



**USAID**  
FROM THE AMERICAN PEOPLE

**PAKISTAN**

CONTRACT NO. 391-I-00-10-01153-00

## MONITORING & EVALUATION SERVICES MALAKAND KHYBER PAKHTUNKHWA RECONSTRUCTION PROGRAM



## PROGRESS REPORT # 22

JUNE 2012



### AL-KASIB GROUP OF ENGINEERING SERVICES

H # 22, Street 1, Phase 7, Hayatabad Peshawar, Khyber Pakhtunkhwa Pakistan  
Tel: 0092 91 5862011-2 Fax: 0092 91 5862013 Email: [ages@ages.com.pk](mailto:ages@ages.com.pk)



## TABLE OF CONTENTS

<b>SUMMARY</b> .....	<b>ii</b>
<b>1. PROJECT</b> .....	<b>1</b>
1.1. BACKGROUND.....	1
1.2. LOCATION.....	1
1.3. IMPLEMENTATION ARRANGEMENTS.....	1
1.4. DESCRIPTION AND ACTIVITIES.....	3
1.4.1. Rehabilitation/Reconstruction of Schools.....	3
1.4.2. Recovery of Health Facilities.....	3
1.4.3. Water and Sanitation Activities.....	3
1.4.4. Level of Funding.....	4
1.5. OVERALL PROGRESS.....	4
<b>2. CONSULTANT'S ACTIVITIES</b> .....	<b>5</b>
2.1. SCOPE OF WORK.....	5
2.2. CONSULTANT'S ORGANIZATION CHARTS.....	5
<b>3. PROGRESS OF CONSULTANT'S ASSIGNMENT</b> .....	<b>8</b>
3.1. AN OVERVIEW OF ACTIVITIES UNDERTAKEN TILL THE END OF JUNE, 2012.....	8
3.2. MAJOR ACTIVITIES UNDERTAKEN DURING THE REPORTING PERIOD.....	9
3.2.1. Submission of Progress Report # 21.....	9
3.2.2. Submission of Fortnightly Reports.....	9
3.2.3. Site Monitoring and Inspection Reports.....	9
3.2.4. Field and Laboratory Testing Protocols.....	9

### ANNEXURES

- Annexure-I: Fortnightly Reports
- Annexure-II: Monthly Summary of Laboratory Test Results
- Annexure-III: Photographs



**USAID**  
FROM THE AMERICAN PEOPLE



## **SUMMARY**

### **PROGRESS OF WORK**

At the end of June 2012 the status of the USAID and other donors funded sub-projects under KP-RP is as follows:

#### **USAID Funded Sub-Projects**

##### **Schools**

###### **Swat District**

- Total number of schools tendered is 79.
- Work orders issued for 76 schools, 01 school GGPS Kass Khas was rescinded, this school was retendered but work order still not issued whereas 02 schools GGPS Qala and GGMS Bar Shawar were rescinded recently and yet to be tendered.
- Work underway on 76 schools. Whereas 14 schools have been completed, work not yet started on 01 school GMS Barkalay Saidu Sharif, 02 schools (GGPS Qala and GGMS Bar Shawar) have been rescinded and yet to be tendered. Work on GGPS Kass Khas started though work order to contractor not yet issued.
- Deferred/dropped 01 school GGPS Gut Serai. (Education Department should arrange alternate site)

###### **Dir Lower District**

- Total number of schools tendered is 20.
- Work order issued for 19 schools.
- Work underway on 13 schools. Whereas 06 schools have been completed and handed over to Education Department.
- 01 school school has to be retendered.

###### **Dir Upper District**

- Total number of schools tendered is 5
- Work order for 1 School GGPS Chiragalai has been issued. Work cannot be initiated pending the dismantling of the old building. GGHS Ganorai has been retendered. The lowest bidder has offered high rates for which revised Administrative Approval (AA) is required to be obtained. This has not been done so far and hence the work order cannot be issued.
- 03 schools have still to be tendered.



## **Buner District**

- Total number of schools is 13
- Work underway on 10 schools, 03 schools has been completed and handed over to the Education Department.

## **WatSan Schemes**

### **Buner District**

PIL for 13 Drinking Water Supply Schemes is being constituted by USAID.

### **Swat District**

The current status of WatSan schemes in TMA Swat in the light of joint field visit of TMA official Swat, Infra Coordinator PMU PaRRSA Swat and WatSan Engineer AGES conducted from 18-22 June 2012 reveals that all the 38 Nos pumping units are functional which were previously proposed for replacement. However 14 Nos electric transformer of 50KVA are proposed to be upgraded to 100KVA as these transformers are not properly functioning to fulfill the load of new pumping sets of high capacity supplied by various donor agencies. Procurements of 29 Nos voltage regulators are also recommended for supplying smooth drinking water to the community. Survey works for rehabilitation of 06 Nos DWSS are in progress. During the field survey the necessity of installation of hand pumps at various community places was observed to address the hardships faced by the community in getting safe drinking water during uncertain load shedding / low voltage, hence provision for installation of hand pumps have been made under the current proposal.

## **Health Facilities**

Target = 05 Fully Damaged BHUs in Buner and Swat. (04 in Swat and 01 in Buner)

Work on 03 BHUs in Swat has been initiated. Pending the dismantling of the existing building, work on one BHU each in Swat and Buner is yet to start. Soil bearing capacity test for BHU Chongai in Swat has not yet been done.

## **Other Donors/GOP Funded Sub-Projects**

M&E services for the following are underway.

- **GGPS Kanju Swat (UN Habitat)**  
There were no supervisory consultants and executing agency, this School has been completed.
- **GGPS Tootkai Swat (Qatar Charity)**  
This School has been completed under monitoring of AGES.
- **GGPS Toha Swat (Qatar Charity)**  
This School is in the finishing stage, Door/Windows Fixing, External Electrification, false ceiling and painting in progress.

- **GMS Kuz Shawar (IDEA)**  
No activity at this site since May 2012 after the contractor was asked to dismantle the faulty foundation.
- **GGPS Bahadar Banda Swat (Qatar Charity)**  
No supervisory consultants. Certain shortcomings / discrepancies were pointed out by AGES Staff last month which still have not been rectified. The quality of work and workmanship is substandard; PaRRSA has been informed to do the needful.
- **GHS Matta Swat (NRC)**  
No supervisory consultant. Detail report on the poor workmanship and works carried out not confirming the drawings and specification has been sent to PaRRSA for their perusal and necessary action on some points by NRC still awaited.
- **Excelsior College Swat**  
The sub project has been awarded to 6 different contractors. Work is under way on 4 packages. Stay order obtained on the package of academic block of primary section has still not been vacated; work on another package namely **Teachers Hostel** has not yet started. Work on the remaining 4 packages is under way.
- **Sangota Public School**  
This sub project has also been awarded in 6 packages work on 4 packages has been initiated where work order for 2 packages are yet to be issued, the lowest bidder has obtained a stay order on 1 package from the court of law. He is claiming high rates.

## ACCUMULATIVE DISBURSEMENT OF MILESTONES

### Schools

561 milestones in 98 schools completed and recommended to USAID for payment to PaRRSA: 93 milestones in Dir Lower for 14 schools, 402 milestones in Swat for 73 schools and 66 milestones for 12 schools in Buner. As of today, a total amount of US\$ **8.79 M** stands disbursed, while the total accruals are about **US\$ 10.82 M**.

### BHUs

An amount of **US\$ 0.276 M**, for first milestone, was paid to PaRRSA for the proposed health facilities.

### Munda Headworks

An amount of **US\$ 7.046 M**, for two payments requests, has been certified for reimbursement to PaRRSA.



## CONSULTANTS' ACTIVITIES IN THE REPORTING PERIOD

- Quality control operations for full supervision continued covering testing of concrete cylinders, approval of materials sources and implementing proper concreting procedures at sites (**See Annexure II**).
- Construction problems/issues and their resolutions at sites were reported to the USAID COTR and other stakeholders through the Team Leader and Deputy Team Leader.
- Site visits reports were prepared by the field staff with Photographic documentations (**See Annexure III**).
- Preparation of flood damages assessment information for schools has been completed. Validation and costs assessments of the damaged schools have been submitted to USAID in May, 2012.
- Monitoring of other donors funded sub-projects is underway.
- Regular visits were paid to Kot-Barang Road and Selai Patty Bridge where work has been started by the contractor.
- Visits were paid to Munda Headworks for certification of payments to PaRRSA.
- Identification of WATSAN Schemes in Swat was carried out, while the Topographic Survey is underway.
- EDF for Munda Headworks was prepared, while EDF for Khwazakhela Bridge (Swat) is underway.
- Design, milestones and cost estimates for Partially Damaged BHUs have been submitted to USAID/PaRRSA for constituting PIL.

### Site Visits

- Commissioner Malakand Division paid visit to Excelsior College and Sangota Public School on June 8, 2012.
- Secretary C&W along with Chief Engr, Chief infra PaRRSA, Team Leader AGES, Deputy Team Leader AGES and the PD designated for the PMU - C&W visited Schools in Swat on June 13, 2012.
- Geo Technical Engineer EX-NESPAK visited GGHSS Manglawar on 15 June to report on the behavior of slipped rock due to which contractor has stopped his activities.
- USAID Project Engineer paid visit to Swat and Buner along with DTL and Coordination Engineers AGES on 14-15 June 2012.
- Design Engineer and Planning Engr AGES conducted two visits to Munda Headworks for certification of milestones achieved.
- Design Engineer AGES visited Swat from 18th to 20th June 2012 to address site related issues.



- Environmental Engineer AGES paid visit to Swat from 27th to 29th June 2012, for updates on the ongoing Schools and Khwazakhela and Mingora Bridges. These bridges are reported to be funded by USAID.
- A visit was conducted to Kot-Barang road and Selai Patty Bridge by Planning Engineer and Materials Engineer AGES for collecting material samples from the site for laboratory testing.
- Security Advisor AGES visited Dir on 25th June 2012, for taking up security related issues with Pak Army and easy passage for AGES staff through Army check points..

## Meetings

- Regular meetings were held among all stakeholders at different levels to discuss issues related to slow progress, managerial issues, approved of tend ers technical sanctions and design of WATSAN schemes.
- Team Leader held meetings with PaRRSA and Irrigation Departments on 4th and 12th June 2012 respectively. Another meeting was conducted with USAID personnel on 19th June 2012
- Review meeting held at Swat on June 13, 2012 chaired by Sec; C&W and attended by all stakeholders. PD designate for PMU - C&W was introduced to all stakeholders. The new PMU will start functioning effective July 1, 2012.
- DG PaRRSA chaired a review meeting held on 25-06-2012 to review progress on the 30 schools on June target and 46 schools of December 2012 targets. This meeting was attended by all stakeholders including Team Leader, Deputy Team Leader, Coordination Engineers AGES for Dir/Buner and Swat.
- Monthly FATA partners' coordination meeting was held in Islamabad on June 27, 2012, which was attended by the Team Leader.

## ITEMS REQUIRING ACTIONS

- In the last review meeting held on June 13, 2012 chaired by Secretary C&W Department Govt of KPK, the revised targets were agreed as under.
- 30 Schools (6 in Dir/L, 4 in Buner and 20 in Swat) to be completed by June 2012.
- 46 Schools (3 in Dir/L, 8 in Buner and 35 in Swat) to be completed by December 2012.
- 41 Schools (11 Schools in Dir/L, 5 Schools in Upper Dir/U, 1 School in Buner, 24 Schools in Swat to be completed by June 2013.

By the end of June 2012 the target of 30 Schools could not be achieved. 23 Schools have been completed (14 in Swat, 6 in Dir Lower and 3 Schools in Buner). 04 Schools are in completion stages and these may be completed by July/August 2012. The remaining 3 Schools may be completed by August / September 2012.

Regarding the December 2012 target for 46 schools, though there is ample time in which these Schools can be easily completed but keeping in view the past track record of the contractors'



performance, the forthcoming month of Ramadan, 2 Eid festivals and the winter season which will effect the progress in the snow bound areas. We believe that the December 2012 target may not be fully achieved.

Our assessment based on the current ground realities is that, 27 schools (2 in Dir Lower, 25 in Swat) may be completed by December 2012. For the remaining 19 schools (1 in Dir Lower, 8 in Buner and 10 in Swat) the newly established PMU of C&W must exert their full pressure / adopt special measures to get these schools completed by December 2012. Attention should be focused on the schools of FARA-1 & FARA-II for which the extended timeline for is December 2012.

Regarding the June 2013 targets same pressure and tactics must be applied by the C&W/PMU department to achieve these targets.

- The problems of funds shortage have now been resolved but PaRRSA and PMU - C&W should coordinate on the issue of release of funds so that the contractors are timely paid and wastage of time as avoided.
- C&W department has requested the Geology department of Peshawar University for their expert opinion on the slope stability of GGHSS Mangwalar. Decision to go ahead with the construction or to abandon the site shall be made on their recommendation. Work has been stopped on the subject school. C&W should expedite early visit of the expert Geologist.
- The issue of extension in time and escalation must be finalized at the earliest.
- Finalization of tendering in Dir Upper/ Lower should be resolved at the earliest possible to enable the contractors in completing their schools in time.
- Dismantling of the existing buildings in Dir, Swat and Buner should be expedited.
- Now that the new PMU is officially in place. The P/D should hire office accommodation, and expedite opening of assignment account to exercise the powers of drawing and disbursement, logistic and other problems related in establishing the new PMU effectively.
- Special meetings should be convened by the PMU in Dir, Swat and Buner with the contractors of slow going schools and prepare time schedules with the consensus of these contractors and force them to start/expedite activities on all items simultaneously. This would help in tracking these sub projects and taking timely appropriate measures any if required.
- Works could not be initiated and/or is stopped by the contractors for unknown reasons on 8-10 schools. The Department must initiate action against these contractors to avoid further waste of time.



## 1. PROJECT

### 1.1. BACKGROUND

The people of Khyber Pakhtunkhwa (KP), especially of Swat, Dir and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir and Buner districts, the suspected militants mainly used destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

An Assistance Agreement (No 391-011) was signed on September, 2009, between the GOP and the USG for Post Conflict Reconstruction and Recovery Program in the Malakand Division. This was followed by an Implementation Letter- (IL) No MLK-01, signed in December 2009 for obligation of funds of US\$ 36 million for the rehabilitation and reconstruction of damaged facilities of Education, Health and WatSan. This IL also explained the mechanism of coordination and implementation arrangements.

### 1.2. LOCATION

Malakand Division was an administrative division of the KP Province of Pakistan, till 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (Lower) and Dir (Upper), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on next page. Presently, the focus of the post conflict reconstruction and recovery program is in districts: Dir (Lower), Dir (Upper), Swat and Buner.

