Not yet started.																		
								Dev.; works							Not yet started.																		
59,60	GPS-GMS Pochar	PIL-17	27-1-2011.	29-Jun-11	11.654 9.1519	24	Jehan Zeb Sinbad Construction	U-Shape & Dev.; work	100%	100%	45%	40%	17.00%		First floor roof beam steel fixing/placing is progress. Plum concrete 30 % completed.	30-6-2013	Planned %age /Month	23.5	41.17	6.38	6.38	6.38	6.982	7.35	8.4						The construction work is not satisfactory. Strictly informed the contractor to start parallel activity at site to ensure timely completion. Skilled Labour: 4 Unskilled Labour: 6		
								T3	78%	0%	0%	0%	0%	0%	Lean concrete pouring under plinth beam is completed, steel fixing for plinth beam is in progress.	30-6-2013	Actual% age/month			3.04	4.83	1.5	0.3	2	2	1	2	0.4	0.6				
								T2	1%	0%	0%	0%			No activity observed.																		
								LB							Not yet started																		
								Dev.; works	0%	0%	0%	0%			At back side & right side of module T-3 existing damaged retaining wall dismantled, new construction for right side is complete and at back side is in progress.45% done.				0.3	0	3.9	2.37	0.061	0.033	2.24	4.014	1.62	0				Construction activity is dead slow. Skilled workers =2 Un Skilled worker =5,	
62	GHS Bar Shawar	PIL-17	18-2-2012.	27-03-2012	22.347		M/s Malam jaba Construction	T6	0.0%	0%	0%	0%	0.00%	0%	not yet started	30-6-2013	Planned %age /Month	1.5	10.99	8.21	8.21	8.21	10.25	11.21	12.71						The pace of work is very slow. Instructed the contractor to mobilize skilled party at site to achieve the targeted progress. Steel should be cut according to BBS. Strictly informed the contractor to start parallel activity on each module. Skilled Labour: 3 Unskilled Labour: 6		
								T3	100%	32%	0%	0%	0.00%	0%	Formwork fixed while steel cutting for ground floor slab is in progress.		Actual% age/ month			0.5	1.79	0.5	0.5	1	2	0.5	2	0.2	0.5				
								LB	0%	0%	0%	0%			Not started yet																		
								Dev.; works							Not started yet																		

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June30,2012.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12												
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
63	GGMS Shakkar Dara	I	14-02-2012	11-Oct-10	15.69	20.5	M/S Muhammad Saleem Shah	L-shape	100%	100%	25%	0%	0%	0%	Concreting of FF columns Part B (M-4) portion completed while in progress in Part A (M-2 Portion) and Part C (M3 Portion).BB work in FF Part A (M-2 portion) and Part B (M-4 portion) is in progress along with fixing of doors and windows chowkat. LB work not Yet Started Plum concrete for boundary wall is in progress. No activity observed during this period.	18-06-2013	Planned %age /Month	23.45	39.05	6.38	6.38	6.38	7.362	8.71	9.3	This is FARA-I school which was rescind and re-awarded to new contractor. The progress on this school is very slow and need to be expedited. C&W Deptt should exert more pressure on the contractor to speed up the work. Skilled Labor = 03 Unskilled labor =05											
DIR UPPER																																					
64	GPS Chiragali	PIL-09	23.03.2012		15.634		M/S Tahir Mehmood	T1								30-6-2013																	After refusal of the contractor to start work on site, the PU (C&W) has called retendering of the work.				
								T2																													
								LB																													
								Dev.; works																													
65	GGHS Ganeri	PIL-09	23.03.2012		30.600		M/S Shuaib Constructors	T4							Layout given on 07-11-2012. Excavation not started yet.	30-6-2013																			The contractor has completed dismantling of the existing buildings on the advice of Project Director PU (C&W).		
								T3																													
								T6																													
								LB																													
								LB																													
								Dev.; works																													
66	GPS Gatoo	PIL-09					Approval of tender is awaited	T1																											Tendering of the work is awaited.		
								T2																													
								LB																													
								Dev.; works																													
67	GPS Kunal	PIL-09					Dropped	T1																											The school has been dropped from the list		
								T2																													
								LB																													
								Dev.; works																													
68	GPS Nirgah	PIL-09					Approval of tender is awaited	T1																											The site is located in waterways from two sides and needs to be protected against the flood. The stakeholders have agreed to drop the school from the list.		
								T2																													
								LB																													
								Dev.; works																													

FORTNIGHTLY REPORT OF 06 SCHOOLS TO BE COMPLETED BEYOND JUNE 2013 (AS OF NOVEMBER 27, 2012)

