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**PAKISTAN**

CONTRACT NO. 391-I-00-10-01153-00

# MONITORING & EVALUATION SERVICES MALAKAND KHYBER PAKHTUNKHWA RECONSTRUCTION PROGRAM



## PROGRESS REPORT # 21

MAY 2012



**AL-KASIB GROUP OF ENGINEERING SERVICES**

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## **SUMMARY**

### **PROGRESS OF WORK**

At the end of May 2012 the status of the USAID and other donors funded sub-projects under KP-RP is as follows:

#### **USAID Funded Sub-Projects**

##### **Schools**

###### **Swat District**

- Total number of schools tendered is 79.
- Work orders issued for 79 schools but 01 school has been rescinded.
- Work underway on 78 schools. Whereas 06 schools completed, work not yet started on 02 schools (GPS. Barkalay Saidu Sharif and GGPS. Ashar Banr), 01 school (GGPS. Kass Khas) has been rescinded and yet to be tendered.
- Deferred/dropped 01 school (GGPS Gut Serai). (Education Department should arrange alternate site)

###### **Dir Lower District**

- Total number of schools tendered is 20.
- Work order issued for 15 schools.
- Work underway on 15 schools. Whereas 05 schools have been completed and handed over to Education Department.
- 04 school tenders are in the process of approval while 01 school has to be retendered.

###### **Dir Upper District**

- Total number of schools tendered is 5
- Work orders for 2 schools i.e. GGPS Ganaorai and GPS Chiragali issued. Work Order for GGPS Ganorai has now been cancelled as this school was erroneously tendered as GGPS while actually in the approved scope this school is GGHS Ganorai. Work on GPS Chiragali could not be initiated pending the dismantling of the existing damaged building.
- 03 schools have still to be tendered.

###### **Buner District**

- Total number of schools is 13
- Work orders issued for 13 schools
- Work underway on 12 schools, 01 school has been completed and handed over to Education Department.



## WatSan Schemes

### **Buner District**

Originally in Buner, 20 proposed WATSAN schemes were identified for USAID funding. These schemes included rehabilitation and construction of 16 drinking water supply schemes (DWSS) and construction of 4 schemes of drainage and sanitation. In the meantime, 2 DWSS from the above list were included in the ADP of the Gov KP. During topo survey of the area it was noted that one DWSS was not feasible due to less discharge of water at the source, while hand pumps were more appropriate in another community which consisted of cluster of households. PIL for these schemes is being constituted by USAID.

### **Swat District**

Regarding WATSAN schemes and equipment identified in 7 union councils of TMA Mingora in Swat, WATSAN Engineer AGES visited the TMA from November 23-25, 2011 to find out the ground realities and make recommendations accordingly. It is pertinent to mention here that the TMA had identified these proposed schemes in 2010, during now and then some other donors and/or NGOs made a lot of intervention in these union councils. The AGES Engineer had documented his findings and recommendations in his visit report, which were submitted to USAID/PaRRSA for the way forward.

## Health Facilities

In Swat work on 03 BHUs out of 04 has been initiated whereas activities in BHU in Buner are pending due to dismantling of existing structure.

## Other Donors/GOP Funded Sub-Projects

M&E services for the following are underway.

- GGPS Kanju, Swat (UN-Habitat)  
There were no supervisory consultants and executing Agency. This school has been completed.
- GGPS Tootkai Swat (Qatar Charity)  
This School has been completed under the monitoring of AGES.
- GGPS Toha, Swat (Qatar Charity)  
Monitored by AGES the School is nearing completion.
- GMS Kuz Shawar (IDEA)  
No supervisory consultants. Monitored by AGES
- GGPS Bahadar Banda Swat (Qatar Charity)  
No supervisory consultants for this School. It is being monitored by AGES.
- Excelsior College  
The sub-project has been awarded in 06 packages and work is underway on 04 packages. Work order has not been issued to contractor of package 01 due to which he has obtained stay order from court whereas one contractor is yet to initiate activities at site.



- Sangota Public School  
This sub-project has also been awarded in 06 packages to 06 different contactors. Work on 03 packages is ongoing whereas one contractor is yet to initiate site activities. Work Orders for 02 packages are yet to be issued.

## ACCUMULATIVE DISBURSEMENT OF MILESTONES

### Schools

521 milestones in 96 schools completed and recommended to USAID for payment to PaRRSA: 88 milestones in Dir Lower for 13 schools, 372 milestones in Swat for 71 schools and 61 milestones for 12 schools in Buner. As of today, a total amount of **US\$ 6.68 M** stands disbursed, while the total accruals are about **US\$ 8.16 M**.

### BHUs

An amount of **US\$ 0.276 M**, for first milestone, was paid to PaRRSA for the proposed health facilities.

## CONSULTANTS' ACTIVITIES IN THE REPORTING PERIOD

- Quality control operations for full supervision continued covering testing of concrete cylinders, approval of materials sources and implementing proper concreting procedures at sites (**See Annexure III**).
- Construction problems/issues and their resolutions at sites were reported to the USAID COTR and other stakeholders through the Team Leader and Deputy Team Leader.
- Site visits reports were prepared by the field staff with Photographic documentations (**See Annexure IV**).
- Preparation of flood damages assessment information for schools has been completed. Validation and costs assessments of the damaged schools have been submitted to USAID in May, 2012.
- Monitoring of other donors funded sub-projects is underway.

### Site Visits

- USAID representative paid visit to Swat and Buner to monitor the progress and resolve site related issues.
- AGES Electrical Engineer and environmental specialist paid visit to the project area on May 9, 2012.
- Team Leader AGES and Planning Engineer paid visits to the project area of Swat/ Buner on May 9-10, 2012.
- Security Advisor AGES paid visit to the project area on May 22 & 23, 2012 for addressing routine security related issues.



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- AGES Design Engineer paid visit to Dir and Swat on 14 & 15 May 2012.
- Kot – Barang road and Selai Patay Bridge were visited on May 22 & 24, 2012 by Planning Engineer AGES. Project Engineer USAID also participated in the May 24<sup>th</sup> 2012 visit.
- USAID COTR and USAID Project Engineer paid visit to the project area along with Team Leader AGES and visited the completed and nearing completion schools on May 24 & 25, 2012.
- Mr. Daud of USAID paid visit from 16-18 May 2012.

## Meetings

- Regular meetings were held among all the stakeholders at different levels to discuss issues related to slow progress, managerial issues, approval of tenders, technical sanctions, and design of WatSan schemes.
- Team Leader AGES participated in a meeting held in FATA Secretariat regarding Kot-Barang road and Selai Patty bridge on 14-05-12.
- Team Leader attending a meeting convened by Chief Infra PaRRSA regarding Tehsil Complex Swat on 16 and 28 May 2012.
- On May 30, 2012 Team Leader AGES attended a meeting in Islamabad regarding Tehsil Complex.
- Planning Engineer attended meetings of IPs with MSI on 3<sup>rd</sup> and 7<sup>th</sup> May in Islamabad and Peshawar respectively.

## ITEMS REQUIRING ACTIONS

- In the last review meeting held on 30 May 2012, chaired by Secretary C&W Department Govt. KP, the targets for completion of schools were revised as follows.
  - 30 Schools to be completed by June, 2012
  - 87 School to be completed by December, 2012

But we believe that the target might not be achieved, and 4-5 schools completion may extend to July 2012. The factual position on the ground is that this target of 30 schools may be missed due to the following reasons.

- During the past three weeks the contractor could not be paid due to funds shortage in Swat, which has slowed down the momentum of the work.
- Most of the contractors are busy with their billings for other ADP projects before the end of the current Fiscal year.
- The target set for December 2012 may also not be realistic as the present progress of these schools ranges from a minimum of 1% to 70% max. Keeping in view the past track record of the C&W dept and the contractors it is highly likely that most of these schools may be completed next year. It would not be out of place to mention that most of the schools lie in

snow bound areas and working beyond November might not be possible at some sites. Furthermore the progress would drop significantly in the Holy month of Ramadan and the two Eid festivals. These factors would play a huge role in deciding the fate of the schools targeted for completion in December 2012.

- Alternate contractor has been arranged for GGHSS Manglawar who started removal of slide material but yet there was another slide in the said school. Work has been stopped and AGES has requested the department to arrange the services of an expert Geologist/ Geo technical engineer for his expert opinion on the slope stability of the rock for safety of the school. The C&W Department should resolve this issue at their earliest.
- Finalization of the tenders in Dir Upper/ Lower and Swat should be expedited. In Swat work on 03 schools has not been initiated. Problems pertaining in this regard may be resolved with the concerned quarters.
- All completed schools should be handed over to the Education Department and USAID notified accordingly to make arrangement for supply of furniture.
- Granting of time extension to the contractors and preparation of realistic schedule for completion of all school should be expedited.
- PaRRSA and the C&W Department should coordinate on the issue of release of funds so that timely payments to the contractor are ensured and the momentum gained by the contractors is not hampered.
- Meeting with the slow going contractors convened at the earliest and if required rescind those contracts where the contractors do not improve their performance.

Dismantling of the existing building in Dir, Swat and Buner be expedited/ resolved at the earliest both for the Schools and BHUs buildings to enable the contractors to start physical work at the sites immediately.



## 1. PROJECT

### 1.1. BACKGROUND

The people of Khyber Pakhtunkhwa (KP), especially of Swat, Dir and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir and Buner districts, the suspected militants mainly used destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

An Assistance Agreement (No 391-011) was signed on September, 2009, between the GOP and the USG for Post Conflict Reconstruction and Recovery Program in the Malakand Division. This was followed by an Implementation Letter- (IL) No MLK-01, signed in December 2009 for obligation of funds of US\$ 36 million for the rehabilitation and reconstruction of damaged facilities of Education, Health and WatSan. This IL also explained the mechanism of coordination and implementation arrangements.

### 1.2. LOCATION

Malakand Division was an administrative division of the KP Province of Pakistan, till 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (Lower) and Dir (Upper), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on next page. Presently, the focus of the post conflict reconstruction and recovery program is in districts: Dir (Lower), Dir (Upper), Swat and Buner.

### 1.3. IMPLEMENTATION ARRANGEMENTS

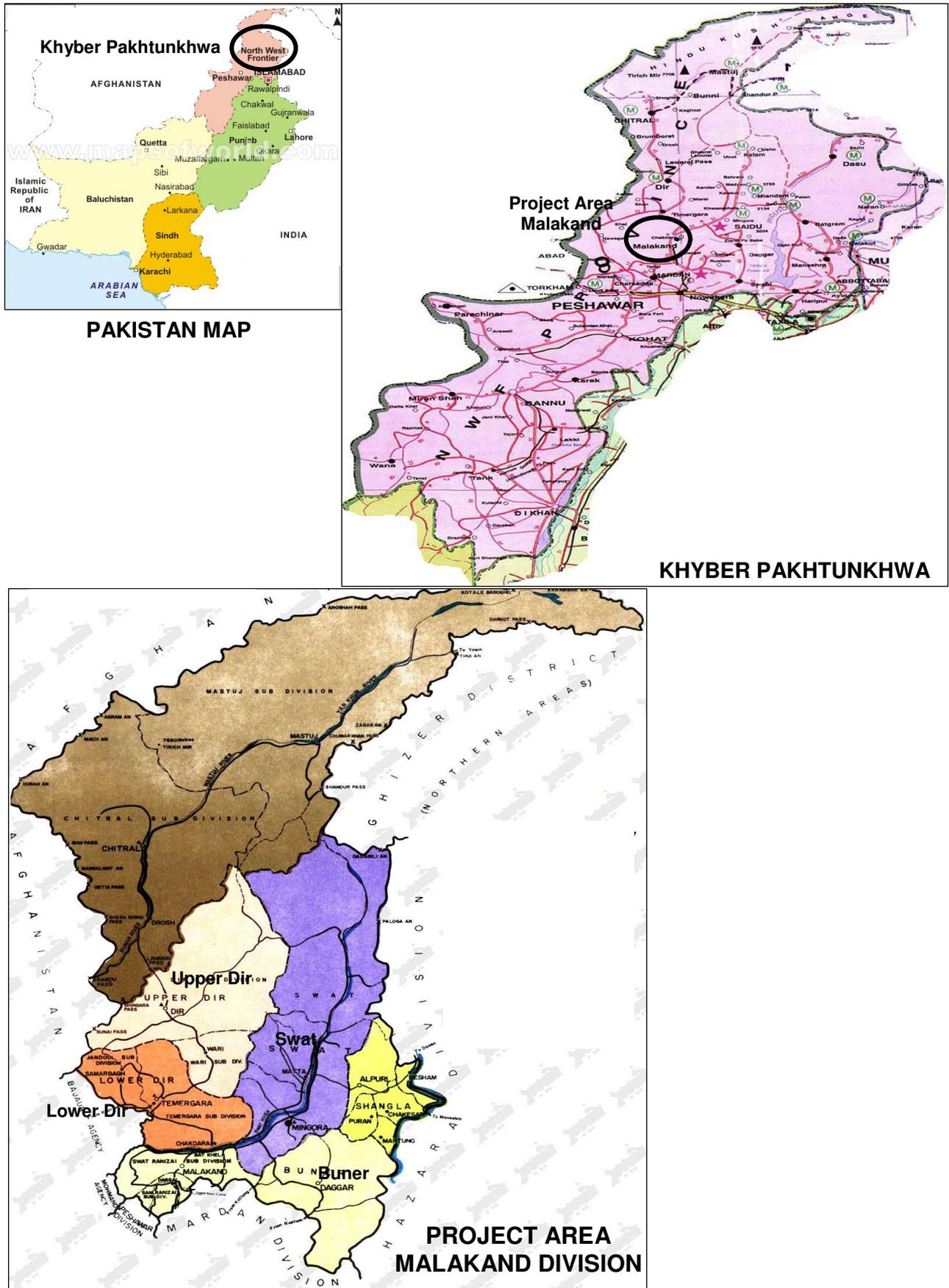
The Economic Affairs Division (EAD) designated the Director General (DG) of Provincial Reconstruction, Rehabilitation and Settlement Authority (PaRRSA) as an Additional Representative of the Government of Pakistan (GOP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the Activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan and relevant Provincial Departments involved in the Planning and execution of the Activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this Fixed Amount Reimbursement (FAR) Agreement contracts. Accordingly, PaRRSA is fully responsible for



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**FIGURE 1.1: PROJECT LOCATION MAP**





carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction has started. The executing agency for Education and Health Activities is the Communication & Works (C&W) Department; and for WatSan it is Tehsil Municipal Administration (TMA) in the rural areas and Public Health Engineering Department (PHED) in the urban areas of the respective districts. There are two engineering firms hired by USAID: CRISP is a supervisory consultant and is an extension of the C&W dept, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID. CRISP inspects and provides PaRRSA a certification of completion for satisfactorily completed work, as a condition precedent to reimbursement. Following this, AGES certify payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also required to carry out M&E services for some of the GOP (PDMA & Other donors) funded sub projects as per their TOR of the Consultancy Agreement.

## **1.4. DESCRIPTION AND ACTIVITIES**

### **1.4.1. Rehabilitation/Reconstruction of Schools**

USAID/Pakistan is providing funding for the rehabilitation and reconstruction of damaged school facilities with a funding level of US\$ 25.0M. Funds for Activities under this component were committed, and construction specifications and standards to be followed were documented, in separate IL No MLK-01 (5 Schools), IL No MLK-02 (74 Schools) and PIL No. 9 (36 Schools) between the Chief Secretary of KP and USAID/Pakistan all this amounting to US\$ 23.65M.

### **1.4.2. Recovery of Health Facilities**

USAID/Pakistan intends to provide funding to finance rehabilitation and renovation of damaged health facilities and staff residences. US\$ 7.0M is obligated for this component. Funds amounting to US\$ 1.18M are sub obligated for 5 health facilities under IL No. MLK-03. Construction specifications to be followed will be documented, in separate PIL between the Chief Secretary of KP and USAID/Pakistan.

### **1.4.3. Water and Sanitation Activities**

USAID/Pakistan intends to provide funding to finance water and sanitation activities, including, but not limited to: reconstruction of damaged water and sanitation systems, including in schools, health facilities and construction of water filtration plants. Total funding of US\$ 3.0M have been committed for this component. Funds for identified Activities under this component will be committed, and construction specifications and standards to be followed will be documented, in separate ILs between the Chief Secretary of KP and USAID/Pakistan.



#### **1.4.4. Level of Funding**

USAID and the Government of KP anticipate utilizing US\$ 36M out of the funds obligated under the Assistance Agreement as USAID's initial contribution to implementation of the Activities mentioned above. The overall Financial Plan for the Activities: Education US\$ 25.0M, Health US\$ 7.0M, WatSan US\$ 3.0M and commodities US\$ 1.0M is already explained above.

#### **1.5. OVERALL PROGRESS**

The work has progressed more slowly than planned. The current progress of construction activities underway for each school is given in ***Annexure-II***.



## 2. CONSULTANT'S ACTIVITIES

### 2.1. SCOPE OF WORK

The Contract for M&E Services for “Malakand Reconstruction and Recovery Program” was signed on 10-04-2010 between USAID Pakistan and AGES Consultants Peshawar, called herein as M&E Consultants. After signing the Contract, the M&E Consultants held a post award meeting with the USAID/Pakistan on 30-04-2010 at Office of Acquisition and Assistance C/O American Embassy Islamabad Pakistan.

Task Order # 1 was signed on July 06, 2010.

The mobilization plan was submitted to USAID/Pakistan on July 09, 2010.