### 1.3. IMPLEMENTATION ARRANGEMENTS

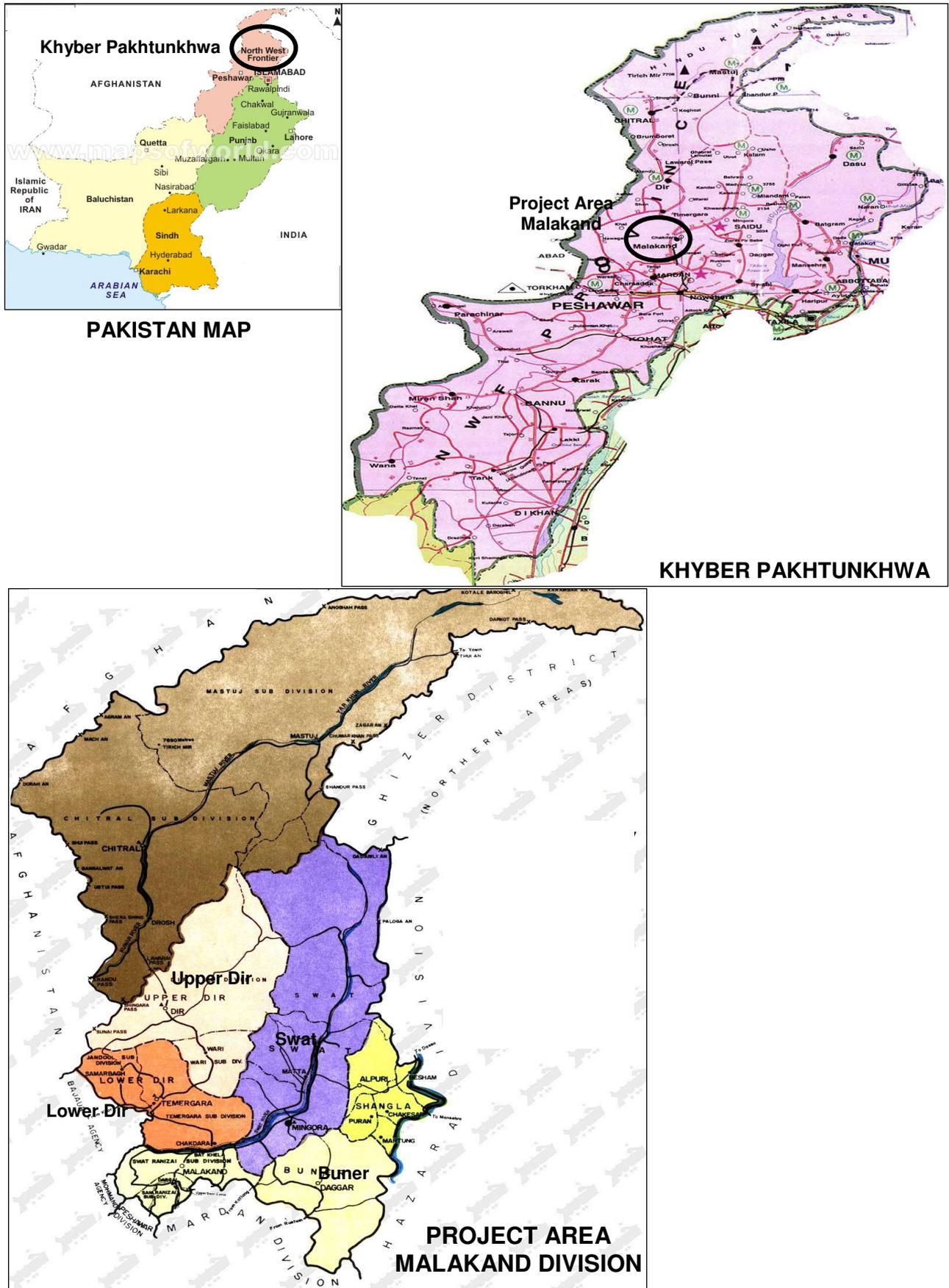
The Economic Affairs Division (EAD) designated the Director General (DG) of Provincial Reconstruction, Rehabilitation and Settlement Authority (PaRRSA) as an Additional Representative of the Government of Pakistan (GOP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the Activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan and relevant Provincial Departments involved in the Planning and execution of the Activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this Fixed Amount Reimbursement (FAR) Agreement contracts. Accordingly, PaRRSA is fully responsible for



**USAID**  
FROM THE AMERICAN PEOPLE



**FIGURE 1.1: PROJECT LOCATION MAP**





carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction has started. The executing agency for Education and Health Activities is the Communication & Works (C&W) Department; and for WatSan it is Tehsil Municipal Administration (TMA) in the rural areas and Public Health Engineering Department (PHED) in the urban areas of the respective districts. There are two engineering firms hired by USAID: CRISP is a supervisory consultant and is an extension of the C&W dept, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID. CRISP inspects and provides PaRRSA a certification of completion for satisfactorily completed work, as a condition precedent to reimbursement. Following this, AGES certify payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also required to carry out M&E services for some of the GOP (PDMA & Other donors) funded sub projects as per their TOR of the Consultancy Agreement.

## **1.4. DESCRIPTION AND ACTIVITIES**

### **1.4.1. Rehabilitation/Reconstruction of Schools**

USAID/Pakistan is providing funding for the rehabilitation and reconstruction of damaged school facilities with a funding level of US\$ 25.0M. Funds for Activities under this component were committed, and construction specifications and standards to be followed were documented, in separate IL No MLK-01 (5 Schools), IL No MLK-02 (74 Schools) and PIL No. 9 (36 Schools) between the Chief Secretary of KP and USAID/Pakistan all this amounting to US\$ 23.65M.

### **1.4.2. Recovery of Health Facilities**

USAID/Pakistan intends to provide funding to finance rehabilitation and renovation of damaged health facilities and staff residences. US\$ 7.0M is obligated for this component. Funds amounting to US\$ 1.18M are sub obligated for 5 health facilities under IL No. MLK-03. Construction specifications to be followed will be documented, in separate PIL between the Chief Secretary of KP and USAID/Pakistan.

### **1.4.3. Water and Sanitation Activities**

USAID/Pakistan intends to provide funding to finance water and sanitation activities, including, but not limited to: reconstruction of damaged water and sanitation systems, including in schools, health facilities and construction of water filtration plants. Total funding of US\$ 3.0M have been committed for this component. Funds for identified Activities under this component will be committed, and construction specifications and standards to be followed will be documented, in separate ILs between the Chief Secretary of KP and USAID/Pakistan.



#### **1.4.4. Level of Funding**

USAID and the Government of KP anticipate utilizing US\$ 36M out of the funds obligated under the Assistance Agreement as USAID's initial contribution to implementation of the Activities mentioned above. The overall Financial Plan for the Activities: Education US\$ 25.0M, Health US\$ 7.0M, WatSan US\$ 3.0M and commodities US\$ 1.0M is already explained above.

#### **1.5. OVERALL PROGRESS**

The work has progressed more slowly than planned. The current progress of construction activities underway for each school is given in ***Annexure-I***.



## 2. CONSULTANT'S ACTIVITIES

### 2.1. SCOPE OF WORK

The Contract for M&E Services for “Malakand Reconstruction and Recovery Program” was signed on 10-04-2010 between USAID Pakistan and AGES Consultants Peshawar, called herein as M&E Consultants. After signing the Contract, the M&E Consultants held a post award meeting with the USAID/Pakistan on 30-04-2010 at Office of Acquisition and Assistance C/O American Embassy Islamabad Pakistan.

Task Order # 1 was signed on July 06, 2010.

The mobilization plan was submitted to USAID/Pakistan on July 09, 2010.

**SOW of Task order # 1** consists of the following milestones:

- Quality Assurance Plan (QAP)
- Pre-Construction report/Base line data/As-is report of the proposed sub projects site
- Review and Vetting of Project Design Documents
- Site Monitoring and Inspection Reports for both USAID and GOP/Donors funded
- Field and Laboratory Testing Protocol for full supervision
- Monthly Progress Reports

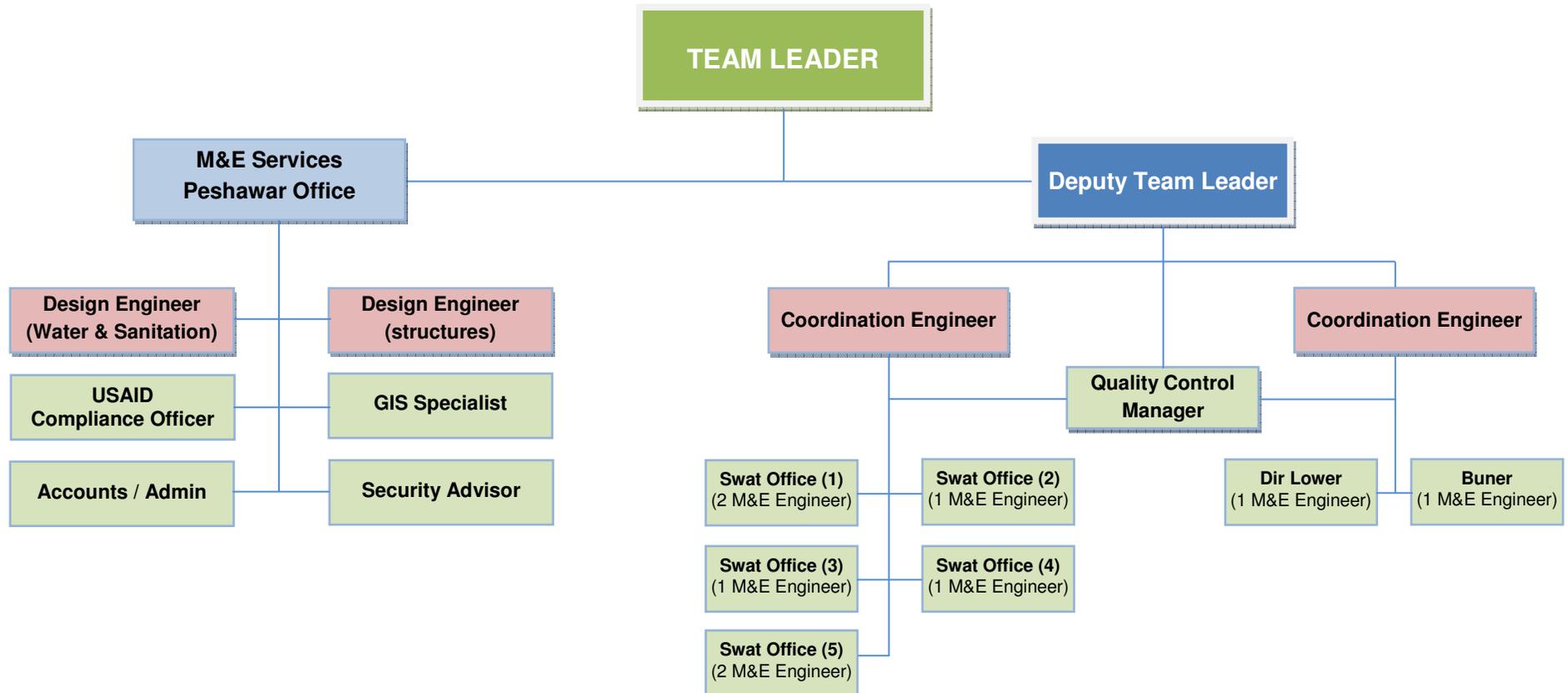
**SOW of Task Order #2** consists of the following milestones:

- Flood damage assessment and validation of fully and partially affected schools in districts Dir (Upper), Dir (Lower), Shangla, Swat, Malakand, Nowshera, Charsada, Peshawar, Tank and DI Khan.
- Design of Barang road and bridge.
- Expansion of existing materials testing laboratories for full supervision testing protocol and establishment of a laboratory at Buner.
- Additional site offices, equipment and logistics.
- Monthly monitoring about ACROW bridges from NDMA.
- Any other task assigned by COTR USAID.

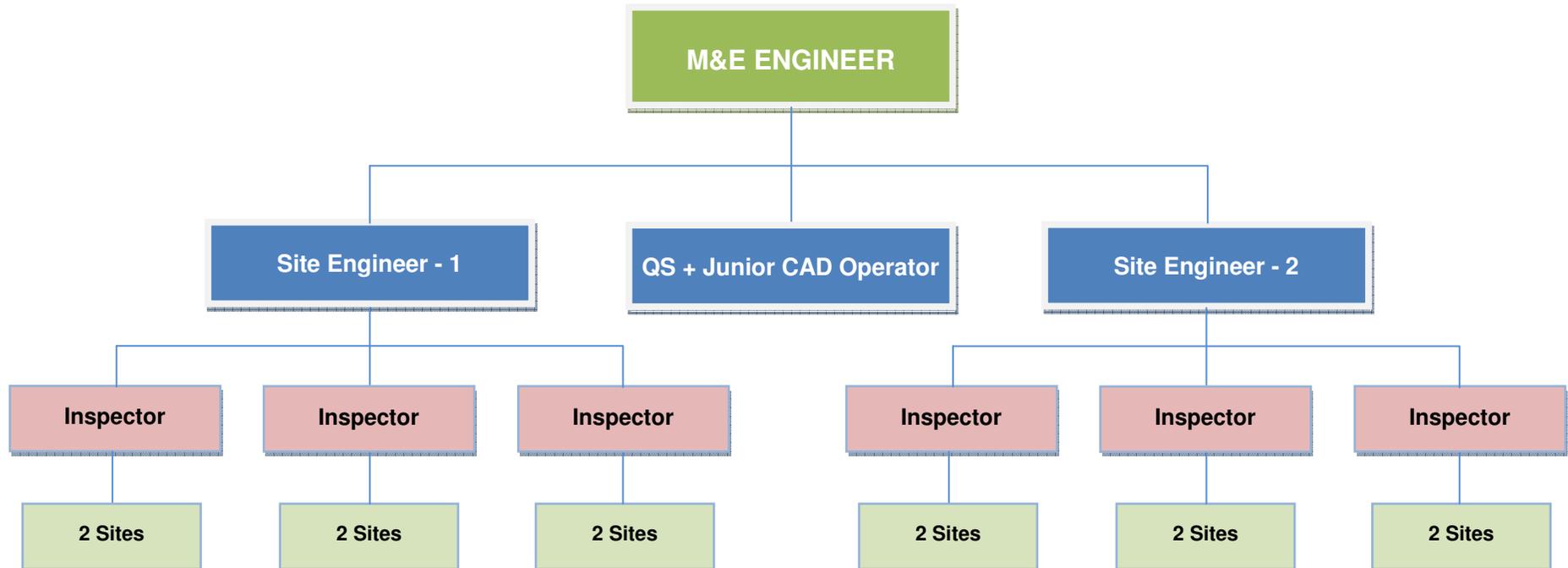
### 2.2. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 2.1 and Figure 2.2** respectively.

