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CONTRACT NO. 391-I-00-10-01153-00

MONITORING & EVALUATION SERVICES MALAKAND KHYBER PAKHTUNKHWA RECONSTRUCTION PROGRAM



PROGRESS REPORT # 26

OCTOBER 2012



AL-KASIB GROUP OF ENGINEERING SERVICES

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- Annexure-I: Fortnightly Reports
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SUMMARY

IMPLEMENTATION STATUS OF THE PROJECT

At the end of October 2012 the status of the USAID and other donors funded sub-projects under KP-RP is as follows:

USAID Funded Sub-Projects

Schools

Swat District

- Total number of schools tendered = 79
- Work orders issued for 78 (79-01) schools (1x school GGPS. Kass Khas work order has still not been issued).
- Work underway on 60 schools whereas 18 schools have been completed. Work started on GMS Barkalay Saidu Sharif, module adjustment has been done as per actual needs and the available plot.
- Work stopped at GGHSS Manglawar due to land slide. C&W Deptt has recommended to drop the school on the existing land and is looking for other options like construction of this school on another location to be provided by Education Department or to design a site specific Module. Work on the second option is underway which shall be submitted soon for approval.
- The contractor of GGPS Kass Khas started work at his own risk without work order being issued to him. Revised Administrative Approval has been accorded, Department should expedite the work order issue.

Dir Lower District

- Total number of schools tendered = 20
- Work order issued for 19 schools.
- Work underway on 13 schools. Whereas 06 schools have been completed and handed over to Education Department.
- 1 school (GPS Lamotai) has been dropped.

Dir Upper District

- Total number of Schools = 5
- Work orders for 02 x School GGPS Chiragalai and GGHS Ganorai have been issued. Dismantling of GGHS Ganorai is still awaited while dismantling of GGPS Chiragalai has been completed but the contractor does not seem willing to continue further. He has failed to come for the layout despite repeated calls from AGES. This school shall now be retendered. For the dismantling of GGHS Ganorai School it has been decided by to go ahead with the dismantling



and dump the material for auction by the Education Deptt as decided in the review meeting chaired by Commissioner Malakand Division.

- 02 x Schools are in the tendering process. One school, GPS Kunal has been dropped due to its inaccessibility.

Buner District

- Total number of schools = 13
- Work orders issued for 13 x schools. 01x school (GMS Gul Bandai) has been rescind and put to retendering on the risk and cost of the contractor.
- Work underway on 09 x schools, 03 x schools have been completed and handed over to Education Department.

WatSan Schemes

Buner District

PIL for 13 Drinking Water Supply Schemes has been constituted by USAID. As the schemes were previously based on CSR 2009, the approved estimates are now being revised as per new CSR 2012 notified by Finance Department Go-KPK Peshawar vide notification No: SO (DEV-IV)/FD/CSR/4-16/2011-12 dated August 17, 2012. Moreover request for release of 1st milestone has been submitted to USAID.

Swat District

As reported last month, 11 No Drinking Water Supply Schemes have been proposed for implementation/rehabilitation to cater the safe drinking water demand of the community. Design and PC-1 prepared for 10 schemes while one scheme is under process.

The estimate for replacement of transformers, procurement of voltage regulators and installation of 120 Hand pumps in the jurisdiction of TMA Mingora has been prepared.

Health Facilities

Target = 05 (04 in Swat and 01 in Buner)

Work on 03 BHUs (Nazar Abad, Mian Kalay & Kishawara) in Swat continued during the month. Bearing capacity tests at BHU Chungai Shamoza in Swat have been conducted but dismantling of the existing building has not been done. The contractor, despite our repeated reminders has not started the actual construction. Similarly work on BHU Topi at District Buner has been halted by the contractor for unknown reasons. Perhaps he is unwilling to continue further. The PMU has still not taken any appropriate action.

Road and Bridge

Kot Barang Road and Selai Patti Bridge

Work is underway on the protection works of the existing road and cutting/earthwork for the new alignment of Kot-Barang road. The contractor has carried out negotiation with a skilled labor team for carrying out confirmatory bores at site.



Restoration of Amandara Headworks

Upper Swat Canal System & Munda Head Works

In reference to PIL No.18 7.046 Million USD invoice has been verified by AGES and submitted to USAID for further processing. 47 % of the project scope has been completed. In supporting Verification of completed works has been given in our Letter KP-RP-M&E-Munda Payment -01 dated June 15, 2012 & KP-RP-M&E-Munda-Payment 02 dated June 26, 2012.

Other Donors/GOP Funded Sub-Projects

M&E services for the following are underway.

NGOs

- **GGPS Kanju Swat (UN Habitat)**
There were no supervisory consultants and executing agency, this School has been completed and handed over to Education Department.
- **GGPS Tootkai Swat (Qatar Charity)**
This School has been completed under monitoring of AGES. Furniture has been supplied and the school is functional now.
- **GGPS Toha Swat (Qatar Charity)**
The school has been completed except external electrification and water supply and can be handed over to the Department.
- **GMS Kuz Shawar (IDEA)**
Contractor has resumed work as of July 22, 2012 without any intimation to AGES. Dismantling of the faulty work completed. Contractor has started leveling & dressing for T4 foundation. No further work could be seen other than this. The contractor has been directed to notify AGES staff of their activities well in time for in time monitoring.
- **GGPS Bahadar Banda Swat (Qatar Charity)**
No supervisory consultants. Main structure work completed. Door fixing, electrification and painting work is in progress. Certain short comings / discrepancies were pointed out by AGES Staff earlier have still not been rectified. PaRRSA has been informed to do the needful. The Engineer in charge of Qatar Charity does not keep any liaison with AGES staff. Report submitted to PaRRSA for their perusal to pay a visit to this site to force the contractor to rectify the defects.
- **GHS Matta Swat (NRC)**
No supervisory consultant. NRC has now posted full time Engineer at site. Work is now progressing satisfactorily. Contractor is working on all modules simultaneously to get the school completed as early as possible. Detailed report sent to PaRRSA for perusal.



Chief Minister's Package (GoP)

- **Excelsior College Swat**

This project has been awarded in 06 packages to different contractors. Work continued on 05 packages except the package for Primary section. The matter is still in the court of law. Pending the court decision, work order cannot be issued by the Department.

- **Sangota Public School**

This project has also been awarded to 06 different contractors. Work orders for all the packages have been issued. Work on 04 packages is underway.

Monitoring of all activities by AGES staff continued during the reporting period.

ACCUMULATIVE DISBURSEMENT OF COMPLETED MILESTONES FOR USAID FUNDED SUB-PROJECTS

Schools

770 milestones in 106 schools completed and recommended to USAID for payment to PaRRSA: 124 milestones in Dir Lower for 17 schools, 547 milestones in Swat for 75 schools and 99 milestones for 12 schools in Buner. As of today, a total amount of US\$ 9.1M stands disbursed, while the total accruals are about US\$ 13.10 M.

BHUs

An amount of US\$ 0.276 M, for first milestone, was paid to PaRRSA for the proposed health facilities.

Munda Headworks

An amount of US\$ 7.046 M was certified for completed works and accordingly paid to PaRRSA.

Kot-Barang Road and Selai Patay Bridge

A total amount of US\$ 0.363 M for first and second milestones has been certified for payment to the FATA Secretariat

CONSULTANTS' ACTIVITIES IN THE REPORTING PERIOD

- Quality control operations for full supervision continued covering testing of concrete cylinders, approval of materials sources and implementing proper concreting procedures at sites (**See Annexure II**).
- Construction problems/issues and their resolutions at sites were reported to the USAID COTR and other stakeholders through the Team Leader and Deputy Team Leader.
- Site visits reports were prepared by the field staff with Photographic documentations are submitted separately.
- Monitoring of other donors funded sub-projects is underway.
- Regular visits were paid to Kot-Barang Road and Selai Patty Bridge where work is in progress on the retaining structures of the road component.



- Visits were paid to Munda Headworks for Monitoring purpose.
- Survey of 11 DWSS in Swat completed. Design of 10 schemes completed while for the remaining scheme design is in progress. Identification of 120 hand pumps has been carried out.
- EDF for Munda Headworks and Khwazakhela Bridge (Swat) was prepared. EDF for judicial complex Kabal and WatSan schemes in TMA Swat is underway.
- Design, milestones and cost estimates, EDFs for Partially Damaged BHUs in Dir (L) & Swat and Khwaza Khela bridge have been submitted to USAID/PaRRSA for constituting a PIL.
- Monitoring of the contractors activities on Khwaza Khela and Mingora Bridges continued during the month.

Site Visits

- DG PaRRSA paid visit to Swat on Oct 3 to Oct 4, 2012. DG visited PD MU office, Excelsior College, Sangota Public school, GPS & GMS Charbagh, GMS Alamganj and GPS Shin.
- Chief Infra PaRRSA and Team leader AGES along with Mr. Nasar-ul-mulk Partner AGES and accompanied by Dr. Amjad Naseer of UET Peshawar visited Swat on Oct 19 to Oct 20, 2012.
- Design Engineer AGES visited Sangota School, Excelsior school & college and Manglawar schools on Oct 23,2012 to resolve design related issues at these sites
- Team Leader (M&E) along with COR USAID and Chief Infrastructure (PaRRSA) visited Munda Head works on October 11, 2012.
- DG PaRRSA paid visit to Swat on Oct 3 to Oct 4, 2012. DG visited PD MU office, Excelsior College, Sangota Public school, GPS & GMS Charbagh, GMS Alamganj and GPS Shin.
- Chief Infra PaRRSA and Team Leader AGES along with Mr. Nasar-ul-mulk Partner AGES and accompanied by Dr. Amjad Naseer of UET Peshawar visited Swat on Oct 19 to Oct 20, 2012.
- Environmental Engineer AGES paid visit to Swat on Oct 19th to Oct 20th, 2012 to prepare EDF for the proposed WatSan schemes under TMA Swat and Judicial Complex at Kabal Swat.
- Design Engineer AGES visited Sangota School, Excelsior school & college and Manglawar schools on Oct 23,2012 to resolve design related issues at these sites.
- Col. Incharge for security matters of AGES visited Swat to meet with the Pak Army officials in Swat & Dir to discuss facilitation in movement for AGES staff to the duty sites.
- Regular visits to the project area were made by M&E Engr AGES to concern project sites for monitoring purpose.
- Team leader along with Project En
- gineer USAID & Chief Infrastructure PaRRSA paid visit to Munda Headworks.



Meetings

- Meeting held at PD Project Unit C&W Department office on Oct 3rd, 2012 which was chaired by DG PaRRSA and attended by C&W and AGES staff, PD gave a presentation on the overall progress in Dir, Buner and Swat.
- Meeting chaired by Secretary C&W and attended by all stakeholders on Oct 10, 2012 in Secretary C&W office to review the progress. PD Project Unit C&W Department presented the construction schedules for all ongoing schools. For 13 schools (02 in Dir (L), 01 in Buner and 10 in Swat) to be completed by December 2012, 68 schools By June 2013 and 06 schools beyond June 2013.
- Meeting held at DTL AGES office at Swat which was attended by Chief Infra PaRRSA, Team Leader AGES, PD Project Unit C&W Department C&W and all AGES staff at Swat. Focus was made on the agreed targets.
- Meeting held at DTL office Saidu Sharif on October 20, 2012 chaired by Team Leader AGES and attended by DTL, Coordination Engineers Dir/Buner and Swat, QCM/ME and all M&E Engineers of Swat, Dir and Buner, to review the overall progress and specifically the targets set for December 2012. Emphasis was made to maintain the quality at any cost.
- Team Leader AGES attended a meeting in the office of Project Director FDRD.

ITEMS REQUIRING ACTIONS

The following Revised Planned targets were agreed in the meeting chaired by the Secretary C&W department on October 10, 2012:

- Completion of 3 Schools at the earliest slipped from the planned target of June 2012.
- Now 13 Schools are planned (2 in Dir Lower, 1 in Buner and 10 in Swat) to be completed by December 2012. Initially 46 schools were planned to be completed by December 2012.
- 68 Schools (9 in Dir Lower, 8 in Buner and 51 in Swat) to be completed by June 2013.
- 06 Schools which have recently been tendered to be completed beyond June 2013.

As reported earlier, work on all schools was stopped due to Eid Holidays. As of November 5, 2012 workers on most of the schools sites have not yet reported for their duty, which would hamper the overall progress. It is therefore apprehended that this break of 10-15 days may become a cause of delay in achieving the planned target of 13 schools for completion by December 2012.

- It may be noted that the PMU from time to time was informed about the slow pace of progress and requested to pressurize the contractors to expedite the work by deploying the required number of man-power.
- The law and order situation in Dir, Buner and Swat has taken a new turn. The elders of Aman (Peace) committee are being targeted and search operation by the Army personnel is being conducted in the places of occurrence of the incidents. Similarly checking on the check posts throughout Malakand Division has been intensified which has resulted in slow movements of the vehicular traffic thus affecting transportation of material & labors. In some places even the



contractor's labor are not being allowed to their sites of work. This factor may affect the overall progress.