**SOW of Task order # 1** consists of the following milestones:

- Quality Assurance Plan (QAP)
- Pre-Construction report/Base line data/As-is report of the proposed sub projects site
- Review and Vetting of Project Design Documents
- Site Monitoring and Inspection Reports for both USAID and GOP/Donors funded
- Field and Laboratory Testing Protocol for full supervision
- Monthly Progress Reports

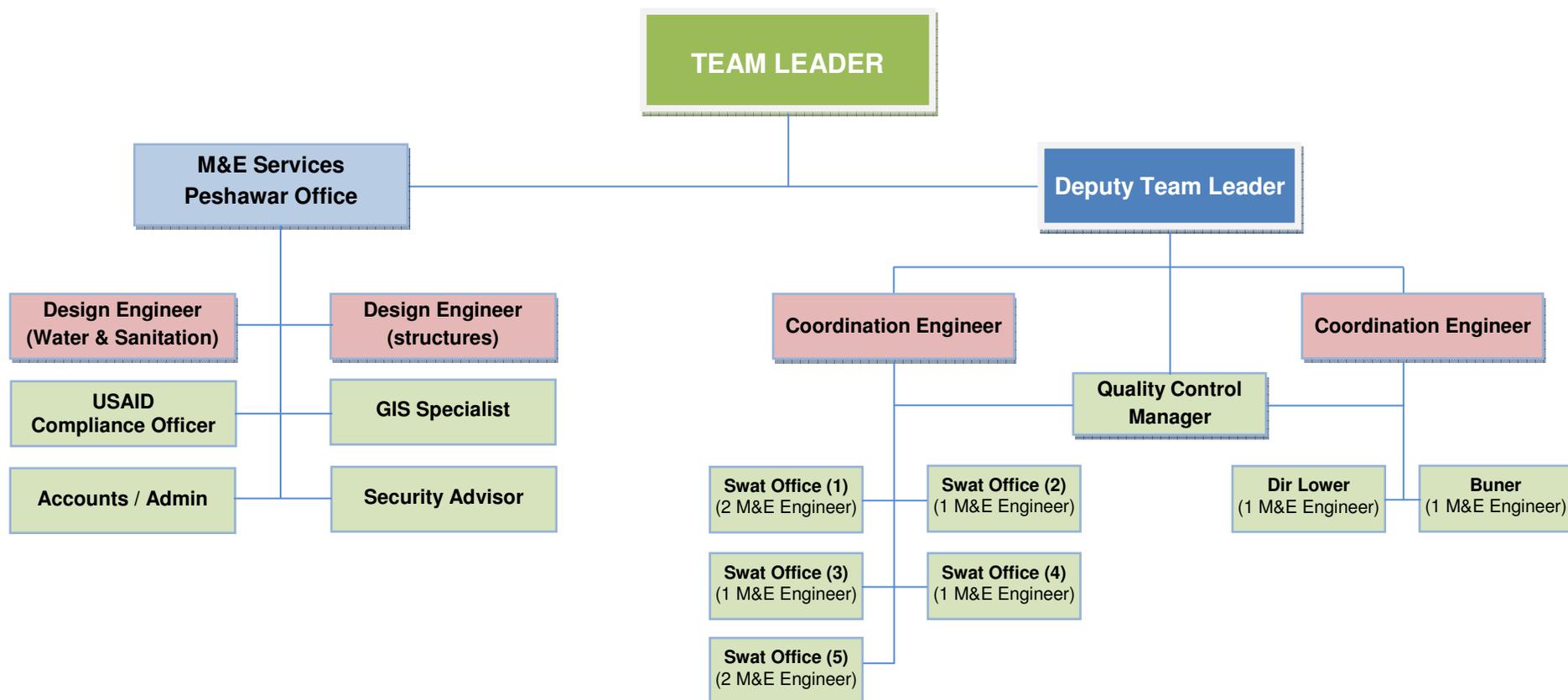
**SOW of Task Order #2** consists of the following milestones:

- Flood damage assessment and validation of fully and partially affected schools in districts Dir (Upper), Dir (Lower), Shangla, Swat, Malakand, Nowshera, Charsada, Peshawar, Tank and DI Khan.
- Design of Barang road and bridge.
- Expansion of existing materials testing laboratories for full supervision testing protocol and establishment of a laboratory at Buner.
- Additional site offices, equipment and logistics.
- Monthly monitoring about ACROW bridges from NDMA.
- Any other task assigned by COTR USAID.

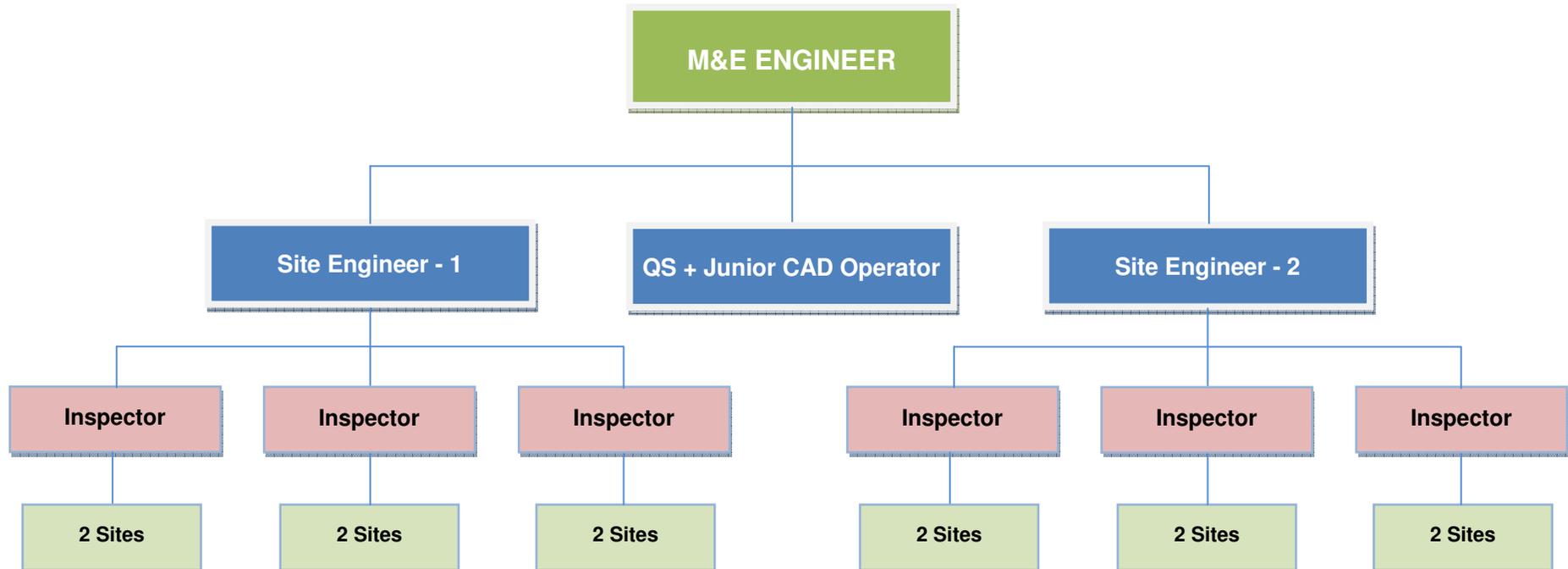
### 2.2. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 2.1 and Figure 2.2** respectively.

**FIGURE 2.1: ORGANIZATION CHART**



**FIGURE 2.2: TYPICAL M&E SET-UP**





### 3. PROGRESS OF CONSULTANT'S ASSIGNMENT

#### 3.1. AN OVERVIEW OF ACTIVITIES UNDERTAKEN TILL THE END OF MAY, 2012

- Mobilization plan was submitted to USAID/Pakistan on July 9, 2010.
- Project office at Peshawar was established from July 1, 2010.
- Field/site office Lower Swat at Saidu Sharif Mingora was established from July 1, 2010.
- Field/site office at Timergara in Lower Dir was established from September 1, 2010.
- Main Laboratory was established at main field office Lower Swat.
- Essential available staff for project office Peshawar and for field office Swat was mobilized on July 12, 2010. Deployment status of the M&E staff for project office Peshawar and for field offices with their respective dates of mobilization and deployment is given in **Annexure-I**.
- Small scale laboratory was established at field office Lower Dir.
- Reviewed Project Design Documents including Specifications, and BOQ, Drawings etc. related to schools and submitted comments on them to USAID.
- Submitted Draft Quality Assurance Plan (QAP) on September 9, 2010.
- Prepared pre-construction site reports for 79 schools under FARA I & II in Swat, Lower Dir and Buner. Also, reports were prepared for the sub projects of the proposed FARA.
- Carried out assessment of fully and partially flood damaged schools in 11 Districts including; Charsadda, Nowshera, Peshawar, Tank, D.I.Khan, Swat, Malakand, Buner, Dir Lower, Dir Upper and Shangla.
- Main laboratory shifted on November 15, 2010 to another location, as the existing space was not adequate for additional equipment and laboratory staff.
- Field and Laboratory Testing of materials protocol for full supervision of sub projects of schools at Swat, Dir and Buner was maintained.
- Monitored and inspected work underway on schools sub projects in Swat, Buner and Dir. Accordingly, prepared inspection reports for all the inspected sites. Also inspected works of the GOP and NGO funded sub projects and prepared reports for them.
- Field/site office at Buner was established from January 1, 2011.
- Eight Progress Reports including materials testing protocols, pre-construction reports of sites and site inspection reports for the respective months were submitted to USAID.
- Attended meetings with PaRRSA, USAID, CRISP and C&W.
- Prepared EMF and other documentation for the implementation of the proposed BHUs.
- Six (6) Nos. field/site offices were established on February 1, 2012 and mobilized the staff at the following places:
  - Lower Swat
  - Matta, Swat
  - Khwaza Khela, Swat
  - Charbagh, Swat
  - Manglawar, Swat



## **3.2. MAJOR ACTIVITIES UNDERTAKEN DURING THE REPORTING PERIOD**

### **3.2.1. Submission of Progress Report # 20**

Progress Report # 20 for April 2012 was submitted on May 16, 2012, in compliance with Section F, Item F.4 Progress Reporting Requirements of Consultancy Contract.

### **3.2.2. Submission of Fortnightly Reports**

Regularly fortnightly reports for the construction activities of each site in the project area were submitted to USAID COTR at the end of every week. The latest status of work of these schools is provided in **Annexure-II**.

### **3.2.3. Site Monitoring and Inspection Reports**

Site monitoring and inspection reports contained the activities carried out by the contractors, overall progress of work, working condition on site, comments raised by M&E engineers and their recommendations to address these issues. The same prepared for the GOP and NGOs funded sub projects. These reports are placed separately and not included in this report as suggested by USAID. These reports also consist of visual inspection of existing working condition of sites, besides photographs of them.

### **3.2.4. Field and Laboratory Testing Protocols**

Quality control operations continued covering testing of concrete cylinders and approval of materials sources are summarised in **Annexure-III**.

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# **ANNEXURES**

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**ANNEXURE-I**  
**(STAFFING STATUS AND STAFFING SCHEDULE)**

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**TABLE 2.1: STAFFING STATUS OF PROJECT OFFICE PESHAWAR**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Naseer Muhammad Khan	Team Leader	26-07-2010	22.20	10.30
2	Muhammad Naeem / <b>Hussain Ahmad</b>	Design Engineer (Structures)	(02-08-2010 to 31-01-2011) 09-06-2011	06.00 11.70	10.30
3	Mukhtar Ahmad	Design Engineer (WATSAN)	12-07-2010	22.66	10.30
4	Nadeem Khan	Planning Engineer	31-07-2010	22.00	10.30
5	Lt. Col. (Retd) Mussmar Shah	Security Advisor	12-07-2010	22.66	10.30
6	Shabir Ahmad	Environmentalist	01-01-2012	05.00	10.30
7	Hassan Khan	Site Engineer	01-09-2011	09.00	10.30
8	Maj. (Retd.) Razaqat Ali	Security Officer	12-07-2010	22.67	10.30
9	Shahid Hussain	USAID Compliance Officer	02-08-2010	22.00	10.30
10	Mussarrat Naz	GIS Expert	06-05-2011	12.83	10.30
11	Asfandyar Said	Junior Environmentalist	21-02-2012	03.27	10.30
12	Inayatullah	Junior Engineer (Wood)	01-02-2012	04.00	10.30
13	Muhammad Asghar	Quantity Surveyor	15-07-2010	22.57	10.30
14	Jamil Hussain	Accountant / Admin Officer-1	12-07-2010	22.66	10.30
15	Abdul Waheed	Accountant-2	02-08-2010	22.00	10.30
16	Shah Mudassar Saeed	Accountant-3	12-08-2010	21.66	10.30
17	Shah Mansoor	CAD Operator	02-08-2010	22.00	10.30
18	Javed Sarwar	CAD Operator	01-03-2011	15.00	10.30
19	Fakhr ul Islam	CAD Operator	01-02-2012	04.00	10.30
20	Shumaila Rehmat	Jr. CAD Operator	12-01-2011	16.66	10.30
21	Waqas Ali	Computer Operator-1	12-07-2010	22.66	10.30
22	Abdul Awal	Computer Operator-2	15-07-2010	22.57	10.30
23	Muhammad Bilal	Computer Operator-3	01-02-2012	04.00	10.30
24	Asad Ullah	Computer Operator-4	30-09-2011	08.00	10.30
25	Syed Zeeshan Shah	Assistant Office Admin-1	12-07-2010	22.67	10.30
26	Nasir Alam	Assistant Office Admin-2	12-07-2010	22.67	10.30
27	Asad Shah	Assistant Office Admin-3	06-02-2011	03.20	10.30
28	Tahir Khan	Assistant Accountant	12-09-2011	08.63	10.30
29	Barkhurdar Khan	Care Taker	13-12-2011	05.56	10.30
30	Muhammad Yasir	Surveyor-1	15-01-2011	16.50	10.30
31	Ali Asghar	Surveyor-2	23-09-2011	08.27	10.30
32	Abdur Rehman	Survey Assistant-1	23-09-2011	08.27	10.30
33	Imran Hussain	Survey Assistant-2	05-09-2011	08.87	10.30
34	M Ilyas Khan	Survey Assistant-3	27-09-2011	08.13	10.30
35	Wajid Ali	Survey Assistant-4	27-09-2011	08.13	10.30
36	Zakaria	Survey Assistant-5	26-09-2011	08.17	10.30
37	Saeed Ul Haq	Survey Assistant-6	10-10-2011	07.73	10.30



Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
38	Muhammad Khan	Survey Assistant-7	02-02-2012	04.00	10.30
39	Iqbal Khattak	Cook-1	02-08-2010	22.00	10.30
40	Aftab Khan	Cook-2	12-07-2010	22.66	10.30
41	Nowsher Khan	Cook-3	02-08-2010	22.00	10.30
42	Syed Gul Akhtar Shah	Office Boy-1	12-07-2010	22.66	10.30
43	Mansoor Ali	Office Boy-2	06-08-2010	21.87	10.30
44	Mushtaq	Office Boy/Cook-1	01-09-2011	09.00	10.30
45	Inam Ullah	Office Boy/Cook-2	01-01-2011	17.00	10.30
46	Manzoor	Security Staff-1	12-07-2010	22.66	10.30
47	Nizar	Security Staff-2	09-08-2010	21.77	10.30
48	Nasir Iqbal	Security Staff-3	09-08-2010	21.77	10.30
49	Tahir Zaman	Security Staff-4	23-08-2010	21.30	10.30
50	Zubair	Security Staff-5	02-08-2010	22.00	10.30
51	Fahem ullah	Security Staff-6	20-08-2010	21.40	10.30
52	Fakhruddin	Security Guard-1	23-09-2011	08.27	10.30
53	Bakthiar	Security Guard-2	01-10-2011	08.00	10.30
54	Hamid Ali	Maintenance Staff	19-09-2011	08.40	10.30
55	Barkat Shah	Maintenance / Cleaning Staff	12-07-2010	22.66	10.30
56	Muslim Khan	Maintenance / Cleaning Staff	12-07-2010	22.66	10.30
57	Muhammad Riaz	Driver-1	23-08-2010	21.30	10.30
58	Amjad Ali	Driver-2	23-08-2010	21.30	10.30



**TABLE 2.2: STAFFING STATUS OF FIELD OFFICE SWAT (1)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Shamsul Wahab	Deputy Team Leader	02-08-2010	22.00	10.30
2	Syed M. Azam Shah	Materials Engineer	02-08-2010	22.00	10.30
3	Zafar Alam Khan	Coordination Engineer	01-02-2012	04.00	10.30
4	Syed Iqbal Shah	M&E Engineer	09-02-2012	03.76	10.30
5	Zafar Ali	Office Engineer-1	31-07-2010	22.00	10.30
6	Saddar Gul	Office Engineer-2	01-02-2012	04.00	10.30
7	Ahmad Zeb	Site Engineer-1	23-10-2010	19.30	10.30
8	Mufti Mehmood	Site Engineer-2	22-07-2011	10.32	10.30
9	Barkat Ali (1)	Site Engineer-3	04-10-2011	07.93	10.30
10	Tariq Shah	Site Inspector-1	02-01-2012	05.00	10.30
11	Hamid Khan	Site Inspector-2	13-01-2012	04.56	10.30
12	Mohammad Nisar	Site Inspector-3	02-01-2012	05.00	10.30
13	Fakhri Alam	Site Inspector-4	09-01-2012	04.70	10.30
14	Shujat Ali	Site Inspector-5	02-01-2012	05.00	10.30
15	Mohammad Idrees	Site Inspector-6	06-01-2012	04.80	10.30
16	Imran Rashid	Quantity Surveyor-1	27-10-2011	07.17	10.30
17	Saifullh	Quantity Surveyor-2	10-11-2011	06.70	10.30
18	Syed Imad Hussain Shah	Quantity Surveyor-3	15-07-2010	22.57	10.30
19	Samiullah	Admin Officer	02-01-2012	05.00	10.30
20	Ali Ahmad	Accountant-1	12-07-2010	22.67	10.30
21	Zahir Gul	Accountant-2	01-09-2010	21.00	10.30
22	Noor-ul-Islam	Assistant Office Admin	20-07-2010	22.40	10.30
23	Fawad Ahmad	Senior Lab Technician	01-11-2011	07.00	10.30
24	Salah ud Din	Senior Lab Technician	12-01-2012	04.64	10.30
25	Attah Ullah	Senior Lab Technician	07-01-2012	04.80	10.30
26	Khadim	Junior Lab Technician	11-01-2012	04.67	10.30
27	Latif Hayat	Computer Operator-1	26-07-2010	22.20	10.30
28	Ayaz Ali	Computer Operator-2	23-07-2010	22.30	10.30
29	Zohaib Ali	Computer Operator-3	01-01-2012	05.00	10.30
30	M. Zahid Nawaz Khan	Computer Operator-4	01-10-2011	08.00	10.30
31	Fazal Muqeem	Care Taker	01-03-2012	03.00	10.30
32	Umer Daraz	Office Boy / Cook-1	14-07-2010	22.60	10.30
33	Ghufran Mohammad	Office Boy / Cook-2	19-07-2010	22.43	10.30
34	Khaperay	Office Boy	12-08-2010	21.67	10.30
35	Asad Hafeez	Office Boy	20-02-2012	03.30	10.30
36	M. Abid	Office Boy	20-02-2012	03.30	10.30
37	Ijaz	Office Boy	01-10-2011	08.00	10.30
38	Abdul Ghaffar	Office Boy	23-02-2012	03.21	10.30
39	Said Gul	Office Boy	20-02-2012	03.30	10.30