**FIGURE 2.1: ORGANIZATION CHART**



**FIGURE 2.2: TYPICAL M&E SET-UP**





### 3. PROGRESS OF CONSULTANT'S ASSIGNMENT

#### 3.1. AN OVERVIEW OF ACTIVITIES UNDERTAKEN TILL THE END OF JUNE, 2012

- Mobilization plan was submitted to USAID/Pakistan on July 9, 2010.
- Project office at Peshawar was established from July 1, 2010.
- Field/site office Lower Swat at Saidu Sharif Mingora was established from July 1, 2010.
- Field/site office at Timergara in Lower Dir was established from September 1, 2010.
- Main Laboratory was established at main field office Lower Swat.
- Essential available staff for project office Peshawar and for field office Swat was mobilized on July 12, 2010.
- Small scale laboratory was established at field office Lower Dir.
- Reviewed Project Design Documents including Specifications, and BOQ, Drawings etc. related to schools and submitted comments on them to USAID.
- Submitted Draft Quality Assurance Plan (QAP) on September 9, 2010.
- Prepared pre-construction site reports for 79 schools under FARA I & II in Swat, Lower Dir and Buner. Also, reports were prepared for the sub projects of the proposed FARA.
- Carried out assessment of fully and partially flood damaged schools in 11 Districts including; Charsadda, Nowshera, Peshawar, Tank, D.I.Khan, Swat, Malakand, Buner, Dir Lower, Dir Upper and Shangla.
- Main laboratory shifted on November 15, 2010 to another location, as the existing space was not adequate for additional equipment and laboratory staff.
- Field and Laboratory Testing of materials protocol for full supervision of sub projects of schools at Swat, Dir and Buner was maintained.
- Monitored and inspected work underway on schools sub projects in Swat, Buner and Dir. Accordingly, prepared inspection reports for all the inspected sites. Also inspected works of the GOP and NGO funded sub projects and prepared reports for them.
- Field/site office at Buner was established from January 1, 2011.
- Eight Progress Reports including materials testing protocols, pre-construction reports of sites and site inspection reports for the respective months were submitted to USAID.
- Attended meetings with PaRRSA, USAID, CRISP and C&W.
- Prepared EMF and other documentation for the implementation of the proposed BHUs.
- Six (6) Nos. field/site offices were established on February 1, 2012 and mobilized the staff at the following places:
  - Lower Swat
  - Matta, Swat
  - Khwaza Khela, Swat
  - Charbagh, Swat
  - Manglawar, Swat



## **3.2. MAJOR ACTIVITIES UNDERTAKEN DURING THE REPORTING PERIOD**

### **3.2.1. Submission of Progress Report # 21**

Progress Report # 21 for May 2012 was submitted on June 15, 2012, in compliance with Section F, Item F.4 Progress Reporting Requirements of Consultancy Contract.

### **3.2.2. Submission of Fortnightly Reports**

Regularly fortnightly reports for the construction activities of each site in the project area were submitted to USAID COTR at the end of every week. The latest status of work of these schools is provided in **Annexure-I**.

### **3.2.3. Site Monitoring and Inspection Reports**

Site monitoring and inspection reports contained the activities carried out by the contractors, overall progress of work, working condition on site, comments raised by M&E engineers and their recommendations to address these issues. The same prepared for the GOP and NGOs funded sub projects. These reports are placed separately and not included in this report as suggested by USAID. These reports also consist of visual inspection of existing working condition of sites, besides photographs of them.

### **3.2.4. Field and Laboratory Testing Protocols**

Quality control operations continued covering testing of concrete cylinders and approval of materials sources are summarised in **Annexure-II**.

---

# **ANNEXURES**

---

---

**ANNEXURE-I**  
**(FORTNIGHTLY REPORTS)**

---

## FORTNIGHTLY REPORT OF 30 SCHOOLS AS OF JUNE 28, 2012

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
<b>Swat</b>																																
1	GPS Kota	II	11-01-11	27-Jan-11	20.09	20.92	Bashir Ahmad	M4	100%	100%	100%	100%	100%	100%	Cleaning & Washing in progress	15-06-2012	Planned %age/Month	38	100													Overall cleaning of the facility is in progress. Handing/Taking over will be on 25-06-12 Skilled Labor = 0 Unskilled labor = 10
								M3	100%	100%	100%	100%	100%	100%	Cleaning & Washing in progress																	
								M2	100%	100%	100%	100%			Cleaning & Washing in progress																	
								LB	100%	100%	100%	100%			Cleaning & Washing in progress																	
								Dev; works							Cleaning in progress.																	
2	GMS Nawagai	II	11.6.2010	7-Nov-10	16.981	22.08	M/s Sher Ali & Co	M4	100%	100%	100%	100%	100%	100%	Punch list rectification in progress	25-04-2012	Planned %age/Month	60	100													Site completed and handed over to the concerned depts.
								M3	100%	100%	100%	100%	100%	100%	Punch list rectification in progress																	
								M2	100%	100%	100%	100%			Punch list rectification in progress																	
								LB	100%	100%	100%	100%			Punch list rectification in progress																	
								Dev; works							Punch list rectification in progress																	
3	GGPS Araq	II	27-01-11	12-Feb-11	9.15	11.08	Mana Construction	T4	100%	100%	100%	98%	100%	95%	Minor work in Electrification and Paint are in progress	30-06-2012	Planned %age/Month	35	99.29													Skilled Labour = 02 Unskilled labour = 03 Issues: Pace of work is slow due to unavailability of fund.
								LB	100%	100%	100%	99%	99%	98%	Levelling & dressing in progress. Footpath PCC is in progress.																	
								Dev; works							Main Gate tiles fixing is in progress.																	
4	GGPS Bar Qala Bishbarr	II	06-01-11	5-Feb-11	11.38	13.41	Malakand Construction Co.	T4	100%	100%	100%	98%	95%	96%	Ceiling & marble polishing is in progress.	30-06-2012	Planned %age/Month	30	98.99													Skilled Labour = 01 Unskilled labour = 03 Issues: work stop due to unavailability of fund.
								T2	100%	100%	90%	90%	95%		Ceiling & marble polishing is in progress.																	
								LB	100%	90%	95%	85%	70%		Plinth protection & marble installation is in progress.																	
								Dev; works							Levelling & dressing in progress.																	
5	GPS Charbagh	II	10.1.2011	25-Jan-11	23.44	26.26	M/s Swat construction	M3 (a)	100%	100%	100%	100%	100%	100%	School buildings completed & occupied by Education. Department	10-06-2012	Planned %age/Month	53	100													Skilled workers =0 Un-Skilled worker =0 All the three main buildings are completed & small repair work going on. Classes started in school buildings from June 5, 2012. Main power supply is remaining.
								M3 (b)	100%	100%	100%	100%	100%	100%																		
								M2	100%	100%	100%	100%																				
								LB (a)	100%	100%	100%	100%																				
								Dev; works	100%	100%	100%	100%																				
6	GMS Charbagh	III	10-01-11	28-Mar-11	11.56	13.41	M/s Swat construction	M3	100%	100%	100%	100%	100%	100%	The building is completed. Snagging going on	10-06-2012	Planned %age/Month	49	100													Skilled workers =1 Un-Skilled worker =2 Main building completed. Snagging started. Furniture delivered to school. Walkways extension as per site instructions completed.
								LB							Doors installed																	
								Dev; works	100%	100%	100%	98%			B/W work is 100% completed. Walkways extension completed																	
7	GMS Alimganj	III	11.6.2010	21-Oct-10	11.008	12.91	M/s Syed Noman Ali	M1	100%	100%	100%	100%	100%	100%	Main building is completed.	30-06-2012	Planned %age/Month	55	100													Skilled workers =1 Un-Skilled worker =4 Main building completed. Walkways work 98% done. Furniture supplied to school
								LB							LB doors, flush tanks & bib cocks																	
								Dev; works	100%	100%	100%	100%			Walkways work 98% completed																	
8	GMS Baboo	I	04.06.2010	10-Oct-10	14.5	23.5	M/S Asamathullah & brothers	L-Shape (T)	100%	100%	100%	100%	100%	100%	Main building is completed except doors repair work & expansion joint	10-06-2012	Planned %age/Month	49.47	100													Skilled workers =1 Un-Skilled worker =1 Main building completed except doors & expansion joint repair work Furniture delv



**FORTNIGHTLY REPORT OF 30 SCHOOLS AS OF JUNE 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
12	GGMS. Sersenal	III	11.6.2010	3-Oct-10	17.99	20.72	M/s Bashir Ahmad	M4	100%	100%	100%	100%	100%	70%	External & internal distemping, grinding of marble, fixing of fan, tube light was in progress. Fixing of doors, windows, ventilation, windows grills, Tarrec grill, stair rail and louvers completed. Painting of doors, windows, ventilation, stair rail & windows grills is in progress.	30-06-2012	32	97	Planned %age/Month												The pace of work has been slow down. Contractor has been instructed to expedite the pace of work.  Skilled Labor = 06 Unskilled labor = 10	
M3	100%	100%	100%	100%	100%	70%	External & internal distemping, grinding of marble, fixing of fan, tube light was in progress. Fixing of doors, windows, ventilation, windows grills, Tarrec grill, stair rail and louvers completed. Painting of doors, windows, ventilation, stair rail & windows grills is in progress.	Planned %age/Month																								
M2	100%	100%	100%	70%	External & internal distemping, grinding of marble, fixing of fan, tube light was in progress. Fixing of doors, windows, ventilation, windows grills, completed. Painting of doors, windows, ventilation & windows grills is in progress.	Planned %age/Month																										
LB	Deleted form Scope of work						Planned %age/Month																									
Dev; works	Boundary wall plastering and drain completed. Ground development was in progress.						6.2	0	6.72	12.08	8	9	5	0	12				2	2	2	Actual %age/Month										
13	GGPS, Ningolai	II	11.6.2010	1-Sep-10	12.853	14.79	M/s Syed Azim shah	M1	100%	100%	100%	100%	100%	30%	Roof treatment and wooden doors completed. Paint work, electrification, glass fixing, plinth protection is in progress.	30-06-2012	23	92	Planned %age /Month												The contractor needs to maintain the pace of work.  Skilled Labor = 06 Unskilled labor = 10	
M2	100%	100%	100%	20%	Wooden doors fixing completed. Paint and roof treatment is in progress.	Planned %age /Month																										
LB	100%	100%	55%	0%	Plumbing work, soakage pit excavation and land scaping is in progress.	Planned %age /Month																										
Dev; works	No activity observed during the period.						Planned %age /Month																									
14	GGPS Main Mira Arkot	II	27-1-2011	19-Feb-11	11.65	12.96	M/s Bashir Ahmad & Sons	T3	100%	100%	100%	100%	100%	95%	Marble Grinding of skirting is in progress.	30-06-2012	29	96	Planned %age/Month												The Pace of work is very slow. The contractor is instructed verbally as well as in written to expedite the work but no positive response observed as yet. The snagging list also delivered to contractor and instructed that the final bill will be paid after clearing the remaining activities mentioned in snagging list. Gate erection is in progress and painting is still pending. Layout for flag post has been paced but not yet started. Skilled Labour=04 Unskilled labour=05	
LB	100%	100%	100%	70%	Marble grinding is in progress.	Planned %age/Month																										
Dev; works	Landscaping completed so far while leveling and dressing is still remaining. Plastering and Copping on new boundary wall and erection of Main Gate is in progress.						0	8	8	7.4	8	12.6	3	4	6	3	5	2	Actual %age/Month													

**FORTNIGHTLY REPORT OF 30 SCHOOLS AS OF JUNE 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks				
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
15	GGPS Nilgiram Ronyal	III	27-1-2011	29-Mar-11	13.76	16.61	M/s Bashir Ahmad & Sons	T4 (a)	100%	100%	100%	95%	95%	0%	Welding of window grill.	31-06-2012	Planned %age/Month	47	95	9		11		12		8		8		5		The pace of work is very slow. The contractor is using only one Labour party for both schools which effect the work on another school. With the current pace of work the completion of the school is expected in august, 2012. The contractor is instructed to increase the pace of work. The contractor is also instructed to all electrical accessories i.e. light fixtures and fans etc so that to complete the project by the end of June 2012. Skilled Labour =5 Unskilled = 8				
								T4 (b)	100%	100%	100%	100%	95%	0%	Marble Grinding of floor, Wooden door fixing at G.F, Marble fixing in stair case and white washing is in progress.		Actual %age/Month			0	0	6	8.33	9	7.2	2.53	2.94	7	2	1	2					
								LB	100%	95%	70%	0%			Preparation for installation of WCs and sewerage line in progress.																					
								Dev; works							Plum concrete behind T5 completed and back filling behind T5 module is in progress.																					
16	GPS Ahingaro Dheral	II	28-03-11	16-May-11	13.8067	14.69	M/s Muhammad Khurshid Iqbal	M3	100%	100%	100%	80%	40%	0%	F.Floor slab concrete has been poured and curing in progress	30-06-12	Planned %age/Month	15	70	16		16		14		14		13		12		The progress and quality is improved but the contractor is giving arguments that payment is late ,therefore work progress is slow. Skilled Labor = 05 Unskilled labor = 10				
								M2	100%	100%	70%	0%			Pointing and marble laying in progress.		Actual %age/Month			1.58	9.34	0	2.97	3	3.11	6	7	2	5	9	5.85					
								LB	100%	100%	60%	0%			Overhead water tank in progress																					
								Dev; works							Access road side RRM retaining wall & Boundary wall at backside excavation in progress																					
17	GGMS Gulbagh	III	11.6.2010	21-Oct-11	18.002	20.92	M/s Muzzafar ul mulk	M4	100%	100%	100%	95%	95%	85%	Marble fixing 100% completed. doors, windows fixing, paint in progress.	30-06-12	Planned %age/Month	37	94.8	12		12		10		10		10		9		Skilled workers =08 Un Skilled worker =12 Work going on simultaneously in all modules. The school buildings are in final touches. Completion is expected till end of June 2012				
								M3	100%	100%	100%	95%	95%	85%	Marble fixing 100% completed. doors, windows fixing, paint in progress.		Actual %age/Month			1.88	2.22	2.22	11.23	4.5	6	10	6	4	2	5	2.75					
								M2	100%	100%	98%	90%			Marble fixed 100%, painting going on																					
								LB	100%	100%	90%	70%			Plastering & marble fixing completed, O/H tank completed																					
								Dev; works							In progress																					
18	GGMS Ningolai	II	11.6.2010	1-Sep-10	18	20.55	M/s Mehbub Ali	M4	100%	100%	100%	80%	70%	0%	Roof treatment, rainwater pipe completed. marble grinding, PCC front step, electrification and paint is in progress.	30-06-12	Planned %age/Month	31	92	14		12		12		12		10		9		The contractor needs to maintain the pace of work. Skilled Labor = 09 Unskilled labor = 15				
								M3	100%	100%	100%	100%	97%	30%	Roof treatment, rainwater pipe, plinth protection, completed. Stair railing, marble grinding and paint is in progress.		Actual %age/Month			0.94	1.07	0.95	6.57	5.03	0.55	14	9	12	3	4.89	3					
								M2	100%	100%	90%	0%			No activity observed during the period.																					
								LB	100%	100%	80%	0%			roof treatment completed. Marble flooring, paint, Plumbing work is in progress.																					
								Dev; works							Boring for tube well is in progress. Boundary wall plastering also in progress.																					
19	GMS Shakardara	III	11.6.2010	3-Jan-11	16.237	19.5	M/s Zainulabedeem	M4	100%	100%	100%	88%	86%	0%	Steel doors completed. Electrification, windows glass fixing, stair railing, Paint work and grinding is in progress.	30-06-2012	Planned %age/Month	25	88.04	16		12		12		12		12		11		The progress is slow as the contractor is not carrying out parallel activities. Skilled Labor = 07 Unskilled labor =12				
								M3	100%	100%	100%	75%	52%	0%	Doors fixing and black board completed. Electrification, Paint work ,marble fixing and grinding is in progress.		Actual %age/Month			0.81	4.2	3.88	0	5.05	5	12	9	9.5	5	6.6	2					
								LB	100%	100%	72%	0%			Over head water tank plastering plumbing is and land scaping is in progress.																					
								Dev; works							No activity observed during the period.																					