- Dismantling issue in Dir Lower has to be resolved by the department, so that contractors could start work on the schools for which work orders have already been issued.
- Tenders of Dir Upper schools should be finalized at the earliest. Similarly the issue of retendering of GPS Chiragalai Upper Dir is needed to be resolved.
- On some of the schools the problem of external water supply should be resolved with the Education Department. The land owners do not allow the supply lines through their fields or do not allow water to be taken from the spring sources which were allowed before militancy for the old destroyed schools. Likewise demarcation of the boundaries on some schools in Swat is not clear which hinders the developmental activities like boundary walls, soakage pits and retaining walls etc. This issue too should be sorted out with the education Deptt.
- PIL for Khawaza Khela Bridge needs to be signed at the earliest to enable the contractor to execute certain important items which have been included in the revised BOQ prepared by the consultants on the recommendations of USAID , PaRSSA and AGES.
- The issue of the 12 contracts rescind (7 in Swat, 2 in Buner and 3 in Dir Lower) should be finalized by the PMU to avoid further loss of time.
- Design/ estimates for 10 WatSan schemes in Swat have been finalized while the remaining one scheme in under process of design. . Design/ Estimates for the judicial complex Kabal Swat are in process and will be submitted soon for approval



Table 1 : DETAIL LIST OF 30 SCHOOLS (JUNE 2012 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Class Rooms	FARA / PIL	Functional	Physical Progress Achieved	Enrollment	
								2009	Present
DISTRICT DIR (LOWER)									
1	GMS	Kumbar Lal Qilla	Boys	6	PIL-09	√	Completed	175	234
2	GCMS	Moranai	Boys	10	I	√	Completed	131	145
3	GPS	Gumbatai Lal Qilla	Boys	6	II	√	Completed	231	180
4	GPS	Mulayano Banda	Boys	6	II	√	Completed	304	231
5	GPS	Takatak	Boys	6	II	√	Completed	241	263
6	GGPS	Kotkay Lal Qilla	Girls	4	II	----	Completed	144	255
DISTRICT BUNER									
7	GPS	Tor Warsak No.1	Boys	6	II	√	Completed	379	541
8	GPS	Jowar No.1 Daggar	Boys	6	II	√	Completed	406	406
9	GPS	Gul Bandai	Boys	4	II	√	Completed	208	254
10	GPS	Baikhanai	Boys	6	II	----	Completed	104	70
DISTRICT SWAT									
11	GPS	Charbagh	Boys	12	II	√	Completed	621	805
12	GMS	Nawagai	Boys	10	II	√	Completed	115	215
13	GMS	Charbagh	Boys	6	PIL-09	√	Completed	279	260
14	GGMS	Baboo	Girls	11	I	√	Completed	40	76
15	GMS	Alamganj	Boys	6	PIL-09	√	Completed	174	138
16	GPS	Kota	Boys	10	II	√	Completed	343	414
17	GPS	Shin	Boys	6	PIL-09	√	Completed	470	560
18	GGPS	Araq	Girls	4	II	√	Completed	45	47
19	GGPS	Bar Qala Bishbanr	Girls	4	II	√	Completed	90	31
20	GGCMS	Kharrarrai Chum Matta	Girls	6	II	√	Completed	167	297
21	GGPS	Main Mira Arkot	Girls	6	II	√	Completed	110	220
22	GMS	Aligrama	Boys	6	PIL-09	----	Completed	220	192
23	GGPS	Niligram Ronyal	Girls	8	PIL-09	----	Completed	160	107
24	GGMS	Sersenai	Girls	10	PIL-09	√	Completed	180	286
25	GGPS	Ningolai	Girls	6	II	√	Completed	306	720
26	GGMS	Gulibagh	Girls	10	PIL-09	----	Completed	40	136
27	GGMS	Ningolai	Girls	10	II	√	Completed	38	141
28	GMS	Shakardara	Boys	10	PIL-09	----	Completed	99	88
29	GPS	Ahingaro Dherai	Boys	6	II	----	Completed	244	400
30	GGPS	Kharrirai	Girls	6	II	----	Completed	322	489



TABLE 2: DETAIL LIST OF 13 SCHOOLS (DEC 2012 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Class Rooms	FARA / PIL	Functional	Physical Progress Achieved	Enrollment	
								2009	Present
DISTRICT DIR (LOWER)									
1	GPS	Dara Sher Khanai	Boys	6	II	----	97.25%	115	134
2	GPS	Atoo	Boys	6	II	----	75.50%	224	239
DISTRICT BUNER									
3	GPS	Topai	Boys	6	II	----	82.26%	339	284
DISTRICT SWAT									
4	GPS	Koza Bandai No 2	Boys	10	II	----	91.50%	457	413
5	GGPS	No 1 Charbagh	Girls	10	II	----	83.00%	372	795
6	GPS	Gut	Boys	6	II	----	75.13%	247	236
7	GGPS	Jehan Abad	Girls	4	II	----	69.66%	62	123
8-9	GPS-GMS	GMS. Kuz Shawar	Boys	11	PIL 17	----	78.25%	235	391
10	GGPS	Ghuzpatay Biha	Girls	6	PIL-09	----	57.00%	71	130
11	GGMS	Bara Bandai	Girls	6	PIL-09	----	84.66%	188	221
12	GGPS	Zangay Charbagh	Girls	6	II	----	82.70%	110	97
13	GPS	Hazara	Boys	11	II	----	77.30%	651	500



TABLE 3: DETAIL LIST OF 74 SCHOOLS (JUN 2013 COMPLETION)

S. #	Category	Name of School	Gender Classification	No of Class Rooms	FARA / PIL	Functional	Physical Progress Achieved	Enrollment	
								2009	Present
DISTRICT DIR (LOWER)									
1	GGPS	Takatak	Girls	4	II		33.30%	153	164
2	GPS	Kotkay Lal Qilla	Boys	6	II	----	36.50%	213	230
3	GPS	Machine Koorona	Boys	4	II	----	37.75%	197	229
4	GPS	Ashrogai	Boys	6	II	----	22.25%	229	226
5	GGHS	Haya Serai Balambat	Girls	10	PIL-09	----	29.00%	277	666
6	GGMS	Khal Colony Khal	Girls	6	PIL-09	----	48.50%	110	188
7	GHS	Shekolai Tormang	Boys	12	PIL-09	----	15.25%	276	266
8	GHSS	Zaimdara	Boys	14	PIL-09	----	1.95%	546	674
9	GHS	Sangolai	Boys	8	PIL-09	----	0.00%	509	623
10	GPS	Mirgam Bala	Boys	4	II	----	0.00%	195	248
11	GPS	Dapoor	Boys	4	II	----	0.00%	172	210
12	GPS	Lamotai	Boys	4	II	----	0.00%	80	80
DISTRICT DIR (UPPER)									
13	GPS	Chiragali	Boys	6	PIL-09	----	----	194	320
14	GGHS	Ganori	Girls	12	PIL-09	----	----	250	300
15	GPS	Gatoo	Boys	6	PIL-09	----	----	64	350
16	GPS	Kunal	Boys	6	PIL-09	----	----	82	---
17	GPS	Nirgah	Boys	6	PIL-09	----	----	70	---
DISTRICT BUNER									
18	GHS	Gul Bandai	Boys	6	PIL-09	----	1.10%	190	155
19	GGPS	Baikhanai	Girls	6	II	----	67.12%	182	153
20	GPS	Mairagai	Boys	6	II	----	74.53%	176	190
21	GGPS	Awanai Chagurzai	Girls	6	II	----	76.08%	229	172
22	GGMS	Topai	Girls	10	II	----	71.50%	47	95
23	GPS	Kot Soray	Boys	6	II	----	62.48%	108	201
24	GMS	Gul Bandai	Boys	4	PIL-09	----	28.00%	101	123
25	GPS	Maradu	Boys	6	II	----	58.19%	114	179
DISTRICT SWAT									
26	GGPS	Speny Oba Kishawara	Girls	6	II	----	31.00%	130	125
27	GGPS	Qala	Girls	6	II	----	51.27%	60	60
28	GGPS	Asharay Malam Jaba	Girls	6	II	----	20.40%	125	152
29	GGPS	Seer Telegram	Girls	4	PIL-09	----	30.86%	390	143
30	GGPS	Toor Toot Kishawra	Girls	6	II	----	34.00%	70	98
31	GGPS	Awesha Chuprail	Girls	6	PIL-09	----	43.88%	181	207
32	GGPS	Qasim Nasapa Darmai	Girls	6	II	----	26.85%	150	92



S. #	Category	Name of School	Gender Classification	No of Class Rooms	FARA / PIL	Functional	Physical Progress Achieved	Enrollment	
								2009	Present
33	GGPS	Lalkoo Sakhra	Girls	6	II	----	18.75%	63	80
34	GGPS	Qayum abad lalkoo.	Girls	6	II	----	23.64%	162	120
35	GGPS	Telegram	Girls	6	II	----	34.69%	236	161
36	GGPS	Shinkad	Girls	6	II	----	10.00%	307	212
37	GGMS	Bar Shawar	Girls	14	PIL-09	----	21.13%	163	60
38	GGPS	Balatur Chuprail	Girls	4	PIL-09	----	19.36%	211	238
39	GGHSS	Manglawar	Girls	12	PIL-09	----	15.00%	629	200
40	GGHS	Tirat Qandil	Girls	8	PIL-09	----	0.20%	221	235
41-42	GPS-GMS	Peochar	Boys	11	PIL-17		38.17%	300	375
43	GGPS	Saeed Abad	Girls	4	II	----	11.50%	240	101
44	GGPS	Mangra Sakhra	Girls	6	PIL-17	----	9.29%	70	235
45	GMS	Barkalay Saidu Sharif	Boys	10	II	----	4.00%	180	536
46	GHS	Bar Shawar	Boys	8	PIL-17	----	8.29%	214	166
47	GGMS	Shakkar Dara	Girls	10	I	----	36.75%	23	92
48	GGPS	Ashar Barr	Girls	4	II	----	5.00%	180	70
49	GGPS	Kass Khass	Girls	6	II	----	10.00%	120	150
50	GGPS	Kishawra	Girls	4	II	----	62.00%	120	163
51	GGPS	Shingrai.	Girls	4	II	----	75.08%	70	300
52	GPS	Sher Palam	Boys	10	II	----	81.53%	360	595
53	GPS	Bar Shawar	Boys	6	II	----	65.28%	118	434
54	GGPS	Malam, Kishawara	Girls	4	PIL-09	----	29.00%	140	150
55	GGPS	Kwar Oba Barthana	Girls	6	II	----	44.50%	127	150
56	GPS	Shakaradara Pir Kalay	Boys	4	II	----	53.30%	251	370
57	GGMS	Kishawara	Girls	9	PIL-09	----	43.00%	145	23
58	GPS	Bara Bandai No 2	Boys	6	II	----	67.91%	207	260
59	GGPS	Ditpanai	Girls	6	II	----	65.65%	149	213
60	GGPS	Mangar Kot	Girls	6	II	----	63.00%	200	191
61	GGPS	Yakhtangai	Girls	4	II	----	44.38%	90	31
62	GGPS	Paindai Sakhra	Girls	6	II	----	60.65%	50	310
63	GGPS	Chuprial	Girls	6	II	----	35.00%	183	317
64	GGCMS	Qala	Girls	4	PIL-09	----	55.42%	25	101
65	GGMS	Araq	Girls	4	PIL-09	----	61.53%	40	27
66	GGMS	Manyar	Girls	4	PIL-17	----	63.00%	120	161
67	GGPS	Bishbanr	Girls	6	II	----	61.61%	116	116
68	GPS	Chum Bara Durashkhela	Boys	6	II	----	57.83%	326	386



S. #	Category	Name of School	Gender Classification	No of Class Rooms	FARA / PIL	Functional	Physical Progress Achieved	Enrollment	
								2009	Present
69	GGMS	Shinkad	Girls	4	PIL-09	----	30.80%	20	44
70	GGPS	Barkalay Bishbanr	Girls	4	II	----	52.72%	22	101
71	GGPS	Danai Shalpin	Girls	6	II	----	54.20%	100	116
72	GGPS	Sumbat Mandoor	Girls	6	II	----	61.57%	170	291
73	GGMS	Telegram	Girls	10	I	----	57.52%	40	75
74	GGPS	Ghari Chuprial	Girls	4	II	----	37.81%	307	300



1. PROJECT

1.1. BACKGROUND

The people of Khyber Pakhtunkhwa (KP), especially of Swat, Dir and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir and Buner districts, the suspected militants mainly used destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

An Assistance Agreement (No 391-011) was signed on September 2009, between the GOP and the USG for Post Conflict Reconstruction and Recovery Program in the Malakand Division. This was followed by an Implementation Letter- (IL) No MLK-01, signed in December 2009 for initial obligation of funds of US\$ 36 million for the rehabilitation and reconstruction of damaged facilities of Education, Health and WatSan in the four (04) districts of the Malakand Division. This Implementation Letter (IL) also explained the mechanism of coordination and implementation arrangements.

1.2. LOCATION

Malakand Division was an administrative division of the KP Province of Pakistan, till 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (Lower) and Dir (Upper), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on next page. Presently, the focus of the post conflict reconstruction and recovery program is in districts: Dir (Lower), Dir (Upper), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

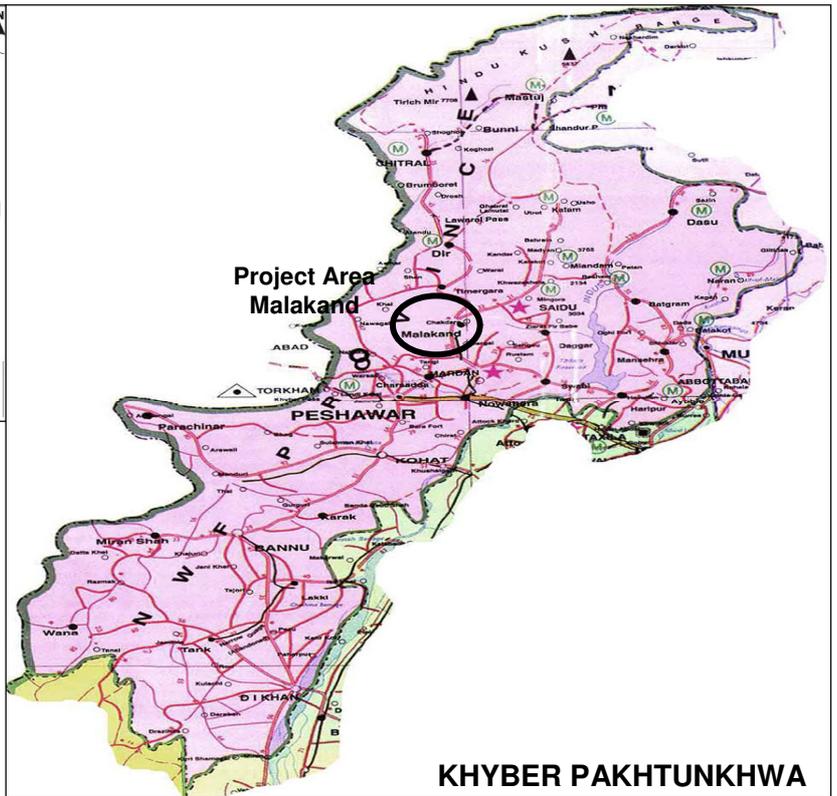
The Economic Affairs Division (EAD) designated the Director General (DG) of Provincial Reconstruction, Rehabilitation and Settlement Authority (PaRRSA) as an Additional Representative of the Government of Pakistan (GOP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the project activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan and relevant Provincial Departments involved in the Planning and execution of the project activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this Fixed Amount Reimbursement (FAR) Agreement contracts. Accordingly, PaRRSA is fully responsible for carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary equipment, skilled and unskilled labor, and