40	Rahmani Gul	Cook	02-01-2012	05.00	10.30
41	Mian Jamil	Security Staff-1	12-07-2010	22.67	10.30
42	Sadiq Shah	Security Staff-2	12-07-2010	22.67	10.30
43	Mian Asad	Security Staff-3	12-07-2010	22.67	10.30
44	Sadeeq Akbar	Security Staff-4	12-07-2010	22.67	10.30
45	Habib Ullah	Security Staff-5	04-05-2011	12.90	10.30
46	Ibrar Ullah	Security Staff-6			10.30
47	Muhammad Ali	Cleaning / Maintenance Staff	01-09-2010	21.00	10.30
48	Asad – 2	Lab Helper	02-01-2012	05.00	10.30
49	Sohail Khan	Cleaning / Maintenance Staff	01-03-2012	03.00	10.30
50	Yaqoob	Driver-1	23-08-2010	21.30	10.30
51	Hazrat Usman	Driver-3	23-08-2010	21.30	10.30
52	Tawab Khan	Driver-4	23-08-2010	21.30	10.30



**TABLE 2.2: STAFFING STATUS OF FIELD OFFICE SWAT (2)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Sharafat Ali	M&E Engineer	09-08-2010	21.77	10.30
2	Abrar Ullah	Site Engineer-1	04-10-2011	07.93	10.30
3	Zahid khan	Site Engineer-2	23-09-2011	08.27	10.30
4	Iqbal Mohammad	Site Inspector-1	02-01-2012	05.00	10.30
5	Mohammad Islam	Site Inspector-2	02-01-2012	05.00	10.30
6	Shehzad Khan	Site Inspector-3	06-01-2012	04.87	10.30
7	Ihsan Yousaf	Site Inspector-4	09-01-2012	04.77	10.30
8	Tariq Aziz	Site Inspector-5	02-01-2012	05.00	10.30
9	Rasheed Gul	Site Inspector-6	09-02-2012	03.70	10.30
10	Hamid Khan	CAD Operator	07-02-2012	03.77	10.30
11	Mohammad Nadeem	Quantity Surveyor	01-02-2012	04.00	10.30
12	Ihsan Ali	Asst: Office Admin	27-09-2011	08.13	10.30
13	Abdul Hameed	Assistant Accountant	12-09-2011	08.63	10.30
14	Aziz Khan	Computer Operator-1	06-02-2012	03.80	10.30
15	Inam Ullah	Computer Operator-2	01-10-2011	08.00	10.30
16	Khalid Ikram	Lab Technician	02-01-2012	05.00	10.30
17	Hiader	Lab Technician	26-08-2011	09.19	10.30
18	Jamshid Iqbal	Lab Technician	01-10-2011	08.00	10.30
19	Muhammad Usman	Lab Helper	02-01-2012	05.00	10.30
20	Muhammad Israr	Lab Helper	04-11-2011	06.90	10.30
21	Siyam Ali	Office Boy/Cook-1	19-09-2011	08.40	10.30
22	Zahid Hussain	Office Boy/Cook-2	01-10-2011	08.00	10.30
23	Sher Bahadar	Office Boy/Cook-3	01-10-2011	08.00	10.30
24	Suliman Khan	Cook	02-02-2012	04.00	10.30
25	Afzal Khan	Office Boy/Cook-4	01-10-2011	08.00	10.30
26	Noor Akbar Khan	Security Guard-1	01-10-2011	08.00	10.30
27	Muhammad Ali	Security Guard-2	06-02-2012	03.80	10.30
28	Mohammad Tahir	Security Guard-3	06-02-2012	03.80	10.30
29	Ayaz Ali	Security Guard-4	01-10-2011	08.00	10.30
30	Atta Ullah Jan	Security Guard-5	01-10-2011	08.00	10.30
31	Ali Muhammad	Security Guard-6	06-02-2012	03.82	10.30
32	Mohammad Rafiq	Cleaning Staff	17-02-2012	03.43	10.30



**TABLE 2.3: STAFFING STATUS OF FIELD OFFICE SWAT, MATTA (3)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Hamid Iqbal	M&E Engineer	26-10-2010	19.20	10.30
2	Syed Ali Khan	Site Engineer-1	31-07-2010	22.00	10.30
3	Riaz Alam	Site Engineer-2	06-02-2012	03.80	10.30
4	Saad Ur Rashid	Site Inspector-1	02-01-2012	05.00	10.30
5	Rashid Khan	Site Inspector-2	02-01-2012	05.00	10.30
6	Mohammad Asim	Site Inspector-3	02-01-2012	05.00	10.30
7	Bakht Rawan	Site Inspector-4	02-01-2012	05.00	10.30
8	Mohammad Shahzad	Site Inspector-5	02-01-2012	05.00	10.30
9	Rashid Menhas	Site Inspector-6	01-02-2012	04.00	10.30
10	Syed Nawaz	Quantity Surveyor-3	15-07-2010	22.57	10.30
11	Mohammad Ghufraan	Laboratory Technician	02-01-2012	05.00	10.30
12	Ijaz Akbar	Laboratory Technician	02-01-2012	05.00	10.30
13	Atta Muhammad	Asst: Office Administrator	01-03-2012	03.00	10.30
14	Shahid Aman	Asst: Accountant	01-03-2012	03.00	10.30
15	Imdad Ullah	Computer Operator-1	08-02-2012	03.73	10.30
16	Mohammad Tariq Ahmad	Computer Operator-2	08-02-2012	03.73	10.30
17	Hanifullah	Laboratory Helper	02-01-2012	05.00	10.30
18	Shahzeb Ullah	Laboratory Assistant	06-02-2012	03.82	10.30
19	Adnan	Security Guard-1	07-02-2012	03.77	10.30
20	Shal Muhammad	Security Guard-2	03-01-2012	05.00	10.30
21	Umar Farooq	Office Boy / Cook-1	06-02-2012	03.80	10.30
22	Asad Hafiz	Office Boy / Cook-2	20-02-2012	03.33	10.30
23	Irfan uddin	Office Boy / Cook-3	25-02-2012	03.17	10.30
24	Rafi ullah	Office Boy / Cook-4	01-02-2012	04.00	10.30



**TABLE 2.4: STAFFING STATUS OF FIELD OFFICE SWAT, KHWAZA KHELA (4)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Moinuddin	M&E Engineer	31-07-2010	22.00	10.30
2	Barkat Ali (2)	Site Engineer-1	21-11-2011	06.33	10.30
3	Iftikhar Alam Khan	Site Engineer-2	20-10-2010	19.40	10.30
4	Bakht Alam	Site Inspector-1	02-01-2012	05.00	10.30
5	Dawood Khan	Site Inspector-2	02-01-2012	05.00	10.30
6	Kamran Ullah	Site Inspector-3	13-01-2012	04.63	10.30
7	Fawad Akhtar	Site Inspector-4	09-01-2012	04.77	10.30
8	Mahmood Ahmad	Senior Laboratory Technician	01-02-2012	04.00	10.30
9	Abdul Hameed	Quantity Surveyor	09-01-2012	04.77	10.30
10	Nafees	Assistant Accountant	30-09-2011	08.00	10.30
11	Irfan Uddin	Asst: Office Administrator	01-01-2012	05.00	10.30
12	Saleem Khan	Laboratory Technician-1	15-09-2011	08.53	10.30
13	M.Ismail Khan	Laboratory Technician-2	23-09-2011	08.27	10.30
14	Moeen Uddin	Laboratory Assistant-1	01-09-2010	21.00	10.30
15	Jawad Hussain	Laboratory Assistant-2	12-09-2011	08.63	10.30
16	Muhammad Rahim	Laboratory Helper	01-09-2011	09.00	10.30
17	Naeem Uddin	Computer Operator	27-09-2011	08.13	10.30
18	Fazal Ullah	Office Boy/Cook-1	27-09-2011	08.13	10.30
19	Nasir Khan	Office Boy/Cook-2	02-09-2011	09.00	10.30
20	Muhammad Aleem	Office Boy/Cook-3	27-12-2011	05.17	10.30
21	Liaqat Ali	Cook	18-01-2012	04.47	10.30
22	Aziz Ul Haq	Security Guard-1	27-09-2011	08.13	10.30
23	Bakhmal Khan	Security Guard-2	27-09-2011	08.13	10.30
24	Hakim Zada	Security Guard-3	01-03-2012	03.00	10.30
25	Fazal Ali	Cleaning/Maintenance Staff	15-12-2011	05.57	10.30



**TABLE 2.5: STAFFING STATUS OF FIELD OFFICE SWAT, CHARBAGH (5)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Naeem	M&E Engineer	01-03-2011	15.00	10.30
2	Nadeem Ullah khan	Site Engineer-2	04-10-2011	07.93	10.30
3	Faisal Sarwar	Site Inspector-2	09-01-2012	04.77	10.30
4	Irshad Ali Khan	Site Inspector-3	07-01-2012	04.83	10.30
5	Mohammad Imtiaz	Site Inspector-4	06-02-2012	03.80	10.30
6	Irfan Ullah	Site Inspector-5	11-01-2012	04.70	10.30
7	Mohammad Ilyas Khan	Site Inspector-6	02-02-2012	04.00	10.30
8	Jamil Akbar	Quantity Surveyor	16-01-2012	04.53	10.30
9	Asghar Ali	Asst: Accountant	09-02-2012	03.70	10.30
10	Saleem Jafar	Admin Assistant	07-02-2012	03.77	10.30
11	Zia Ul Islam	Computer Operator-1	07-02-2012	03.77	10.30
12	Aziz ur Rehman	Computer Operator-2	09-02-2012	03.70	10.30
13	Muhammad Tufail	Laboratory Technician	02-01-2012	05.00	10.30
14	Mohammad Asad	Laboratory Helper-1	02-01-2012	05.00	10.30
15	Tareef Ullah	Laboratory Helper-2	06-02-2012	03.80	10.30
16	Jahanzeb Ur Rehman	Laboratory Helper-3	02-02-2012	04.00	10.30
17	Hidayat Ullah	Office Boy-1	06-02-2012	03.80	10.30
18	Zakir Ullah	Office Boy-2	01-02-2012	04.00	10.30
19	Fida Hussain	Cook	06-02-2012	03.80	10.30
20	Shaal Mohammad	Office Boy / Security Guard	06-02-2012	03.80	10.30
21	Jibran Zaman	Junior CAD Operator	01-03-2012	03.00	10.30
22	Arifullah	Laboratory Assistant-1	09-01-2012	04.74	10.30
23	Haris Jehanzeb	Laboratory Assistant-2	01-02-2012	04.00	10.30
24	Umer Wahid	Cleaning Staff	01-03-2012	03.00	10.30



**TABLE 2.6: STAFFING STATUS OF FIELD OFFICE SWAT, MANGLAWAR (6)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Javed Iqbal	M&E Engineer	01-01-2012	05.00	10.30
2	Sahib Shah Jadoon	Site Engineer-1	01-10-2011	08.00	10.30
3	Muhammad Humayun	Site Engineer-2	19-09-2011	08.40	10.30
4	Nigar Ahmad	Site Inspector	02-01-2012	05.00	10.30
5	Gohar Ali	Site Inspector	02-01-2012	05.00	10.30
6	Mohammad Iqbal	Site Inspector	06-01-2012	04.87	10.30
7	Muhammad Ghufraan	Site Inspector	02-01-2012	05.40	10.30
8	Rana Sagheer Ahmad	Quantity Surveyor	01-02-2012	04.00	10.30
9	Adnan Ali	Junior CAD Operator	07-10-2011	07.80	10.30
10	Muneeb Ali	Assistant Office Admin	08-02-2012	03.75	10.30
11	Laiq Bahadur	Laboratory Technician	02-01-2012	05.00	10.30
12	Muhammad Israr	Laboratory Technician	02-01-2012	05.00	10.30
13	Abdul Karim	Lab Assistant Technician	06-02-2012	03.80	10.30
14	Amir Muhammad	Lab Assistant	01-03-2012	03.00	10.30
15	Abdul Rehman Bacha	Lab Assistant	01-03-2012	03.00	10.30
16	Ihsan Ullah	Laboratory Helper	06-02-2012	03.80	10.30
17	Saeed ur rehman	Computer Operator	08-02-2012	03.73	10.30
18	Fazal Ghani	Office Boy-1	01-03-2-12	03.00	10.30
19	Riaz Ahmad	Office Boy-2	01-02-2012	04.00	10.30
20	Shaukat Hayat	Office Boy-3	23-02-2012	03.23	10.30
21	Said Rafi Ullah	Office Boy-4	06-02-2012	03.80	10.30
22	Muhammad Jan	Cleaning Staff	01-02-2012	04.00	10.30



**TABLE 2.7: STAFFING STATUS OF FIELD OFFICE SWAT, MANGLAWAR (7)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Ayaz Khan	M&E Engineer	20-01-2012	04.40	10.30
2	Mohammad Ayaz	Site Engineer-1	22-11-2010	18.30	10.30
3	Anwar Zeb	Site Engineer-2	19-09-2011	08.40	10.30
4	Shoukat Ali Khan	Site Inspector-1	06-01-2012	04.87	10.30
5	Syed Imran Ahmad Shah	Site Inspector-2	02-01-2012	05.00	10.30
6	Mohammad Haroon	Site Inspector-3	02-01-2012	05.00	10.30
7	Mohammad Usman	Site Inspector-4	02-01-2012	05.00	10.30
8	Atif Ul Haq	Site Inspector-5	01-02-2012	04.00	10.30
9	Hussain Muhammad	Assistant Office Admin	26-09-2011	08.17	10.30
10	Saleem khan	Asst: Accountant	07-02-2012	03.77	10.30
11	Fazal Wahab	Laboratory Technician	06-02-2012	03.82	10.30
12	Shahzad Khaliq	Laboratory Technician	02-01-2012	05.00	10.30
13	Said Ul Abrar	Computer Operator	07-02-2012	03.77	10.30
14	Ijaz Ahmad	Laboratory Assistant	01-03-2012	03.00	10.30
15	Amir Hamza	Laboratory Helper	02-01-2012	05.00	10.30
16	Mohammad Shakir	Laboratory Helper	06-02-2012	03.80	10.30
17	Fida Muhammad	Office Boy-1	06-02-2012	03.80	10.30
18	Izat Khan	Office Boy-2	06-02-2012	03.80	10.30
19	Atti Ullah	Office Boy-3	06-02-2012	03.82	10.30
20	Mohammad Wali	Office Boy-4	01-03-2012	03.00	10.30



**TABLE 2.8: STAFFING STATUS OF FIELD OFFICE DIR (LOWER)**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Rauidar Ali	Coordination Engineer	09-01-2012	04.77	10.30
2	Pazir Muhammad	M&E Engineer	15-07-2010	22.57	10.30
3	Khan Sardar	Site Engineer-1	12-07-2010	22.67	10.30
4	Inam Khan	Site Engineer-2	15-07-2010	22.57	10.30
5	Parvez Iqbal	Site Engineer-3	31-07-2010	22.00	10.30
6	Sikandar Khan	Site Engineer-4	01-02-2012	04.00	10.30
7	Ishtiaq Ahmad	Quantity Surveyor	01-02-2012	04.00	10.30
8	Akmal Khan	Site Inspector-1	03-01-2012	04.97	10.30
9	Hazrat ul Mulk	Site Inspector-2	03-01-2012	04.97	10.30
10	Badshah Rehman	Site Inspector-3	03-01-2012	04.97	10.30
11	Imran Saeed Khan	Site Inspector-4	02-01-2012	05.00	10.30
12	Syed Ayaz Hussain	Site Inspector-5	02-01-2012	05.00	10.30
13	Muhammad Mukhtar Khan	Site Inspector-6	02-01-2012	05.00	10.30
14	Hassan Said	Assistant Accountant	19-09-2011	08.40	10.30
15	Shah Daraz	Assistant Office Admin	16-09-2010	20.50	10.30
16	Muhammad Shah	Computer Operator-1	06-09-2010	20.83	10.30
17	Muhammad Shahab	Computer Operator-2	16-09-2010	20.50	10.30
18	Shabir Ahmad	Computer Operator-3	28-09-2011	08.10	10.30
19	Khan Faraz	Senior Lab Technician	26-08-2011	09.20	10.30
20	Amin Khan	Laboratory Technician-1	01-01-2011	17.00	10.30
21	Aziz Ullah	Laboratory Technician-2	01-02-2012	04.00	10.30
22	Muhammad Naveed	Laboratory Assistant -1	01-02-2012	04.00	10.30
23	Shafiq Ahmad	Laboratory Assistant -2	01-02-2012	04.00	10.30
24	M. Sohail Sardar	Laboratory Assistant-3	02-01-2012	05.00	10.30
25	Aftab Ahmad Khan	Laboratory Assistant-4	01-03-2012	03.00	10.30
26	Minhajuddin	Laboratory Helper-1	02-01-2012	05.00	10.30
27	Hazrat Manan	Laboratory Helper-2	02-01-2012	05.00	10.30
28	Rasool Muhammad	Office Boy / Cook-1	17-09-2010	20.47	10.30
29	Nisar Muhammad	Office Boy / Cook-2	17-09-2010	20.47	10.30
30	Khan Zada	Office Boy / Cook-3	16-09-2010	20.50	10.30
31	Naveed	Office Boy-1	01-03-2011	15.00	10.30
32	Rahimuddin	Office Boy-2	06-06-2011	11.83	10.30
33	Haider Ali	Office Boy-3	01-10-2011	08.00	10.30
34	Rasool Khan	Office Boy-4	06-02-2012	03.82	10.30
35	Bakht Zaman	Security Staff-1	14-09-2010	20.57	10.30
36	Liaqat	Security Staff-2	14-09-2010	20.57	10.30
37	Ghulam Muhammad	Security Staff-3	20-09-2010	20.37	10.30
38	Noor Zaman	Security Staff-4	17-09-2010	20.47	10.30
39	Muhammad Arshad	Security Staff-5	06-06-2011	11.83	10.30
40	Sardar Ali Khan	Security Staff-6	10-12-2011	05.73	10.30
41	Amir Badshah	Maintenance/Cleaning Staff	25-10-2010	19.23	10.30
42	Muhammad Javed	Driver-1	1-09-2010	21.00	10.30
43	Saeed Gul	Driver-2	1-09-2010	21.00	10.30