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12										
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32				
DISTRICT DIR (LOWER)																																			
1	GPS Dapoor	II	25-6-2012	19-07-12	10.20		M/S Behri Karam & Son	T4	5%						Excavation in foundation completed.	30-6-2013		0.50		8.34	8.34	8.34	11.11	12.5	14.21	Although the contractor was called to the meeting on 06-11-2012 and advised to initiate work on site and complete the plinth beam before the start of winter season and snowfall in the area, he has miserably failed to respond positively.									
								LB & Dev; works																											
2	GPS Mirgam Bala	II	25-6-2012	19-07-12	13.54		M/S Behri Karam & Son	T4	5%						Excavation in foundation completed. No further activity observed.	30-6-2013		0.5		8.34	8.34	8.34	11.11	12.5	12.5	Although the contractor was called to the meeting on 06-11-2012 and advised to initiate work on site and complete the plinth beam before the start of winter season and snowfall in the area, he has miserably failed to respond positively.									
								T2																											
								LB & Dev; works																											
DISTRICT SWAT																																			
3	GGPS. Kass Khass	II	03-1-2011.	31-Jan-11	14.07			T3	65%	0%	0%	0%	0%	0%	Neck columns of T3 completed. Preparation for plinth beam in progress.	30-6-2013		0	12	8.33	8.33	8.33	10	11.125	11.125	We have not received the work order and the contractor is working at his own risk.									
								T2	0%	0%	0%	0%	0%	0%																					
								LB	0%	0%	0%	0%	0%	0%																					
								Dev; works	0%	0%	0%	0%	0%	0%							3	0	0	4	3	0	1	1	0						
4	GMS. Barkalay Saidu Sharif	II	16-2-2012	Not yet started	20.70		Sher Ali Khan & Co	M4	30%	0%	0%	0%	0%	0%	Lean concrete has been poured. Preparation for footing in progress.	30-6-2013		0.00	9.00	8.34	8.34	8.34	10.67	11.75	11.75	The work progress is slow and needs to be expedited.									
								M8	10%	0%	0%	0%	0%	0%	Excavation for footing has been done. Dressing and levelling in progress																				
								LB (a)	10%	0%	0%	0%	0%	0%	Excavation has been done																				
								LB (b)	0%	0%	0%	0%	0%	0%	No activity						0	0	0	0	4	0	1	3	1						
								Dev; works																											
5	GGPS. Ashar Banr	II	27-09-2011.	Not yet started	15.29		Akhtar Saleem	T7	10%	0%	0%	0%	0%	0%	Excavation for footing has been completed. No further activity due to non-availability of water.	30-6-2013		0	5	8.34	8.34	8.34	10.56	10.56	10.56	Excavation of footing of T7 module has been completed but no work after excavation. The contractor is arguing that due to unavailability of water in the area, the concrete activity cannot be taken in hand for the time being.									
								T2	0%	0%	0%	0%																							
								LB	0%	0%	0%	0%									0	0	0	0	5	0	0	0	0						
								Dev; works	0%	0%	0%	0%																							
6	GGPS. SAEED ABAAD	II	25-2-2012.		10.187		Mr. Zafar Ali	T4	100%	90%	0%	0%	0.0%	0%	Ground floor slab concrete poured on date 22.11.2012.	30-6-2013		2	16	8.17	8.17	8.17	9.83	10.94	12.00	Slab concrete poured. Properly vibrator was used during the concreting to avoid honey combing and voids.									
								LB	0%	0%	0%	0%			Not started yet																				
								Dev; works							Not started yet						1.5	2	1	2	3	0	1	0.5	3						

ANNEXURE-II

MONTHLY SUMMARY OF LABORATORY TEST RESULTS



MONITORING & EVALUATION SERVICES MALAKAND
MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED
For the Month of November 2012

Project: **M&E MKD**

Location: **Swat, Buner, Dir(L)**

Date: From **26/10/2012**

To **25/11/2012**

Name of Test	Cylinder Sets			Other Sub Projects			Passed No.s	Failed No.s	Passed %	Failed %	Total No. of Sets in 3 Dist.
	Swat	Buner	Dir (L)	Barang Road & Bridge	K.khela Bridge	Others					
	Concrete										
Cylinder Casted ASTM C-31-91	58	8	14	0	0	0	0	0	0	0	80
Cylinder Capped ASTM C-671-87	95	28	33	0	0	0	0	0	0	0	156
Cylinder Tested ASTM C-39-93a	95	28	33	0	0	0	156	0	100	0	156
Slump Test ASTM C-143	125	25	36	0	0	0					186
Concrete Aggregates											
Gradation ASTM C-136	Coarse Agg.	58	9	11	6	0	0				84
	Fine Agg.	60	8	21	0	0	0				89
Specific Gravity & Absorption % age.	Coarse Agg. ASTM C-127	0	0	0	2	0	0				2
	Fine Agg. ASTM C-128	0	0	0	0	0	0				0
Loss Angles Abrasion Test	ASTM C-131	1	1	0	2	0	8				12
Soundness	ASTM C-88	1	0	0	1	0	1				3
Soil											
Gradation	ASTM C-136	0	0	2	0	0	0				2
Plastic Limit	ASTM D-4318	0	0	2	0	0	0				2
Liquid Limit	-do-	0	0	2	0	0	0				2
Plasticity Index	-do-	0	0	2	0	0	0				2
Field Density Tests	ASTM D-1556	0	0	0	0	0	6				6
Modified Proctor Tests	ASTM D-1557	0	0	0	0	0	2				2
Steel											
Test	ASTM A-615	2	0	0	0	0	0				2
Certificates	ASTM A-615	1	0	0	0	0	0				1
Bricks											
Compressive Strength	ASTM C-67-94	9	1	3	0	0	0				13
Absorption % age	ASTM C-67-94	9	1	3	0	0	0				13
Grand Total											813