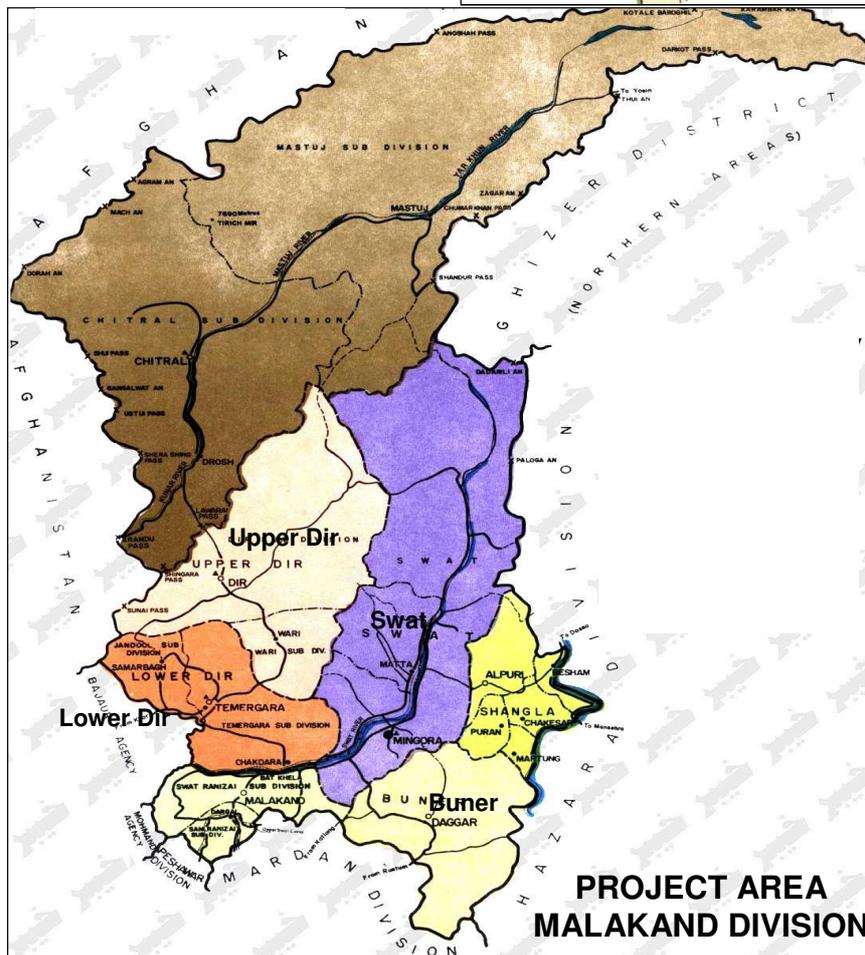
FIGURE 1.1: PROJECT LOCATION MAP



PAKISTAN MAP



KHYBER PAKHTUNKHWA



PROJECT AREA MALAKAND DIVISION



efficient supply of materials to ensure uniform and continuous progress once construction has started. The executing agency for Education and Health Activities is the Communication & Works (C&W) Department; and for WatSan it is Tehsil Municipal Administration (TMA) Mingora in the rural areas and Public Health Engineering Department (PHED) Buner in the urban areas of the respective districts. Originally two (2) engineering firms were hired by USAID: CRISP was a supervisory consultant and was an extension of the C&W dept, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID. Later, the services of CRISP were suspended by USAID from January 01, 2012; as such AGES were assigned also the responsibility of supervision. AGES certifies payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also required to carry out M&E services for about 60-70 the GOP (PDMA & Other donors) funded sub projects as per their TOR of the Consultancy Agreement.

1.4. DESCRIPTION AND ACTIVITIES OF USAID FUNDED INTERVENTIONS

1.4.1. Rehabilitation/Reconstruction of Schools

USAID/Pakistan is providing funding for the rehabilitation and reconstruction of damaged school facilities with a funding level of US\$ 25.0M. Funds for activities under this component were committed, and construction specifications and standards to be followed were documented, in separate IL No MLK-FARA-01 (5 Schools), IL No MLK-FARA-02 (74 Schools), PIL No. 9 (36 Schools) and PIL No. 17 (7 Schools).

1.4.2. Recovery of Health Facilities

USAID/Pakistan has earmarked funds to finance rehabilitation and renovation of damaged health facilities and staff residences. US\$ 7.0M is obligated for this component. Funds amounting to US\$ 1.18M are sub obligated for 5 health facilities (4x Swat and 01xBuner) under PIL No.11. Documentation for 13 partially damaged BHUs has been submitted to USAID for constituting a PIL.

1.4.3. Water and Sanitation Activities

USAID/Pakistan intends to provide funding to finance water and sanitation activities, including, but not limited to: reconstruction of damaged water and sanitation systems, including in schools, health facilities and construction of water filtration plants. Total funding of US\$ 3.0M have been committed for this component in Swat and Buner equally. Funds of US\$ 1.09 M for 13 sub projects under this component in Buner have been committed under PIL No. 19.

1.4.4. Munda Head Works

USAID/Pakistan is providing funding for the restoration of Munda Headworks – Lower Swat Canal System under activity agreement 391-014 for the KP Reconstruction Program with a funding level of US\$ 8.77 M.



1.4.5. Kot Barang Road and Silay Patai Bridge

USAID/Pakistan is providing funding for the rehabilitation of 2010 Flood damage to Kot Barang Road and Reconstruction of Silay Patai Bridge, Bajaur Agency under activity agreement 391-013 for FATA Reconstruction Program with a funding level of US\$ 1.70 M.

1.4.6. Level of Funding

USAID and the Government of KP anticipate utilizing originally US\$ 36M out of the funds obligated under the Assistance Agreement as USAID's initial contribution to implementation of the Activities mentioned above. Now an additional funds of US\$ 31.48M have been sub-obligated for flood damaged infrastructures (Amandara headworks, Munda Headworks, Khawzakhela and Mingora bridges), construction of Tehsil Level Government Complex and capacity building etc.

1.5. OVERALL PROGRESS

The work has progressed more slowly than planned. The current progress of construction activities underway for each school is given in ***Annexure-I***.



2. CONSULTANT'S ACTIVITIES

2.1. SCOPE OF WORK

The Contract for M&E Services for Khyber Puktunkhwa Reconstruction Program (KP-RP) (formerly Malakand Reconstruction and Recovery Program) was signed on 10-04-2010 between USAID Pakistan and AGES Consultants Peshawar, called herein as M&E Consultants. After signing the Contract, the M&E Consultants held a post award meeting with the USAID/Pakistan on 30-04-2010 at Office of Acquisition and Assistance C/O American Embassy Islamabad Pakistan.

Task Order # 1 was signed on July 06, 2010.

The mobilization plan was submitted to USAID/Pakistan on July 09, 2010.

SOW of Task order # 1 consists of the following milestones:

- Quality Assurance Plan (QAP)
- Pre-Construction report/Base line data/As-is report of the proposed sub projects site
- Review and Vetting of Project Design Documents
- Site Monitoring and Inspection Reports for both USAID and GOP/Donors funded
- Field and Laboratory Testing Protocol for full supervision
- Monthly Progress Reports

SOW of Task Order #2 consists of the following milestones:

- Flood damage assessment and validation of fully and partially affected schools in districts Dir (Upper), Dir (Lower), Shangla, Swat, Malakand, Nowshera, Charsadda, Peshawar, Tank and DI Khan.
- Design of Barang road and bridge.
- Expansion of existing materials testing laboratories for full supervision testing protocol and establishment of a laboratory at Buner.
- Additional site offices, equipment and logistics.
- Monthly monitoring about ACROW bridges from NDMA.
- Any other task assigned by COR USAID.

2.2. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 2.1 and Figure 2.2** respectively.

FIGURE 2.1: ORGANIZATION CHART

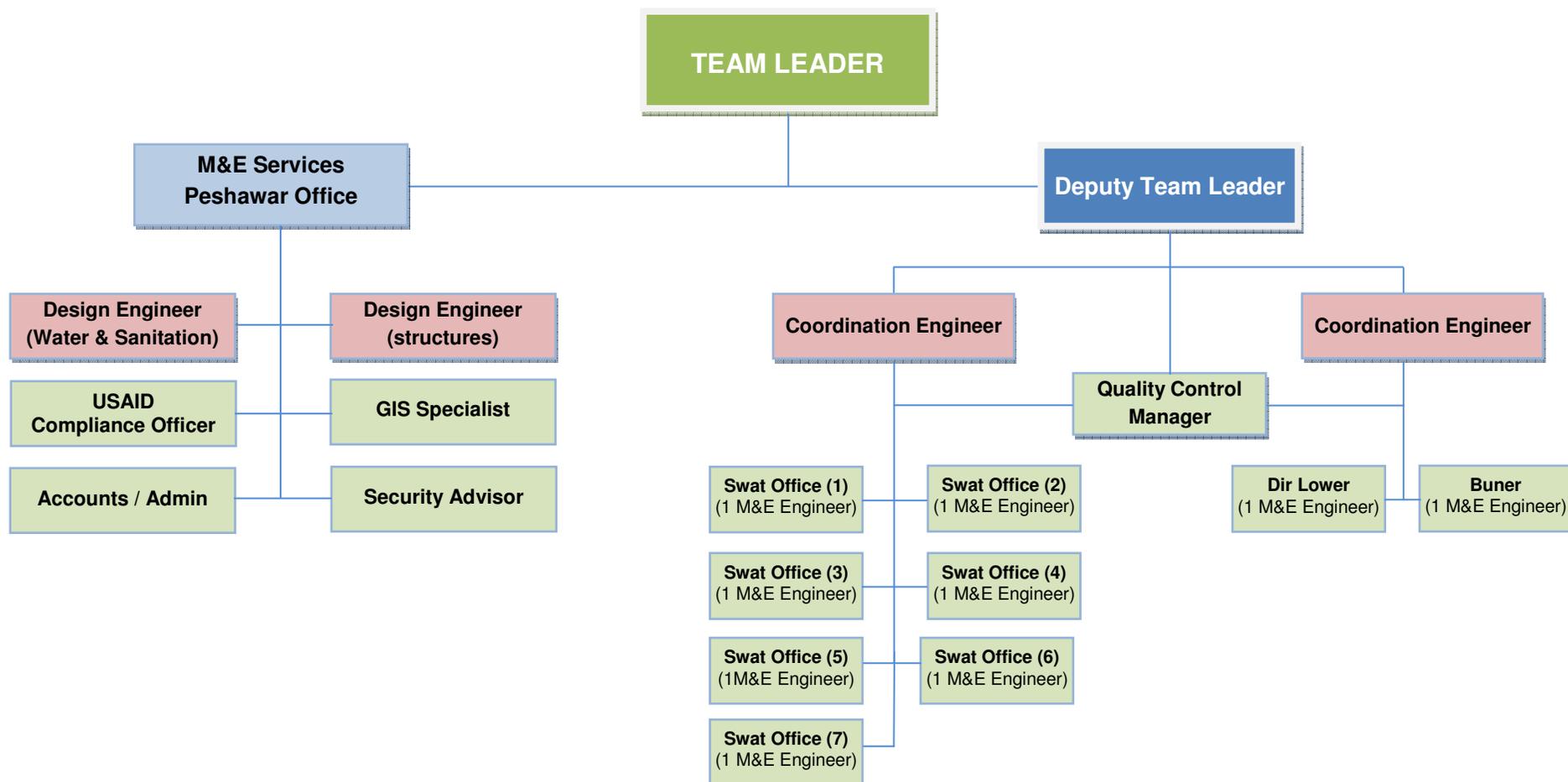
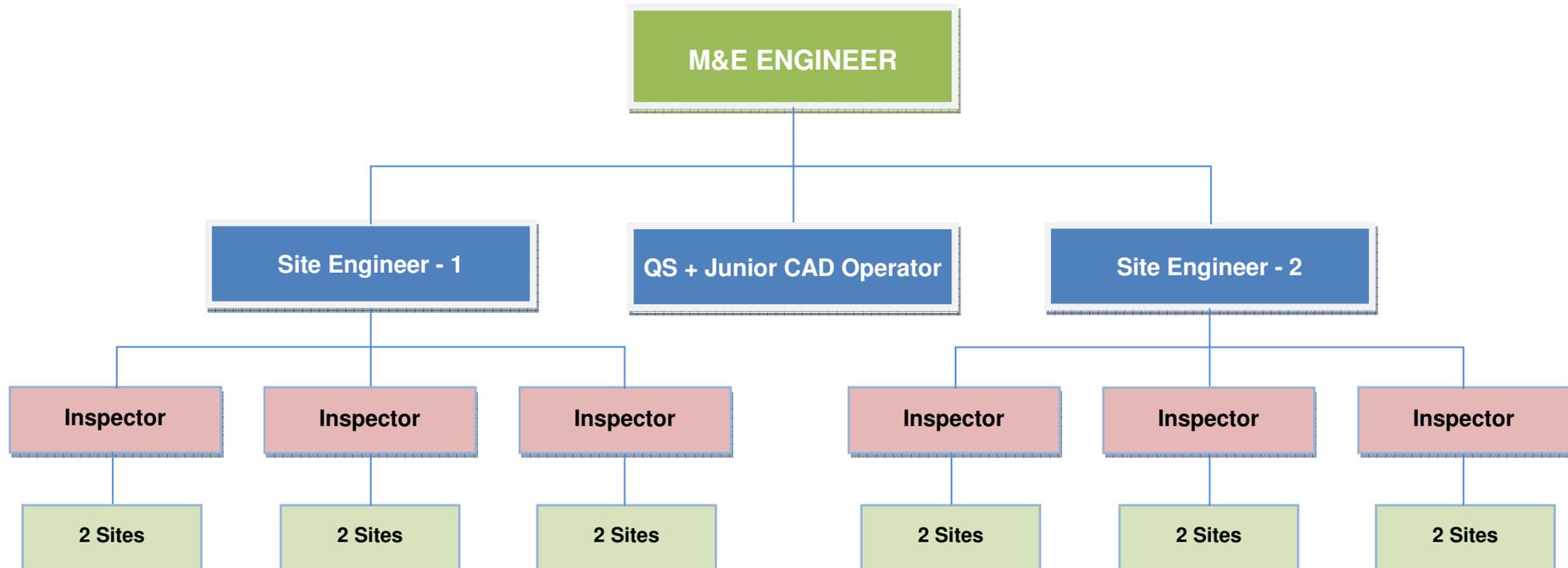