**TABLE 2.9: STAFFING STATUS OF FIELD OFFICE BUNER**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Khurshid Khan	M&E Engineer	12-09-2011	08.63	10.30
2	Muhammad Nawaz	Site Engineer-1	15-07-2010	22.57	10.30
3	Abdul Wajid	Site Engineer-2	05-10-2011	07.90	10.30
4	Zahid Khan	Site Inspector	02-01-2012	05.00	10.30
5	Kamran Ullah	Site Inspector	13-01-2012	04.63	10.30
6	Bashir Ahmad	Site Inspector	02-01-2012	05.00	10.30
7	Ibrar Ahmad	Site Inspector	02-01-2012	05.00	10.30
8	Mohammad Shoaib	Quantity Surveyor	02-01-2012	05.00	10.30
9	Sultan Zaib	CAD Operator	06-02-2012	03.80	10.30
10	Mohammad Aftab Khan	Asst: Accountant	09-02-2012	03.70	10.30
11	Muhammad Ayaz	Computer Operator-1	26-09-2011	08.17	10.30
12	Majid Ali	Computer Operator-2	01-03-2012	03.00	10.30
13	Yahya	Senior Lab Technician	15-09-2011	08.53	10.30
14	Niaz Ali Khan	Laboratory Technician-1	19-09-2011	08.40	10.30
15	Syed Asif Ali Shah	Laboratory Technician-2	01-01-2012	05.00	10.30
16	Izhar Ul Haq	Laboratory Assistant-1	19-09-2011	08.40	10.30
17	Akhtar Hussain	Laboratory Assistant -3	06-02-2012	03.80	10.30
18	Maaz	Laboratory Helper-2	02-01-2012	05.00	10.30
19	Noor Rehman	Laboratory Helper-3	06-02-2012	03.80	10.30
20	Haris Ullah	Laboratory Helper-4	06-02-2012	03.80	10.30
21	Saleh Muhammad	Office Boy / Cook-1	02-03-2011	15.00	10.30
22	Iftikhar Khan	Office Boy / Cook-2	14-01-2011	16.60	10.30
23	Muhammad Sheraz	Office Boy / Cook-3	02-01-2012	05.00	10.30
24	Ibrar Ur Rehman	Office Boy / Cook-4	20-09-2011	08.37	10.30
25	Noor Rehman	Office Boy / Cook-5	06-02-2012	03.80	10.30
26	Saeed Mehmood	Security Guard-1	08-03-2011	14.77	10.30
27	Rooh ul Amin	Security Guard-2	27-09-2011	08.13	10.30
28	Niaz Ali Shah	Security Guard-3	01-11-2011	07.00	10.30
29	Humayoon	Security Guard-4	01-11-2011	07.00	10.30
30	Akbar Hussain	Security Guard-5	02-02-2012	04.00	10.30
31	Murad Ali	Security Guard-6	02-02-2012	04.00	10.30
32	Bakht Sultan	Security Guard-7	09-01-2012	04.77	10.30



**TABLE 2.10: STAFFING STATUS OF SWAT LABORATORY**

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Aurangzeb Khan	Material Engineer	02-08-2010	22.00	10.30
2	Muhammad Hussain	Senior Lab Technician-1	01-10-2010	20.00	10.30
3	Syed Muhammad Nauman	Senior Lab Technician-3	02-01-2012	05.00	10.30
4	Asadullah	Laboratory Technician-1	01-09-2011	09.00	10.30
5	Shakil Ahmad Khan	Laboratory Technician-3	25-07-2011	09.23	10.30
6	Fazal Wahid	Lab Assistant-1	26-08-2011	08.20	10.30
7	Gul Rahim	Lab Assistant-2	26-08-2011	08.20	10.30
8	Fawad Ali	Laboratory Helper-1	01-10-2011	08.00	10.30
9	Nazir Ahmad Adil	Laboratory Helper-2	01-10-2011	08.00	10.30
10	Zawar	Laboratory Helper-3	15-12-2011	05.57	10.30
11	M.Ullah Sikandar	Laboratory Helper-4	02-01-2012	05.00	10.30
12	Kamran Ali	Laboratory Helper-5	02-01-2012	05.00	10.30
13	Fazal Karim	Laboratory Helper-6	02-01-2012	05.00	10.30
14	Fazal Wadood	Laboratory Helper-7	07-02-2012	03.77	10.30
15	Zahir Shah	Laboratory Helper-8	06-02-2012	03.80	10.30
16	Fazal Rabi	Laboratory Helper-9	16-02-2012	03.47	10.30
17	Amad Ur Rehman	Laboratory Helper-10	08-02-2012	03.75	10.30
18	Bilawal	Laboratory Helper-11	19-09-2011	08.40	10.30
19	Barkat Ali	Office Boy/Cook	20-09-2011	08.37	10.30
20	Jehanzeb	Office Boy	09-04-2012	01.73	10.30
21	Fareedon	Security Guard	01-10-2011	08.00	10.30
22	Sher Ali Khan	Driver	20-06-2011	11.36	10.30
23	Said Rehman	Driver	30-09-2011	08.00	10.30

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**ANNEXURE-II**  
**(STATUS OF WORK ON SITES)**

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**FORTNIGHTLY REPORT OF SCHOOLS AS OF MAY 23, 2012**

**DISTRICT BUNER**

S. #	Name of school	FARA	Work Order Issue Date	Awarded Cost	Actual Commencement date	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical progress % age achieved till December 31, 2011.	Cumulative Physical (%age) (19-4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
1	GPS Tor Warsak No.1	II	04.08.2010	13.54	30-Sep-10		Elum Construction Company	M1	100	100	100	100	100	100	100	Completed	29-02-2012	Planned %age /Month	83.33	#####	8.00		8.67										The roject has been completed and handed over to the respective department for their use.
								M2	100	100	100	100		Completed	Actual %age /month	4.50		1.69			5.60	4.88											
								LB & Dev; works	100	100	100	100		Completed																			
2	GPS. Jowar No.1 Daggar	II	04.08.2010	13.55	30-Sep-10		Elum Construction Company	M1	100	100	100	100	#####	#####	Completed	30-04-2012	Planned %age /Month	60	#####	10		10		10		10		0		0		The school is almost completed except rectification of minor defects as pointed out in the snag list given after final inspection. Ready for procurement of furniture.	
								M2	100	100	#####	#####		Completed	Actual %age /month		0.28			1.89	10.34	9.38	4.00	5	2.55	6.56							
								LB & Dev; works	100	#####	#####	#####		completed																			
3	GGPS. Awanai Chagurzal	II	20.09.2010	13.801	16-Oct-10		M/s Malam Jaba Construction & Co.	T1	100	94.72	15.56	79.13	12.86	0	Plastering / pointing of GF and Formwork fixing ,steel fixing for roof beams is in progress.	30-06-2012.	Planned %age /Month	25	34.37	12.5		12.5		12.5		12.5		12.5		12.5		The contractor could not perform well as usual during the period. As the sub-contractor (Mr. Ajmal) is involved in many other projects at the same time therefore may not be in position to complete all the assigned projects timely. Several meetings were conducted with the main as well as sub-contractor in the office of XEN C&W for the purpose to motivate them for progressive work but till date no positive response was noticed. During the meetings it was observed that the contractor was least interested to accomplish the projects. We are of the firm opinion that the project may not be finalised till end of December 2012 keeping in view his past performance and the behaviour he has at the moment. XEN C&W has been requested to initiate drastic action at this stage otherwise we be having no time for the completion of the project and will be loser at that belated stage. XEn C&W has issued notice for slow progress to the contractor. The sub contractor has resumed the work after a time gap of about 15 days with very slow pace. He has achieved 1.90% progress durin the month. The subcontractor can complete the project till end of October 2012 provided all the balance/remaining activities are taken in hand simultaneously and all his resources are fully utilised. He has to achieve 11.25% progress per month for the remaining period of about 6 months. Keeping in view his poor management, lack of interest and week financial condition, he might be not in position to achieve the goal as planned above.	
								T2	74.60	Nill	Nill	Nill		Pcc 1:4:8 under plinth beam completed.	Actual %age /month		0.06			0	1.49	0	0	0	4.84	1.08	0	1.9					
								LB & Dev; works	Nill	Nill	Nill	Nill		No activity at site.																			

S. #	Name of school	FARA	Work Order Issue Date	Awarded Cost	Actual Commencement date	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical progress % age achieved till December 31, 2011.	Cumulative Physical (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
4	GPS, Maradu	II	20.09.2010	13.801	5-Nov-10		M/s Malam Jaba Construction & Co.	T3	100	24.83	Nil	13.55	Nil	Nil	Formwork and steel fixing for GF slab is in progress.	31-12-2012.	Planned %age /Month	11.5	21.37	12		16		16		16		16		12.5	The performance of the subcontractor in the past and present was/is miserably poor. He was called time and again for meeting and was advised in clear words either to expedite the progress of work or ready for serious consequences but in vein. His management is/was extremely poor, financial condition was/is very weak, technically not capable. He has to achieve the remaining/balance 81% work till the completion of the Project. As reported time and again, the subcontractor has no capacity to complete the project even in another one year. He has achieved 19% progress during the entire period of 17 months with effect from his commencement date i.e. 1.11 % per month. The XEn C&W has been informed of the alarming situation. He has to initiate drastic action otherwise we to face completions in later stages. He has achieved 2.72% progress during the	
								LB & Dev; works	52.80	Nil	Nil	Nil		concrete pouring 1:2:4 of Neck columns ocompleted.		Actual %age /month			0	0	2.54	0	0.26	0	2.75	1.6	0.39	2.33				
														RRM in front side of T-3 is in progress.																		
5	GPS, Gul Bandai	II	17.09.2010	13.801	5-Nov-10		M/s Salarzai Construction company	T4	100	93.97	85.97	60.29			CGI/ PGI sheet ,Doors/Windows, Ceiling of T-2 completed. Distemping/painting .Electrification work and fabrication of Terrace railing is in progress.	30-04-2012	Planned %age /Month	37	88.11	16		16		16		15			The subcontractor has improved his performance during the period and achieved 13.12% progress. We hope he will achieve the goal by the end of June 2012 provided the same tempo is maintained.			
								T2	100	100	88.41	91.27	85.19	Nil	CGI/ PGI sheet ,Doors/Windows GF and FF, Ceiling of T-4 completed. Distemping/painting .Electrification work and fabrication of Terrace railing is in progress.		Actual %age /month			0	0	6.69	8.31	2	10	8.15	2.85	12.16		0.95		
								LB & Dev; works	100	85.31	89.86	42.71			Distemping/painting and electrification work is in progress. Boundary Wall completed while fabrication of railing is in progress.																	
6	GPS, Mairagal	II	16.09.2010	13.801	3-Nov-10		Umer Rahman & Co	T1	100	97.62	13.33	15.65	15.35	Nil	No activity at site snice last two and half months.	30-06-2012.	Planned %age /Month	23	37.89	14		13		13		14		12		11	The contractor has resumed the construction activities but with extremely slow pace. As the contractor is involved in other projects therefore he gave less attention to the completion of this project. The subcontractor was advised time & again in the meeting & as well as during the joint inspection of XEN & Coordinarion Manager AGES to expedite the work but with no result. He is always showing his inability and unwillingness to complete the project. As suggested in our previous Reports, stern action is highly needed in this particular case otherwise we have to face problems in later stages. He has achieved 1.64 % progress during the month. The subcontractor has achieved overall progress of 37.89% from the date of commencement i.e. 3-11-2010 till date at the rate of 2.22% per month during the period of 18 months. As evident from the past performance of the subcontractor, he has absolutely not capable to accomplish the Project successfully. XEn C&W has to initiate drastic action in the matter. In our opinion, this project is almost a sick	
									5.34	Nil	Nil	Nil		No activity at site snice last two and half months.		Actual %age /month			0	0	5.64	3.5	1.98	0	1.59	0.54	0	1.64				
								LB & Dev; works						R/wall in front side of T-1 completed only Back-filling is in progress.																		

S. #	Name of school	FARA	Work Order Issue Date	Awarded Cost	Actual Commencement date	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical progress % age achieved till December 31, 2011.	Cumulative Physical (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
7	GPS. Kot Saray	II	17.09.2010	13.801	5-Nov-10		M/s Malam Jaba Construction & Co.	T3	100	86.87	Nil	16.71	16.83	Nil	Brick masonry of FF and Plastering of GF completed. Formwork , steel cutting of FF roof beams and pointing of	30-06-2012.	Planned %age /Month	15	34.93	14		16		16		16		12		11	As reported earlier, the contractor performance in the past was not so much encouraging. As he is involved in his other projects (other than PaRRSA), therefore, did not pay due attention to this project. The sub contractor being responsible for the project is financially very weak and needs financial support all the time. In spite of repeated instructions during the meetings and joint visits he could not improve his performance which resulted unnecessary delay in the completion of the project. XEN C&W has to initiate drastic action in the matter. The sub contractor has achieved 2.07 % progress during the month. As reported earlier, the subcontractor has no capacity to complete the project even in another one successfully. He has achieved 34.93% progress during the entire period of 18 months w.e.f date of commencement till date i.e. 2.01% per month.	
								LB & Dev; works	1.72	Nil	Nil	Nil			Excavation is in progress.		Actual % age /month			0	0	3.73	0	0	5	6.66	2.47	1.39	0.68			
															Not yet started																	
8	GPS. Baikhanal	II	20.09.2010	13.801	26-Oct-10		M/s Malam Jaba Construction & Co.	T1	100	99.19	52.55	84.85	77.10	4.33	Fixing of Trusses, Fixing of Marble Flooring/skirting of GF, FF and Plastering/pointing of GF, FF completed.	30-06-2012.	Planned %age /Month	23	64.97	14		13		13		14		12		11	The subcontractor has improved his performance a little bit and achieved 24.96% progress but room is their for further improvement. He has to achieve about 50% progress during May & June 2012 otherwise the project will not be accomplished till the targetted date i.e 30-06-2012. He can complete the project till end of September 2012 provided he achieves 8.76% progress per Month for the remaining period of 04 Months.	
								LB & Dev; works	100	17.06	Nil	Nil			Concrete pouring 1:2:4 of columns completed.		Actual % age /month			0	0	10.69	0.5	2.47	0	0.88	2.47	10.8	14.16			
															RRM in back side of R/wall and Back-filling completed.																	
9	GPS. Topal	II	24-9-2010.	13.32	14-Dec-10		M/s Malam Jaba Construction & Co.	T1	100	94.72	7.36	19.30	17.1	Nil	Brick masonry in s/s of FF walls and Plastering of GF completed. Fixing of marble flooring in GF is in progress.	30-06-2012.	Planned %age /Month	20	35.71	14		14		15		12		16		9	The sub contractor has poured slab of module T1 but he has not started work on LB. He has been advised to expedite the work so that the completion of the project is ensured till end of June 2012. We expect that the project can be completed by end of October 2012 provided the contractor gave full attention to the project and utilise all his energies and resources. The contractor has achieved 3.58% progress during the month which is not advisable and quite discouraging. He has been advised time and again during the meeting and site visits to start all the parallel remaining activities (procurement of trusses, CGI/PGI sheets, marble flooring, doors & windows and railings etc) simultaneously but till date no positive response has been noticed. XEN C&W has to call the contractor and motivate him	
								T2	100	17.75	20.35	Nil			Plastering of walls completed. No activity since last Two and half months		Actual % age /month			0	0	0	0	0	4	6	2.13	1.91	1.67			
								LB & Dev; works	Nil	Nil	Nil	Nil			Not yet started																	
															Not yet started																	