Remarks	Cylinders Sets	No. of Cyl./set	Total
1 Cylinder Casted	80	6	480
2 Cylinder Capped	156	3	468
3 Cylinder Tested	156	3	468
Total Cylinders			1416

	Sets	No. of Bricks / set	Total
Bricks. strength	13	5	65
Bricks Absorptio	13	4	52
Total Bricks			117

Remarks: ■ Road Projects Under CM Package

[Signature]

Quality Control Manager AGES

ANNEXURE-III

PHOTOGRAPHS



GPS AHINGORO DEHRAI, SWAT



Front view of school



Front view of school



M3 FF windows grill painting in progress



Staircase railing after fixing



M3 FF doors painting in progress



GGMS MANYAR, SWAT



M4 FF slab formwork in progress



Boundary columns plastering in progress



Front view of the school



Side view of M2



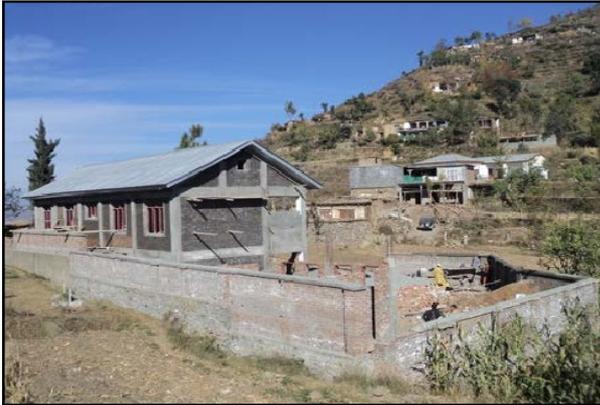
GGPS SHINGRAI, SWAT



False ceiling of T4 veranda after fixing



LB BB work in progress



Backside view of the school



False ceiling T4 rooms after fixing



Boundary wall inner side plastering in progress



Front view of the school



GGPS GHUZ PATTAY, SWAT



T3 & LB Module: Overall view



T3 Module: FF room plasters surface preparation with pooten in progress



LB neck column concrete pouring



Plum concrete formwork fixing was in progress



GGPS KHWAR OBA, SWAT



T3 & LB Module: overall view



T3 Module: External plastering was in progress



T3 Module: Backfill compaction under flooring was in progress



LB Module: Neck columns were completed



T3 Module: Truss fixing and welding was in progress



BHU MIAN KALEY, SWAT



Main building overall view



Main building: FDT conducted on top layer of backfill under plinth beam



Category III: Doctor Residence



Main Building: Plinth beam steel fixing was in progress



BHU NAZAR ABAD, SWAT



Main building OPD: overall view



Main building: Formwork fixing was in progress



Main Building: Plinth beam steel fixing was in progress



GPS BAIKHANAI, BUNER



Module T1



Module LB overall view



Overall view of school building



GGMS TOPAI, BUNER



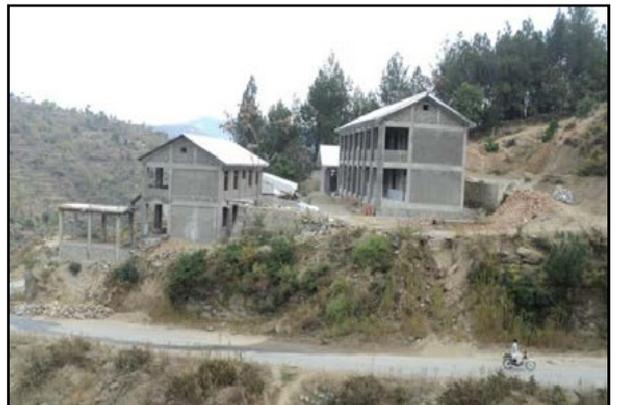
Module T4



Module T3



Module T2



Overall view of school building