FIGURE 2.2: TYPICAL M&E SET-UP





3. PROGRESS OF CONSULTANT'S ASSIGNMENT

3.1. AN OVERVIEW OF ACTIVITIES UNDERTAKEN TILL THE END OF OCTOBER, 2012

- Mobilization plan was submitted to USAID/Pakistan on July 9, 2010.
- Project office at Peshawar was established from July 1, 2010.
- Field/site office Lower Swat at Saidu Sharif Mingora was established from July 1, 2010.
- Field/site office at Timergara in Lower Dir was established from September 1, 2010.
- Main Laboratory was established at main field office Lower Swat.
- Essential available staff for project office Peshawar and for field office Swat was mobilized on July 12, 2010.
- Small scale laboratory was established at field office Lower Dir.
- Reviewed Project Design Documents including Specifications, and BOQ, Drawings etc. related to schools and submitted comments on them to USAID.
- Submitted Draft Quality Assurance Plan (QAP) on September 9, 2010.
- Prepared pre-construction site reports for 79 schools under FARA I & II in Swat, Lower Dir and Buner. Also, reports were prepared for the sub projects of the proposed FARA.
- Carried out assessment of fully and partially flood damaged schools in 11 Districts including; Charsadda, Nowshera, Peshawar, Tank, D.I.Khan, Swat, Malakand, Buner, Dir Lower, Dir Upper and Shangla.
- Main laboratory shifted on November 15, 2010 to another location, as the existing space was not adequate for additional equipment and laboratory staff.
- Field and Laboratory Testing of materials protocol for full supervision of sub projects of schools at Swat, Dir and Buner was maintained.
- Monitored and inspected work underway on schools sub projects in Swat, Buner and Dir. Accordingly, prepared inspection reports for all the inspected sites. Also inspected works of the GOP and NGO funded sub projects and prepared reports for them.
- Field/site office at Buner was established from January 1, 2011.
- Attended meetings with PaRRSA, USAID, CRISP and C&W.
- Prepared EMF and other documentation for the implementation of the proposed BHUs.
- Six (6) Nos. field/site offices were established on February 1, 2012 and mobilized the staff at the following places:
 - Lower Swat
 - Matta, Swat
 - Khwaza Khela, Swat
 - Charbagh, Swat
 - Manglawar, Swat
- Field/site office at Kot Mana in Malakand was established on June 15, 2012.



3.2. MAJOR ACTIVITIES UNDERTAKEN DURING THE REPORTING PERIOD

3.2.1. Submission of Progress Report # 25

Progress Report # 25 for September 2012 was submitted on October 15, 2012, in compliance with Section F, Item F.4 Progress Reporting Requirements of Consultancy Contract.

3.2.2. Submission of Fortnightly Reports

Regularly fortnightly reports for the construction activities of each site in the project area were submitted to USAID COR at the end of every week. The latest status of work of these schools is provided in **Annexure-I**.

3.2.3. Site Monitoring and Inspection Reports

Site monitoring and inspection reports contained the activities carried out by the contractors, overall progress of work, working condition on site, comments raised by M&E engineers and their recommendations to address these issues. The same prepared for the GOP and NGOs funded sub projects. These reports are placed separately and not included in this report as suggested by USAID. These reports also consist of visual inspection of existing working condition of sites, besides photographs of them.

3.2.4. Field and Laboratory Testing Protocols

Quality control operations continued covering testing of concrete cylinders and approval of materials sources are summarised in **Annexure-II**.

ANNEXURES

ANNEXURE-I
(FORTNIGHTLY REPORTS)

FORTNIGHTLY REPORT OF 30 SCHOOLS, COMPLETED BY JUNE 2012 (AS OF OCTOBER 31, 2012)

Sl. #	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)						Remarks								
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
DISTRICT BUNER																																		
1	GPS Tor Warsak No.1	II	04.08.2010	30-Sep-10	13.54		Elum Construction Company	M1	100	100	100	100	100	100	Completed	29-02-2012	Planned %age /Month	100	100.00															The project has been completed and handed over to the respective department.
								M2	100	100	100	100		Completed	Actual% age/month																			
								LB &Dev; works	100	100	100	100		Completed																				
														Completed																				
2	GPS Jowar No.1 Daggar	II	04.08.2010	30-Sep-10	13.55		Elum Construction Company	M1	100	100	100	100	100	100	Completed	30-04-2012	Planned %age /Month	100	100.00															The school is almost completed except rectification of minor defects as pointed out in the snag list given after final inspection. Furniture has been procured.
								M2	100	100	100	100		Completed	Actual% age /month																			
								LB &Dev; works	100	100	100	100		Completed																				
														Completed																				
3	GPS Gul Bandal	II	17.09.2010	5-Nov-10	13.801		M/s Salarzai Construction company	T4	100	100	100	100	100	100	Completed	30-06-2012	Planned %age /Month	100	100															The school has been completed. The school has been handed over to Education Department. Furniture has been procured.
								T2	100	100	100	100		Completed.	Actual% age /month																			
								LB &Dev; works	100	100	100	100		Completed.																				
														Completed.																				
4	GPS. Baikhanal	II	20.09.2010	26-Oct-10	13.801		M/s Malam Jaba Construction & Co.	T1	100	100	100	99	99	60	Erection, fitting of Trusses, Fixing of Marble Flooring/skirting of GF, FF and Plastering/ pointing of GF, FF completed. Fixing of CGI/ PGI sheets completed. Distemping/Weathershield of T-1 final coat is in progress. Fixing of Terrace/Stair railing completed. Fitting of ceiling work completed. Electrical work & Marble floor grinding & chemical polishing is in progress.	30-6-2012	Planned %age /Month	77.77	93.36	11	11	6.66	5.28	5.28									The activities at site are in progress at slow pace. The contractor has to utilize his full resources to achieve the remaining 6.64% progress till the end of Nov. 2012. A list of remaining activities has already been handed over to the sub-contractor at site for compliance and in-time completion.	
								LB &Dev; works	100	100	92	30	Marble flooring/ Skirting Plastering/ Pointing work, Water tank, Doors/windows fixing, Sanitary work & saptic tank completed. Marble floor grinding, Distemping/weathershield, Brick tiles for roof treatment & doors windows painting is in progress.	Actual% age /month	4.64					2.2	2.1	0	2.03	0.72	1.1	2.85								
												R/RM of R/wall in front of T-1 completed & Plastering of LB steps & painting of R/wall railing is in progress.																						

S. #	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
DISTRICT DIR (LOWER)																																		
5	GMS Kumbhar Lal Qilla	PIL-09	09.07.2010	21-Sep-10	12.17	14.73	M/S Bashir Ahmad	M3	100%	100%	100%	100%	100%	100%	Completed	30-04-2012.	Planned %age /Month	100	100.00															The project is completed, handed over and functional.
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																	
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																			
															Completed																			
6	GCMS Moronai	I	09.07.2010	21-Sep-10	15.24	22.09	Shuaib Constructors	L-Shape	100%	100%	100%	100%	100%	100%	Completed	31-05-2012.	Planned %age /Month	100	100.00														The project has been completed and handed over and functional.	
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																	
															Completed																			
															Completed																			
7	GPS Gumbatal Lal Qilla	II	09.07.2010	7-Oct-10	13.06	15.23	M/S Zaib Brothers	M1	100%	100%	100%	100%	100%	100%	Completed	31-03-2012.	Planned %age /Month	100	100.00														The project is completed and handed over to the Education Department.	
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																	
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																			
															Completed																			
8	GPS Mulyano Banda	II	09.07.2010	21-Oct-10	12.85	17.07	M/S Fawad Brothers	M3	100%	100%	100%	100%	100%	100%	Completed	31-05-2012.	Planned %age /Month	100	100.00														The project completed and handed over to the Education Department and is functioning.	
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																	
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																			
															Completed																			
9	GPS Takatak	II	09.07.2010	30-Sep-10	11.95	14.84	M/S Haji Mohammad Ayub	M3	100%	100%	100%	100%	100%	Nil	Completed.	31-05-2012.	Planned %age /Month	100	100.00													The project has been completed and handed over to the Education Department. Furniture delivered to the school.		
								M2	100%	100%	100%	100%	NA	NA	Completed.		Actual% age/ month																	
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed.																			
															External water supply yet to be completed due to unavailability of source of water.																			
10	GGPS Kotkay Lal Qilla	II	09.07.2010	2-Nov-10	7.95	9.73	M/S Shah & Co.	M4	100%	100%	100%	100%	100%	100%	Completed	30-06-2012	Planned %age /Month	100	100.00													The project is completed and handed over to the concerned department. Furniture not yet received.		
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed		Actual% age/ month																	
															Completed																			
															Completed																			
DISTRICT SWAT																																		
11	GPS Charbagh	II	10.1.2011	25-Jan-11	23.44	26.26	M/s Swat construction	M3 (a)	100%	100%	100%	100%	100%	100%	School buildings completed & occupied by edu. Department	10-06-2012	Planned %age /Month	100	100															
								M3 (b)	100%	100%	100%	100%	100%	100%																				
								M2	100%	100%	100%	100%																						
								LB (a)	100%	100%	100%	100%																						
								LB (b) Dev; works	100%	100%	100%	100%																						
12	GMS Nawagal	II	11.6.2010	7-Nov-10	16.981	22.08	M/s Sher Ali & Co	M4	100%	100%	100%	100%	100%	100%	Completed	25-04-2012	Planned %age /Month	100	100													Site completed and handed over to the concerned dept.		
								M3	100%	100%	100%	100%	100%	100%	Completed		Actual% age/month																	
								M2	100%	100%	100%	100%			Completed																			
								LB	100%	100%	100%	100%			Completed																			
								Dev; works							Punch list rectification in progress																			
13	GMS Charbagh	PIL-09	10-1-2011.	28-Mar-11	11.56	13.41	M/s Swat construction	M3	100%	100%	100%	100%	100%	100%	The building is completed	10-06-2012	Planned %age /Month	100	100												Handed over to Deptt.			
								LB	100%	100%	100%	100%					Actual% age/ month																	
								Dev; works																										

S. #	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
14	GGMS Baboo	I	04.06.2010	10-Oct-10	14.5	23.5	M/S Asamathullah & brothers	L-Shape (T)	100%	100%	100%	100%	100%	100%	School buildings completed & occupied by edu. Department	10-06-2012	Planned %age /Month	100	100													School building handed over to Education dept.	
15	GMS Alanganj	PIL-09	11.6.2010	21-Oct-10	11.008	12.91	M/s Syed Noman Ali	M1	100%	100%	100%	100%	100%	100%	School building is completed & ready for handing/taking over	30-06-2012	Planned %age /Month	100	100													Ready for handing/taking over	
								LB	100%	100%	100%	100%					Actual% age/ month		0														
16	GPS Kota	II	11-1-2011.	27-Jan-11	20.09	20.92	Bashir Ahmad	M4	100%	100%	100%	100%	100%	100%	Completed	15-06-2012	Planned %age /Month	100	100													Site completed and handed over to the concerned dept.	
								M3	100%	100%	100%	100%	100%	100%	Completed																		
								M2	100%	100%	100%	100%	100%	100%	Completed																		
								LB	100%	100%	100%	100%			Completed																		
								Dev; works							Completed																		
17	GPS Shin	PIL-09	27.1.2011	27-Jan-11	19.85	15.02	M/s Bakht Zada	M3	100%	100%	100%	100%	100%	100%	Building completed 100% & occupied by education dept.	15-06-2012	Planned %age /Month	100	100.00						0							Water supply problem has been resolved.	
								M2	100%	100%	100%	100%																					
								LB	100%	100%	100%	100%																					
								Dev; works	100%	100%	100%	100%																					
18	GGPS Araq	II	27-1-2011.	12-Feb-11	9.15	11.08	Mana Construction	T4	100%	100%	100%	100%	100%	100%	Fixing of window louvers has been done.	30-06-2012	Planned %age /Month	99.5	100.00													Current status: Construction activity is stopped. Skilled manpower = 0 Unskilled manpower =0 Issues:Modified snagging list is to be finalized	
								LB	100%	100%	100%	100%	100%	100%	All Activities Completed but only external water supply is remaining as well as first floor steel grill																		
								Dev; works							Dev,works completed					0.49	0												
19	GGPS Bar Qala Bishbanr	II	06-1-2011.	5-Feb-11	11.38	13.41	Malakand Construction Co.	T4	100%	100%	100%	100%	98%	98%	Stair case railing & ground floor safety grill has been fixed.	30-06-2012	Planned %age /Month	98.99	100.00													Current status: Construction activity is in progress. Skilled manpower = 01 Unskilled manpower = 01 Issues: Pace of work is very slow.Workmanship may be improved.Necessary rectifications, as pointout, may be done as soon as possible.	
								T2	100%	100%	100%	100%	99%	99%	Ground floor steel grill fixed and clips installation for strengthening of false ceiling tiles is still remaining.																		
								LB	100%	100%	100%	100%	98%	98%	Roof treatment completed.					1.01	0												
								Dev; works							External water drain concrete (1:2:4) is enduring, 40% completed.																		
20	GGCMS Khairarrai Chum Matra	II	11.6.2010	1-Oct-10	12.832	14.25	M/s Bakht Zada	M1	100%	100%	100%	100%	100%	100%	The building has been completed,furniture is supplied.	30-06-2012	Planned %age /Month	99	100.00													Work has been completed,furniture is supplied for students and staff.	
								M2	100%	100%	100%	100%			The building has been completed,furniture is supplied.																		
								LB	100%	100%	100%	100%			work has been completed.					0.6	0.4												
								Dev; works							No Work.																		
21	GGPS Main Mira Arkot	II	27-1-2011	19-Feb-11	11.65	12.96	M/s Bashir Ahmad & Sons	T3	100%	100%	100%	100%	100%	100%	completed	30-06-2012	Planned %age /Month	98	100													The construction of the school has been completed but some rectification as per snag list, which already handed over to contractor for rectification .	
								LB	100%	100%	100%	100%			completed																		
								Dev; works							completed					1	1												

Sl. #	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
29	GPS Ahingaro Dherai	II	28-3-2011.	16-May-11	13.8067	14.69	M/s Muhammad Khurshid Iqbal	M3	100%	100%	100%	95%	95%	10%	Roof treatment completed. Painting, joinery fixing, polishing and electrification in progress.	30-06-2012.	Planned %age /Month	70	94	10	10	10	6	6	The work progress is improved.we have advised the contractor to expedite the work and complete the project as soon as possible. Skilled Labour=05 Unskilled Labour=08							
								M2	100%	100%	95%	25%		Roof treatment completed. Painting, joinery fixing, polishing and electrification in progress.																		
								LB	100%	100%	90%	20%		Painting in progress.																		
								Dev; works						Boundry wall pointing work completed and plastering in progress.																		
30	GGPS Kharrirai	II	10-1-2011.	29-Jan-11	26.6213	14.77	Mehboob Ali	M3	100%	100%	100%	98%	98%	30%	Marble grinding is in progress,painting 70% done.	30-06-2012.	Planned %age /Month	76.4	87.64	7.87	7.87	7.87	7.53	7.53	Construction activity is satisfactory. Skilled workers =3 Un Skilled worker =5							
								M2	100%	100%	100%	20%		Marble grinding is in progress,painting 80% done.																		
								LB	100%	100%	100%	43%		Painting and marble grinding is in progress.																		
								Dev; works						No Work.																		