S. #	Name of school	FARA	Work Order Issue Date	Awarded Cost	Actual Commencement date	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical progress % age achieved till December 31, 2011.	Cumulative Physical (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
10	GGPS. Balikhanal	II	16.09.2010	13.801	4-Nov-10		Umer Rahman & Co	T1	100	94.72	20.36	15.65	13.13	Nil	Concrete pouring of roof beams completed.No activity since last 15 days.	30-06-2012.	Planned %age /Month	30	36.31													The contractor performance in the past was not so much encouraging. As he is involved in his other projects(other than PaRRSA), therefore, did not pay due attention to our project. He was called and advised in the office of XEN C&W many times to improve his performance but in vain. He is least interested to complete the project by the targetted date as such we are of the strong opinion that the project cannot be accomplished till end of December 2012 in case the same pace of work is maintained. XEN C&W has been requested to initiate drastic action in the matter so that the valuable time is utilised fruitfully. The work on all activities are almost stopped for the reasons not know. He has achieved 36.15% progress from the date of commencement (4-11-2010) till date i.e. in the entire period of 18 months at the rate of 2% per month. Drastic action is highly needed. Final notice has already been searved upon the contractor.
							T2							Deleted from scope of work	Actual% age /month		12 14 12 12 10 10															
							LB &Dev; works	Nil	Nil	Nil	Nil			Layout carried out but Not yet started	0 0 0 3.21 0.59 0 0.64 0 1.71 0.16																	
								Nil	Nil	Nil	Nil			Not yet started																		
11	GMS. Gul Bandai	III	24-9-2010.	10.75	12-Mar-11		M/s Malam Jaba Construction & Co.	T4	100	7.89	14.79	Nil			GF columns and brick masonry of walls completed.	30-06-2012.	Planned %age /Month	11	22.06													The contractor's performance as usual was extremely poor as already conveyed to all the stakeholders. The sub contractor is financially very weak and is not a professional contractor. He needs support both technically and financially on daily basis. He was advised by the AGES as well as C&W officials to improve his performance but he failed to recover his backlogs. We are of the strong opinion that the contractor is absolutely not capable to complete the project at the targetted date successfully. Drastic action at this stage is highly recommendable otherwise we will be
							T2	100	Nil	Nil	Nil	Nil	Nil	Plinth beam completed.No activity after pouring of plinth beam.	Actual% age /month		13 16 16 16 16 12															
							LB &Dev; works	100	17.06	21.19	Nil			GF columns and brick masonry of walls completed.Septic tank and Soakage pit is in progress.	0 0 3.44 0 0.72 2 2.77 1.13 0.67 0.33																	
														Not yet started																		
12	GGMS. Topai	II	20.09.2010	19.28	8-Nov-10		M/s Malam Jaba Construction & Co.	T4	100	56.56	Nil	16.98	16.78	Nil	Brick masonry of FF is in progress.	30-06-2012.	Planned %age /Month	15	37.52													03 sites(GGPS Awanai, GGMS Topai and GPS Bekhanai) have been awarded to the contractor. His performance in the past was extremely poor. Although, he is very resoureful but due to lack of intrest in the project completion, he lost lot of valuable time.He was called several times for meeting and was advised to expedite the progress but in vain. The AGES staff and XEN Buner have to keep close watch on the performance of the contractor so that project completion is ensued in due time. XEN C&W has to use all his ways and means to motivate the contractor for timely completion of the project otherwise we have to wait till end of 2013. The contractor has achieved only 2.36% progress during the month. The overall achievement w.e.f. date of commencement (8-11-2010) to date is about 37.52% at the rate of 2.08% per month. Drastic action is highly recommendable.
							T3	100	77.40	10.82	15.89	Nil	Nil	GF slab and FF columns completed.No activity after pouring of FF columns.	Actual% age /month		14 16 16 16 12 11															
							T2	100	Nil	Nil	Nil			Concrete pouring of plinth beam completed.No activity after pouring of plinth beam.	0 0 6.67 0 0 3 3.72 6.79 1.61 0.73																	
							LB &Dev; works	Nil	Nil	Nil	Nil			Not yet started																		

S. #	Name of school	FARA	Work Order Issue Date	Awarded Cost	Actual Commencement date	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical progress % age achieved till December 31, 2011.	Cumulative Physical (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33			
13	GHS Gul Bandai	III	07.02.2012	21.592	05-04-2012		M/S Akhtar Muneer	T6	0%	0%	0%	0%	0%	0%	Levelling and dressing started after one day working No activity observed at site.	7-2-2013.																	Here again the work has been sublet to one Mr. Raiman who is already engaged in the construction of GPS Kot Sorey where his progress is also not encouraging. He has been advised time and again to start dismantling of the existing building as NOC has already been obtained from education department but with no result. He has started excavation for module T-6 only on 05-04-2012. The sub-contractor has poorly performed on his other project and it is feared that the project in question may be delayed for indefinite time keeping in view the lack of interest, poor financial condition and management. We have to be careful regarding his performance. The work is stopped with zero achievement for the reason not known. The XEn C&W has already been requested to look into the matter on priority.		
								T4	0%	0%	0%	0%	0%	0%	Dismantling of old building not yet started.																				
								LB & Dev; works	0%	0%	0%	0%			Not yet started																				
14	BHU Topal		07.02.2010	18.896	06-03-2012		M/S Inayat Khan & Co.	Main Building	0%	0%	0%	0%	0%	0%	Dismantling of old building completed further no activity observed at site.	7-2-2013.																		The contractor has stated preparation of the land and has carried some excavation for this purpose which is not sufficient. During a joint visit of the XEn C&W Dept. and the Coordination Manager, the contractor was instructed to do some further excavation to prepare and dump the excavated material nearby the site. The contractor will do a sample layout for the orientation of the BHU Main Building for approval. Since the sub contractor Mr. Ajmal is busy in his other schools (under PaRRSA) and many works other than PaRRSA, he has no time and resource to start the project efficiently. Delaying the project has begun from the very first activity. The C&W Dept. must take steps to expedite the contractor who has already delayed 3 other PaRRSA schemes on this Project. Now the subcontractor Mr. Ajmal has admitted that he has no resources and time to start activities on this scheme. The work on the project is stopped with zero achievement for the reasons not known. This is high time to initiate stern action otherwise we have to face complications in later stages.	
				188.639				Cat; III	0%	0%	0%	0%	0%	0%	Not yet started.																				
								Cat; V & VI	0%	0%	0%	0%	0%	0%	Not yet started.																				
								LB & Dev; works	0%	0%	0%	0%																							

Summary of cost				Legend			
Total awarded Cost	PKR (M)		188.64				Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)		85.33				* Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)		45.24				

Summary of cost (BHUs)		
Total awarded Cost	PKR (M)	18.90
Total Cost of work done	PKR (M)	0.00
Percentage of work done (%age)	PKR (M)	0.00

**FORTNIGHTLY REPORT OF SCHOOLS AS OF MAY 23, 2012**

**DISTRICT DIR (LOWER)**

S. #.	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
1	GPS Gumbatal Lal Qilla	II	09.07.2010	7-Oct-10	13.06	15.23	M/S Zaib Brothers	M1	100%	100%	100%	100%	100%	100%	Completed	31-03-2012.	Planned %age /Month	44	100.00	16.00		16.00		14.00		10.00				The project is completed and handed over to education department.		
M2	100%	100%	100%	100%	NA	NA	Completed																									
LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed	2.40	2.84	22.76	6.00	8.00	9.00	4.00	1.00																	
							Completed																									
2	GPS Kottay Lal Qilla	II	09.07.2010	2-Nov-10	7.95	9.73	M/S Shah & Co.	M4	100%	100%	100%	90%	90%	30%	Grinding of marble, roof treatment, fixing of window grills, plinth protection, internal electrification and painting and distemping are in progress.	15-04-2012	Planned %age /Month	37	76.50	12.00		12.00		10.00		10.00		10.00		9.00		The contractor has improved his performance a little bit during the period but the AGES as well as C&W staff have to keep close watch on the progress and quality so that the tempo is maintained. He can complete the project by the mid of June 2012 provided the deployment of skilled/unskilled labour is enhance, grinding of marble floors is expedited and all other remaining activities i.e marble fixing in LB floor, roof treatment, pouring of slab of OHT, fixing of stair railing, window grills, external water supply and other finishing works.
LB & Dev; works	100%	95%	65%	Nil	NA	NA	Plastering of walls completed.	0.00	0.00	5.00	13.00	14.00	5.00	1.00	1.00					0.50	0.00											
3	GPS Takatak	II	09.07.2010	30-Sep-10	11.95	14.84	M/S Haji Mohammad Ayub	M3	100%	100%	100%	100%	100%	Nil	Completed.	30-06-2012.	Planned %age /Month	41	100.00	20.00		16.00		14.00		9.00				The project is almost completed and resdy for handing/taking over process and furniture delivery.		
M2	100%	100%	100%	100%	NA	NA	Completed.																									
LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed.	3.89	0.43	22.68	2.00	0.21	5.00	10.00	9.79					5.00												
4	GPS Dara Sher Khanai	II	09.07.2010	30-Sep-10	12.06	15.29	M/S Sahil Brothers	M3	100%	100%	100%	80%	80%	Nil	Fixing of marble in skirting, plastering in mumty and	30-06-2012.	Planned %age /Month	31	65.00	20.00		20.00		15.00		14.00				As usual the contractor did not perform well during the period. In spite of repeated verbal as well as in writing instructions he failed to improve his performance which may result the delay in completion of the project by the end of June 2012 as agreed with secretary C&W. He deployed 8 skilled/ unskilled labour during the period against the required 20 labour per day. He can complete the project till end of August provided all the remaining activities i.e. fixing/grinding of marble floors, plastering, plinth protection, roof treatment, over head tank and procurement of doors and windows are taken in hand simultaneously. Thorough persuasion both by AGES and C&W is highly needed.		
M2	100%	100%	50%	Nil	NA	NA	Plastering and filling under floor completed. Concrete pouring in																									
LB & Dev; works	100%	60%	15%	Nil	NA	NA	No activity observed during the week.	0.00	0.00	9.00	10.00	0.03	2.00	3.00	4.97					5.00	0.00											
5	GMS Kumbhar Lal Qilla	III	09.07.2010	21-Sep-10	12.17	14.73	M/S Bashir Ahmad	M3	100%	100%	100%	100%	100%	100%	Completed	31-03-2012.	Planned %age /Month	52	100.00	16.00		16.00		9.00		9.00				The project is completed, handed over and functioning.		
M2	100%	100%	100%	100%	NA	NA	Completed																									
LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed	0.00	8.32	29.68	2.00	5.00	1.00	0.50	1.50																	
								M3	100%	100%	90%	85%	55%	Nil	Pouring of concrete in mumty slab completed. Pouring of top parapet wall, plastering in first floor and fixing of doors/windows frames are in progress.	31-03-2012.	Planned %age /Month			20.00		20.00		16.00		14.00		In spite of repeated verbal as well as in writing instructions, the contractor failed to improve his performance which resulted unnecessary delay in the completion of the project. The main contractor has sublet the work to other party who is financially very weak and not in position to complete the project even by the end of 2012. The SE and XEN C&W have already been informed of this situation.				
								M2	100%	100%	80%	Nil	NA	NA	Pouring of concrete in parapet wall completed and no further activity observed.																	

S. #:	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12										
1	6	GPS Aloo	II	09.07.2010	30-Sep-10	12.17	14.88	M/S Akhuzada Fazal Jamil	LB & Dev; works	100%	80%	10%	Nil	NA	NA	Concrete in slab poured on 17-05-2012 and curing is in progress.	30-06-2012.	30	65.00	0.38	1.01	8.61	0.00	0.31	2.00	7.69	2.00	8.00	5.00	33	already been informed of this alarming situation and requested to initiate drastic action at this stage otherwise we would be having no time for completion as the project period is limited. The contractor deployed only 6 labours (skilled/unskilled) during the last week, against the minimum requirement of 40 labours per day to carry out a lot of remaining activities. He has to procure a big quantity of construction materials and take the remaining activities i.e. fixing/grinding of marble in first floor, roof treatment, construction of OHT, plinth protection, doors and windows and external water supply so that the completion of project is ensured by the end of September 2012.				
7		GPS Mulyano Banda	II	09.07.2010	21-Oct-10	12.85	17.07	M/S Fawad Brothers	M3	100%	100%	100%	100%	100%	100%	Completed	31-03-2012.	53	100.00	16.00	16.00	9.00	6.00								The project completed and handed over to the Education Department for their use. Furniture procured.				
									M2	100%	100%	100%	100%	NA	NA	Completed				11.71	0.00	5.29	0.00	6.00	4.00	13.00	7.00								
									LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed																			
																Completed																			
8		GCMS Moramai	I	09.07.2010	21-Sep-10	15.24	22.09	Shuaib Constructors	L-Shape	100%	100%	100%	100%	100%	100%	Completed	31-03-2012.	55	100.00	16.00	16.00	8.00	7.00									The project has been completed and handed over and functioning.			
									LB & Dev; works	100%	100%	100%	100%	NA	NA	Completed				11.28	0.72	15.00	3.00	6.00	7.00	1.00	1.00								
																Completed																			
9		GGPS Talataak	III	20.10.2011	29.11.2011	9.465	9.150	M/S Haroon & Co.	M4	100%	10%	Nil	Nil	Nil	Nil	Fixing of steel in superstructure columns completed and formwork is in progress.	30-06-2012	0	14	10	10	8	8	8	8	8	8	8	8	8	8	As reported in previous progress report, the contractor miserably failed to improve his per The SE and XEN C&W have already been informed of the alarming situation. The contractor has achieved 14% progress within a period of six months i.e 2% per month. The contractor is hardly capable to achieve 5% progress per month to complete the project. As such he will be needed 18 months till the accomplishment of the assignment. Keeping in view his poor performance, poor management, weak financial condition and lack of interest, we strongly recommend to initiate stern action against the contractor otherwise the project in question might be declared as sick project and the end users will be badly suffered.			
									LB & Dev; works	Nil	Nil	Nil	Nil	NA	NA	Not initiated yet.				0	7.65	2.35	0	0	3	0	0	0	1						
10		GGMS Khal Colony Khal	III	28.01.2012	23.02.2012	13.972	14.136	M/S Shuaib Constructors	M3	20%	Nil	Nil	Nil	Nil	Nil	Pouring of lean concrete completed and cutting of steel for footings is in progress.	31-12-2012.	0	2	0	0	0	10	8	8	8	8	8	8	8	8	The contractor has taken the work in hand and done lean concrete till date. The progress is not upto the mark. The contractor was called in the meeting on 11-05-2012 by SE C&W, XEN C&W and AGES and was advised to enhance the deployment of skilled/unskilled labour and expedite the progress so that the project completion is ensured by the targetted date. Through persuasion and monitoring both by AGES and C&W department is highly needed.			
									M2	5%	Nil	Nil	Nil	NA	NA	Excavation is in progress. Soft strata in fill encountered in footing. The contractor to continue further																			
									LB & Dev; works	Nil	Nil	Nil	Nil	NA	NA	Not initiated yet.																			
11		tekolai Tormang	III	38.01.2012	33.02.2012	31.641	31.873	M/S Shuaib Constructors	T6	20%						Lean concrete in footing completed. Cutting of steel is in	1-12-2012.		2														The contractor has completed excavation for T-3 and T-6 modules. Close monitoring is highly essential as the contractor is involved in many projects at the same time and may not be in position to carry out all the projects simultaneously. The main contractor has sublet the project to other contractor who is technically, managerially and financially very weak and may not be in position to complete the project successfully. The main contractor		
									T4							Not initiated yet.																			
									T3	20%						Lean concrete in footing completed. Cutting of steel is in																			
									LB	Nil				NA	NA	Not initiated yet.																			
										Nil				NA	NA	Not initiated yet.																			

S.#:	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12												
1	GHS Sr 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	(Mr. S Riaz Shuaib) was called by SE, XEN and Coordination Engineer AGES on 11-05-2012 and was conveyed a message in clear terms to take over the project by himself other wise the stakeholders have to take action in the best interest of the project. The main contractor agreed to revisit the issue.				
								LB & Dev; works	Nil						Not initiated yet.		Actual% age/ month																				
12	GHS Haya Serial Balambab	III	28.01.2012	15.02.2012	23.315	23.517	M/S Saif Construction Co.	T4	60%						Pouring of concrete in neck columns of line-1 & 2 completed. Excavation for foundation of line-3 is in progress.	31-12-2012			10																Work on module T-3 and T-4 is in progress but the pace of work is not satisfactory. AGES and C&W staff have to keep close watch on the performance of the contractor and do motivation. The contractor was called by SE, XEN and Coordination Engineer AGES on 11-05-2012 and was advised to expedite the work so that the timely completion of the project is ensured.		
								T3	100%	30%					Pouring of columns in superstructure completed. Backfilling under floor and brick masonry is in progress.												8	2									
								T2					NA	NA																							
								LB					NA	NA																							
								LB & Dev; works					NA	NA																							
13	GPS Machine Koorona	III	28.01.2012	15.02.2012	11.148	11.298	M/S Iqbal Construction Co.	M4	100%	30%					Pouring of concrete in superstructure columns completed. Brick masonry in ground floor is in progress.	31-12-2012			12																	Work on module M-4 and M-2 is in progress satisfactorily and it is hoped that the the project will be completed by the targetted date. The contractor was called by SE, XEN and Coordination Engineer AGES on 11-05-2012 and was advised to expedite the work so that the timely completion of the project is ensured.	
								M2	10%				NA	NA	Excavation for foundation and lean concrete completed. Cutting of steel for footings is in progress.												10	2									
								LB & Dev; works					NA	NA																							
14	GPS Kolkay Lal Oilla	II	28.01.2012	15.02.2012	13.191	13.353	M/S Iqbal Construction Co.	M3	100%	10%					Pouring of concrete in plinth beam completed and fixing of steel in superstructure columns is in progress.	31-12-2012			14																	Work on module M-3 is in progress satisfactorily and it is hoped that the the project will be completed by the targetted date. The contractor was called by SE, XEN and Coordination Engineer AGES on 11-05-2012 and was advised to expedite the work so that the timely completion of the project is ensured.	
								M2	20%				NA	NA	Excavation for foundation completed.																						
								LB & Dev; works					NA	NA																							
15	GPS Ashogal	II	28-1-2012.	15-02-2012.	16.01	16.177	M/S Iqbal Construction Co.	T3	100%	10%					Pouring of concrete in plinth beam completed. Fixing of steel and	31-12-2012			12																	Work on module T-3 is in progress satisfactorily. The contractor was called by SE, XEN and Coordination Engineer AGES on 11-05-2012 and was advised to expedite the work so that the timely completion of the project is ensured.	
								T2					NA	NA																							
								LB & Dev; works					NA	NA																							
16	GHS Sangolai					23.594		T3																												Tender for the work opened on 16-02-2012. Approval awaited.	
								T6																													
								LB																													
								LB & Dev; works																													
17	GPS Lamolai	II				11.069		T4																												Work to be retendered by the department	
								LB & Dev; works																													
18	GHS Zaimdara	III				33.847		T6																												Tender for the work opened on 16-02-2012. Approval awaited.	
								T3																													
								LB																													
								LB & Dev; works																													





S. #	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks					
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
7	GGPS, Kass Khass	II	09-1-2011.	31-Jan-11	14.07			T3 T2 LB Dev; works							This school has been rescind	Rescind	0	0		0	0	0	0	0	0	0	0	0	0	0	0	The contract has been rescinded by the XEN C&W on 24-09-2011.					
8	GPS, Barkalay Saidu Sharif	II	16-2-2012	Not yet started	20.70		Sher Ali Khan & Co	M4 M3 M2 LB Dev; works							Not yet started. Not yet started. Not yet started. Not yet started. Not yet started.	16-2-2013	0.00	0.00	10	0	10	0	0	8	0	8	0	8	0	8	Demolishing of existing building is yet required .						
9	GGPS, Ashar Banr	II	27-09-2011.	Not yet started	15.29		Akhtar Saleem	T1 T2 LB Dev; works	0%	0%	0%	0%	0%	0%		30-12-2012.	0	0	16	0	18	0	16	0	16	0	18	0	16	0	There is Space limitation T1, T2 and LB are impossible to accomodated in the available land. Moudie changes are required.						
					148.84																																

Summary of cost (Schools)			
Total awarded Cost	PKR (M)		148.84
Total Cost of work done	PKR (M)		55.41
Percentage of work done (%age)	PKR (M)		37.23

Legend			
			Included in the list of 24 schools to be completed by March /May 2012.
			Physical & Financial %age (A) based on awarded cost.