**FORTNIGHTLY REPORT OF 30 SCHOOLS AS OF JUNE 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks				
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
20	GGPS Kharrral	II	10-01-11	29-Jan-11	26.6213	14.77	Mehboob Ali	M3	100%	100%	20%	63%	95%	0%	GF marble & dadu marble fixing is ongoing (completed 95%). Minor plastering wherever required is ongoing. FF Marble fixing is ongoing (completed 20%).	30-06-12	Planned %age/Month	20	76.40	16		14		14		12		14		10		Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,				
								M2	100%	100%	59%	0%		Struck pointing has been done. No further activity observed.		Actual %age/Month			3.75	3.74	3.9	4.59	0.0	2	2.45	9.15	6	7	7.42	6.4						
								LB	100%	100%	77%	0%		septic Tank brick work has been done.																						
								Dev; works							Plum concreting has been done. Brick work has been just started.																					
<b>Dir (Lower)</b>																																				
21	GPS Gumbatal Lal Qilla	II	09.07.2010	7-Oct-10	13.06	15.23	M/S Zaib Brothers	M1	100%	100%	100%	100%	100%	100%	Completed	40989	Planned %age /Month	44	100.00	16.00		16.00		14.00		10.00							The project is completed and handed over to education department.			
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual %age/Month			2.40	2.84	22.76	6.00	8.00	9.00	4.00	1.00									
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																					
								M4	100%	100%	100%	96%	96%	70%	Roof treatment and fixing of stair railing completed. Grinding of marble floors, plinth protection, internal electrification and painting and distemping (final coat) are in progress.		Planned %age/Month	37	96.00	12.00		12.00		10.00		10.00		10.00		9.00				The project can be completed by the end of June 2012 provided all the remaining items are taken in hand simultaneously and the deployment of skilled/unskilled labourers as well as the tools and equipments needed for the grinding of marbles etc; are enhanced.		
								LB & Dev; works	100%	100%	90%	Nil	NA	NA	Fixing of marbles in floors and skirting and WCs and roof treatment completed. Grinding of marble is in progress.		Actual %age/Month			0.00	0.00	5.00	13.00	14.00	5.00	1.00	1.00	0.50	6.00	13.50						
								M3	100%	100%	100%	100%	100%	100%	Concrete in front lawn completed. Construction of manholes and work on rain water drain is in progress.																					
								M2	100%	100%	100%	100%	NA	NA	Completed	41029	Planned %age /Month	52	100.00	16.00		16.00		9.00		9.00									The project is completed, handed over and functioning.	
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed		Actual %age/Month			0.00	8.32	29.68	2.00	5.00	1.00	0.50	1.50									
								M3	100%	100%	100%	100%	100%	100%	Completed	41060	Planned %age /Month	53	100.00	16.00		16.00		9.00		6.00										The project completed and handed over to the Education Department for their use. Furniture procured.
								M2	100%	100%	100%	100%	NA	NA	Completed		Actual %age/Month			11.71	0.00	5.29	0.00	6.00	4.00	13.00	7.00									
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																					
								L-Shape	100%	100%	100%	100%	100%	100%	Completed	41060	Planned %age /Month	55	100.00	16.00		16.00		8.00		7.00										The project has been completed and handed over and functioning.
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed		Actual %age/Month			11.28	0.72	15.00	3.00	6.00	7.00	1.00	1.00									
								Completed																												
								M3	100%	100%	100%	100%	100%	Nil	Completed.	41060	Planned %age /Month	41	100.00	15.00		16.00		14.00		9.00		5.00							The project has been completed and handed over to the Education Department. Furniture delivered to the school.	
								M2	100%	100%	100%	100%	NA	NA	Completed.		Actual %age/Month			3.89	0.43	22.68	2.00	0.21	5.00	10.00	9.79	5.00								
								LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed.																					
								Completed.							External water supply yet to be completed due to unavailability of source of water.																					

**FORTNIGHTLY REPORT OF 30 SCHOOLS AS OF JUNE 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12									
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27		28	29
<b>Buner</b>																																		
27	GPS, Tor Warsak No.1	II	04.08.2010	13.54	30-Sep-10		Elum Construction Company	M1	100	100	100	100	100	100	Completed	29-02-2012	Planned %age/Month	83.33	100.00	8.00		8.67												The reject has been completed and handed over to the respective department for their use.
								M2	100	100	100	100	100	Completed	Actual %age/Month					4.50	1.69	5.60	4.88											
								LB & Dev; works	100	100	100	100	100	Completed						10	10	10	10	0	0									
														Completed	0.28					1.89	10.34	9.38	4.00	5	2.55	6.56								
28	GPS, Jowar No.1 Daggar	II	04.08.2010	13.55	30-Sep-10		Elum Construction Company	M1	100	100	100	100	100	100	Completed	30-04-2012	Planned %age/Month	60	100.00	10		10		10		10		0		0		The school is almost completed except rectification of minor defects as pointed out in the snag list given after final inspection. Ready for procurement of furniture.		
								M2	100	100	100	100	100	Completed	Actual %age/Month																			
								LB & Dev; works	100	100	100	100	100	Completed						16	16	10	10	7	4									
														Completed	0					0	6.69	8.31	2	10	8.15	2.85	12.2	0.95	10.9	1				
29	GPS, Gul Bandai	II	17.09.2010	13.801	5-Nov-10		M/s Salarzai Construction company	T4	100	100	100	100	100	100	CGI/ PGI sheet ,Doors/Windows GF and FF, Ceiling and Distemping/painting completed. Electrification work , Terrace/skirting railing completed and marble flooring/skirting chemical polishing completed.	30-06-2012	Planned %age/Month	37	100											The school is almost completed except rectification of minor. Ready for procurement of furniture.				
								T2	100	100	100	100	100	CGI/ PGI sheet ,Doors/Windows, Ceiling and Distemping/painting completed. Electrification work , Terrace/stair railing fixing completed and marble flooring/skirting chemical	Actual %age/Month																			
								LB & Dev; works	100	100	100	100	100	Distemping/painting completed. Marble flooring/skirting chemical polishing and electrification work completed. Boundary Wall fixing of railing completed.						0	0	6.69	8.31	2	10	8.15	2.85	12.2	0.95		10.9	1		
30	GPS, BaikhanaI	II	20.09.2010	13.801	26-Oct-10		M/s Malam Jaba Construction & Co.	T1	100	100	80.64	86.13	79.39	11.42	Fixing of Trusses ,Fixing of Marble Flooring/skirting of GF, FF and Plastering/pointing of GF, FF completed. Fixing of CGI sheets is in progress.	31-12-2012.	Planned %age/Month	23	77.77	14		13		13		14		12		11		The subcontractor has improved his performance a little bit and achieved overall progress of 77.77% but room is there for further improvement. He has to achieve about 23.23% progress during the current month otherwise the project will not be accomplished till the targeted dated i.e. 30-06-2012 as suggested by Secretary C&W. He can complete the project till end of September 2012 provided he achieves 8% progress per month for the remaining		
								LB & Dev; works	100	90.15	10.25	Nil		Concrete pouring 1:2:4 of columns completed. Formwork fixing for beam and slab is in progress.	Actual %age/Month					0	0	10.69	0.5	2.47	0	0.88	2.47	10.8	14.2	7.33	5.47			
														RRM in back side of R/wall and Back-filling completed.																				

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32		
Swat																																	
1	GGMS Manyar	Next FARA	11.6.2010	29-Nov-10	9.758	11.15	M/s Bashir Ahmad	M4	100%	100%	5%	40%	0%	0%	G.Floor slab concrete poured.	30-12-2012.	Planned %age /Month	26	48	14	14	12	12	12	10	The contractor is remobilized on site and started construction activities. Skilled Labour-04,unskilled labour-05							
							M2	100%	95%	45%	0%			Steel reinforcement for beams and slab and materials i.e. crush, sand and cement etc arrangement in progress. Concrete may be poured on 25-06-12		Actual %age /Month			0.38	5	0.62	0	4	3	3		1	0	0	0	5		
							LB	100%	85%	0%	0%			Steel reinforcement for beams and slab and materials i.e. crush, sand and cement etc arrangement in progress. Concrete may be poured on 25-06-12																			
							Dev; works							Brick masonry at boundary wall in progress																			
2	GGHSS Manglawar	III	07-10-11	22-Oct-11	28.99		Jamal Mohammad Khan	T6	100%	0%	0%	0%	0%	0%	Plinth beam concrete completed. Due to land sliding, work has been stopped at site since 6th March 2012.	31-12-2012.	Planned %age /Month	0	10.83	8	8	10	8	8	Notices are issued to contractor to be remobilized on site but he is not showing any interest. Skilled Labor = 0 Unskilled labor = 0								
							T4	0%	0%	0%	0%	0%	0%	Decision pending		Actual %age /Month			4.83	0	4.0	2.0	0	0		0	0	0	0	0	0	0	
							T3	0%	0%	0%	0%	0%	0%	Decision pending																			
							LB	0%	0%	0%	0%			Not yet started.																			
							Dev; works							Not yet started.																			
3	GGPS Shangri	II	28-01-11	2-Feb-11	9.16	9.87	Mr. Bakht Sher Ali	T4	100%	100%	40%	60%	40%	0%	Plastering , marble laying, pointing and truss fabrication/erection in progress	30-06-2012	Planned %age /Month	20	57.58	16	16	14	12	12	10	Slow progress Notices are issued to contractor to improve the progress. Pace of work is very slow due to weak performance of contractor. Skilled Labor = 06 Unskilled labor = 12							
							LB	0%	0%	0%	0%			Excavation for footing in progress		Actual %age /Month			6.04	0	0	8.54	3	5	0		0	1.5	1.5	1.5	11		
							Dev; works	20%						RRM in Breast wall at backside completed. Plum Concrete in front side retaining wall in progress																			
														This school has been rescind	Rescind																		
4	GGPS Kaas Khass	II	03-01-11	31-Jan-11	14.07			T3																	The contract has been rescinded by the XEN C&W on 24-09-2011.								
							T2																										
							LB																										
							Dev; works																										
5	GPS Barkalay Saidu Sharif	II	16-2-2012	Not yet started	20.70		Sher Ali Khan & Co	M4							Not yet started.	16-2-2013	Planned %age /Month	0.00	0.00	10	10	8	8	8	8	Demolition of existing building is yet required.							
							M3							Not yet started.		Actual %age /Month			0	0	0	0	0	0	0								
							M2							Not yet started.																			
							LB							Not yet started.																			
							Dev; works							Not yet started.																			
6	GGPS Ashar Bamr	II	27-09-11	Not yet started	15.29		Akhtar Saleem	T1	0%	0%	0%	0%	0%	0%		30-12-2012.	Planned %age /Month	0	0	16	18	16	16	18	16	There is space limitation due to which modules T1,T2 &LB are impossible to be accommodated. Change of modules is queried so that to be adjusted in the available space.							
							T2	0%	0%	0%	0%					Actual %age /Month			0	0	0	0	0	0	0								
							LB	0%	0%	0%	0%																						
							Dev; works																										

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
7	GPS Hazara	II	10-01-11	1-Feb-11	21.83	24.43	M/s HAR & Co.	M5	100%	100%	70%	80%	50%	0%	G/F Plaster of walls and soffit, F/F BBW and chowkats completed. Marble flooring and skirting was in progress. F/F slab steel fixing is in progress.	31-12-2012	13	60.75	Planned %age /Month												Work on all three modules is in progress. However the pace of the work needs to be expedited. Skilled Labor = 06 Unskilled labor = 10	
M4 (a)	100%	100%	100%	80%	50%	0%	G/F Marble flooring and skirting completed. F/F BBW and chowkats completed. External plaster was in progress.	18 16 16 14 14 9																								
M4(b)	100%	100%	100%	80%	70%	0%	Mummy plaster completed. G/F Marble flooring and skirting completed. F/F soffits and walls plaster completed. External plaster completed.																									
LB	0%	0%	0%	0%			Lay out carried out.																									
LB	0%	0%	0%	0%			Not yet started.																									
							Dev; works											0	0.97	1.25	3.16	3.00	2.9	6	6.5	3.5	5	14	1.5			
8	GPS Kozu Bandal No 2	II	09-02-11	8-Mar-11	20.08	22.23	M/s Asmatullah & Brothers	M4	100%	100%	100%	95%	94%	0%	External plaster, Roof treatment and Marble grinding is in progress.	31-12-2012.	34	64.33	Planned %age /Month												The contractor needs to maintain parallel activities on all modules. Skilled Labor = 04 Unskilled labor = 08	
M3	100%	100%	100%	94%	35%	0%	G/F Plaster of walls and soffits ans Marble flooring and skirting completed. Concreting of parapet wall, mummy slab completed. F/F BBW and chowkats completed. Plaster of soffits and walls is in progress.	12 12 12 12 10 8																								
M2	100%	100%	90%	0%			Roof treatment is in progress.																									
LB	100%	100%	35%	0%			walls of water tank formwork is in progress.																									
LB	100%	100%	35%	0%			Boundary wall BBW and Plum concrete is in progress.																									
							Dev; works											0	2.7	0	3.43	4.65	0.2	3	1.35	5.5	5	3.5	1			
9	GSMS Bara Bandal	III	15-01-11	31-Jan-11	13.52	14.38	M/s. Zain ul Abideen & Sons	M3	100%	100%	100%	62%	51%	0%	Mummy slab and parapet wall pouring completed. G/F Marble flooring and skirting completed. F/F Marble flooring and skirting was in progress. External plaster in progress.	31-12-2012	20	55.06	Planned %age /Month												The pace of work is very slow. Skilled Labor = 03 Unskilled labor = 05	
M2	100%	100%	42%	0%			External plaster is in progress.	16 16 14 12 12 10																								
LB	100%	73%	0%	0%			Slab pouring is completed.																									
LB	100%	73%	0%	0%			BB work for boundary walls completed.																									
							Dev; works											2.03	1.63	0	9.6	1.2	0	2	0	13	2	3	0.6			
10	GPS Bara Bandal No 2	II	15-01-11	10-Mar-11	13.81	14.59	M/s Zainulabedeem & Sons	M3	100%	100%	100%	77%	75%	0%	Cement pointing completed.mummy slab and parapet wall pouring completed.	31-12-2012	35	56.51	Planned %age /Month												The pace of work is dead slow. Skilled Labor = 2 Unskilled labor = 4	
M2	100%	100%	53%	0%			External plaster is in progress.	14 12 12 10 10 7																								
LB	100%	34%	0%	0%			Slab pouring is completed.																									
LB	100%	34%	0%	0%			No activity observed during the period.																									
							Dev; works											4.45	0	2.26	0.43	2.3	1.2	1.5	0	6.87	2	0	0.5			