S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19-+A)	Monthly Targeted Progress (Physical & financial) %age (A)						Remarks							
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
DISTRICT SWAT																																	
1	GPS Koza Bandal No 2	II	09-02-2011.	8-Mar-11	20.08	22.23	M/s Asmatullah & Brothers	M4	100%	100%	100%	100%	100%	55%	Painting is in progress. Stair rail completed	31-12-2012.	Planned %age /Month	64.33	93.5	5.95	5.95	5.95	3.667	3.25	3.25							Skilled Labor = 06 Unskilled labor = 08	
								M3	100%	100%	100%	100%	80%	45%	Painting is in progress. Stair rail and G/F safety rail completed																		
								M2	100%	100%	100%	70%			Grinding of marble and painting is in progress. No activity observed during this period																		
								LB	100%	100%	80%	40%			Plinth protection & doors fixing completed. Painting is in progress.																		
								Dev; works							Boundary wall Plastering and Pointing along with coping completed.Boring for tube well is in progress.				11	9.67	1.5	0.5	0.60	1.4	2.5	2							
2	GGPS-1 Charbagh	II	9-3-2011.	20-Apr-11	20.56	22.96	AK. Fazal jail & Co	M4	100%	100%	100%	85%	80%	40%	Windows & marble fixing in GF & FF completed. Doors supplied to site.	31-12-2012.	Planned %age /Month	64.65	88.5	5.9	5.9	5.9	6.03	5.75	5.75						Skilled workers 3 Un Skilled worker =3 work progress is slow especially LB work where PBs conc placed a month ago & no further activity. Contractor has been advised verbally & in writing.		
								M3	100%	100%	100%	90%	85%	50%	Windows & marble fixed in GF & FF. Doors fixing in progress.				5.5	4.35	6	0	0.7	0.7	1.1	5.5							
								M2	100%	100%	85%	50%			Roof treatment in progress																		
								LB	100%	0%	0%	0%																					
								Dev; works							Main gate fixing remaining																		
3	GPS Gut	II	1-02-2011.	5-Apr-11	14.0648	14.85	M/s Malam jaba Construction	T3	100%	100%	89%	90%	75%	0%	Firs floor plaster completed, Marble fixing/placing 60% completed.	31-12-2012.	Planned %age /Month	54.4	76.632	7.6	7.6	7.6	8.956	11.68	11.68							The pace of work is slow. The contractor was instructed to arranged separate party for both the schools.	
								T2	100%	75%	40%	0%			Plastering completed at first floor Ground floor marble completed.				5.68	6.052	3.5	1	1	1.5	2	1.5							
								LB	100%	100%	50%	0%			Water tank bottom slab form work steel completed.																		
								Dev; works							work on Mian Gate is in progress.																		
4	GGPS Jehan Abad	II	3-03-2011.	18-Jul-11	11.65	8.60	M/s Mohammad Nazir & Sons	T7	100%	100%	93%	85%	86%	0%	1st floor marble fixing is enduring, 35% completed.1st floor marble fixing is enduring, 35% completed.	31-12-2012.	Planned %age /Month	44.86	69.66	9.93	9.93	9.93	13.11	15.17	15.17							Current status: Construction activity is in progress. Skilled manpower = 02 Unskilled manpower = 05 Issues: Pace of work is very slow due to not complying the AGES supervisory staff instruction for timely started simultaneous activities.	
								LB	100%	85%	40%	0%			Partition wall brick work has been done.Plumbing has been just started.				6.50	5.81	1.74	2.10	1.05	0.20	7.40	0.00							
								Dev; works							No activity in this period																		
5-6	GPS-GMS Kuz Shawaar	PIL-17	28-1-2011.	31-May-11	14.0648	24	Khan Gul	U-Shape & Dev; work	100%	100%	87%	95%	77%	0%	First floor marble fixing/Placing is in progress. overhead water tank plaster is in progress. Truss work is completed. So far.PCC 1:4:8 in LAWN is in progress.	31-12-2012.	Planned %age /Month	61.43	79.25	6.43	6.43	6.43	7.75	10.38	10.38							The work activity is satisfactory, but needs to expedite. The contractor was instructed to expedite the sanitary and developmental works. Skilled Labor: 5	
																			2.32	4	3	2	2	2	1.5	1							
7	GGPS Ghuzpaty Biha	PIL	31-1-2011.	21-Feb-11	14.07	15.52	Jehan Zeb	T3	100%	100%	76%	78%	51%	0%	Electric work is in progress	31-12-2012.	Planned %age /Month	45	59	9.17	9.17	9.17	14.67	20.50	20.50							The pace of work is satisfactory. Instructed the contractor that all electric material should be as per approved list.	
								T2	0%	0%	0%	0%			Deleted from the original scope of work.																		
								LB	0%	0%	0%	0%			layout has been placed but excavation not yet started.				2.5	3	1	2	0.5	2	1	2							
								Dev; works							No work activity																		

S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19-+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
8	GMS Bara Bandai	PIL-09	15-1-2011.	31-Jan-11	13.52	14.38	M/s. Zain ul Abideen & Sons	M3	100%	100%	100%	90%	80%	15%	G/F, F/F and external painting of walls and ceiling is progress . Roof treatment is also in progress.	31-12-2012	Planned %age /Month	55.06	85.86	7.49		7.49		7.49		5.514		7.07		7.07		The pace of work needs to be expediated. Skilled Labor = 04 Unskilled labor = 06
								M2	100%	100%	95%	20%	Painting is in progress.																			
								LB	100%	100%	30%	15%	OHWT base slab formwork,Septic tank brick work and soakage pit excavation is in progress along with LB internal plaster work.	12	15		1			0	0	0.4	1.2	1.2								
								Dev; works					Front side Boundary wall painting in progress along with back side excavation.																			
9	GGPS Zangay Charbagh	II	31-03-2011.	24-May-11	13.8067	14.43	Mohammad Raza	M3	100%	100%	100%	85%	85%	50%	Internal & external paint work in progress	31-12-2012.	Planned %age /Month	65.5	84.2	5.75		5.75		5.75		6.7		7.9		7.9		Skilled labors=5 Unskilled labor=7 Progress of work during the last two weeks is not good. Contractor has been advised to put more resources.
								M2	100%	100%	80%	40%	Internal & external paint work in progress																			
								LB	100%	100%	30%	0%	Slab concrete placed	4.7	3.5		1.5			0	3.5	1.2	2.8	1.5								
								Dev; works					BB work of boundary wall going on																			
10	GPS Hazara	II	10-1-2011.	1-Feb-11	21.83	24.43	M/s HAR & Co.	M5	100%	100%	100%	92%	87%	5%	G/F Black board plastering completed. G/F painting is in progress.	31-12-2012	Planned %age /Month	60.75	79.5	6.55		6.55		6.55		8.33		10.25		10.25		The pace of work needs to be expediated. Skilled Labor = 05 Unskilled labor = 06
								M4 (a)	100%	100%	100%	92%	87%	5%	F/F Marble fixing is in progress F/F Marble fixing and plaster work completed. G/F & F/F painting is in progress.																	
								M4(b)	100%	100%	100%	92%	90%	5%	G/F & F/F painting is in progress. F/F marble fixing completed and electric wiring for lights and fans is in progress.																	
								LB	100%	0%	0%	0%			Concreting of plinth beams carried out. S/S columns steel fixing is in progress.		5.25			6	1	0.5	0.30	1.2	2.3	2.2						
								LB	0%	0%	0%	0%			Deleted form Scope of work																	
								Dev; works							Boundary wall pointing completed. Front side boundary wall excavation is in progress.																	

FORTNIGHTLY REPORT OF 74 SCHOOLS TO BE COMPLETED BY END JUNE 2013 (AS OF OCTOBER 31, 2012)

S. No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks										
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12																	
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27		28	29	30	31	32	33				
DISTRICT DIR (LOWER)																																										
1	GGPS Takalak	II	20.10.2011	29.11.2011	9.465	9.150	M/S Haroon & Co.	M4	100%	100%	25%	20%	15%	Nil	Brick masonry in first floor is in progress.	31-12-2012	20	35.3																				As reported in the previous progress report, the contractor miserably failed to improve his performance. The contractor is financially and technically very poor and not in position to manage the timely completion of the project. He has				
								LB & Dev; works	100%	80%	20%				No activity observed during the period.																											
2	GPS Kotkay Lal Qilla	II	28.01.2012	15.02.2012	13.191	13.35	M/S Iqbal Construction Co.	M3	100%	90%	20%	30%	20%	Nil	Plastering in ground floor and fixing of steel in first floor is in progress.	30-6-2013	26	37																					The performance of the contractor is not upto the mark. Thorough vigilance and motivation is essential for accelerating the progress as the contractor is engaged in many other projects.			
								M2	100%	85%	30%	Nil	NA	NA	Removal of formwork from slab completed.																											
								LB & Dev; works	100%	10%	Nil	Nil	NA	NA	Brick masonry completed.																											
3	GPS Machine Korona	II	28.01.2012	15.02.2012	11.148	11.30	M/S Iqbal Construction Co.	M4	100%	100%	80%	25%	15%	Nil	Plastering in ground floor is in progress.	30-6-2013	20	38.5																					The performance of the contractor is not upto the mark. Thorough vigilance and motivation is essential for accelerating the progress as the contractor is engaged in many other projects.			
								M2	95%	30%	15%	Nil	NA	NA	Fixing of steel in beams and slab completed. Pouring of concrete to be done after eid																											
								LB & Dev; works	70%	Nil	Nil	Nil	NA	NA																												
4	GPS Ashroglal	II	28-1-2012.	15-02-2012.	16.01	16.18	M/S Iqbal Construction Co.	T3	100%	80%	5%	30%	15%	Nil	Plastering of ground floor partially completed and further work stopped since 12-10-2012.	30-6-2013	15	22.5																					The performance of the contractor is not upto the mark. Thorough vigilance and motivation is essential for accelerating the progress as the contractor is engaged in many other projects.			
								T2	Nil	Nil	Nil	Nil	NA	NA	Not initiated yet																											
								LB & Dev; works	50%	Nil	Nil	Nil	NA	NA	Brick masonry under plinth beam completed.																											
5	GGHS Haya Serai Balambat	PIL-09	28.01.2012	15.02.2012	23.315	23.52	M/S Saif Construction Co.	T4	100%	70%	10%	20%	8%	Nil	Brick masonry in first floor is in progress.	30-6-2013	15	30																						The performance of the contractor is not upto the mark as the work progress is behind the schedule. We have to keep vigilant eye on his performance. He needs motivation by PaRRSA, PMU and AGES to expedite the progress and complete the project in stipulated period.		
								T3	100%	100%	22%	15%	15%	Nil	Fixing of steel in roof beams of first floor is in progress.																											
								T2	5%				NA	NA	Excavation is in progress.																											
								LB					NA	NA	Not initiated yet.																											
								LB & Dev; works					NA	NA	Not initiated yet.																											
6	GGMS Khal Colony Khal	PIL-09	28.01.2012	23.02.2012	13.972	14.14	M/S Shuaib Constructors	M3	100%	100%	100%	40%	35%	Nil	Pouring of concrete in parapet walls completed. Plastering in ground floor is in progress.	30-6-2013	12	51																					The contractor has improved his performance but we have to be very careful and should keep vigilant eye on his performance in future too as he is involved in many other projects. The location for LB was identified during joint visit by M&E Engineer, Infrastructure Coordinator PaRRSA and Assistant Director PMU on 23-10-2012 and the contractor advised to initiate work on the same.			
								M2	100%	90%	20%	Nil	NA	NA	Pouring of concrete in parapet walls completed.																											
								LB & Dev; works	Nil	Nil	Nil	Nil	NA	NA	Location for layout of LB identified.																											
7	GHS Shekolal Tormang	PIL-09	28.01.2012	23.02.2012	31.641	31.87	M/S Shuaib Constructors	T6	100%	20%	Nil	Nil	Nil	Nil	Pouring of concrete in ground floor columns completed.	30-6-2013	8	17.25																						As reported in previous reports, the progress of work is deadly slow. As decided in the meeting held on 27-09-2012, the performance of the contractor was closely monitored but no improvement observed. Close monitoring is highly essential as the sub contractor is technically as well as financially very weak and may not manage to complete the project till the target date.		
								T4																																		
								T3	100%	20%	Nil	Nil	Nil	Nil	Pouring of concrete in ground floor columns completed.																											
								LB	Nil				NA	NA	Not initiated yet.																											
								LB & Dev; works	Nil				NA	NA	Not initiated yet.																											