Summary of cost (BHUs)		
Total awarded Cost	PKR (M)	0.00
Total Cost of work done	PKR (M)	0.00
Percentage of work done (%age)	PKR (M)	#DIV/0!



S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks				
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
5	GGMS Bara Bandai	III	15-1-2011.	31-Jan-11	13.52	14.38	M/s. Zain ul Abideen & Sons	M3	100%	100%	100%	40%	40%	0%	Parapet wall and mummy columns concreting completed . FF BB work and plastering is in progress.GF PCC 1:3:6 under	30-06-2012	Planned %age /Month	20	51.46	16		16		14		12		12		10		The pace of work is very slow. Skilled Labor = 03 Unskilled labor = 05				
								M2	100%	100%	40%	0%		No activity observed during the period.		Actual% age/ month			2.03	1.63	0	9.6	1.2	0	2	0	13	2								
								LB	100%	50%	0%	0%		Slab formwork is in progress.																						
								Dev; works							No activity observed during the period.																					
6	GPS Bara Bandai No 2	II	15-1-2011.	10-Mar-11	13.81	14.59	M/s Zainulabedeem & Sons	M3	100%	100%	100%	75%	75%	0%	GF & FF marble fixing is in progress. Mummy formwork also in	30-06-2012	Planned %age /Month	35	56.01	14		12		12		10		10		7		The pace of work is very slow. Skilled Labor = 02 Unskilled labor = 04				
								M2	100%	100%	50%	0%		No activity observed during the period.		Actual% age/month			4.45	0	2.26	0.43	2.3	1.2	1.5	0	6.87	2								
								LB	100%	30%	0%	0%		Slab formwork is in progress.																						
								Dev; works							No activity observed during the period.																					
7	GGMS Ningolai	II	11.6.2010	1-Sep-10	18	20.55	M/s Mehbub Ali	M4	100%	100%	100%	70%	55%	0%	FF plaster work completed.Electrification is in progress.	30-06-2012.	Planned %age /Month	31	84.11	14		12		12		12		10		9		The contractor needs to maintain the pace of work. Skilled Labor = 04 Unskilled labor = 06				
								M3	100%	100%	100%	95%	95%	5%	Windows grill fixing and FF electrification is in progress.Roof treatment also in progress.		Actual% age/month			0.94	1.07	0.95	6.57	5.03	0.55	14	9	12	3							
								M2	100%	100%	90%	0%		No activity observed during the period.																						
								LB	100%	100%	60%	0%		BB work completed and preparation for over head tank slab is in progress.																						
								Dev; works							Boring for tube well is in progress.Boundary wall plastering also in progress.																					
8	GGPS Ningolai	II	11.6.2010	1-Sep-10	12.853	14.79	M/s Syed Azim shah	M1	100%	100%	100%	100%	100%	100%	Windows grill fixing completed. Marble grinding and first coat of paint is in progress.	30-04-2012	Planned %age /Month	23	86.34	20		20		20		17							The contractor needs to maintain the pace of work. Skilled Labor = 02 Unskilled labor = 05			
								M2	100%	100%	100%	10%		Windows grill fixing completed. Marble grinding and first coat of paint is in progress.		Actual% age/month			0	2.87	5.65	14.8	6.00	5	5	10	11	3								
								LB	100%	100%	50%	0%		No activity observed during the period.																						
								Dev; works							No activity observed during the period.																					
9	GPS Shakardara Pir Kalay	II	31-1-2011.	31-Mar-11	13.81	12.75	M/s Malam jaba	M4	100%	100%	30%	0%	0%	0%	FF slab formwork is in progress.	30-06-2012	Planned %age /Month	24	30.2	14		14		14		14		12		8		The pace of work is dead slow.Also the electric pole needs to be re-located as it will make hindrance to the construction of boundary wall and LB.				
								M2	100%	100%	20%	0%		No activity observed during the period.		Actual% age/ month			0	0	0	0.8	3.1	0	0	0.5	1.8	0								
								LB	0%	0%	0%	0%		Not yet started.																						
								Dev; works							No activity observed during the period.																					
10	GMS. Shakardara	III	11.6.2010	3-Jan-11	16.237	19.5	M/s Zainulabedeem	M4	100%	100%	100%	85%	85%	0%	Windows grill fixing and priming coat is in progress.	30-06-2012	Planned %age /Month	25	79.44	16		12		12		12		12		11		The LT line passing over is very near to the overhead water tank of LB causing difficulty in carrying out concreting of water tank slab. Skilled Labor = 05 Unskilled labor =09				
								M3	100%	100%	100%	70%	50%	0%	FF BB work including verendha parapet wall completed and plastering is in progress. Doors windows chowkat fixed and windows grill fixing is in progress.		Actual% age/month			0.81	4.2	3.88	0	5.05	5	12	9	9.5	5							
								LB	100%	100%	70%	0%		Soakage pit excavation is in progress.																						
								Dev; works							BB work for boundary wall is in progress.No activity observed during the period.																					

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)						Remarks						
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
11	CGIMS, Shakkar Dara	I	14-02-2012	11-Oct-10	15.69	20.5	M/S Muhammad Saleem Shah	L-shape	100%	15%	0%	0%	0%	0%	Concreting of GF columns is in progress.	14-2-2013	Planned %age /Month	13.38	20.78								2.9	0	4.5	0		The contract has been rescind by XEN C&W on 24-09-2011. The school has been re- tendered and awarded on 14/02/2012. The contractor has started work on 2/4/2012 . The pace of work is dead slow due to less manpower. Skilled Labor = 01 Unskilled labor =03
12	GPS Sher Palam	II	10-1-2011.	7-Apr-11	20.08	20.94	M/s Malam jaba	M4	100%	100%	100%	80%	30%	0%	Mumty slab formwork is in progress.	30-06-2012.	Planned %age /Month	38	63.1	12	12	10	10	10	8	The contractor has expediated the pace of work but he needs to start parallel activities on LB.  Skilled Labor = 04 Unskilled labor = 06						
								M3	100%	100%	100%	45%	40%	0%	P.C.C (1:3:6) under floor carried out and marble fixing GF is in progress.FF plastering and formwork for parapet wall and mumty slab is in progress.																	
								M2	100%	100%	20%	0%			P.C.C (1:3:6) under floor carried out and confinement wall plum concrete is in progress.																	
								LB	5%	0%	0%	0%			Excavation completed. No other activity observed during the period																	
								Dev; works							Not yet started.																	
13	BHU Chongai Shehmozai		23-Feb-12		15.768	MS Asmat Ullah & Brothers	Main BHU Building	----	----	----	----	----	----	Not yet started because existing buildings has to be demolished.	22-2-2013	Planned %age /Month		0														Soil investigation still awaiting on part of C&W department and further work can be carried out after soil investigation. Auction for demoletion of existing building has not been done by C&W yet due to which work on main BHU building can not be started till demoletion of existing building.
							Medical Staff Building	----	----	----	----	----	----	Excavation in progress (90 % completed). No activity observed during the period																		
							Support Staff Building	----	----	----	----	----	----	Excavation in progress (90 % completed). No activity observed during the period																		

195.81

Summary of cost			Legend						
Total awarded Cost	PKR (M)	195.81							Included in the list of 24 schools to be completed by March /May 2012
Total Cost of work done	PKR (M)	119.14							Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)	60.85							

Summary of cost (BHUs)		
Total awarded Cost	PKR (M)	15.77
Total Cost of work done	PKR (M)	0.00
Percentage of work done (%age)	PKR (M)	0.00

**FORTNIGHTLY REPORT OF SCHOOLS AS OF MAY 23, 2012**

**M&E Engineer Swat III**

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (1B-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32	
1	GGPS, Main Mira Arkot	II	27-1-2011	19-Feb-11	11.65	12.96	M/s Bashir Ahmad & Sons	T3	100%	100%	100%	97%	97%	90%	Marble grinding is in progress.	30-04-2012	29	87.5	15	15	15	15	11		The Pace of work is very slow.The contractor is instructed several times to complete the remaining works but no positive response up till now.(As per Ltr no.AGES/SOS/21 on dated 31-3-2012 and AGES/SOS/52 on dated 4-5-2012 refs).OH water tank top slab is pending. The contractor is instructed to complete the remaining works of LB and start landscaping which is still pending. Skilled Labour=02 Unskilled labour=02							
								LB	100%	100%	90%	40%		Excavation for septic Tank and fixing of Marble floor is In progress.				0	8	8	7.4	8	12.6	3	4	6	1.5					
								Dev; works						90% of boundary wall have completed so far, landscaping is still pending, OH water tank top slab is pending. The man power at site is insufficient due to which the progress is slow.																		
2	GGPS Nilgram Ronyal	III	27-1-2011	29-Mar-11	13.76	16.61		T4 (a)	100%	100%	80%	95%	90%	0%	Fixing of CGI & PGI Sheets are in progress.	31-05-2012	47	92	15	15	13	12			The pace of work is very slow.The contractor is using only one Labour party for both schools which effect the work on another school.With the current pace of work the completion of the school is expected in august, 2012. Skilled Labour =4 Unskilled = 4							
								T4 (b)	100%	100%	80%	95%	90%	0%	Grinding of Marble floor is in progress.				0	0	6	8.33	9	7.2	2.53	2.94	7	2				
								LB	100%	95%	50%	0%		Inner wall plastering is in progress.																		
								Dev; works						Plum concrete 1:3:6 @ 50 % boulders mix is in progress at rear side of T4A Module.																		
3	GPS-GMS, Kuz Shawaer	Next FARA	28-1-2011.	31-May-11	14.06484	24	Khan Gul	U-Shape & Dev; work	100%	100%	30%	70%	45%	0%	plastering at G.F 95% completed , BB work at FF 95% completed, struck pointing at G.F completed while at FF is in progress.Boundary wall 60% completed.	30-12-2012.	19	56	16	16	14	14	12	9		The pace of work is satisfactory. Skilled Labor = 04 Unskilled labor = 08						
					11.65428													0	2	2.32	0	8	4	1.88	6.8	6	6					
4	GPS, Bar Shawaer	II	10-1-2011.	22-Jan-11	14.06484	15.27	Mohammad Tahir	T3	100%	95%	1%	20%	0%	0%	Steel fixing at FF is in progress.	30-06-2012.	18	49.00	18	18	16	12	10	8		The pace of work is very slow and the contractor is instructed to expedite the work progress by executing parallel activities on site.The work is subletted to Mr. Shehreyar. Skilled Labor = 02 Unskilled labor = 04						
								T2	100%	30%	20%	0%			RCC of roof Beam completed on dated 6-4-2012, no further work activity observed as yet.				1.46	1.5	0.72	6.31	3	0.7	3.55	9.76	3	1				
								LB	40%	0%	0%	0%			Steel fixing of plinth beam is in progress.																	
								Dev; works							Not yet started																	
5	GGMS Bar Shawaer	III	6-1-2011.	8-Apr-11	19.63	31.98	Ihsan ullah & Co	T4(a)	0%	0%	0%	0%	0%	0%	Not yet started.	30-12-2012.	8	19.00	18	18	16	16	14	10		The contractor often remain absent from site due to which the progress suffers a lot.The work is at halted position for over one month. The financial capacity of the contractor is very low and the contractor cannot execute parallel activity on site.M/s Ihsanullah has subletted the work this Mr. Muneer.						
								T4 (b)	0%	0%	0%	0%	0%	0%	Not yet started.																	
								T3	100%	20%	0%	0%	0%	0%	Ground Floor Super structure columns concreting completed so far but no work ahead.				1.67	0	0.06	3	0.5	0.77	3	1	1					
								T2	100%	20%	0%	0%			Ground Floor Super structure columns concreting completed so far but no work ahead.																	
								LB	0%	0%	0%	0%			Not yet started.																	
								Dev; works							Not yet started.																	
6	GPS, Gut	II	1-02-2011.	5-Apr-11	14.06484	14.85	M/s Malam jaba Construction	T3	100%	100%	40%	25%	20%	0%	Formwork fixing at FF roof beam is in progress and GF plastering in progress.	30-06-2012.	23	50	15	14	12	12	12	12		The Pace of work is slow, the financial capacity of the contractor is very low due to which the progress of work is lagging far behind construction schedule.It is very difficult for contractor execute parrallel activity on both sites ,(GPS Gut & GHS Bar Shawaer) The work is subletted from M/s malam jaba to Mr. Akbar Ud Din. Skilled Labor: 02 Unskilled Lbaor: 02						
								T2	100%	25%	25%	0%			BB work completed but no further work.				0	0	2	9	2.2	3.33	3.47	3	4					
								LB	100%	85%	20%	0%			BB work for inner wall completed.																	
								Dev; works							plum concrete 1:3:6 @ 50 % boulders mix is in progress. BB work at T3 rear side completed so far.																	

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33			
7	GPS-GMS, Pochar	Next FARA	27-1-2011.	29-Jun-11	11.65428 9.15192	24	Jehan Zeb Sinbad Construction	U-Shape & Dev; work	100%	2%	0%	0%	0%	0%	Backfilling in trenches and steel fixing & Concreting of SS columns are also in progress. Not yet started.	30-12-2012.	Planned %age /Month Actual% age/ month	9	19.5	18	0	18	0	16	2.53	16	1.34	14	5	9	1.5	The Pace of work is very slow. The steel fixing & Concreting of Super Structure columns is in progress but due to insufficient form work and skilled labour the work is suffering a lot. Instructed the contractor to increase skilled labours and arrange sufficient form work for the subject work at site to complete the job well in time. Skilled = 03 Unskilled:03			
8	GGPS Chuprial	II	31.01.2011	6-May-11	13.88016	22.39	Jehan Zeb	T3 T2 LB Dev; works	100%	100%	35%	40%	3%	0%	BB work at FF is in progress. Not yet started Not yet started No activity at Site.	31-12-2012.	Planned %age /Month Actual% age/ month	5	28.50	10	0	10	0.93	8	13.5	8	1	1.57	8	3	1.5	BB work of FF at T-3 Module is in progress and the contractor do not follow the instruction of AGES supervisory staff.The pace of work is slow. The contractor is instructed to follow the instruction of AGES supervisory staff. Skilled Labor: 02 Unskilled Labor: 05			
9	GGPS,Balasar Chuprial	III	07-10-2011.		9.528		Muhammad Saleem Shah	T4 LB Dev; works	65%	0%	0%	0%	0%	0%	Steel fixing for plinth beam in progress. Not yet started Not yet started	30-12-2012.	Planned %age /Month Actual% age/ month	0	7.5	16	0	18	0	16	0	16	0.5	18	2	5		The pace of work is slow and the contractor is instructed to supply all construction material from its approved sources and make arrangements for pouring of plinth beam. Skilled Labor: 02 Unskilled Labor: 03			
10	GGPS. Khwar Oba Bar Thana	II	10-1-2011.	1-Feb-11	11.66	13.19	Muhammad Tahir Khan	T3 LB Dev; works	100%	95%	20%	40%	20%	0%	Steel fixing of roof beam at FF is in progress. No work activity at site Excavation for boundary wall is in progress	30-06-2012.	Planned %age /Month Actual% age/ month	23	35.00	16	0	16	2	12	2	12	0	12	0.5	9	0.5		The steel fixing at FF Roof beam is in progress and the contractor is instructed to expedite the work by executing parallel activity on each module. Skilled Labor: 02 Unskilled Labor: 03		
11	GGPS. Ghuzpatay Biha	III	31-1-2011.	21-Feb-11	14.07	15.52	Jehan Zeb	T3 T2 LB Dev; works	100%	100%	30%	70%	20%	0%	The pouring of RCC roof beam is ready but due to failure of coarse aggt it is still pending. Not yet started. Not yet started. No work activity	30-12-2012.	Planned %age /Month Actual% age/ month	18	41.5	16	0	16	4	14	8.2	12	3	12	1	12	2.3	1	1.5	1	The completion of the school with the current pace of work is not possible to complete it in June 2012. Skilled Labor: 03 Unskilled: 04
12	GGPS. SAEED ABAD	II	25-2-2012.		10.187		Mr. Zafar Ali	T4 LB Dev; works	5%	0%	0%	0%	0%	0%	Excavation in trenches completed and Leveling & dressing is in progress. Not started yet Not started yet	25-2-2013		1												1		Excavation in trenches of T4 Module completed so far.Leveling and dressing is in progress. Skilled Labor: 01 Unskilled: 02			
13	GHS. Bar Shawar	Next FARA	18-2-2012.		22.347		M/s Malam jaba Construction	T6 T3 LB Dev; works	1.5%	0%	0%	0%	0%	0%	Excation in all trenches have been completed so far, while lean concrete at 1/A-H have been completed so far. Not started yet Not started yet Not started yet	18-2-2013		1.5												1.5		Excavation in trenches have been completed so far.No activity at site and the contractor was telephonically instructed to resume the work activity at site but no positive response observed from contractor as yet. The financial capacity of the contractor is very low due to which the contractor cannot execute parallel activity on both sites.(GPS Gut & GHS Bar Shawar)			
14	BHU Mian Kaley		16-2-2012	26-Apr-12	18.650		Mr. Muhammad Tahir	Main Building Cat;III Cat;V & VI LB & Dev; Works	5%	0%	0%	0%	0%	0%	Excavation in trenches completed and Leveling & dressing is in Excavation in trenches completed and Leveling & dressing is in Not started yet Not started yet	16-2-2013	Planned %age /Month Actual% age/ month	0														Excavation for Main Building and Cat; III completed.The contractor is instructed to supply all construction material from approved sources as per approved list. Skilled Labour=1 Unskilled Labour = 8			