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks									
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33									
11	GPS Shakardara Pir Kalay	II	31-01-11	31-Mar-11	13.81	12.75	M/s Malam jaba	M4	100%	100%	100%	0%	0%	0%	FF slab pouring completed.	31-12-2012	Planned %age /Month	24	34.2	14	14	14	14	12	8	The pace of work is dead slow. Also the electric pole needs to be re-located as it will make hindrance to the construction of boundary wall and LB. Skilled Labor = 01 Unskilled labor =02															
								M2	100%	100%	30%	0%		marble fixing is in progress.		Actual %age /Month			0	0	0	0.8	3.1	0	0	0.5	1.8	0	0	4											
								LB	0%	0%	0%	0%		Not yet started.																											
								Dev; works							No activity observed during the period.																										
12	GGMS Shakkardara	I	14-02-2012	11-Oct-10	15.69	20.5	M/S Muhammad Saleem Shah	L-shape	100%	23%	0%	0%	0%	0%	Concreting of GF columns completed and BB work is in progress.	14-2-2013	Planned %age /Month	13.38	23.45					2.9	0	4.5	0	2	0.7	The contract has been rescind by XEN C&W on 24-09-2011.The school has been re- tendered and awarded on 14/02/2012. The contractor has started work on 2/4/2012 . The pace of work is slow due to less manpower. Skilled Labor = 02 Unskilled labor =05											
13	GPS Sher Palam	II	10-01-11	7-Apr-11	20.08	20.94	M/s Malam jaba	M4	100%	100%	100%	81%	61%	0%	Paint work is in progress.	31-12-2012.	Planned %age /Month	38	67.43	12	12	10	10	10	8	The contractor has expedited the pace of work but he needs to start parallel activities on LB. Skilled Labor = 01 Unskilled labor = 02															
								M3	100%	100%	100%	61%	41%	0%	marble fixing is in progress.		Actual %age /Month			0.55	5.17	0.9	0	3.73	0.1	4.85	1.5	4.3	4	4	0.3										
								M2	100%	100%	41%	0%		marble fixing is in progress.																											
								LB	5%	0%	0%	0%		No other activity observed during the period.																											
								Dev; works							Not yet started.																										
14 & 15	GPS-GMS Kuz Shawar	Next FARA	28-01-11	31-May-11	14.065	24	Khan Gul	U-Shape & Dev; work	100%	100%	50%	80%	50%	0%	BB work for LB G.F completed. Excavation for septic tank is in progress. First floor roof beam concrete pouring completed. Boundary wall B.B.work and pointing 90% completed. Ground floor and First floor door frames fixing completed at	31-12-2012.	Planned %age /Month	19	61.43	16	16	14	14	12	9	The pace of work has become slow after pouring of RCC Beam at FF.,There are so many activities at site which can be started very easily i.e. Marble placing at GF, Electrical works, white washing, Plastering and Copping of boundary wall, doors installation at G.F, Steel frames fixing at FF,Leveling and dressing of Lawn etc.															
					11.654														0	2	2.32	0	8	4	1.88	6.8	6	6	2.5	2.9											
16	GPS Bar Shawar	II	10-01-11	22-Jan-11	14.065	15.27	Mohammad Tahir	T3	100%	100%	20%	35%	0%	0%	Plastering at G.F is in progress. Pointing of outer side completed.	31-12-2012.	Planned %age /Month	18	51.02	18	18	16	12	10	8	The contractor often remain absent from site,telephonically contacted the contractor to provide steel form work for first floor columns at site and make arrangement of all construction material at site so that to avoid unnecessary delaying of the project. Skilled Labor = 02 Unskilled labor = 04															
								T2	100%	50%	55%	0%		Plastering is in progress. Outer side pointing completed.		Actual %age /Month			1.46	1.5	0.72	6.31	3	0.7	3.55	9.76	3	1	1.5	0.5											
								LB	60%	0%	0%	0%		Steel fixing of plinth beam is in progress.																											
								Dev; works							Not yet started																										
17	GGMS Bar Shawar	III	06-01-11	8-Apr-11	19.63	31.98	Ihsan ullah & Co	T4(a)	0%	0%	0%	0%	0%	0%	Not yet started.	31-12-2012.	Planned %age /Month	8	20.43	18	18	16	16	14	10	The contractor often remain absent from site due to which the progress suffers a lot. The pace of work is very slow. The financial capacity of the contractor is very low and the contractor cannot execute parallel activity on site.M/s Ihsanullah has subletted the work to Mr. Muneer.The manpower at site is insufficient for BB work. Skilled Labor = 01 Unskilled labor = 02															
								T4 (b)	0%	0%	0%	0%	0%	0%	Not yet started.		Actual %age /Month			1.67	0	0.06	3	0.5	0.77	3	1	1	0.5	0.9											
								T3	100%	30%	0%	20%	0%	0%	BB work at G.F 90% completed.																										
								T2	100%	30%	20%	0%		BB work is in progress.																											
								LB	0%	0%	0%	0%		Not yet started.																											
								Dev; works							Not yet started.																										
18	GPS Gut	II	01-02-11	5-Apr-11	14.065	14.85	M/s Malam jaba Construction	T3	100%	100%	55%	70%	35%	0%	Plastering at G.F is in progress. Removal of formwork from first floor roof beam is in progress.	31-12-2012.	Planned %age /Month	23	54.4	15	14	12	12	12	12	The Pace of work is slow, the financial capacity of the contractor is very low due to which the progress of work is lagging far behind construction schedule. It is very difficult for contractor to execute parallel activity on both sites i.e.(GPS Gut & GHS Bar Shawar) The work is subletted from M/s malam jaba to Mr. Akbar Ud Din. Skilled Labor=02 Unskilled Lbaor=02															
								T2	100%	50%	25%	0%		Formwork fixing for roof beams in progress.		Actual %age /Month			0	0	2	9	2.2	3.33	3.47	3	4	2	2.4												
								LB	100%	95%	35%	0%		Inner walls B.B. work is completed.																											
								Dev; works							Boundary wall brick work is in progress. Plastering of boundary wall 20% completed.																										

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
19 & 20	GPS-GMS Poochar	Next FARA	27-01-11	29-Jun-11	11.654	24	Jehan Zeb	U-Shape & Dev; work	100%	20%	0%	35%	0%	0%	BB work of Main Building at GF is in progress. Steel delivered at site for G.F. slab.	31-12-2012.	Planned %age /Month	9	23.5	18	18	16	16	14	9	The Pace of work is very slow. The contractor delivered 06 Ton numee steel at site for ground floor slab. Also advised to contractor to provide form work for ground floor slab. The work is suffering a lot. Instructed the contractor to increase skilled labours and arrange sufficient form work for the subject work at site to complete the job well in time. Skilled = 02 Unskilled=05						
					9.1519		Sinbad Construction							Not yet started.		Actual %age /Month			0.13	0	0	0	0	0	2.53	1.34	5	1.5	2.5	1.5		
21	GGPS Chuprial	II	31.01.2011	6-May-11	13.88	22.39	Jehan Zeb	T3	100%	100%	25%	60%	50%	0%	BB work at FF as well as door and window frames fixing completed so far, pointing at G.F is in progress	31-12-2012.	Planned %age /Month	5	30.00	10	10	8	8	8	8	BB work of FF at T-3 Module completed so far and the contractor do not follow the instruction of AGES supervisory staff. The pace of work is dead slow. The contractor is instructed to follow the instruction of AGES supervisory staff. Skilled Labor: 01 Unskilled Labor: 03						
								T2	0%	0%	0%	0%		Not yet started		Actual %age /Month			0	0	0.93	13.5	2	1	1.57	3	1.5	1	0.5			
								LB	0%	0%	0%	0%		Not yet started																		
								Dev; works						Stone masonry behind T3 Module is in progress.																		
22	GGPS Balasur Chuprial	III	07-10-11		9.528		Muhammad Saleem Shah	T4	100%	15%	0%	0%	0%	0%	RCC columns at GF completed and preparation for G.F slab in progress. Back filling in T4 covered area is in progress.	31-12-2012.	Planned %age /Month	0	8.7	16	18	16	16	18	16	The pace of work is slow and the contractor is instructed to supply all construction material from its approved sources and make arrangements for pouring of G.F slab at T4. Skilled Labor: 0 Unskilled Labor: 02						
								LB	0%	0%	0%	0%		Not yet started		Actual %age /Month			0	0	0	0	0	0	0.5	2	5	0.5	0.7			
								Dev; works						Not yet started																		
23	GGPS Khwar Oba Bar Thana	II	10.1.2011	1-Feb-11	11.66	13.19	Muhammad Tahir Khan	T3	100%	100%	55%	50%	40%	0%	Roof beam concrete pouring completed, After completion of pouring F,F, roof beam. No activity at site..	31-12-2012.	Planned %age /Month	23	38.00	16	16	12	12	12	9	RCC roof beam completed and the contractor brought un approved truss material at site (IQBAL-G).the contractor is instructed to remove the un approved material from the site and no payment will be admissible against the work done with un approved material and also overweight steel is not acceptable. After pouring of first floor roof beam at T-3 module work stopped by the contractor without any reason.						
								LB	0%	0%	0%	0%		No work activity at site		Actual %age /Month			0	0	2	1.5	2	2	0	3.5	0.5	0.5	2	1		
								Dev; works						Excavation for boundary wall is in progress																		
24	GGPS Ghuzpatay Biha	III	31-01-11	21-Feb-11	14.07	15.52	Jehan Zeb	T3	100%	100%	55%	60%	40%	0%	Plastering of FF and preparation for pouring of gable beam is in progress.	31-12-2012.	Planned %age /Month	18	45	16	16	14	12	12	12	The contractor delivered un approved truss material Named "New Shalimar" at site. Instructed the contractor to replace the unapproved truss material with approved one. The other important thing is that of overweight and under weight truss material angle iron and channels are not accepted for installation purpose and if the contractor fixed the above mentioned truss material then the work done will not be verified for payment. Skilled Labor: 03 Unskilled Labor: 04						
								T2	0%	0%	0%	0%		Deleted from the original scope of work..		Actual %age /Month			0	0	4	8.2	3	2.5	1	2.3	1.5	1	1.5	2		
								LB	0%	0%	0%	0%		Not yet started.																		
								Dev; works						No work activity																		
25	GGPS SAEED ABAD	II	25-02-12		10.187		Mr. Zafar Ali	T4	5%	0%	0%	0%	0%	0%	Steel cutting for strip footing is in progress.	25-2-2013			2								PCC in foundation completed so far and the contractor is instructed to make requisite arrangement for pouring of footing so that to avoid un necessary delaying of the project. The contractor delivered steel for footings and columns at site. Skilled Labor: 01 Unskilled: 02					
								LB	0%	0%	0%	0%		Not started yet																		
								Dev; works						Not started yet																		

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
26	GHS Bar Shawar	Next FARA	19-02-12		22.347		M/s Malam jaba Construction	T6	5.0%	0%	0%	0%	0%	0%	Excavation in all trenches have been completed so far, while lean concrete at 1/A-H have been completed so far.	18-2-2013			1.5													Excavation in trenches have been completed so far. No activity at site and the contractor was telephonically instructed to resume the work activity at site but no positive response observed from contractor as yet. The financial capacity of the contractor is very low due to which the contractor cannot execute parallel activity on both sites.(GPS Gut & GHS Bar Shawar)	
								T3	0%	0%	0%	0%	0%	0%	Not started yet																		
								LB	0%	0%	0%	0%			Not started yet																		
								Dev; works							Not started yet													1.5	0	0			
27	GGPS Qasim Nasapa Darmal	II	04-03-11	13-Jun-11	13.88	15.73	Tilla Mohammad	T3	100%	8%	0%	0%	0%	0%	GF Columns steel fixing is ongoing (completed 20%).	31-12-2012.	Planned %age /Month	13	16.44	16	16	16	14	14	11						Construction activity is ongoing.		
								T2	0%	0%	0%	0%			Not yet started		Actual %age /Month			2.64	0	0	0	0	0	0	0	0	0	0	0	0.8	Skilled workers =1 Un Skilled worker =1
								LB	0%	0%	0%	0%			Not yet started																		
								Dev; works	0%	0%	0%	0%			No Activity																		
28	GGPS Palndal Sakhra	II	30-09-11	12-Dec-11	14.36		M/s Saif-ur-rahman	T3	100%	91%	12%	19%	0%	0%	FF concreting of columns has been done.	31-12-2012.	Planned %age /Month	0	42.45	18	18	16	16	18	16							Construction activity is ongoing.	
								T2	90%	3%	0%	0%			Roof from work is ongoing (completed 80%).		Actual %age /Month			2.35	6.9	0.38	0.1265	0.793	2	15.4	0.676	0	2.571	10.86	0.4	Skilled workers =2 Un Skilled worker =4	
								LB							Roof from work has been just started.																		
								Dev; works	47%	11%	0%	0%			Dismantling of 40ft former Retaining wall & plum concreting under boundary wall has been done as well. No further activity observed.																		
29	GGPS Lalkoo Sakhra	II	27-09-11	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	92%	0%	0%	0%	0%	0%	Backfilling under the PB is ongoing (completed 85%).No further activity observed.	31-12-2012.	Planned %age /Month	0	11.34	16	18	16	16	18	16							Construction activity was stopped during the last week.	
								LB	0%	0%	0%	0%			Not yet started		Actual %age /Month			2.27	6.87	0	0	0	0	2	0	0	0	0	0	0.2	Skilled workers =0 Un Skilled worker =0
								Dev; works							Not yet started																		
30	GGPS Qayum Abad Lalkoo	II	27-09-11	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	100%	17%	0%	20%	0%	0%	GF Brick work has been done. No further activity observed.	31-12-2012.	Planned %age /Month	6.83	15.86	16	18	16	16	18	16								Construction activity was stopped during the last week.
								LB	0%	0%	0%	0%			Not yet started		Actual %age /Month			4.59	0	0	0	0	0	0	1.91	0	0.38	1.053	1.1	Skilled workers =0 Un Skilled worker =0	
								Dev; works							Not yet started																		
31	GPS Chum Bara Durashkela	II	03-02-11	12-Jul-11	13.807	13.6	Al Habib Construction	M3	100%	93%	3%	20%	0%	0%	FF Columns concreting has been done. PCC under flooring has been just started.	31-12-2012.	Planned %age /Month	10	45.14	15	15	15	15	15	15							Construction activity is ongoing.	
								M2	100%	45%	17%	0%			PCC under flooring has been done.		Actual %age /Month			0	0.2	2.43	1.317	2.00	3	18.8	0	0	6.4	0.146	0.9	Skilled workers =2 Un Skilled worker =4,	
								LB	100%	59%	25%	0%			Slab Fabrication of steel has been done.																		
								Dev; works							Not yet started																		
32	GGPS Sumbat Mandoor	II	01-11-11	13-Dec-11	14.469		M/S A.M & CO (AMC)	M3	100%	100%	79%	20%	0%	0%	1st floor slab fabrication of steel & concreting has been done.GF Plastering is ongoing (completed 33%).	31-12-2012	Planned %age /Month	0	34.11	16	18	16	16	18	16								Construction activity is ongoing.
								M2	0%	0%	0%	0%					Actual %age /Month			6.65	1	3.58	5.867	0	1	2.89	6.327	0	0	0	6.8	Skilled workers =2 Un Skilled worker =4,	
								LB	100%	72%	25%	0%			Parapet wall concreting has been done. No further activity observed.																		