FORTNIGHTLY REPORT OF 74 SCHOOLS TO BE COMPLETED BY END JUNE 2013 (AS OF OCTOBER 31, 2012)

S. No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks							
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12														
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33							
3	GPS Gatoo	PIL-09					Approval of tender is awaited	T1																								Tendering of the work is awaited.							
								T2																															
								LB																															
								Dev; works																															
4	GPS Kunal	PIL-09					Approval of tender is awaited	T1																								The school has been dropped from the list							
								T2																															
								LB																															
								Dev; works																															
5	GPS Nigah	PIL-09					Approval of tender is awaited	T1																								Tendering of the work is awaited.							
								T2																															
								LB																															
								Dev; works																															
DISTRICT BUNER																																							
1	GHS Gul Bandai	PIL-09	07.02.2012	05-04-2012	21,592		M/S Akhtar Muneer	T6	0%	0%	0%	0%	0%	0%	Steel fixing completed & Formwork of footing is in progress.	30-6-2013	0	1.1	8.34	8.34	8.34	11.056	12.38	12.38	The contractor has achieved overall progress of 1.1% progress during the period of 3 months. The contractor has started activities at slow pace and has ensured that he will expedite in due course of time. His progress will be closely watched and reported.														
								T4	0%	0%	0%	0%	0%	Steel fixing completed & Formwork of footing is in progress.																									
								LB & Dev; works	0%	0%	0%	0%	0%	Not yet started																									
0.50	0.00	0.60	0	0	0	0	0																																
2	GGPS. Balkhanai	=	16.09.2010	4-Nov-10	13.801		Umer Rahman & Co	T1	100	100	89.40	84.77	77.71	Erection, fitting of trusses & CGI /PGI sheets fixing completed. plastering work 80% & pointing 90% completed and is in progress. Marble flooring 80%, marble skirting 60% completed & is in progress. Fixing of doors/windows completed.	31-12-2012.	Planned %age /Month	36.47	73.57	10.64	10.64	10.64	14.597	13.22	13.22	The activities performed at site are not sufficient. His daily deployment of labour is far beyond schedule. He has achieved a total of 73.57% progress. The remaining 26.43% progress at 13.22% per month is not possible at such slow pace till the end of Dec. 2012. The subcontractor has to utilize his full resources and the C&W Dept has to play role to expedite the contractor. Weekly planned activities have been issued to the contractor for compliance. The target was not achieved by the contractor. Daily deployment of labour is extremely below the planned.														
								T2	0%	0%	0%	0%	0%	DELETED																									
								LB & Dev; works	100	17.06				RCC (1:2:4) concrete pouring of plinth beam completed & Formwork fixing of columns is in progress.																									
Excavation for R/wall in front of LB completed.																																							
3	GPS Maingali	=	16.09.2010	3-Nov-10	13.801		Umer Rahman & Co	T1	100	100.0	86.54	89.28	71.78	Erection, fitting of Trusses & CGI/PGI sheets fixing completed. Plastering work 90% & Pointing 70% completed & is in progress. Marble flooring of stair case & skirting is in progress. Doors /windows fixing completed & electrification work is in progress.	31-12-2012.	Planned %age /Month	39.84	75.97	10.03	10.03	10.03	12.347	12.015	12.015	The progress at site by the subcontractor has been slowed during the quarter and still, he has to achieve 24.03% at 12.01% per month up to the end of Dec. 2012. The progress now a days at site is extremely slow and is not satisfactory. The subcontractor has to utilize his full resources otherwise target completion is not possible. Completion at the end of Dec. 2012 is not possible. Weekly planned activities have been issued to the sub-contractor for compliance. The target was not achieved by the contractor. Daily deployment of labour is below planned.														
								LB & Dev; works	31.78					RCC (1:2:4) concrete pouring of footing completed.																									
														Stone masonry work for R/wall in back side of LB is in progress.																									

FORTNIGHTLY REPORT OF 74 SCHOOLS TO BE COMPLETED BY END JUNE 2013 (AS OF OCTOBER 31, 2012)

S. No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12							
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27	
4	GGPS Awana Chagurzal	II	20.09.2010	16-Oct-10	13.801		M/s Malam Jaba Construction & Co.	T1	100	100	93.37	81.77	82.86	33	Erection, Fitting of Trusses completed. Fixing of CGI/PGI Sheets 90% completed, Fixing of Doors/windows completed. Marble flooring of GF/FF completed. Distemping & Weather shield of internal external walls is in progress. Electrification work is in progress. Aluminum strips fitting in FF is in progress.	31-12-2012.	Planned %age /Month	39.46	80.4	10.09 10.09 10.09 8.577 9.8 9.8												The contractor has to achieve 19.60% progress at about 9.80% per month. The contractor has to utilize his full resources by taking all the activities at the same time. Weekly planned activities sheet have been issued to the contractor for compliance. Daily deployment of labour is not satisfactory. At the present pace of work, completion at the end of Dec: 2012 is not possible.
T2	100	40.87	62.12	21.19	Marble flooring 90% completed, Brick masonry work, pick up columns of gable wall completed & Gable beam steel fixing completed & formwork is in progress. Brick masonry work completed. Plastering work of Columns, beams is in progress. Erection, fitting of trusses frames is in progress.	Actual %age /month	5.9 7.81 11.9 1.83 4.43 2.9 1.81 4.32																									
LB & Dev; works	100	97.27	27.41	13.86	RCC (1:2:4) concrete pouring of water tank Top slab completed & Brick masonry work & Struck joint Pointing is in progress. Stone masonry work of retaining wall in front of T-1 & below Boundary wall is in progress. Brick masonry work of Boundary wall is in progress.																											
5	GGMS Topai	II	20.09.2010	8-Nov-10	19.28		M/s Malam Jaba Construction & Co.	T4	100	100	80.61	83.41	74.29	29	Marble flooring/skirting 80% completed & is in progress. Erection, fitting of trusses 90%, fixing of CGI sheets completed & PGI is in progress. Doors/windows chowckats fixing completed. Plastering work 80% & cement pointing 90% completed & is in progress. Electrification work is in progress.	31-12-2012.	Planned %age /Month	39.36	79.81	10.11 10.11 10.21 13.52 10.1 10.1												As reported the performance of the contractor is very poor. His total achievement till date is 79.81% and he has to achieve 20.19% progress at 10.1% per month on 4 modules of the school which is not possible, keeping in view poor past performance of the contractor. The contractor shall be thoroughly pursued.
T3	100	100	89.03	80.40	78.91	29	Erection, fitting of Trusses & CGI/PGI sheets completed & Fitting of aluminum strips is in progress. Plastering/ Pointing 90% completed and fixing of Doors/windows is in progress. Plinth protection, brick on edge & electrification work is in progress.	Actual %age /month																								
T2	100	84.83	66.41	36.42	marble flooring completed. RCC concrete pouring of gable beam completed. Trusses work 80% completed & CGI/PGI 90% completed. Plinth protection & brick on edge 90% completed. Pointing work 90% completed. Plastering work is in progress.	1.12 3.88 1.3 1.06 7.3 5.42 12.1 8.31																										
LB & Dev; works	100	17.06			RCC (1:2:4) concrete pouring of Columns completed & steel cutting, formwork fixing for slab/beam is in progress. Excavation for R/wall in front of LB & Septic tank is in progress.																											

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S. No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks							
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12														
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27		28	29	30	31	32	33	
DISTRICT SWAT																																							
1	GGPS Speny Oba Kishawara	II	4-4-2011.	22/03/2011	13.8877	12.46	M/s Zain Builders	T3	100%	100%	14%	23%	0%	0%	Truss Beam concrete poured.	30-6-2013	24.7	31.00	6.28	6.28	6.28	7.667	8.63	8.63	2	1.5	0	0	1	1.8	0	8	Skilled labor=02 Unskilled labor=15 slow progress ,contractor not complying to instructions.						
								LB	100%	25%	25%	20%		no activity.																									
								Dev; works						no activity.																									
2	GGPS Qala	II	08-2-2011.	16-Mar-11	13.88	14.94	M/s K.K. Builders	T3	100%	95%	25%	0%	0%	0%	Formwork completed of Ground floor slab steel fabrication & concreting has been done & curing is enduring.	30-6-2013	43.75	51.27	6.08	6.08	6.08	7.55	6.13	6.13	0.00	0.17	0.17	1.20	0.50	0.15	5.33	0.00					Current status: Construction activity is in progress. Skilled manpower = 03 Unskilled manpower =05 Issues:The pace of work is very slow. Workmanship may be improved.		
								T2	100%	76%	24%	0%		Gable beam steel fabrication has been done.																									
								LB	0%	0%	0%	0%		Not yet started.																									
								Dev; works	35%	20%	90%			Left side excavation & RRM of retaining wall is progress, 90% & 80% completed respectively.back filling of back side & front side retaining wall is enduring, 50% & 65% completed respectively.																									
3	GGPS Ashray Miam Jaba	II	11-2-2011.	22/03/2011	14.07	20.87	Amir Rahman	T2	65%	5%	0%	0%		No activity.	30-6-2013	18.95	20.4	7.16	7.16	7.16	8.878	10	10	0	0.05	0	0.0	0.6	0.5	0.3	0					Skilled Labor = 0 Unskilled labor = 0 very slow progress ,contractor not complying to instructions.			
								T3	100%	75%	5%	0%	0%	0%	No activity.																								
								LB	100%	0%	0%	0%		No activity																									
								Dev; works						No activity.																									
4	GGPS Seer Telegram	PIL-09	7-10-2011.	12-02-11	9.53		M.A. Khan & Co	T4	100%	100%	15%	45%	15%	0%	Cs plaster in ground floor is in progress.	30-6-2013	20.85	38.55	6.6	6.6	6.6	7.716	7.63	7.63	1.5	0.7	1.6	5.0	0.5	0.5	0.3	7.69					Skilled Labor = 01 Unskilled labor = 03		
								LB						No activity																									
								Dev; works	60%	0%	0%	70%		Brick masonry in boundry wall is in progress.																									
5	GGPS Toor Toor Kishawara	II	1-2-2011.	03-10-11	14.06	12.35	Sardar Mohammad & Co	T3	100%	100%	15%	60%	35%	0%	form work for truss beams and steel fabrication is in progress..	30-6-2013	21.6	35	6.54	6.54	6.54	7.33	8.13	8.13	2.5	0.75	1.65	2	2	3.5	0	1					Skilled Labor = 01 Unskilled labor = 03 Very slow due to contractor not deploying more skilled & unskilled labour.		
								LB	10%	5%	0%	45%		Not yet started.																									
								Dev; works						Boundary wall brick work is completed.																									
6	GGPS Awesha Chuprall	PIL-09	29-09-2011		14.42		Jehan Zeb	M3	100%	100%	100%	83%	83%	6%	Roof treatment is 90% completed.	30-6-2013	19.73	45.78	6.69	6.69	6.69	7.18	6.75	6.75	0.7	0	7.3	2	2.5	3.1	8.55	1.9					Construction work is satisfactory. Skilled workers =2 Un Skilled worker =4		
								M2	78%	0%	0%	0%		Steel fixed for plinth beam,form work is in progress.																									
								LB	100%	2%	0%	0%		Long columns concrete poured.																									
								Dev; works						Not yet started																									

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S. No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30,2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						21	22	23	24	25	26	27	28	29	30	31	32	
																				Jul-12	Aug-12		Sep-12		Oct-12		Nov-12		Dec-12			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
7	GGPS Qasim Nasapa Darnal	II	4-03-2011.	13-Jun-11	13.88	15.73	Tilla Mohammad	T3	100%	100%	29%	0%	0%	0%	1st floor bond beams,concrete pouring completed.	30-6-2013	Planned %age /Month	16.44	30.15	6.97	6.97	6.97	8.405	8.75	8.75	Construction activity is very slow. Skilled workers =2 Un Skilled worker =4						
								T2	0%	0%	0%	0%	0%	Not yet started	Actual% age/ month		0.4			0	2.1	4.11	0.614	0.700	2.49		3.3					
								LB						Footings completed,steel fixing for neck columns done.																		
								Dev; works	18%	0%	0%	21%		R/wall for boundary wall ,front side, done upto 10 ft ht,RRM in C/S 1.6.																		
8	GGPS Laloo Sakhra	II	27-09-2011.	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	100%	7%	0%	20%	0%	0%	Ground floor brick masonry completed.no other work.	30-6-2013	Planned %age /Month	12	18.75	7.39	7.39	7.39	9.66	10.13	10.13	Construction activity is very slow. Skilled workers =2 Un Skilled worker =3						
								LB	0%	0%	0%	0%		Not yet started																		
								Dev; works	0%	0%	0%	0%		Not yet started			0			0	0	0	0.74	0.370	5.64		0					
9	GGPS Qayum a bad laloo	II	27-09-2011.	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	100%	99%	0%	20%	0%	0%	Ground Floor Slab & beam concrete poured.	30-6-2013	Planned %age /Month	15.86	26.24	7.02	7.02	7.02	8.49	9.25	9.25	Construction activity is very slow. Skilled workers =3 Un Skilled worker =5						
								LB	0%	0%	0%	0%		Not yet started																		
								Dev; works	0%	0%	0%	0%		Not yet started			2.84			0	0	0	0	4.938	0		2.6					
10	GGPS Telegram	II	27-09-2011.	2-Dec-11	15.30		Hunarmand Construction Co	T3	100%	80%	25%	22%	18%	0%	Ground floor & First floor brick masonry is enduring. 35% & 50% completed. 1st floor steel frame fixing is enduring. 50% completed.	30-6-2013	Planned %age /Month	24.79	35.60	6.64	6.64	6.64	7.83	8.13	8.13	Current status: Construction activity is in progress. Skilled manpower=02 Unskilled unskilled manpower=04 Issues: Pace of work is very slow. workmanship may be improved.further construction of LB is pending.						
								T2							Deleted from the scope of work, by the C&W XEN due to space limitation.																	
								LB	50%	10%	0%	0%			No activity observed.					4.24	1.96	1.3	0.17	1.46	0.05		0.72	0.91				
								Dev; works							Not yet started.																	
11	GGPS Shinkad	II	04-10-2011.	12-08-11	14.42		Sindbad Construction	T3	100%	40%	5%	20%	0%	0%	form work for Slab/beams and steel fabrication is in progress..	30-6-2013	Planned %age /Month	4.53	19.80	7.58	7.58	7.58	10.023	10	10	Skilled Labor = 02 Unskilled labor = 04						
								T2	0%	0%	0%	0%			Not yet started.																	
								LB	20%	0%	0%	45%			Concrete pouring in Short column of LB is in progress.					1.5	1	1.51	0.3	0.6	0.36		0.2	9.8				
								Dev; works							No activity																	
12	GGMS Bar Shavar	PIL-09	6-1-2011.	8-Apr-11	19.63	31.98	Ihsan ullah & Co	T4(a)	0%	0%	0%	0%	0%	0%	Not yet started.	30-6-2013	Planned %age /Month	20.43	21.13	6.63	6.63	6.63	8.764	9.88	9.88	The contractor has been stoped work on site since last one week. Instead of repeat verbal as well written instruction was given by the AGES supervisory staff during routine site visits to resume the work activity at site as soon as possible.						
								T4 (b)	0%	0%	0%	0%	0%	0%	Not yet started.																	
								T3	100%	60%	0%	20%	0%	0%	No activity at site																	
								T2	100%	50%	25%	0%			No activity at site																	
								LB	0%	0%	0%	0%			no activity at site					0.57	0	0	0.1	0.02	0.01		0	0				
								Dev; works							Not yet started.																	