S.No.	Name of school	FAPA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks																
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12																							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33																
14	BHU Nazar Abad		16-2-2012	05-May-12	17.420		Mr. Fathatullah	Main Building	0%	0%	0%	0%	0%	0%	Excavation in trenches in progress.	16-2-2013	Planned %age /Month															Excavation of main building is in progress..The contractor is also instructed to ensure supply of all construction material from its approved sources. Skilled labour=02, unskilled labour= 3																
							Cat;V & VI	0%	0%	0%	0%	0%	0%	Not started yet																																		
							LB & Dev; Works	0%	0%	0%	0%	0%	0%	Not started yet																																		
					201.37																																											
Summary of cost								Legend								Summary of cost (BHUs)																																
Total awarded Cost					PKR (M)		201.37								Included in the list of 24 schools to be completed by March /May 2012.	Total awarded Cost					PKR (M)		36.07																									
Total Cost of work done					PKR (M)		69.64								Physical & Financial %age (A) based on awarded cost.	Total Cost of work done					PKR (M)		0.00																									
Percentage of work done (%age)					PKR (M)		34.58									Percentage of work done (%age)					PKR (M)		0.00																									

**FORTNIGHTLY REPORT OF SCHOOLS AS OF MAY 23, 2012**

**M&E Engineer Swat IV**

S.No.	Name of school	FA RA	Work Order Issue Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
								1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
1	GGPS. Qasim Nasapa Dairmal	II	4-03-2011.	13.88	15.73	Tilla Mohammad	T3	100%	0%	0%	0%	0%	0%	No activity	30-12-2012.	Planned %age /Month	13	15.64	16	16	16	14	14	11	The construction activity has been stopped due to un valid reason & further necessary action is required as two letters has been sent to C&W office already regarding this. Skilled workers =0 Un Skilled worker =0							
							T2	0%	0%	0%	0%		Not yet started					2.64	0	0	0	0	0	0								
							LB	0%	0%	0%	0%		Not yet started																			
							Dev; works	0%	0%	0%	0%		No Activity																			
2	GGPS. Paindai Sakhra	II	30-09-2011.	14.36		M/s Saif-ur-rahman	T3	100%	50%	0%	19%	0%	0%	GF Slab form work has been done & steel cutting has been just started.	30-12-2012.	Planned %age /Month	0	31.19	18	18	16	16	18	16	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4							
							T2	58%	0%	0%	0%		Fabrication of steel of PB of Footings has been just started.					2.35	6.9	0.376	0.126	0.793	2	15.4	0.676	0	2.571					
							LB						Footing concreting has been done.																			
							Dev; works	30%	0%	0%	0%		Dismantling of 40ft former Retaining wall & plum concreting under boundary wall has been done as well. No further activity observed.																			
3	GGPS. Lalikoo Sakhra	II	27-09-2011.	12.002		M/s Saidu Sharif Construction & Co	T3	91%	0%	0%	0%	0%	0%	Backfilling under the PB has been just started.	30-12-2012.	Planned %age /Month	0	11.14	16	18	16	16	18	16	Construction activity has been just restarted. Skilled workers =0 Un Skilled worker =3							
							LB	0%	0%	0%	0%		Not yet started					2.27	6.87	0	0	0	0	2	0	0	0					
							Dev; works	0%	0%	0%	0%		Not yet started																			
4	GGPS. Qayum abad lalkoo.	II	27-09-2011.	12.002		M/s Saidu Sharif Construction & Co	T3	100%	17%	0%	0%	0%	0%	Concreting of 18's GF Columns has been done.	30-12-2012.	Planned %age /Month	6.83	13.71	16	18	16	16	18	16	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4							
							LB	0%	0%	0%	0%		Not yet started					4.59	0	0	0	0	0	0	1.91	0	0.38					
							Dev; works						Not yet started																			
5	GPS. Chum Bara Durashkhela	II	3-02-2011.	13.8067	13.6	Al Habib Construction	M3	100%	93%	0%	20%	0%	0%	Concreting of GF slab has been done.	30-06-2012.	Planned %age /Month		44.10	15	15	15	15	15	15	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,							
							M2	100%	40%	17%	0%			Brick work has been done.No further activity observed.					0	0.2	2.43	1.317	2.00	3	18.75	0	0	6.4				
							LB	100%	50%	25%	0%			plinth beams, Columns Concreting & bric work has been done.No further activity observed.																		
							Dev; works						Not yet started																			
6	GGPS. Sumbat Mandoor	II	1-11-2011.	14.469		M/S A.M & CO (AMC)	M3	100%	100%	21%	20%	0%	0%	1st floor slab form work is ongoing (completed 65%).	30-10-2012	Planned %age /Month	0	27.31	16	18	16	16	18	16	Construction activity is ongoing. Skilled workers =2 Un Skilled worker =4,							
							M2	0%	0%	0%	0%							6.65	1	3.58	5.867	0	1	2.89	6.327	0	0					
							LB	100%	72%	25%	0%			Parapet wall concreting has been done.No further activity observed.																		
7	GGCMS Kharrarai Chum Mahta	II	11.6.2010	12.832	14.25	M/s Bakht Zada	M1	100%	100%	100%	100%	100%	45%	Fixing Doors, windows,Stair railing, veranda grill & Marble grinding has been done.Windows grill & Plastic emulsion is ongoing (completed 70% & 80% respectively). No further activity observed.	15-04-2012	Planned %age /Month	60.65	92.00	20	15	14											The work has been stopped as a reaction of rejected Roof treatment.
							M2	100%	100%	100%	45%			Fixing of Windows, windows grill, doors, Marble & Grinding has been done. Plastic emulsion is ongoing (completed 80%). No further activity observed.																		
							LB	100%	100%	100%	55%			fixing of CI pipes & excavation of soakage pet is ongoing (completed 90% & 90% respectively).Boaring of well is ongoing (completed 40%).No further activity observed.				1.326	3.11	1.087	12.83	1	8	1	3	0	0					
							Dev; works							Weather shield of the boundary wall is ongoing (completed 95%).No further activity observed.																		

S.No.	Name of school	FARA	Work Order Issue Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
								1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
8	GGPS, Kharrirai	II	10-1-2011.	26.6213	14.77	Mehboob Ali	M3	100%	100%	20%	63%	72%	0%	1st floor Plastering has been done .Parapet wall & stair case plastering is ongoing (completed 95%). GF marble & dadu marble fixing is ongoing (completed 95%).Struck pointing has been just started.	30-06-2012.	Planned %age /Month	20	52.27	16		14		14		12		14		10		The work has been stopped due to financial problems as his bill is under process in the C&W office.		
							M2	100%	100%	56%	0%			Fixing of Marble flooring & Dadu marble is ongoing (completed 90%).		Actual% age/ month			3.75	3.74	3.9	4.59	0.0	2	1	9.06	2.63	1.6					
							LB	100%	100%	75%	0%			OHWT bottom slab & parapet wall has been done.No further activity observed.																			
							Dev; works							Plum concreting has been done.																			
9	GGPS, Dtipanal	II	10.1-2011.	27.0216	14.63		M3	100%	100%	95%	71%	30%	0%	GF Marble fixing is ongoing (completed 90%). Fabrication of steel & concreting of 1st floor slab has been done.No further activity observed.	30-06-2012.	Planned %age /Month	17	41.798	16		15		15		12		15		10		The work has been stopped due to financial problems as his bill is under process in the C&W office.		
							M2	100%	100%	50%	0%			Marble & Dadu marble fixing is ongoing (completed 95%).		Actual% age/ month			1.215	5.55	0.058	5.295	0	3	0.54	0	3.14	6					
							LB	0%	0%	0%	0%			Not yet started																			
							Dev; works							Not yet started																			
10	GGPS Garhi Chuprial	II	20-02-2012.	10.1		Bayana Construction	T4	100%	23%	0%	20%	0%	0%	Concreting of GF Stair has been done.No further activity observed.	20-2-2013	Planned %age /Month		13.84														The work has been stopped due to the financial problems of the contractor.	
							T2	100%	45%	17%	0%			Brick work has been done.No further activity observed.		Actual% age/ month			0	0	0	0	0	0.3	3	7.17	0.69	5.26					
							LB							Not yet started																			
							Dev; works	18%	0%	0%	0%			Brick work,Excavation done & plum concrete is ongoing (completed80%, 100% & 100% respectively).Main Gate column footing concrete has been done. No further activity observed.																			
11	GGPS, Awesha Chuprial	III	29-09-2011	14.42		Jehan Zeb	T3	100%	92%	13%	0%	0%	0%	Fabrication of steel & concreting of 1st floor (20) columns has been done. GF Brick work has been just started.No further activity observed.	30-06-2012.	Planned %age /Month	2	19.61	16		16		16		16		18		16		The work has been stopped as the brick was from an approved source & has been sent for testing. Waiting for test result.		
							T2	0%	0%	0%	0%			Not yet started		Actual% age/ month			2.3	1.38	0.142	0.895	0.031	3	2	6.542	1.318	0					
							LB	0%	0%	0%	0%			Not yet started																			
							Dev; works							Not yet started																			
12	GGPS Mangra Sakhra	Next FARA	20-2-2012.	16.294		M/S Muhammad Tahir Khan	T3	2%	0%	0%	0%	0%	0%	Excavation is ongoing (completed 95%). No further activity observed.	20-2-2013		0	0.39														The work has been stopped as BCT has not been done yet.	
							T2	0%	0%	0%	0%			Not yet started																			
							LB							Not yet started																			
							Dev; works	0%	0%	0%	0%			Not yet started						0	0	0	0	0	0	0.05	0.13	0	0.21				
13	GGHS, Tirat Gandil	III	26-09-2011.	21.81		Mr. Bakht Zada	T6	0%	0%	0%	0%	0%	0%	Not yet started	30-12-2012.	Planned %age /Month	0	0	16		18		16		16		18		16				
							T3	0%	0%	0%	0%	0%	0%	Not yet started		Actual% age/ month			0	0	0	0	0	0	0	0	0	0	0				
							LB							Not yet started																			
							Dev; works.	0%	0%	0%	0%			Not yet started																			
				209.62																													

Summary of cost				Legend			
Total awarded Cost		PKR (M)	209.62				Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done		PKR (M)	62.57				Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)		PKR (M)	29.85				



S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress %age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks				
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
7	GGMS Baboo	I	04.06.2010	10-Oct-10	14.5	23.5	M/S Asamathullah & brothers	L-Shape (T)	100%	100%	100%	100%	100%	90%	Marble polishing in GF 95% completed. Final coat of paint & flag post balance	15-04-2012	Planned %age /Month	49.47	99	2.68	12.27	4.13	7.45	4	10	2	4	2	1			Skilled workers =3 Un-Skilled worker =4 Final coat of paint & flag post work remaining. Snagging work balance.				
8	GGFS. Danai Shaalpin	II	27-09-2011.	6-Jan-11	14.42		Malakand Construction Co.	T3	100%	20%	20%	0%	0%	0%	GF brick work completed, formwork delivered to site, compaction going on	30-12-2012.	Planned %age /Month	0	20	16		18		16		16		18		16		T3 GF BB work completed, compaction in progress. GF slab formwork material supplied to site				
								T2	0%	0%	0%	0%	0%	Excavation started.	Actual %age /month		0			0.5	2.27	1.04	0	8.19	8	0										
								LB	0%	0%	0%	0%		Not started yet																						
								Dev; works						In progress																						
9	GPS Shri	III	27.1.2011	27-Jan-11	19.85	15.02	M/s Bakht Zada	M3	100%	100%	100%	100%	100%	90%	Final coat of paint & windows glass fixing balance	30-04-2012	Planned %age /Month	39.25	99.00	16		15		15		15				Skilled workers =4 Un-Skilled worker =6 Final polishing & final coat of paint + windows glass fixing balance.						
								M2	100%	100%	100%	90%		Final coat of paint & windows glass fixing balance	Actual %age /month		1.08			2.836	2.66	24.17	9	10	3	3	3	1								
								LB	100%	100%	100%	90%		flush tanks & bib cocks fixing not done yet.																						
								Dev; works	100%	100%	100%	90%		Boundary wall completed. Main gate installed. Concrete in ground completed																						
					147.15																															

Summary of cost			Legend			
Total awarded Cost	PKR (M)	147.15				Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)	100.31				Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)	68.17				

**FORTNIGHTLY REPORT OF SCHOOLS AS OF MAY 23, 2012**

**M&E ENGINEER SWAT VI**

S.No.	Name of school	FARA	Work Order Issued Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19-+A)	Monthly Targeted Progress (Physical & Financial) %age (A)												Remarks						
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12													
									10	11	12	13	14	15						21	22	23	24	25	26	27	28	29	30	31	32							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
1	GGPS, Jehan Abad	II	3-03-2011.	18-Jul-11	11.65	8.60	M/s Mohammad Nazir & Sons	T4 (Qatar Charity design)	100%	95%	55%	0%	0%	0%	Truss beam completed	10.00	30-12-2012.	Planned %age /Month	10.00	29.99	18.00	18.00	16.00	16.00	12.00	10.00	The progress of work is slow need to expedite the pace of work. Skilled Labor = 01 Unskilled labor = 03											
								LB	50%	0%	0%	0%		Footing completed & Soakage Pit stone Masonry is completed.			Actual % age/ month			0.30	1.46	1.11	2.13	0.70	0.93	5.81	1.20	2.91	3.44									
								Dev; works						Front side retaining wall RRM is in progress																								
2	GGMS Telegram	I	16-02-2012.		15.646		Syed Noman Ali	L-Shape	80%	32%	0%	0%	0%	0%	M3 GF slab concrete completed.	0	16-02-2013	Planned %age /Month	0	36.04	16.00	16.00	16.00	16.00	16.00	16.00	The progress of work is going smoothly,contractor is needed to expedite the work and quality. Skilled Labor = 02 Unskilled labor = 05											
								Dev; works													0	0	0	0	0.23	1.16	1.28	9.59										
3	GGPS, Qala	II	08-2-2011.	16-Mar-11	13.88	14.9	M/s K.K. Builders	T3	95%	10%	0%	0%	0%	0%	G.F columns concrete completed	10.00	30-06-2012.	Planned %age /Month	10.00	23.04	18.00	18.00	16.00	16.00	12.00	10.00	The progress of work is very slow.the work is needed to be expedite. Skilled Labor = 01 Unskilled labor =02											
								T2	100%	60%	0%	0%			GF BBM work completed.			Actual % age/ month			0.09	5.54	0.22	1.15	0.20	0.45	5.05	0.00	0.34	1.33								
								LB	0%	0%	0%	0%			Not yet started.																							
								Dev; works							Not yet started.																							
4	GGMS Qala	III	8-02-2011.	14-Mar-11	11.38	13.6	M/s Tila Mohammad	T4	100%	76%	0%	0%	0%	0%	GF Slab Concrete already completed.	10.00	30-12-2012.	Planned %age /Month	10.00	26.31	18.00	18.00	16.00	16.00	12.00	10.00	The progress of work is very slow,contractor should increase the manpower. Skilled Labor = 01 Unskilled labor = 02											
								T2	80%	15%	0%	0%			GF columns has been completed & u			Actual % age/ month			0.00	1.24	1.51	1.05	0.20	0.61	9.50	1.47	0.37	0.36								
								LB	0%	0%	0%	0%			Not yet started.																							
								Dev; works							Not yet started.																							
5	GGPS, Araq	II	27-1-2011.	12-Feb-11	9.15	11.1	Mana Construction	T4	100%	100%	100%	95%	95%	90%	Stair Case Railing installation is in progress,electric fixtures fitting is in progress.painting work is in progress.	35	30-04-2012	Planned %age /Month	35	94.04	12	12	12	10	10	9	The work is going smoothly .needs more manpower for expedition. Skilled Labor = 02 Unskilled labor = 04											
								LB	100%	85%	10%	0%			O.H.W Tank internal plaster work completed,			Actual % age/ month			0	0.52	6.56	12.92	6.5	7.3	14.43	4.5	4.51	1.8								
								Dev; works							Damaged R/wall RRM 100% completed. While pcc (1:2:4) of water chanal is in progress																							
6	GGMS, Araq	III	28-02-2011.	25-May-11	11.37672	14.5	Baina Construction Co	T4	100%	55%	0%	0%	0%	0%	GF stair case formwork and steel is in	5.00	30-12-2012.	Planned %age /Month	5.00	29.90	20.00	16.00	16.00	16.00	14.00	13.00	Pace of work is very slow.work is needed to be expedite. Skilled Labor = 01 Unskilled labor = 03											
								T2	100%	60%	0%	0%			Truss beam RCC completed			Actual % age/ month			1.56	5.26	1.29	4.89	0.10	0.23	2.63	4.80	2.07	2.07								
								LB	0%	0%	0%	0%			layout given to the contractor at side.Excavation have been started																							
								Dev; works							Building front side R/wall RRM upto 6'																							
7	GGPS, Bar Qala Bishbarr	II	06-1-2011.	5-Feb-11	11.38	13.4	Malakand Construction Co.	T4	100%	100%	100%	95%	85%	75%	Electrification is in progress .painting work is in progress.	30	15-04-2012	Planned %age /Month	30	96.14	14	14	12	12	10	8	Pace of work is very slow.contractor is needed to expedite the pace of work. Skilled Labor = 01 Unskilled labor = 03											
								T2	100%	100%	75%	60%			Destempring 1 no coat compited while 2nd coat is in progress .electrification is in progress.			Actual % age/ month			5.13	6.59	6.58	6.7	1	18.3	15.5	1.5	3.73	1.11								
								LB	100%	70%	50%	0%			O.H.W Tank walls, septic tank and soakage pit completed.																							
								Dev; works							B/wall pointing & plastering 99.5% com																							