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12												
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32						
33	GGPS Dtipanal	II	10.1-2011	30-Jan-11	27.022	14.63	Mehboob Ali	M3	100%	100%	95%	71%	36%	0%	GF Marble fixing is ongoing (completed 95%). Plastering parapet is ongoing (completed 20%). FF plastering is ongoing (completed 25%).	31-12-2012.	17	42.398	16	15	15	12	15	10	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,												
M2	100%	100%	50%	0%	Marble & Dadu marble fixing is ongoing (completed 95%). Struck pointing has been just started. No further activity observed.	Actual %age /Month	1.22	5.55	0.06	5.295	0	3	0.54	0	3.14											6	0	0.6									
LB	0%	0%	0%	0%	0%		Footing excavation is ongoing (completed 80%).	Not yet started																													
34	GGPS Garhi Chuprial	II	20-02-12		10.1		Bayana Construction	T4	100%	30%	0%	20%	0%	0%	GF floor fixing of frames is ongoing (completed 85%). PCC under flooring has been done.	20-2-2013	13.84	31.06	0	0	0	0	0	0.3	3	7.17	0.69	5.26	0	0.8	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,						
T2	100%	46%	17%	0%	0%	Sand filling has been done. No further activity observed.	Actual %age /Month	0	0	0	0	0	0	0	0.3																	3	7.17	0.69	5.26	0	0.8
LB	0%	0%	0%	0%	0%	Not yet started		Not yet started																													
35	GGPS Awesha Chuprial	III	29-09-2011		14.42		Jehan Zeb	T3	100%	92%	14%	20%	0%	0%	FF Slab form work is ongoing (completed 80%).	31-12-2012.	2	19.73	16	16	16	16	18	16	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,												
T2	0%	0%	0%	0%	0%	Not yet started	Actual %age /Month	2.3	1.38	0.14	0.895	0.031	3	2	6.542											1.32	0	0.02	0.1								
LB	0%	0%	0%	0%	0%	Not yet started		Not yet started																													
36	GGPS Mangra Sakhra	Next FARA	20-02-12		16.294		M/S Muhammad Tahir Khan	T3	2%	0%	0%	0%	0%	0%	Excavation is ongoing (completed 95%). No further activity observed.	20-2-2013	0	0.39	0	0	0	0	0	0	0.05	0.13	0	0.21	0	0	Construction activity has been stopped as BCT has not been done yet.						
T2	0%	0%	0%	0%	0%	Not yet started	Actual %age /Month	0	0	0	0	0	0	0	0																	0.05	0.13	0	0.21	0	0
LB	0%	0%	0%	0%	0%	Not yet started		Not yet started																													
37	GHHS Tirat Qandil	III	26-09-11	Not yet started	21.81		Mr. Bakht Zada	T6	0%	0%	0%	0%	0%	0%	Not yet started	31-12-2012.	0	0	16	18	16	16	18	16	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,												
T3	0%	0%	0%	0%	0%	Not yet started	Actual %age /Month	0	0	0	0	0	0	0	0											0	0	0	0								
LB	0%	0%	0%	0%	0%	Not yet started		Not yet started																													
38	GGPS-1 Charbagh	II	09-03-11	20-Apr-11	20.56	22.96	AK. Fazal jail & Co	M4	100%	100%	100%	50%	0%	0%	Roof slab concrete placed. GF Marble fixing in progress.	31-12-2012.	26	64.65	14	12	12	12	12	10	Skilled workers 8 Un Skilled worker =12 the pace of work again has become slow. Contractor has been advised to expedite pace of work.												
M3	100%	100%	100%	80%	70%	10%	FF BB & plastering completed, marble fixing, plinth protection, paint in progress.	Actual %age /Month	0	0	0.97	3.18	1	0	6											3.5	5	2	6.5	11							
M2	100%	100%	80%	10%	0%	0%	Marble fixing, painting & plinth protection in progress.		Not yet started																												
LB	5%	0%	0%	0%	0%	0%	Neck columns concrete placed, backfilling in layers completed.	Not yet started	Not yet started																												
Dev; works							Boundary wall plum concrete & BB work completed.																														

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12									
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32			
39	GGPS Zangay Charbagh	II	31-03-11	24-May-11	13.807	14.43	Mohammad Raza	M3	100%	100%	100%	70%	50%	0%	Roof slab concrete placed. GF Marble fixing, FF plaster work in progress	31-12-2012.	Planned %age /Month	18	65.5	16	14	16	14	12	10	Skilled labors=5 Unskilled labors=6 Pace of work is ok. Contractor was advised to comply with specs.								
								M2	100%	100%	80%	0%		plastering is completed, Marble fixing going on		Actual %age /Month			0	1.45	0.73	6.82	1	0	7	5	3	4	9	9.5				
								LB	100%	30%	10%	0%		columns concrete placed, BB work reached to roof level																				
								Dev; works						work started started on b/wall																				
40	GGPS Daral Shalpin	II	27-09-11	6-Jan-11	14.42		Malakand Construction Co.	T3	100%	50%	0%	20%	0%	0%	GF slab rebar & formwork in progress	31-12-2012.	Planned %age /Month	0	31	16	18	16	16	18	16	Skilled workers =5 Unskilled worker= 7								
								T2	70%	0%	0%	0%		PBs formwork going on		Actual %age /Month			0	0.5		2.27	1.04	0	8.19	8	0	4	5	2		T3 GF BB work completed. GF slab rebar & formwork going on		
								LB	0%	0%	0%	0%		Not started yet																				
								Dev; works						In progress																				
41	GGPS Jehan Abad	II	09-03-11	18-Jul-11	11.65	8.60	M/s Mohammad Nazir & Sons	T4 (Qatar Charity design)	100%	95%	90%	55%	0%	0%	First floor BBM is in progress. Steel work for gable beam is completed. Steel frames installation for doors & windows is in progress.	31-12-2012.	Planned %age /Month	10.00	40.45	18.00	18.00	16.00	16.00	12.00	10.00	Skilled Labor = 03 Unskilled labor = 06 Pace of work is normal								
								LB	65%	0%	0%	0%		Lean for LB plinth beam done.		Actual %age /Month			0.30	1.46	1.11	2.13	0.70	0.93	5.81	1.20	2.91	3.44	3.49	6.97				
								Dev; works						Back side RRM for boundary wall is in progress.																				
42	GGMS Telegram	I	16-02-12		15.646		Syed Noman Ali	L-Shape	80%	60%	30%	15%	0%	0%	Form work for M4 & M2 for FF slab is in progress.	16-02-2013	Planned %age /Month	0	40.54							Skilled Labor = 00 Unskilled labor = 00 Issues: work stop due to some problem between main contractor and sub contractor								
									5%					Plum concrete for boundary wall		Actual %age /Month			0	0	0	0	0.23	1.2	22.5	1.28	1.28	9.59	2	2.5				
43	GGPS Qala	II	08-02-11	16-Mar-11	13.88	14.94	M/s K.K. Builders	T3	95%	40%	25%	0%	0%	0%	No activity in main building	31-12-2012.	Planned %age /Month	10.00	27.04	18.00	18.00	16.00	16.00	12.00	10.00	Skilled Labor = 01 Unskilled labor =02								
								T2	100%	70%	10%	0%		GF BBM work already completed.		Actual %age /Month			0.09	5.54	0.22	1.15	0.20	0.45	5.05	0.00	0.34	1.33	1.33	1.34		Issues: contractor is needed to expedite the work		
								LB	0%	0%	0%	0%		Not yet started.																				
								Dev; works	10%					RRM at the back of school buildi																				
44	GGCMS Qala	III	08-02-11	14-Mar-11	11.38	13.57	M/s Tila Mohammad	T4	100%	80%	35%	0%	0%	0%	Ground floor BB work completed	31-12-2012.	Planned %age /Month	10.00	30.71	18.00	18.00	16.00	16.00	12.00	10.00	Skilled Labor = 01 Unskilled labor = 02 Issues: the contractor have three workers, he uses both of them in his Two schools alternatively.								
								T2	80%	25%	0%	0%		Compaction in T2 is in progress.		Actual %age /Month			0.00	1.24	1.51	1.05	0.20	0.61	9.50	1.47	0.37	0.36	2.20	2.20				
								LB	0%	0%	0%	0%		Not yet started.																				
								Dev; works						Not yet started.																				
45	GGMS Araq	III	28-02-11	25-May-11	11.377	14.49	Baina Construction Co	T4	100%	60%	20%	10%	0%	0%	no activity at site	31-12-2012.	Planned %age /Month	5.00	30.60	20.00	16.00	16.00	16.00	14.00	13.00	Skilled Labor = 01								
								T2	100%	60%	15%	10%			no activity at site		Actual %age /Month			1.56	5.26	1.29	4.89	0.10	0.23	2.63	4.80	2.07	2.07	0.70	0.00		Unskilled labor = 02 Issues: pace of work is dead slow.	
								LB	0%	0%	0%	0%		no activity at site																				
								Dev; works						no activity at site																				
46	GGPS Bishbarr	II	28-01-11	8-Feb-11	13.89	15.19	Daud Zai Builders	T3	100%	100%	30%	0%	0%	0%	no activity at site	31-12-2012.	Planned %age /Month	20.00	32.07	16.00	14.00	14.00	14.00	12.00	10.00	Skilled Labor = 0 Unskilled labor = 0								
								T2	100%	60%	10%	0%			no activity at site		Actual %age /Month			0.06	0.00	0.00	4.94	0.80	1.45	2.16	2.00	0.66	0.00	0.00	0.00		Issues: work stopped since one and half month	
								LB	0%	0%	0%	0%		no activity at site																				
								Dev; works						no activity at site																				
47	GGPS Barkalay Bishbarr	II	08-02-11	2-May-11	11.38	12.55	M/s Sibghatullah	T4	100%	85%	25%	10%	0%	0%	Steel cutting for gable beam is in progress.	31-12-2012.	Planned %age /Month	18.00	42.94	18.00	14.00	14.00	14.00	12.00	10.00	Skilled Labor = 00 Unskilled labor =00								
								T2						Deleted from the scope of work by the deptt of C&W due to space limitation.		Actual %age /Month			0.00	0.00	0.00	0.00	0.00	0.00	5.50	3.20	5.58	8.36	1.50	0.80		Issues: After FF column pouring contractor can't come to the site, and also not attending cell phone.		
								LB	0%	0%	0%	0%		Not yet started.																				
								Dev; works						Not yet started.																				

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks				
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
38	GGPS Yakhtangal Aka marooof Bamkhtel	II	28-02-11	5-Apr-11	11.38	13.39	Gul Yar	T4	100%	80%	30%	20%	0%	0%	FF columns steel fixing is in progress.	31-12-2012	Planned %age /Month	10.00	30.36	18.00	0.00	18.00	0.00	16.00	0.00	14.00	0.00	14.00	0.00	10.00	0.75	Skilled Labor =02 Unskilled labor = 03 Issues: pace of work is slow.				
								T2						( No space available for T2)		Actual %age /Month			0.55	0.00	0.00	1.75	0.10	0.20	8.79	0.50	2.24	2.98	2.50	0.75						
								LB	0%	0%	0%	0%		Not yet started.																						
								Dev; works						Gravity Scheme for external water supply line GI pipe fixing length from source of water (spring) was completed. No further activity is started																						
49	GGPS Telegram	II	27-09-11	2-Dec-11	15.30		Hunarmand Construction Co	T3	80%	10%	10%	15%	0%	0%	No activity at site	31-12-2012	Planned %age /Month	0	20.37	8	0	8	0	8	0	8	0	8	0	8	0	Skilled Labour=01 Unskilled=03 Issues: Pace of work is very slow due to unavailability of fund.				
								T2						Deleted from the scope of work, by the C&W XE due to space limitation.		Actual %age /Month			0.2	5.42	0.91	5.47	0.3	0.2	0.03	0.7	2.61	2.6	1.9	0						
								LB	0%	0%	0%	0%		Not yet started.																						
								Dev; works						No activity at site																						
50	GGPS Seer Telegram	III	07-10-11	12-02-11	9.53		M.A. Khan & Co	T4	100%	40%	0%	20%	0%	0%	Brick work 60 % completed	31-12-2012	Planned %age /Month	0	20.85	10	0	8	0	8	0	8	0	8	0	8	0	Skilled Labor = 01 Unskilled labor = 04 Work slow due to financial problem , bill pending with C&W.				
								LB	60%	0%	0%	60%		No activity		Actual %age /Month			0.00	6.29	0	1.99	0.20	4.80	1.50	0.21	2.00	1.00	1.75	1.00						
								Dev; works						No activity																						
51	GGMS Shinkad	III	05-04-11	06-08-11	11.38	13.29	Didar ul haq	T4	100%	90%	0%	20%	0%	0%	No activity	31-12-2012	Planned %age /Month	10	29.27	18	0	16	0	16	0	14	0	14	0	12	0.5	Skilled Labor = 01 Unskilled labor = 03 contractor deploy minimum skilled and unskilled laboures , did not starts parallel activity , instruction of ages staff on the mentioned points is not met.				
								T2	100%	30%	20%	0%		No activity		Actual %age /Month			1.85	5.1	3.00	0.12	0.2	1.9	0.5	0.2	0.5	5	0.4	0.5						
								LB	100%	20%	40%	0%		brick work 100 % completed																						
								Dev; works						Not yet started.																						
52	GGPS Shinkad	II	04-10-11	12-08-11	14.42		Sindbad Construction	T3	60%	10%	0%	0%	0%	0%	No activity	31-12-2012	Planned %age /Month	0	4.53	10	0	10	0	8	0	8	0	8	0	8	0	Skilled Labor = 02 Unskilled labor = 08Work slow down due single activity.				
								T2	0%	0%	0%	0%		Not yet started.		Actual %age /Month			0	0.27	0.16	0	0	0	0	0.1	1	0.5	2	0.5						
								LB	0%	0%	0%	30%		Not yet started.																						
								Dev; works						R/wall excavation of T3 back side in progress.																						
53	GGPS Malam, Kishawara	III	27-01-11	24/04/2011	11.38	10.48	Shaukat Aziz	T4	100%	70%	0%	30%	0%	0%	No activity	31-12-2012	Planned %age /Month	14	24.3	16	0	16	0	14	0	14	0	14	0	12	0	skilled labour=0 unskilled=0 contractor abandoned the site for one month without any reason. Starts work at site from last one week.				
								LB	20%	0%	0%	0%		No activity		Actual %age /Month			0	0	0	0	0.5	1.9	1.3	0.1	0.5	1	5	0						
								Dev; works						No activity																						
54	GGPS Toor Toot Kishawra	II	01-02-11	03-10-11	14.06	12.35	Sardar Mohammad & Co	T3	100%	90%	0%	35%	0%	0%	curing in progress .	31-12-2012	Planned %age /Month	9	21.6	18	0	16	0	16	0	14	0	14	0	13	0.3	Skilled Labor = 01 Unskilled labor = 03 contractor starts and stops work on site off & on.				
								LB	10%	5%	0%	30%		Not yet started.		Actual %age /Month			0	1	0	0	0.5	2.8	0.8	0.2	2	4	0.3	1						
								Dev; works						Boundary wall brick work in progress.																						
55	GGPS Kishawra	II	28-02-11	20/04/2011	9.1519	10.04	Mr.A.M & Co	T4	100%	100%	85%	60%	60%	20%	First floor marble laying in progress.	31-12-2012	Planned %age /Month	31	48.5	14	0	14	0	12	0	10	0	10	0	9	0.3	Skilled Labor = 02 Unskilled labor = 5 slow due to financial problem				
								LB	50%	0%	0%	10%		nick columns concrete poured.		Actual %age /Month			0	3	0.76	0.24	2	1.5	1	3	1.5	1	1	2.5						
								Dev; works						Excavation left side R/wall in progress.																						