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33			
13	GGPS Balesur Chupraill	PIL-09	07-10-2011.		9.528		Muhammad Saleem Shah	T4	100%	100%	50%	12%	1.00%	0%	Plastering at GF and FF is in progress.	30-6-2013	Planned %age /Month	8.7	29.36	7.61	7.61	7.61	8.96	8.88	8.88								The pace of work is very slow. The contractor has stopped work.		
								LB	0%	0%	0%	0%			Not yet started		Actual% age/ month			2	0.5	1.5	3	1	2.66	0	10								
								Dev; works							Not yet started																				
14	GGHSS Manglawar	PIL-09	7-10-2011.	22-Oct-11	28.99		Jamal Mohammad Khan	T6	100%	0%	0%	0%	0%	0%	Plinth beam concrete completed. Due to land slinding, work has been stopped at site since 6th March 2012.	30-6-2013	Planned %age /Month	15	15															This school has been dropped as the site is not feasible due to sliding.	
								T4	0%	0%	0%	0%	0%	0%	Decision pending		Actual% age/month																		
								T3	0%	0%	0%	0%	0%	0%	Decision pending																				
								LB	0%	0%	0%	0%			Not yet started.																				
								Dev; works							Not yet started.						0.0	0.0	0												
15	GGHS Tirat Qandil	PIL-09	26-09-2011.	Not yet started	21.81		Mr. Bakht Zada	T6	0%	0%	0%	0%	0%	0%	Not yet started.	30-6-2013	Planned %age /Month	0.2	1.7	8.34	8.34	8.34	11.112	12.25	12.25								Construction activity is very slow. Skilled workers =1 Un Skilled worker =3,		
								T3	2%	0%	0%	0%	0%	0%	Lean concrete under footings done, steel cutting and bending for footings is in progress.		Actual% age/ month			0	0	0	0	0	0	1.5									
								LB	0%	0%	0%	0%			Not yet started.																				
								Dev; works							Not yet started.																				
16,17	GPS-GMS Pechoar	PIL-17	27-1-2011.	29-Jun-11	11.6543	24	Jehan Zeb	U-Shape & Dev; work	100%	100%	40%	35%	15.5%		U-Shape BB work on first floor 95% completed. Super structure 75 completed. PCC under floor is in progress. Plum concrete and plaster at ground floor is in progress	30-6-2013	Planned %age /Month	23.5	40.17	6.38	6.38	6.38	6.982	7.5	7.5								The construction work is satisfactory. The contractor was instructed that plaster should be plumb and smooth. Proper curing should be ensured of used bricks at first floor. Skilled Labour:2 Unskilled: 5		
					9.15192		Sinbad Construction								Not yet started.		Actual% age/ month			3.04	4.83	1.5	0.3	2	2	1	2								
18	GGPS SAEED ABAD	II	25-2-2012.		10.187		Mr. Zafar Ali	T4	100%	25%	0%	0%	0.00%	0%	No activity at site	30-6-2013																		The contractor has stopped the work since last one and half month. The contractor was instructed several time to resume the work activity at site as soon as possible to complete the school well in time.	
								LB	0%	0%	0%	0%			Not started yet					1.5	2	1	2	3	0	0	0								
								Dev; works							Not started yet																				
19	GGPS Mangra Sakhra	PIL-17	20-2-2012.		16.294		M/S Muhammad Tahir Khan	T3	55%	0%	0%	0%	0%	0%	Back filling below plinth beam is still in progress.	30-6-2013																			Construction activity is very slow. Skilled workers =1 Un Skilled worker =3,
								T2	1%	0%	0%	0%			Excavation for footing 90% completed.		Actual% age/ month																		
								LB							Not yet started																				
								Dev; works	0%	0%	0%	0%			T-3 back & right side retaining wall dismantled, new construction for right side is complete and to back is in progress.				0.3	0	3.9	2.37	0.061	0.033	2.24	4									
20	GMS Barkalay Salidu Sharif	II	16-2-2012	Not yet started	20.70		Sher Ali Khan & Co	M4	20%	0%	0%	0%	0%	0%	Lean concrete has been poured. Preparation for footing in progress.	30-6-2013	Planned %age /Month	0.00	5.00	8.34	8.34	8.34	10.67	11.88	11.88								The site is not clear of the debris of the old buildings. Materials transportation in progress Skilled Labour=01 Unskilled Labour=03		
								M3	0%	0%	0%	0%	0%	0%	Debris removal of dismantling of the old building in progress		Actual% age/month																		
								M2	0%	0%	0%	0%	0%	0%	Excavation has been done																				
								LB	0%	0%	0%	0%	0%	0%	No activity																				
								Dev; works	0%	0%	0%	0%	0%	0%							0	0	0	0	4	0	1								

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									1 st	2 nd	3 rd	4 th	5 th	6 th						21	22	23	24	25	26	27	28	29	30	31	32						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
21	GHS Bar Shaware	PIL-17	18-2-2012.		22.347		M/s Malam jaba Construction	T6	0.0%	0%	0%	0%	0.00%	0%	not yet started	30-6-2013		1.5	10.29	8.21	8.21	8.21	10.25	11.25	11.25	The pace of work is very slow. Instruction was given to the contractor to enhance the pace of work. Due to low space limitation the adjustment of T6 module is pending.											
								T3	100%	25%	0%	0%	0.00%	0%	Super structure columns is completed, form work fixing at T3 Module GF is in progress.				0.5	1.79	0.5	0.5	1	2	0.5	2											
								LB	0%	0%	0%	0%			Not started yet																						
								Dev; works							Not started yet																						
22	GGMS.Shakkar Dara	I	14-02-2012	11-Oct-10	15.69	20.5	M/S Muhammad Saleem Shah	L-shape	100%	100%	25%	0%	0%	0%	Concreting and steel fixing of F/F columns in part A (Administration portion) part B (M-4 portion) and part C (M-3 portion) is in progress. Plumb concrete for boundary wall is in progress.	30-6-2012	Planned %age /Month	23.45	37.25	6.38	6.38	6.38	7.362	7.88	7.88	This is FARA-I school which was rescind and awarded to new contractor. The progress on this school is very slow and need to be expedited. C&W Dept should exert more pressure on the contractor to speed up the work. Skilled Labor = 02											
								T7	10%	0%	0%	0%	0%	0%	Excavation for footing has been completed.No further activity due non-availability of water.	30-6-2013	Planned %age /Month	0	5	8.34	8.34	8.34	10.56	11.88	11.88	Excavation of footing of T7 module has been completed but no work after excavation.The contractor is arguing that due to unavailability of water in the area,the concrete activity cannot be taken in hand for the time being.											
								T2	0%	0%	0%	0%								2	1	7	0	0.1	0.2	3	0.5										
								LB	0%	0%	0%	0%																									
								Dev; works																													
24	GGPS Kassar Khass	II	03-1-2011.	31-Jan-11	14.07			T3	50%	0%	0%	0%	0%	0%	Neck columns of T3 in progress.	30-6-2013	Planned %age /Month	0	11	8.33	8.33	8.33	10	11.13	11.13	We have not received the work order and the contractor is working at his own risk.The behaviour of the contractor regarding work is totally unprofessional. Skilled Labour=01											
								T2	0%	0%	0%	0%	0%	0%						3	0	0	4	3	0	1											
								LB	0%	0%	0%	0%	0%	0%																							
								Dev; works	0%	0%	0%	0%	0%	0%																							
25	GGPS Kishawra	II	28-2-2011	20/04/2011	9.15192	10.04	Mr.A.M & Co	T4	100%	100%	89%	76%	69%	22%	Ceiling is in progress.	31-12-2012	Planned %age /Month	48.5	62.35	8.59	8.59	8.59	12.66	18.83	18.83	The pace of work is dead slow. The contractor has to achieve 62.35% progress at 18.83% per month till the end of Dec 2012, which is not possible with current pace of work. Skilled Labor = 02 Unskilled labor = 10 very slow due to contractor not deploying more skilled & unskilled labour.											
								LB							slab concrete poured.					1	1	1	3	4	3.5	0	0.35										
								Dev; works	100%	66%	6%	20%			No activity.																						
26	GGPS Shingrai	II	28-1-2011.	2-Feb-11	9.16	9.87	Mr. Bakht Sher Ali	T4	100%	100%	100%	85%	85%	0%	Marble grinding/polishing and pointing in progress.	31-12-2012	Planned %age /Month	57.58	77.08	7.07	7.07	7.07	9.64	11.46	11.46	The work progress is very slow.Slow progress notices issued to the contractor but no improvement is observed. Skilled labor : 03 Unskilled labor : 06											
								LB	100%	10%	10%	0%			Brick masonry in superstructure completed.Preparation for slab in progress.					7.5	3	2	0	0	1	4	2										
								Dev; works							Coping and brick masonry of Boundry wall in progress																						
27	GFS Sher Palam	II	10-1-2011.	7-Apr-11	20.08	20.94	M/s Malam jaba	M4	100%	100%	100%	95%	92%	15%	Windows shutter fixing, plinth protection PCC, and front steps marble fixing completed. Marble grinding,external plaster work, stair marble fixing is in progress.	31-12-2012.	Planned %age /Month	67.43	83.03	5.43	5.43	5.43	7.157	8.49	8.49	The pace of work is slow and needs to be expediated by starting parallel activities. Skilled Labor = 02 Unskilled labor = 04											
								M3	100%	100%	100%	90%	80%	5%	Windows shutter fixing, and front steps marble fixing completed. Marble grinding, stair marble fixing is in progress.					2	5	3	0.2	0.10	0.8	3.00	1.5										
								M2	100%	100%	95%	20%			Roof treatment is in progress.																						
								LB	100%	100%	0%	0%			OHWT base slab formwork completed and steel fixing is in progress.Septic tank and soakage pit layout carried out.																						
								Dev; works							Not yet started.																						

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S. No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till June 30, 2012.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12									
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
36	GGPS Yakhtangai Aka marooi Bamikhel	II	28-02-2011.	5-Apr-11	11.38	13.39	Gul Yar	T4	100%	100%	67%	70%	15%	0%	Colmns concreting under gable beam has been done & brick work under gable beam is enduring. 50% completed.	31-12-2012.	Planned %age /Month	32.92	45.11														Current status: Construction activity is in progress. Skilled manpower =02 Unskilled manpower = 04 Issues:pace of work is slow.workmanship may be improved. LB construction is still to go.	
								T2							Deleted from the scope of work by the deptt of C&W due to space limitation.		Actual% age/ month			1.59	1.49	0.19	0.31	2.00	2.00	3.88	0.73							
								LB	15%	10%	0%	0%			Not yet started.																			
								Dev; works							Not yet started.																			
37	GGPS Paindai Sakhra	II	30-09-2011.	12-Dec-11	14.36		M/s Saif-ur-rahman	T3	100%	100%	74%	29%	10%	0%	plastering in ground floor completed.	31-12-2012.	Planned %age /Month	42.45	61.55			9.6		9.6		9.6		15.78		19.25		19.25	Construction activity is very slow.	
								M2	100%	100%	25%	0%			Internal plastering completed.		Actual% age/ month																	Skilled workers =2 Un Skilled worker =5
								LB	100%	100%	34%	0%			Doors/Windows fixed.						5.55	0	0.8	0.62	0.370	2.862	8	0.9						
								Dev; works							Plum concrete for 40RFT of boundary wall has been done.																			
															Dismantling of 40ft former Retaining wall & plum concreting under boundary wall has been done as well.																			
38	GGPS Chuprial	II	31.01.2011	6-May-11	13.8802	22.39	Jehan Zeb	T3	100%	100%	32%	71%	56%	0%	Steel cutting for Roof Beam is in progress.	31-12-2012.	Planned %age /Month	30	35.00			11.68		11.68		11.68		21.67		32.50		32.50	The work is at halted position since July, 2012 due non availability of construction material at site. The contractor mostly do not follow the instructions of AGES supervisory staff at site. The contractor was several time instructed to resume the work but no positive response not yet observed and a final notice letter issued to concerned contractor.Due to poor performance and low capacity of the contractor the completion of the subject delayed from Dec 2012 and the completion will take place in 2013.	
								T2	0%	0%	0%	0%			Not yet started		Actual% age/ month																	
								LB	1%	0%	0%	0%			Not yet started						3	2	0	0.00	0.0	0	0	0						
								Dev; works							excavation for boundary wall in front of T3 Module is in progress.																			
39	GGCMS Qala	PIL-09	8-02-2011.	14-Mar-11	11.38	13.57	M/s Tila Mohammad	T4	100%	100%	74%	42%	30%	0%	Truss beam formwork & fabrication of steel is enduring, 60% & 90% completed respectively. Ground floor Marble flooring is in progress, 30% completed.	31-12-2012.	Planned %age /Month	47.45	59.10			11.55		11.55		11.55		20.96		20.45		20.45	Current status: Construction activity is in progress. Skilled manpower = 03 Unskilled manpower =05 Issues:The pace of work is very slow. Workmanship may be improved.	
								T2	100%	40%	0%	0%			Plinth beam concreting has been done.Fabrication of steel of columns is eduring, 80% completed		Actual% age/ month																	
								LB	43%	0%	0%	0%			Neck columns and confinement wall completed and back filling has been done.						1.47	1.47	0.18	1.30	0.00	0.00	3.55	3.68						
								Dev; works							East side Retaining wall RRM is enduring. 50% completed.																			
40	GGMS. Araq	PIL-09	28-02-2011.	16-Nov-11	11.3767	14.49	Baina Construction Co	T4	100%	95%	20%	10%	0%	0%	Ground floor slab formwork rectification fabrication of steel & concreting has been done	31-12-2012.	Planned %age /Month	45.00	61.53			11.57		11.57		11.57		22.0		19.2		19.2	Current status: Construction activity is in progress. Skilled manpower =01 Unskilled manpower = 03 Issues: Pace of work is significantly slow.T4: form work is to be replaced. Workmanship may be improved.	
								T2	100%	60%	19%	10%			Brick work under Gable beam completed.		Actual% age/ month					0.00	0.00	0.00	1.00	3.00	4.10	8.43	0.00					
								LB	92%	0%	0%	0%			Fabrication of steel & concreting of plinth beam has been done.																			
								Dev; works							No activity in this period																			
41	GGMS Manyar	PIL-17	11.6.2010	29-Nov-10	9.758	11.15	M/s Bashir Ahmad	M4	100%	100%	40%	70%	30%	0%	Brick masonry in first floor superstructure completed. Marble laying at G.floor in progress.	31-12-2012.	Planned %age /Month	48	64			8.67		8.67		8.67		14		18		18	The work progress is very slow.we have advised the contractor to expedite the work and complete the project as soon as possible.	
								M2	100%	100%	75%	0%			Plastering & pointing completed. Marble laying in progress.		Actual% age/month					4	2	2	0	0	2	5	1					Skilled Labour=01 Unskilled Labour=04
								LB	100%	95%	20%	0%			Brick masonry in superstructure in progress.																			
								Dev; works							Plastering at boundry wall in progress.																			