S.No.	Name of school	FARA	Work Order issued Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & Financial) %age (A)												Remarks							
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33							
8	GGPS. Bisbanr	II	28-1-2011.	8-Feb-11	13.89	15.2	Daud Zai Builders	T3	100%	100%	20%	0%	0%	0%	no activity at site	20.00	30-06-2012.	Planned %age /Month	20.00	32.07	16.00		14.00		14.00		14.00		12.00		10.00		The site is closed. Contractor is absent from site.Latter to C&W deptt. Have been sent for information 7 necessary action. Skilled Labor = 0 Unskilled labor = 0						
							T2	100%	60%	0%	0%			no activity at site																									
							LB	0%	0%	0%	0%			no activity at site											0.06	0.00	0.00	4.94	0.80	1.45	2.16	2.00		0.66	0.00				
							Dev; works								no activity at site																								
9	GGPS. Barkalay Bisbanr	II	8-02-2011.	2-May-11	11.38	12.6	M/s Sibghatullah	T4	100%	75%	0%	0%	0%	0%	G.F slab and BB work is completed, F>F columns steel fabrication is in progress.	18.00	30-12-2012.	Planned %age /Month	18.00	40.64	18.00		14.00		14.00		14.00		12.00		10.00		The pace of work is very slow.needs positive approach from contractor side. Skilled Labor = 01 Unskilled labor =04						
							T2							Deleted from the scope of work by the deptt of C&W due to space limitation.																									
							LB	0%	0%	0%	0%			Not yet started.											0.00	0.00	0.00	0.00	0.00	0.00	5.50	3.20		5.58	8.36				
							Dev; works								Not yet started.																								
10	GGPS. Yakhngal Aka maroof Bamikhel	II	28-02-2011.	5-Apr-11	11.38	13.39	Gul Yar	T4	100%	75%	0%	10%	0%	0%	T4-GF slab formwork fixing is in progress.	10.00	30-12-2012.	Planned %age /Month	10.00	27.11	18.00		18.00		16.00		14.00		14.00		10.00		Pace of work is going smoothly Skilled Labor =02 Unskilled labor = 04						
							T2							( No space available for T2)																									
							LB	0%	0%	0%	0%			Not yet started.											0.55	0.00	0.00	1.75	0.10	0.20	8.79	0.50		2.24	2.98				
							Dev; works								Gravity Scheme for external water supply line GI pipe fixing length from source of water (spring) was completed.																								
11	GGPS. Telegram	II	27-08-2011.	2-Dec-11	15.30		Hunarmand Construction Co	T3	80%	0%	0%	0%	0%	0%	Plinth Beam concrete completed.	0	30-12-2012.	Planned %age /Month	0	18.47	8		8		8		8		8		The pace of Work is slow.the pace of works needs to be expedite Skilled Labor = 01 Unskilled labor = 02								
							T2							Deleted from the scope of work, by the C&W XE due to space limitation.																									
							LB	0%	0%	0%	0%			Not yet started.											0.2	5.42	0.91	5.47	0.3	0.23		0.03	0.7	2.61	2.6				
							Dev; works								North-East side R/wall RRM Upto eig																								
<b>Summary of cost</b>					<b>Legend</b>																																		
Total awarded Cost					PKR (M)																																		
Total Cost of work done					PKR (M)																																		
Percentage of work done (%age)					PKR (M)																																		

**FFORTNIGHTLY REPORT OF SCHOOLS AS OF MAY 23, 2012**

M&E ENGINEER SWAT VII

S.No.	Name of school	FARA	Work Order/ Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks			
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12		Mar-12		Apr-12		May-12		Jun-12						
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33			
1	GGPS, Saer Telegram	III	7-10-2011.	12-02-11	9.53		M.A. Khan & Co	T4	100%	40%	0%	0%	0%	0%	No activity	30-12-2012	Planned %age /Month	0	18.10	10		8		8		8		8		8		Skilled Labor = 02 Unskilled labor = 04 Work slow due to financial problem , bill pending with C&W.			
								LB	50%	0%	0%	40%			Concrete pouring in nick columns in progress.		Actual% age/ month			0.00	6.29	0	1.99	0.20	4.80	1.50	0.21	2.00	1.00						
								Dev; works							RR Masonry(1:4) completed.																				
2	GGMS, Shinkad	III	5-04-2011.	06-08-11	11.38	13.29	Didar ul haq	T4	100%	90%	0%	20%	0%	0%	concrete poured in slab & beams .	30-06-2012.	Planned %age /Month	10	28.37	18		16		16		14		14		12		Skilled Labor = 02 Unskilled labor = 03 contractor deploy minimum skilled and unskilled labourers , did not starts parallel activity , instruction of ages staff on the mentoned points is not met.			
								T2	100%	30%	20%	0%			No activity		Actual% age/ month			1.85	5.1	3.00	0.12	0.2	1.9	0.5	0.2	0.5	5						
								LB	80%	0%	0%	0%			Concrete pouring in plinth beam completed																				
								Dev; works							Not yet started.																				
3	GGPS Shinkad	II	04-10-2011.	12-08-11	14.42		Sindbad Construction	T3	50%	0%	0%	0%	0%	0%	steel cutting/Fixing in line 2,3 footing inprogress.	30-12-2012	Planned %age /Month	0	2.03	10		10		8		8		8		8		Skilled Labor = 02 Unskilled labor = 06 Work slow down due to land sliding of T3 back side.			
								T2	0%	0%	0%	0%			Not yet started.		Actual% age/ month			0	0.27	0.16	0	0	0	0	0.1	1	0.5						
								LB	0%	0%	0%	10%			Not yet started.																				
								Dev; works							R/wall excavation of T3 back side in progress.																				
4	GGPS, Maliam, Kishawara	III	27-1-2011.	24/04/2011	11.38	10.48	Shaukat Aziz	T4	100%	60%	0%	25%	0%	0%	Steel fixing in slab and beams completed.	30-06-2012.	Planned %age /Month	14	19.3	16		16		14		14		14		12		Skilled Labor = 01 Unskilled labor = 04 contractor abandend the site for one month without any reson.Restarts the work from last one week.			
								LB		20%	0%	0%	0%		Concrete pouring in nick columns in progress.		Actual% age/ month			0	0	0	0	0.5	1.9	1.3	0.1	0.5	1						
								Dev; works							No activity																				
5	GGPS, Toor Toor Kishawra	II	1-2-2011.	03-10-11	14.06	12.35	Sardar Mohammad & Co	T3	100%	90%	0%	25%	0%	0%	concrete poured in slab & beams .	30-06-2012.	Planned %age /Month	9	20.3	18		16		16		14		14		13		Skilled Labor = 01 Unskilled labor = 03 Work slow due to contractor starts and stops the work without any reason.			
								LB		10%	5%	0%	20%		Not yet started.		Actual% age/ month			0	1	0	0	0.5	2.8	0.8	0.2	2	4						
								Dev; works							R/wall PCC (1:3:6) with 50% boulder in progress																				
6	GGPS, Kishawra	II	28-2-2011	20/04/2011	9.15192	10.04	Mr.A.M & Co	T4	100%	100%	85%	40%	50%	20%	PC Plaster in 1st Floor in progress and concrete poured in one side gable beam.	30-06-2012.	Planned %age /Month	31	45	14		14		12		10		10		9		Skilled Labor = 01 Unskilled labor = 5 slow due to financial problem			
								LB		5%	0%	0%	10%		Excavation for footing in progress.		Actual% age/ month			0	3	0.76	0.24	2	1.5	1	3	1.5	1						
								Dev; works							Excavation for R/wall in progress.																				
7	GGMS, Kishawara	III	28-2-2011.	21/04/2011	13.88016	21.63	Mr.A.M & Co	T5	100%	90%	0%	30%	0%	0%	No activity	30-06-2012	Planned %age /Month	19	36.40	16		16		14		12		12		11		Skilled Labor = 02 Unskilled labor = 4 slow due to financial problem.			
								T3	100%	90%	0%	20%	0%	0%	concrete poured in slab & beams .		Actual% age/ month			0	2.6	0.51	0.14	2.25	3.5	1.3	0.1	3	4						
								LB							Not yet started.																				
								Dev; works							Not yet started.																				

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress %age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks										
									1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12																	
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33										
8	GGPS. Mangar Kot	II	4-4-2011.	20/04/2011	14.07348	21.35	Ihsan ullah & Co	M2/T2	0%	0%	0%	0%			No activity	30-06-2012.	Planned %age /Month	22	32.5	16		14		14		12		12		10		Skilled Labor = 04 Unskilled labor = 7 slow due to not complying to AGES staff instructions for timely starting simultaneous activity parrallel.										
								T3	100%	100%	72%	40%	30%	0%	Errction of truss in progress and plaster in 1st floor in progress.		Actual% age/ month			0	1.8	2.19	0.26	1.75	1	0.8	0.2	1.5	1													
								LB	10%	0%	0%	31%			Lean concrete under footing was completed.																											
								Dev; works							R/wall PCC (1:3:6) with 50% boulder in progress																											
9	GGPS. Asharay Malam Jaba	II	11-2-2011.	22/03/2011	14.07	20.87	Amir Rahman	T2	15%	0%	0%	0%			No activity	30-06-2012.	Planned %age /Month	10	14.1	18		16		16		14		14		12		Skilled Labor = 02 Unskilled labor = 5 work stop since 1-09-2011 and again starts from 28-03-2012.due to which delay occur.										
								T3	100%	20%	0%	0%	0%	0%	No activity		Actual% age/ month			0	0	0	0.00	1	0.1	0.2	0.8	1.5	0.5													
								LB	100%	0%	0%	0%			Concrete pouring in Plinth beam completed																											
								Dev; works							Not yet started.																											
10	GGPS. Speny Oba Kishawara	II	4-4-2011.	22/03/2011	13.88772	12.46	M/s Zain Builders	T3	100%	42%	0%	20%	0%	0%	Formwork for G/Floor slab and steel cutting in progress	30-12-2012	Planned %age /Month	11	15.7	18		16		15		15		13		12		Skilled Labor = 01 Unskilled labor = 02 After award of work the contractor abanded the site aproximatly for two months without any resone.										
								LB	100%	20%	25%	20%			Brick-work masnory 80% completed.		Actual% age/ month			0	0	0	0	2.5	0.5	0.5	0.1	0.1	1													
								Dev; works							R/wall PCC (1:3:6) with 50% boulder in progress																											
11	BHU Kishwra		21-02-2012.	22/03/2012	17.98		M/s Kaka construction Co	Main building	5%	0%	0%				Lean concrete under footing was completed.	22-03-2013	Planned %age /Month	0	10													Skilled Labor = 03 Unskilled labor = 08										
								Category -III	15%	0%	0%				Concrete pouring in nick columns was completed.PCC(1:3:6)with 40% stone in confinement wall inprogress.																											
								Category -V,VI	7%	0%	0%				Concrete pouring in nick columns in progress.																											
								LB	0%	0%	0%	0%			Not yet started.																											
								Dev; works							Not yet started.																											

125.83

Summary of cost				Legend			
Total awarded Cost	PKR (M)	125.83					Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)	28.21					Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)	22.42					

Summary of cost (BHUs)		
Total awarded Cost	PKR (M)	17.98
Total Cost of work done	PKR (M)	1.80
Percentage of work done (%age)	PKR (M)	

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# **ANNEXURE-III**

**MONTHLY SUMMARY OF LABORATORY TEST RESULTS**

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## MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED

For the month of May 2012

Project M&E MKD

Location Swat, Buner, Dir (L)

Date : From : 26-04-2012

to : 25-05-2012

	Name of Test		Cylinder Sets			Passed Nos.	Failed Nos.	Passed %	Failed %	Total Nos. in 3 Districts
			Swat	Buner	Dir (L)					
<b>Concrete</b>	Cylinder Cast	ASTM C-31-91	89	9	27		-	-		125
	Cylinders capped	ASTM C.671-87	213	30	43		-	-	-	286
	Cylinder Tested	ASTM C-39-93 a	213	30	43		-	-	-	286
	Slump Test	ASTM C-143	180	28	66					274
<b>Concrete Aggregate</b>	Gradation ASTM C-136	15	84	8	26					110
		19	-	-	-					118
	Specific Gravity & Absorption %	-	-	-	-					-
		-	-	-	-					-
	Los Angles Abrasion Test	04	2	8	-					10
	Soundness	-	-	-	-					-
<b>Soils</b>	Gradation	ASTM C-136	6	3	2					11
	Plastic Limit	ASTM – D-4318	6	3	2					11
	Liquid Limit	-do-	6	3	2					11
	Plasticity Index	-do-	6	3	2					11
<b>Steel</b>	Test	ASTM – A-615	-	-	1					1
	Certificates	-do-	2	2	1					5
<b>Bricks</b>	Compressive Strength	ASTM C-67-94	19	6	3					28
	Absorption %	ASTM C-67-94	19	6	3					28
<b>Grand Total</b>										<b>1315</b>

Remarks: 1) Cylinder Cast = Set of 6 cylinders X 125 Sets = 750  
 2) Cylinder Capped = Set of 3 cylinders X 286 Sets = 858  
 3) Cylinder Tested = Set of 3 cylinders X 286 Sets = 858  
 Total Cylinders = 2466

Brick's Strength = Set of 5 X 28 = 140 Bricks  
 Brick's Absorption% = Set of 4 X 28 = 112 Bricks  
 Total Bricks = 252

Certificates reconstruction

Prepared By  
M&E AGES S. Lab Technician

Checked By  
M&E AGES QCM

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# **ANNEXURE-IV**

## **PHOTOGRAPHS**

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**USAID**  
FROM THE AMERICAN PEOPLE



GGMS Babu, Swat



GGMS Babu Swat



GGMS Babu Swat



GGMS Babu, Swat



GGMS Babu, Swat



GGMS Babu, Swat



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FROM THE AMERICAN PEOPLE



GGPS Araq, Swat



GGPS Araq, Swat



GGPS Araq, Swat



GGPS Araq, Swat



GGPS Araq, Swat



GGPS Araq, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GMS Alamganj, Swat



GMS Alamganj, Swat



GMS Alamganj, Swat



**USAID**  
FROM THE AMERICAN PEOPLE



GMS Charbagh, Swat



GMS Charbagh, Swat



GMS Charbagh, Swat



GMS Charbagh, Swat



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Students attending class at GGMS Nawagai Swat



Flag posted at GGMS Nawagai Swat



Rear view of GGMS Nawagai Swat



Front view of GGMS Nawagai Swat



Front view of GGMS Nawagai Swat



Front view of GGMS Nawagai Swat



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GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Charbagh, Swat



GPS Gul Bandai T-2 Painting work is in progress, Buner



GPS Gul Bandai LB, Buner



GPS Gul Bandai T-4 Electrification work is in progress, Buner



GPS Gul Bandai T-4 and T-2, Buner



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GPS Shin, Swat



GPS Shin, Swat



GPS Shin, Swat



GPS Shin, Swat



Leveling & dressing of GPS Takatak, Dir



View of leveling & dressing of GPS Takatak, Dir



Front View of GPS Takatak, Dir



Front View of GPS Takatak, Dir



View of class room of GPS Takatak, Dir



View of class room of GPS Takatak, Dir



Overall view of all modules of GPS Kota, Swat



Eastern side view of GPS Kota, Swat



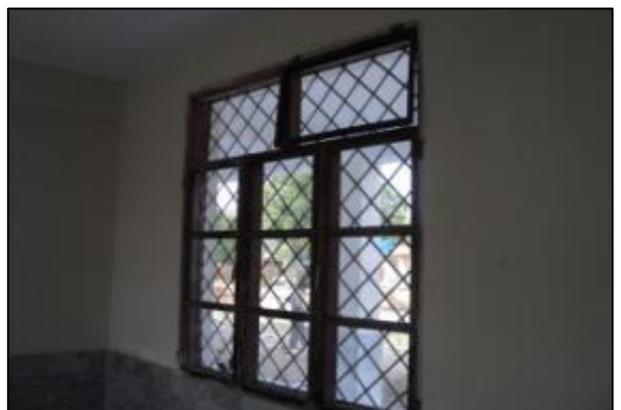
M3 GPS Kota, Swat



Road side boundry wall plastering, GPS Kota Swat



Lawn leveling & dressing in progress of GPS Kota, Swat



Windows grill after fixing of GPS Kota, Swat