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
56	GGMS Kishawara	III	28-02-11	21/04/2011	13.88	21.63	Mr.A.M & Co	T5	100%	90%	2%	30%	0%	0%	1st floor columns steel fixing in progress.	31-12-2012	Planned %age /Month	19	36.50	16	16	14	12	12	11	Skilled Labor = 0 Unskilled labor = slow due to financial problem.											
								T3	100%	90%	0%	20%	0%	0%	No activity .		Actual %age /Month			0	2.6	0.51	0.14	2.25	3.5	1.3	0.1	3	4	0.1	0						
								LB	%	0%	0%	0%			Not yet started.																						
								Dev; works							No activity.																						
57	GGPS Mangar Kot	II	04-04-11	20/04/2011	14.073	21.35	Ihsan ullah & Co	M2/T2	0%	0%	0%	0%			No activity	31-12-2012	Planned %age /Month	22	35.5	16	14	14	12	12	10	Skilled Labor = 04 Unskilled labor = 7slow due to not complying to AGES staff instructions for timely starting simultaneous activity parallel.											
								T3	100%	100%	75%	50%	45%	0%	Fixing of CGI sheet on truss and plaster in 1st floor in progress.		Actual %age /Month			0	1.8	2.19	0.26	1.75	1	0.8	0.2	1.5	1	2	1						
								LB	50%	0%	0%	31%			Nick columns concrete poured .																						
								Dev; works							No activity.																						
58	GGPS Asharay Malam Jaba	II	11-02-11	22/03/2011	14.07	20.87	Amir Rahman	T2	15%	0%	0%	0%			No activity	31-12-2012	Planned %age /Month	10	14.1	18	16	16	14	14	12	Skilled Labor = 0 Unskilled labor = 0 work stop since 1-09-2011 and again starts from 28-03-2012.due to which delay occur. NO activity from 11-05-2012 till date.											
								T3	100%	20%	0%	0%	0%	0%	No activity		Actual %age /Month			0	0	0	0.00	1	0.1	0.2	0.8	1.5	0.5	0	0						
								LB	100%	0%	0%	0%			No activity																						
								Dev; works							Not yet started.																						
59	GGPS Speny Oba Kishawara	II	04-04-11	22/03/2011	13.888	12.46	M/s Zain Builders	T3	100%	90%	5%	20%	0%	0%	G/Floor slab & beams concrete poured.	31-12-2012	Planned %age /Month	11	24.7	18	16	15	15	13	12	Skilled Labor = 03 Unskilled labor = 30 After award of work the contractor abandoned the site approximately for two months without any reason.											
								LB	100%	25%	25%	20%			slab & beams concrete poured.		Actual %age /Month			0	0	0	0	2.5	0.5	0.5	0.1	0.1	1	1	8						
								Dev; works							no activity.																						
Dir (Lower)																																					
1	GPS Dara Sher Khanal	II	09.07.2010	30-Sep-10	12.06	15.29	M/S Sahil Brothers	M3	100%	100%	100%	80%	80%	Nil	Pouring of concrete in parapet wall and external plastering completed. Roof treatment, procurement of doors/windows, and pointing in walls are in progress.	31-12-2012.	Planned %age /Month	31	68.00	20.00	20.00	15.00	14.00	As usual the contractor did not perform well during the period. In spite of repeated verbal as well as in writing instructions, he failed to improve his performance which may result the delay in completion of the project by the end of June 2012 as agreed with secretary C&W. He deployed 5 skilled/ unskilled labour during the period against the required 20 labour per day. He can complete the project till end of August provided all the remaining activities i.e. fixing/grinding of marble floors, plastering, plinth protection, roof treatment, over head tank and procurement of doors and windows are taken in hand simultaneously. Through persuasion both by AGES and C&W is highly needed. Final notice has been served upon the contractor by the XEN C&W.													
								M2	100%	100%	90%	Nil	NA	NA	Fixing of marble in floor and skirting completed. Roof treatment is in progress.		Actual %age /Month			0.00	0.00	9.00	10.00	0.03	2.00	3.00	4.97	5.00	0.00	1.00	2.00						
								LB & Dev; works	100%	60%	15%	Nil	NA	NA	Roof treatment is in progress.																						
															No activity observed during the week.																						

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									21	22	23	24	25	26						27	28	29	30	31	32							
2	GPS Aloo	II	09.07.2010	30-Sep-10	12.17	14.88	M/S Akhuzada Fazal Jamil	M3	100%	100%	100%	85%	70%	Nil	Fixing of steel windows completed. External plastering is in progress.	31-12-2012.	30	68.00	20.00		20.00		16.00		14.00						In spite of repeated verbal as well as in writing instructions, the contractor failed to improve his performance which resulted unnecessary delay in the completion of the project. The main contractor has sublet the work to other party who is financially very weak and not in position to complete the project even by the end of 2012. The SE and XEN C&W have already been informed of this alarming situation and requested to initiate drastic action at this stage otherwise we would be having no time for completion as the project period is limited. The contractor deployed only 6 labours (skilled/unskilled) during the last week, against the minimum requirement of 40 labours per day to carry out a lot of remaining activities. He has to procure a big quantity of construction materials and take the remaining activities i.e. fixing/grinding of marble in first floor, roof treatment, construction of OHT, plinth protection, doors and windows and external water supply so that the completion of project is ensured by the end of September 2012. Final notice served upon the contractor by the XEN C&W as conveyed by the XEN, during the meeting held on 08-06-2012 in office of	
M2	100%	100%	85%	Nil	NA	NA	Fixing of steel windows completed and roof treatment completed.																									
LB & Dev; works	100%	90%	10%	Nil	NA	NA	Pouring of concrete in parapet completed. Fixing of steel in base slab of OHT completed and concrete is waited.	0.38	1.01	8.61	0.00	0.31	2.00	7.69	2.00				8.00	5.00	0.00	3.00										
3	GGPS Takatak	III	20.10.2011	29.11.2011	9.465	9.150	M/S Haroon & Co.	M4	100%	15%	Nil	10%	Nil	Nil	Brick masonry in ground floor completed. Further work stopped due to unavailability of formwork and steel for beams and slabs.	31-12-2012	0	20	10		10		8		8		8		8		As reported in previous progress report, the contractor miserably failed to improve his performance. The SE and XEN C&W have already been informed of the alarming situation. The contractor has achieved 20% progress within a period of 7 months i.e. 2.85% per month. The contractor is hardly capable to achieve 5% progress per month to complete the project. As such he will be needed 18 months till the accomplishment of the assignment. Keeping in view his poor performance, poor management, weak financial condition and lack of interest, we strongly recommend to initiate stern action against the contractor otherwise the project in question might be declared as sick project and the end users will be badly suffered. The contractor was called in the meeting held on 08-06-2012 in the office of SE C&W and was instructed in clear terms either to accelerate the progress or ready for termination of the contract.	
LB & Dev; works	5%	Nil	Nil	Nil	NA	NA	Excavation and lean concrete in footings completed and fixing of steel is in progress.	0	7.65	2.35	0	0	3	0	0				0	1	6											



**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12												
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32						
8	GPS Koikay Lal Qilla	II	28.01.2012	15.02.2012	13.191	13.353	M/S Iqbal Construction Co.	M3	100%	15%	0%	30%			Brick masonry in ground floor completed. Fixing of formwork is in progress.	31-12-2012			26																		Work on module M-3 and M-2 is in progress. He has achieved 26% progress since the date of commencement i.e. 6% per month which is far behind the schedule achievement as needed per month till completion of the project. The project can be completed by the targeted date provided an average of 12% progress per month is achieved for the remaining period of 06 months.
								M2	95%				NA	NA	Pouring of concrete in plinth beam completed. Backfilling is in progress.																						
								LB & Dev; works						NA	NA	Layout for LB carried out at site. Excavation is in progress.											14	0	0	6	6						
9	GPS Ashrogal	II	28-01-12	15-02-2012.	16.01	16.177	M/S Iqbal Construction Co.	T3	100%	25%		10%			Pouring of concrete in ground floor columns and brick masonry completed.	31-12-2012			15																		Work on module T-3 is in progress. He has achieved 15% progress since the date of commencement i.e. 3.50% per month which is far behind the schedule achievement as needed per month till completion of the project. The project can be completed by the targeted date provided an average of 15% progress per month is achieved for the remaining period of 06 months.
								T2					NA	NA																							
								LB & Dev; works						NA	NA	Layout for LB carried out at site.												10	0	2	3	0					
10	GHS Sangolai	III				23.594		T3																												Tender for the work opened on 16-02-2012. Approval awaited.	
								T6																													
								LB																													
								LB & Dev; works																													
11	GPS Lamotal	II				11.069		T4																												Work to be retendered by the department	
								LB & Dev; works																													
12	GHS Zaimdara	III				33.847		T6																												Tender for the work opened on 16-02-2012. Approval awaited.	
								T3																													
								T3																													
								LB																													
								LB & Dev; works																													
13	GPS Dapoor	II				9.702		T4																												Tender for the work opened on 16-02-2012. Approval awaited.	
								LB & Dev; works																													
14	GPS Mingam Bala	III				12.843		T4																													Tender for the work opened on 16-02-2012. Approval awaited.
								T2																													
								LB & Dev; works																													



### FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
2	GPS Maradu	II	20.09.2010	5-Nov-10	13.801		M/s Malam Jaba Construction & Co.	T3	100	77.3	Nil	15.1	Nil	Nil	Concrete pouring of FF columns completed. Brick masonry in s/s of FF is in progress.pcc 1:3:6 flooring completed.	31-12-2012.	Planned %age /Month	11.5	31.67	12		16		16		16		16		12.5	The performance of the subcontractor in the past and present was/is miserably poor. He was called time and again for meeting and was advised in clear words either to expedite the progress of work or ready for serious consequences but in vein. His management is/was extremely poor, financial condition was/is very weak, technically not capable. He has to achieve the remaining/balance 81% work till the completion of the Project. As reported time and again, the subcontractor has no capacity to complete the project even in another one year. He has achieved 32% progress during the entire period of 20 months with effect from his commencement date i.e. 1.5% per month. The XEn C&W has been informed of the alarming situation. He has to initiate drastic action otherwise we face complications	
LB &Dev; works	52.80	Nil	Nil	Nil		Steel fixing of plinth beam is in progress..	Actual %age /Month	0	0	2.54	0	0.26	0	2.75	1.6	0.39	2.33	9.64	0.7													
						RRM in front of T-3 is in progress.																										
3	GPS Mairagal	II	16.09.2010	3-Nov-10	13.801		Umer Rahman & Co	T1	100	97.62	20.76	15.65	15.35	Nil	Concrete pouring of FF roof beams completed. No activity at site since last three months.	31-12-2012.	Planned %age /Month	23	39.84	14		13		13		14		12		11	As reported earlier, the performance of the contractor is extremely poor and discouraging. He has achieved 1.95% progress during the month which is far behind the schedule progress. The schools was visited by the USAID Engineer along with the AGES management on 15-6-2012 and XEn C&W Dept on 19-6-2012 and showed their displeasure on the progress of the work. This is almost a sick project and XEN C&W has to take drastic action without further delay	
LB &Dev; works	5.34	Nil	Nil	Nil		Back-filling of R/wall in front side of T-1 completed.	Actual %age /Month	0	0	5.64	3.5	1.98	0	1.59	0.54	0	1.64	0	2													
4	GPS Kot Soray	II	17.09.2010	5-Nov-10	13.801		M/s Malam Jaba Construction & Co.	T3	100	95.76	Nil	22.35	20.2	Nil	Concrete pouring of FF roof beams completed. Plastering/pointing of GF& FF is in progress.	30-06-2012.	Planned %age /Month	15	37.39	14		16		16		16		12		11	As reported in previous progress report, the performance of the contractor is miserably poor and discouraging. He was repeatedly advised by all the stakeholders to expedite the progress but till date no positive response was noticed from the contractor side. Overall progress till date is 37.39% which is far behind the scheduled progress. He has achieved 2.4% progress during the current month which is not acceptable and advisable. The USAID rep; along with AGES DTL and CE visited the site on 15-06-2012, and showed their displeasure on the progress of work. XEn C&W Dept has also visited the school on 19-06-2012 and advised the contractor to start the construction work on all remaining activities simultaneously. XEN C&W has to initiate drastic action at this stage otherwise the project completion may not be ensured in due time.	
LB &Dev; works	1.72	Nil	Nil	Nil		Excavation is in progress.	Actual %age /Month	0	0	3.73	0	0	5	6.66	2.47	1.39	0.68	2.41	0.1													
						Not yet started																										

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
5	GPS Topal	II	24-9-2010.	14-Dec-10	13.32		M/s Malam Jaba Construction & Co.	T1	100	97.33	7.36	70.26	17.1	Nil	Fixing of marble flooring / skirting in GF completed. Formwork fixing of FF roof beams and steel fixing is in progress.	31-12-2012.	Planned %age /Month	20	42.94	14	14	15	12	16	9	The contractor has achieved 7.23% progress during the current month which is not advisable and quite discouraging. He has been advised time and again during the meeting and site visits to start all the parallel remaining activities (procurement of trusses, CGI/PGI sheets, doors & windows and railings etc) simultaneously but till date no positive response has been noticed. XEN C&W has to call the contractor and motivate him for good progress. As reported time and again, the contractor failed to deploy sufficient skilled/unskilled labours as well as other resources as needed for efficient progress.						
T2	100	17.75	63.17	Nil	Fixing of marble flooring / skirting completed. Brick masonry of gable walls completed.	Actual %age /Month	0	0	0	0	0	4	6	2.13	1.91	1.67	4.34	2.9														
LB &Dev; works	74.16	Nil	Nil	Nil	Nil	Lean and footing concrete completed. Back-filling under plinth beam completed. Not yet started																										
6	GGPS Balkhatal	II	16.09.2010	4-Nov-10	13.801		Umer Rahman & Co	T1	100	94.72	20.36	15.65	13.13	Nil	Concrete pouring of roof beams completed on 1/5/2012 further no activity observed at site.	31-12-2012.	Planned %age /Month	30	36.47	12	14	12	12	10	10	As reported earlier, the performance of the contractor is extremely poor and discouraging. He has achieved 0.00% progress during the month which is far behind the schedule progress. The schools was visited by the USAID Engineer along with the AGES management on 15-6-2012 and XEN C&W Dept on 19-6-2012 and showed their displeasure on the progress of the work. This is almost a sick project and XEN C&W has to take drastic action without further delay						
T2						Deleted from scope of work	Actual %age /Month	0	0	0	3.21	0.59	0	0.64	0	1.71	0.16	0	0.2													
LB &Dev; works	Nil	Nil	Nil	Nil		Layout carried out but Not yet started Not yet started																										
7	GMS Gul Bandal	III	24-9-2010.	12-Mar-11	10.75		M/s Malam Jaba Construction & Co.	T4	100	Nil	Nil	Nil	Nil	Nil	Plinth beam completed. No activity after pouring of plinth beam on 3/4/2012.	31-12-2012.	Planned %age /Month	11	22.06	13	16	16	16	16	12	The contractor's performance as usual was extremely poor as already conveyed to all the stakeholders. The sub contractor is financially very weak and is not a professional contractor. He needs support both technically and financially on daily basis. He was advised by the AGES as well as C&W officials to improve his performance but he failed to recover his backlogs. We are of the strong opinion that the contractor is absolutely not capable to complete the project by the targeted date successfully. Drastic action at this stage is highly recommendable otherwise we will be having no time for completion of the project in case the action is delayed. Keeping in view his past performance we expect that the project cannot be completed even by June 2013. He has achieved 0% progress during the current month. He has achieved overall progress of 22.06% progress during the period of 15 months i.e. 1.47% per month. The matter is too serious and alarming and needed to be addressed. Final notice already served upon the contractor. The USAID rep; along with AGES DTL and CE visited the site on 15-06-2012. and showed their displeasure on the progress of work.						
T2	100	7.89	14.8	Nil		GF columns and brick masonry of walls completed. No activity observed at site since 12/5/2012..	Actual %age /Month	0	0	3.44	0	0.72	2	2.77	1.13	0.67	0.33	0	0													
LB &Dev; works	100	17.1	21.2	Nil		GF columns and brick masonry of walls completed. Septic tank and Soakage pit is in progress. Not yet started																										