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									1 st	2 nd	3 rd	4 th	5 th	6 th						10	11	12	13	14	15	16	17	18	19	20	21		22	23	24	25	26	27	28
42	GGPS Bishbanr	II	28-1-2011.	8-Feb-11	13.89	15.19	Daud Zai Builders	T3	100%	100%	70%	60%	20%	0%	Truss beam formwork and steel fixing & concreting has been done unsupervised. Struck pointing has been just started.	31-12-2012.	47.86	64.98	Planned %age /Month	11.33	11.33	11.33	19.1	17.5	17.5	Current status: Construction activity is enduring. Skilled manpower = 02 Unskilled manpower = 02 Issues: Pace of work is very slow. Workmanship may be improved. unapproved source steel is to be replaced.													
							T2	100%	65%	42%	0%			Plastering 70% completed. No further activity observed.				Actual %age/ month	0.00	0.99	0.66	1.10	3.50	4.50	3.00		3.37												
							LB	12%	0%	0%	0%			Footing excavation has been done. No further activity observed.																									
							Dev; works								Right side boundary wall excavation																								
43	GPS Chum Bara Duraskhela	II	3-02-2011.	12-Jul-11	13.8067	13.6	Al Habib Construction	M3	100%	100%	75%	43%	26%	0%	G.floor marble flooring 50% done, brick masonry in 1st floor is 70% done. Doors/Windows frame installed in G floor	31-12-2012.	45.14	62.53	Planned %age /Month	9.15	9.15	9.15	15.26	18.74	18.74	Construction activity is very slow. Skilled workers =1 Un Skilled worker =2													
							M2	100%	100%	69%	0%			Marble flooring 70% completed.				Actual %age/ month	1.36	1.7	0.9	0	0.00	5.128	3.6		4.7												
							LB	100%	100%	30%	0%			Plastering completed.																									
							Dev; works								Not yet started.																								
44	GGMS Shinkad	PL-09	5-04-2011.	06-08-11	11.38	13.29	Didar ul haq	T4	100%	100%	20%	26%	20%	0%	Form work for truss beams and steel fabrication is in progress.	31-12-2012	29.5	31.34	Planned %age /Month	11.79	11.79	11.79	23.167	34.33	34.33	Skilled Labor = 02 Unskilled labor = 05 Very slow due to contractor not deploying more skilled & unskilled labour.													
							T2	100%	35%	25%	0%			Back filling under floor in progress.				Actual %age/ month	0	0	0.00	0.50	0.20	0.3	0.3		0.54												
							LB	100%	25%	40%	0%			form work for Slab/beams and steel fabrication is in progress.																									
							Dev; works								No activity																								
45	GGPS Barkaley Bishbanr	II	8-02-2011.	2-May-11	11.38	12.55	M/s Sibghatullah	T4	100%	100%	35%	45%	51%	0%	1st floor Plastering is enduring, 99% completed.	31-12-2012.	35.92	52.72	Planned %age /Month	9.51	9.51	9.51	18.34	23.64	23.64	Current status: Construction activity is in progress. Skilled manpower = 02 Unskilled manpower =02 Issues: Pace of work is dead slow. workmanship may be improved. LB layout has been carried out on 29 september 2012, but the contractor not yet started excavation.													
							T2							Deleted from the scope of work by the deptt of C&W due to space limitation.				Actual %age/ month	0.00	0.80	0.80	3.40	3.00	0.05	8.75		0.00												
							LB	1%	0%	0%	0%			Footing excavation has been done. No further activity observed.																									
							Dev; works								Not yet started.																								
46	GGPS Danai Shalpin	II	27-09-2011.	6-Jan-11	14.42		Malakand Construction Co.	T3	100%	100%	80%	50%	10%	0%	GF marble fixing in progress. Doors & windows frames fixed	31-12-2012.	31	55.7	Planned %age /Month	11.5	11.5	11.5	16.03	22.15	22.15	Skilled workers =2 un skilled worker= 4 contractor has supplied partial truss material to site. Pace of work has become very slow. Contractor to put more resources.													
							T2	100%	80%	0%				Roof beams concreted. Truss material (partial) supplied to site.				Actual %age/ month	6	5	3	3	2.7	1.2	2.3		1.5												
							LB	70%	0%	0%	0%			Neck columns concrete placed																									
							Dev; works								Plum concrete to the back side of T3 started. BB work going on																								
47	GGPS Sumbat Mandoor	II	1-11-2011.	13-Dec-11	14.469		M/S A.M & CO (AMC)	M3	100%	100%	100%	83%	83%	0%	External plastering and pointing completed.	31-12-2012	34.11	66.37	Planned %age /Month	11	11	11	14.96	16.82	16.82	Construction activity is satisfactory. Skilled workers =3 Un Skilled worker =7													
							M2	100%	0%	0%	0%			Plinth beam concrete pouring and back filling done.				Actual %age/ month	3.71	1.1	3.9	3	3.29	6	6.46		4.8												
							LB	100%	100%	54%	3%			Boundary wall pointing is 50% completed plastering done.																									
	ilegram		2012.						100%	100%	90%	66%	10%	0%	(M3) 1st floor slab concreting has been done. (M4) 1st floor form work is enduring, 95% completed & steel cutting has been done. ground floor brick work has been done. Ground floor internal plastering is enduring, 75% completed. Struck pointing has been just started.	2012			Planned %age /Month	9.93	9.93	9.93	15.56	21.24	21.24	Current status: Construction activity is progress. Skilled manpower = 04													

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									1 st	2 nd	3 rd	4 th	5 th	6 th						Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12											
1 48	2 GGIMS Te	3 I	4 16-02-12	5	6 15.646	7	8 Syed Noman Ali	9 L-Shape	10 99%	11 0%	12 8%	13	14	15	16 L shap back side plastering of boundy wall has been done. front side excavation for boundary wall is enduring, struck pointing of boundary wall is enduring, 40% completed. LB; Footing Excavation, lean concreting, footing & neck column concreting has been done. backfilling has been just started.	17 31-12-12	18 Actual % age/ month	19 40.45	20 57.52	21 6.7	22 5.11	23 0.51	24	25 0.05	26 0.5	27 4.2	28 0	29	30	31	32	33 Unskilled manpower = 07 Unskilled manpower = 08 Issues: Pace of work is slow. Workmanship may be improved.				
49	GGPS Garhi Chuprial	II	20-02-2012.		10.1		Bayana Construction	T4	100%	100%	0%	20%	0%	0%	No activity observed.	31-12-2012	Planned %age /Month	31.06	37.81	11.49		11.49		11.49		20.73		31.1		31.1		Construction activity is stopped. No activity. Skilled workers =0 Un Skilled worker =0				
						T2	100%	46%	17%	0%			No activity observed.	Actual % age/ month	0.6		0			0	0	4.2	1.950	0	0											
						LB	0%	0%	0%	0%				No activity observed.																						
						Dev; works	Boundary wall has been done ammounting to 0.5M						Copping for boundary wall completed. No further activity observed.																							

ANNEXURE-II

MONTHLY SUMMARY OF LABORATORY TEST RESULTS



MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED

For the month of October 2012

Project M&E MKD

Location Swat, Buner, Dir (L)

Date: From : 26-09-2012

to : 25-10-2012

	Name of Test		Cylinder Sets			Passed Nos.	Failed Nos.	Passed %	Failed %	Total Nos. in 3 Districts
			Swat	Buner	Dir (L)					
Concrete	Cylinder Cast	ASTM C-31-91	64	19	26					109
	Cylinders capped	ASTM C.671-87	106	32	45					183
	Cylinder Tested	ASTM C-39-93 a	106	32	45					183
	Slump Test	ASTM C-143	132	61	86					279
Concrete Aggregate	Gradation ASTM C-136	Coarse Aggregate	72 + 5*	14	18					109
		Fine Aggregate	77	14	16					107
	Specific Gravity & Absorption %	Coarse Aggregate ASTM C-127	-	-	-					-
		Fine Aggregate ASTM C-128	-	-	-					-
	Los Angles Abrasion Test	ASTM C-131	9 + 6*	-	7					22
	Soundness	ASTM C-88	-	-	-					-
Soils	Gradation	ASTM C-136	1 + 5*	-	2					8
	Plastic Limit	ASTM – D-4318	1 + 5*	-	2					8
	Liquid Limit	-do-	1 + 5*	-	2					8
	Plasticity Index	-do-	1 + 5*	-	2					8
Steel	Test	ASTM – A-615	3	3	8					14
	Certificates	-do-	2	1	8					11
Bricks	Compressive Strength	ASTM C-67-94	12	3	8					23
	Absorption %	ASTM C-67-94	12	3	8					23
Grand Total										1095

Note: Moisture Density Relationship tests performed = 2 + 2
Field Density Test = 6 + 6

***Tests performed on material of roads under CM Package Total 1103**

Remarks: 1) Cylinder Cast = Set of 6 cylinders X 109 Sets = 654 Brick's Strength = Set of 5 X 23 = 115 Bricks
2) Cylinder Capped = Set of 3 cylinders X 183 Sets = 549 Brick's Absorption% = Set of 4 X 23 = 92 Bricks
3) Cylinder Tested = Set of 3 cylinders X 183 Sets = 549 **Total Bricks = 207**
Total Cylinders = 1752

Certificates reconstruction

Prepared By
M&E AGES S. Lab Technician

Checked By
M&E AGES QCM

ANNEXURE-III

PHOTOGRAPHS



Module LB GPS Baikhanai, Buner



Module T-1 GPS Baikhanai, Buner



Module T-1 GPS Topai, Buner



GPS Topai Module T-2, Buner



Module T-4 & LB GGMS Topai, Buner



Module T-3 GGMS Topai, Buner



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GPS Atto Dir Lower



Steps marble fixing in M2 (01-10-2012)



Plaster rectification (03-10-2012)



View of site (03-10-2012)



Gulla for roof treatment (08-10-2012)



View of site (16-10-2012)



Grinding of skirting marble (18-10-2012)



GGPS Takatak Dir Lower



PCC under floor in M4 (01-10-2012)



PCC under floor in M4 (03-10-2012)



LB Slab Steel & elect conduits (08-10-2012)



View of site (03-10-2012)



LB slab concreting (11-10-2012)



View of Site (11-10-2012)



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GGMS Khall Colony Khall Dir Lower



Form work for M-2 slab (01-10-2012)



Steel for M-2 Slab (03-10-2012)



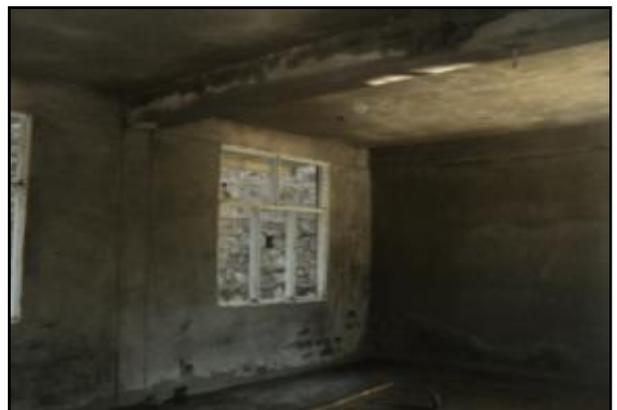
Substandard brick masonry at mumty (03-10-2012)



Pouring of slab concrete at M-2 Slab (03-10-2012)



Work on M-3 parapet wall (11-10-2012)



Plastering at M-3 GF(11-10-2012)



GMS Aligrama Swat



Main gate columns plaster completed



LB OH water tank external wall plaster work



M2 no activity found



General view of M3



Jointly visit of DG PARRSA



M3 front side G.development PCC was in progress



GGMS Bara Bandai, Swat



M2 Roof treatment was in progress



M3 G/F distemping was in progress



M2 distemping was in progress



M3 ,M2 external painting was in progress



M3 roof treatment was in progress



M2 roof treatment completed



GPS BARA BANDAI #2, Swat



M3 external plaster was in progress



M2 marble work was in progress



Soackage pit plaster work was in progress



LB internal plaster was in progress



M3 G/F soffits distempering was in progress