**FORTNIGHTLY REPORT OF 87 SCHOOLS AS OF June 28, 2012**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks				
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
									21	22	23	24	25	26						27	28	29	30	31	32											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
8	GGMS Topai	II	20.09.2010	8-Nov-10	19.28		M/s Malam Jaba Construction & Co.	T4	100	56.56	Nil	25.48	16.8	Nil	Plastering of GF completed .Formwork and steel fixing of FF roof beams is in progress.	31-12-2012.	Planned %age /Month	15	38.79	14			16			16			16			12	11	03 sites(GGPS Awana, GGMS Topai and GPS Bekhana) have been awarded to the contractor. His performance in the past was extremely poor. Although, he is very resourceful but due to lack of interest in the project completion, he lost lot of valuable time. He was called several times for meeting and was advised to expedite the progress but in vain. The AGES staff and XEN Buner have to keep close watch on the performance of the contractor so that project completion is ensued in due time. XEN C&W has to use all his ways and means to motivate the contractor for timely completion of the project otherwise we have to wait till end of 2013. The contractor has achieved only 1.84% progress during the current month. The overall achievement w.e.f. date of commencement (08-11-2010) to date is about 39.36% which is far behind the scheduled progress. As such the project completion will not be ensured in due time successfully. Drastic action is needed.		
								T3	100	77.40	10.8	24.21	13.7	Nil	Brick masonry of FF up to roof beams and plastering of GF completed. Formwork fixing and steel cutting of FF roof beams is in progress.		Actual %age /Month			0	0	6.67	0	0	3	3.72	6.79	1.61	0.73	1.27	0					
								T2	100	Nil	Nil	Nil			Concrete pouring of plinth beam completed. No activity after pouring of plinth beam.																					
								LB &Dev; works	5.34	Nil	Nil	Nil																								
9	GHS Gul Bandai	III	07.02.2012	05-04-2012	21.592		M/S Akhtar Muneer	T6	0%	0%	0%	0%	0%	0%	Leveling and dressing started after one day working No activity observed at site.	7-2-2013.																			The contractor has achieved 0% progress since the commencement date. He has achieved overall progress of 0.00% during the period of 2.50 months since 05-04-2012. He is least interested to complete the project, therefore it would be more appropriate to rescind the contract and go for retendering to award the contract to a comparatively better contractor.	
								T4	0%	0%	0%	0%	0%	0%	Dismantling of existing building is in progress.																					
								LB &Dev; works	0%	0%	0%	0%			Not yet started																					

## FORTNIGHTLY PROGRESS REPORT OF BHUs AS OF June 28, 2012

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks												
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12																			
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27		28	29	30	31	32	33						
<b>Swat</b>																																												
1	BHU Chongai Shehmozai		23-Feb-12		15.77		MS Asmat Ullah & Brothers	Main BHU Building	----	----	----	----	----	----	Not yet started because existing buildings has to be demolished.	22-2-2013	Planned %age /Month	0																			Soil investigation still awaiting on part of C&W department and further work can be carried out after soil investigation.							
							Medical Staff Building	----	----	----	----	----	----	Excavation in progress (90 % completed). No activity observed during the period	Actual% age/month																							Auction for demolition of existing building has not been done by C&W yet due to which work on main BHU building can not be started till demolition of existing building.						
							Support Staff Building	----	----	----	----	----	----	Excavation in progress (90 % completed). No activity observed during the period																														
2	BHU Mian Kaley		16-2-2012	26-Apr-12	18.650		Mr. Muhammad Tahir	Main Building	5%	0%	0%	0%	0%	0%	Excavation in trenches completed and Leveling & dressing is in progress.	16-2-2013	Planned %age /Month	0.5																					Excavation for Main Building and Cat; III completed.The contractor is instructed to supply all construction material from approved sources as per approved list. The contractor is telephonically contaced to resume the work at site.Fist consignment of NOME steel delivered at site for footings. The pace of work is very slow.					
							Cat;III	5%	0%	0%	0%	0%	0%	Excavation in trenches completed and Leveling & dressing is in progress.	Actual% age/ month																													
							Cat;V & VI	0%	0%	0%	0%	0%	0%	Not started yet																														
							LB & Dev; Works	0%	0%	0%	0%	0%	0%	Not started yet																														
3	BHU Nazar Abad		16-2-2012	05-May-12	17.420		Mr. Fathatullah	Main Building	10%	0%	0%	0%	0%	0%	Steel fixing in foundation is in progress.	16-2-2013	Planned %age /Month	1																						PCC 1:4:8 as in foundation of Main Building completed so far and steel cutting and fixing /placing for main building foundation is in progress.				
							Cat;V & VI	0%	0%	0%	0%	0%	0%	Not started yet	Actual% age/ month																													
							LB & Dev; Works	0%	0%	0%	0%	0%	0%	Not started yet																														
4	BHU Kishwra		21-02-2012.	22/03/2012	17.98		M/s Kaka construction Co	Main building	25%	0%	0%				Nick Columns concrete Pouring is in progress	31-12-2012	Planned %age /Month	0	13																									
							Category -III	25%	0%	0%				Back filling in layer confinement wall inprogress.	Actual% age/ month																													
							Category -V,VI	0%	0%	0%				Back filling in layer confinement wall inprogress.																														
							LB	0%	0%	0%	0%			Not yet started.																														
							Dev; works	0%	0%	0%	0%			Not yet started.																														



**FORTNIGHTLY Progress Report of Excelsior College and Sanguta Public School as of June 28,2012**  
**M&E ENGINEER SWAT I**

S.No.	package	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Name of facility	Physical Status of Work	Completion Date as per contract	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (13+A)	Monthly Targeted Progress (Physical & financial( %age (A)								Remarks
													Mar-12	Apr-12	May-12	Jun-12					
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Excelsior College P1				Nil		Primary Section	Work order not yet issued		Planned %age /Month	0										
2	Excelsior College P2	28/12/2011	18/2/2012	42.246	Nil	M/S Muzafar UI Mulk	Academic Block	Line5 grid beam RCC(1:2:4) pouring has been completed.While L6&7 formwork for grid beam in progress.Short coloums concrete of L4 and Block B & C have been completed.BBM work under plinth beam in progress.	28/12/2013	Planned %age /Month	0	14.2		0.5	6	2	2.7	2	0	1	Skilled L=4 ,Unskilled L=10
3	Excelsior College P3	28/12/2011	06-03-12	19.448	Nil	M/S Israr Ahmed	Auditorium Block	Plinth beam RCC(1:2:4) pouring has been completed. Steel cutting and fixing of stirrups fr coloums in progress.Back filling in layers with 30% debries in progress.Columns concrete and BBM work in s/structure at G.floor in progress	27/6/2013	Planned %age /Month	0	25%		0.7	8	2	5.75	3.1	3	2.4	skilled L= 6,Unskilled L=12
							Administration Block	Plinth beam concrete has been poured, and steel fixing and concrete of s/structure columns in progress.													
4	Excelsior College P4	27/12/2011	13/04/2012	37.545	Nil	M/S Muzafar UI Mulk	Boys Hostel	Lean concrete in foundation has been completed.While steel cutting and placing for footing in progress.	27/6/2013	Planned %age /Month	0	6%		0		0.5	0	0	1.5	4	skilled L=2 Unskilled L=4
5	Excelsior College P5	27/12/2011		20.552	Nil	M/S Khurshid Iqbal	Teacher Accommodation	Not yet started.	27/6/2013	Planned %age /Month	0										
							Cafetiria	Not yet started.													
							Lavatory	Not yet started.													
6	Excelsior College P6	02-03-12	18/2/2012	11.28	Nil	M/S Fathaulah	Teacher Qtr (Repair)	RCC(1:2:4) for slab has been completed.Curing in progress.	02-03-13	Planned %age /Month	0	19%									
							Mosque	Plaster work is almost completed													
							Lavatory	RCC(1:2:4) for slab has been completed.Curing in progress.													
							Principal Residence	Footing concrete (1:2:4) has been completed. Back filling in layers and short columns concrete pouring in progress.													
							Over Head Tank	Not yet started.		Actual% age/month					5	5	2	1.5	2	2	1.5

S.No.	package	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Name of facility	Physical Status of Work	Completion Date as per contract	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical/Financial (%age) (13+A)	Monthly Targeted Progress (Physical & financial) (%age (A))				Remarks					
													Mar-12	Apr-12	May-12	Jun-12						
7	Sanguta Public School	29/12/2011	18/2/2012	16.716	Nil	M/S Swat Const & Co	Academic Block	Half of the slab concrete has been poured.Beyond the expansion joint formwork in progress		Planned %age /Month	0	30%					Skilled L= 6 Unskilled L =12					
													5	8	7	4	2	1	1	2		
8	Sanguta Public School	29/12/2011	25/2/2012	11.92	Nil	M/S Saidu Const & Co	Administration Block	External coloums RCC(1:2:4) pouring has been completed.Ground floor and first floor internal plaster work in progress.Also brick masonary columns in progress		Planned %age /Month		15.00						Skilled L= 4, Unskilled L =10				
							Examination Hall	layout has been done,but the contractor not yet started the excavation.														
														2	3	2	2	2	1	3		
8	Sanguta Public School	29/12/2011	19/2/2012	12.70	Nil	Haji Sher Zada	Canteen Block	RCC(1:2:4) for slab has been completed.curing in progress.		Planned %age /Month	0.00	30						Skilled L=3, Unskilled L =9				
							Church	Formwork for slab with wooden planks in progress.														
							Laboratory	Formwork for slab with wooden planks in progress.														
							Boundary Wall	BB work in progress.		Actual% age/month				12.00	8.00	3.00	1.00	1.00	2.00	3.00		
							Internal Pavement	Not yet started.														
8	Sanguta Public School	02-03-12		8.85	Nil	Mian Sher Bacha	Repair Steps	Not yet started.		Planned %age /Month	0.00											
							Surface Drainage	Not yet started.														
							Manholes	Not yet started.		Actual% age/month												
							Water Supply	Not yet started.														
							Sewerage System	Not yet started.														
8	Sanguta Public School						Library Block	Work order not issued		Planned %age /Month	0.00											
8	Sanguta Public School						Student Hostel	Work Order not issued.		Planned %age /Month	0.00											
				181.26																		

Summery of cost		
Total awarded Cost	PKR (M)	181.26
Total Cost of work done	PKR (M)	0.00
Percentage of work done (%age)	PKR (M)	0.00

---

# **ANNEXURE-II**

**MONTHLY SUMMARY OF LABORATORY TEST RESULTS**

---



## MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED

For the month of June 2012

Project M&E MKD

Location Swat, Buner, Dir (L)

Date : From : 26-05-2012

to : 25-06-2012

	Name of Test		Cylinder Sets			Passed Nos.	Failed Nos.	Passed %	Failed %	Total Nos. in 3 Districts
			Swat	Buner	Dir (L)					
<b>Concrete</b>	Cylinder Cast	ASTM C-31-91	87	12	36		-	-		135
	Cylinders capped	ASTM C.671-87	204	22	69		-	-	-	295
	Cylinder Tested	ASTM C-39-93 a	204	22	69		-	-	-	295
	Slump Test	ASTM C-143	410	41	107					558
<b>Concrete Aggregate</b>	Gradation ASTM C-136	Coarse Aggregate	56	12	15					83
		Fine Aggregate	43	12	29					84
	Specific Gravity & Absorption %	Coarse Aggregate ASTM C-127	-	-	-					-
		Fine Aggregate ASTM C-128	-	-	-					-
	Los Angles Abrasion Test	ASTM C-131	-	-	-					-
	Soundness	ASTM C-88	-	-	-					-
<b>Soils</b>	Gradation	ASTM C-136	4	-	2					6
	Plastic Limit	ASTM – D-4318	4	-	2					6
	Liquid Limit	-do-	4	-	2					6
	Plasticity Index	-do-	4	-	2					6
<b>Steel</b>	Test	ASTM – A-615	-	3	1					4
	Certificates	-do-	-	3	1					4
<b>Bricks</b>	Compressive Strength	ASTM C-67-94	16	2	7					25
	Absorption %	ASTM C-67-94	16	2	7					25
<b>Grand Total</b>										<b>532</b>

Remarks: 1) Cylinder Cast = Set of 6 cylinders X 135 Sets = 810  
 2) Cylinder Capped = Set of 3 cylinders X 295 Sets = 885  
 3) Cylinder Tested = Set of 3 cylinders X 295 Sets = 885  
 Total Cylinders = 2580

Brick's Strength = Set of 5 X 25 = 125 Bricks  
 Brick's Absorption% = Set of 4 X 25 = 100 Bricks  
 Total Bricks = 225

Certificates reconstruction

Prepared By  
M&E AGES S. Lab Technician

Checked By  
M&E AGES QCM

---

# **ANNEXURE-III**

## **PHOTOGRAPHS**

---



GPS Gul Bandai, Buner



GPS Gul Bandai T-2, Buner



GPS Gul Bandai T-4, Buner



GPS Gul Bandai overall view, Buner



GPS Gul Bandai T-4, Buner



GPS Gul Bandai T-2, Buner



**USAID**  
FROM THE AMERICAN PEOPLE



GPS Kotkay, Dir



GPS Kotkay, Dir



GPS Kotkay, Dir



GPS Kotkay, Dir



GPS Kotkay, Dir



GPS Kotkay, Dir



**USAID**  
FROM THE AMERICAN PEOPLE



GPS Kota, Swat



GPS Kota, Swat



GPS Kota, Swat



GPS Kota, Swat



GPS Kota, Swat



GPS Kota, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GGMS Ningolai M4 over all view, Swat



GGMS Ningolai M3 over all view, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GGPS Ningolia M1 front view, Swat



GGPS Ningolia Paint work & door fixing, Swat



GGPS Ningolia M1 roof treatment completed, Swat



GGPS Sersenai M3 Roof treatment was in progress, Swat



GGPS Sersenai M4 safety rail fixing was in progress, Swat



GGPS Sersenai M4 windows grill fixing was in progress, Swat



GGPS Sersenai M3 stair railing was in progress, Swat



GGPS Sersenai M3, M2 & M4 electric fan and tubelight fitting Swat



GGPS Sersenai M3, M2 & M4 Louvers fixing was completed Swat



GMS Shakardara M3 F/F electrification in progress, Swat



GMS Shakardara, Swat



GGPS Mian Maira Arkot outer side of Boundary wall, Swat



GGPS Mian Maira Arkot rear side of T3 Module, Swat



GGPS Mian Maira Arkot Marble polishing almost completed at T3 Module, Swat



GGPS Niligram Ronyal Overall view of the school, Swat



GGPS Niligram Ronyal Front side at T-4a Module, Swat



GGPS Niligram Ronyal Tera Cota at T4a module, Swat



GGMS Baboo, Swat



GGMS Baboo, Swat



GGMS Baboo, Swat



GGMS Baboo, Swat



GGMS Baboo, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GGMS Gulibagh, Swat



GGMS Gulibagh, Swat



GGMS Gulibagh, Swat



GGMS Gulibagh, Swat



GMS Alamganj, Swat



GMS Alamganj, Swat



GMS Alamganj, Swat



GMS Alamganj, Swat



GMS Alamganj, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GMS Charbagh, Swat



GMS Charbagh, Swat



GMS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GPS Shin, Swat



GPS Shin, Swat



GPS Shin, Swat



GPS Shin, Swat