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PAKISTAN

CONTRACT NO. 391-I-00-10-01153-00

MONITORING & EVALUATION SERVICES MALAKAND KHYBER PAKHTUNKHWA RECONSTRUCTION PROGRAM



PROGRESS REPORT # 20

APRIL 2012



AL-KASIB GROUP OF ENGINEERING SERVICES

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SUMMARY

PROGRESS OF WORK

At the end of April 2012 the status of the USAID funded sub-projects under KP-RP is as follows:

USAID Funded Sub-Projects

Schools

Swat District

- Tendered 79 schools
- Work orders issued for 79 schools
- Work underway on 76 (74+2) schools. Work not yet started on GMS. Barkalay, GGPS. Saeed Abad No: 1 and GGPS. Ashar Banr, GHS. Tirat Qandil (Dismantling of old building)
- Deferred / dropped 01school (GGPS Gut Serai). (Education Department should arrange alternate site)

Dir Lower District

- Total number of schools tendered is 20.
- Work order issued for 15 schools.
- Work underway on 15 schools. Whereas 04 schools namely GMS Kumbar, GPS Gumbatai, GPS Mulyano Banda and GCMS Moranai have been completed and handed over to Education Department.
- Tenders for 04 schools are in the process of approval while 1 school has to be retendered.

Dir Upper District

- Total number of schools tendered is 5
- Work orders for 2 schools i.e. GGPS Ganaorai and GPS Chiragali issued. Work Order for GGPS Ganorai has now been cancelled as this school was erroneously tendered as GGPS while actually in the approved scope this school is GGHS Ganorai. Work on GPS Chiragali could not be initiated pending the dismantling of the existing damaged building.
- 03 schools have still to be tendered.

Buner District

- Tendered 13 schools (GHS Gul Bandai has recently been tendered & work order issued)
- Work underway on 12 schools. Two schools namely GPS Tor Warsak and GPS Jowar have been completed. One school handed over to Education Department.



WatSan Schemes

Buner District

Originally in Buner, 20 proposed WatSan schemes were identified for USAID funding. These schemes included rehabilitation and construction of 16 drinking water supply schemes (DWSS) and construction of 4 schemes of drainage and sanitation. In the meantime, 2 DWSS from the above list were included in the ADP of the GoKP. During topo survey of the area it was noted that one DWSS was not feasible due to less discharge of water at the source, while hand pumps were more appropriate in another community which consisted of cluster of households. The topo-survey, design and cost estimates of all the remaining schemes were completed and submitted to the concerned quarters. It was also noted that sanitation schemes were not required in the area identified. EMFs for most of these sub-projects are submitted to USAID.

Swat District

Regarding WatSan schemes and equipment identified in 7 union councils of TMA Mingora in Swat, WatSan Engineer AGES visited the TMA from November 23-25, 2011 to find out the ground realities and make recommendation accordingly. It is pertinent to mention here that the TMA had identified these proposed schemes in 2010, during now and then some other donors and/or NGOs made a lot of intervention in these union councils. The AGES Engineer had documented his findings and recommendations in his visit report, which were submitted to USAID/PARRSA for the way forward.

Health Facilities

Contracts award of all 5 BHUs (4 in Swat and 1 in Buner) is finalized and work orders issued to the contractors. First milestone payment has been processed for all the 5 BHUs. Topographic survey of these BHUs has been completed for module fixing. Excavation work on 2 BHUs in District Swat has been initiated while dismantling of the old building is underway on the remaining 2 BHUs after which work can be started. Soil investigation for bearing capacity has yet to be conducted which must be expedited. Layout for BHU Topai Buner was completed.

Other Donors Funded Sub-Projects

M&E services for the following are underway:

- GGPS Kanju, Swat (UN Habitat's)
Monitored by AGES Consultants and there is no supervisory consultant and executing agency. This school has been completed.
- GGPS Tootkai, Swat (Qatar Charity)
Monitored by AGES Consultants and there is no supervisory consultant & executing agency. This school is in the finishing stage.
- GGPS Toha, Swat (Qatar Charity)
Monitored by AGES Consultants and there is no supervisory consultant and executing agency.
- GGPS Bahadar Banda, Swat (Qatar Charity)
Monitored by AGES Consultants and there is no supervisory consultant and executing agency.

- GMS Kuz Shawar (IDEA)
Monitored by AGES Consultants
- Excelsior College Swat
This project has been awarded in 6 packages to different contractors. Close monitoring is being done by AGES.
- Sangota Public School
This project has also been awarded in 6 packages to different contractors. Close monitoring is being done by AGES.

ACCUMULATIVE DISBURSEMENT OF MILESTONES

483 milestones in 92 schools completed and recommended to USAID for payment to PaRRSA: 83 milestones in Dir Lower for 9 schools, 348 milestones in Swat for 71 schools and 52 milestones for 12 schools in Buner. As of today, a total amount of **US\$ 4.57 M** stands disbursed, while the total accruals are about **US\$ 6.83 M**. An amount of US\$ 0.276 M for First Milestone (pre-requisite documentation) of health facilities was paid to PaRRSA.

CONSULTANTS' ACTIVITIES IN THE REPORTING PERIOD

- Regular meetings were held among all the stakeholders to discuss issues related to slow progress, managerial issues, and approval of tenders, technical sanctions and design of WatSan schemes. Special meetings for the progress review of the 24 schools and targeted for completion by March 2012 were continued on monthly basis to review the progress and other technical issues requiring the approval of the Department.
- In Dir upper 3 schools have still to be tendered. Work order for 2 Tendered schools have been issued of which one has been cancelled and NIT issued for retendering. This school was erroneously tendered as GGPS Ganorai where as in the approved scope this school was GGHS. Work on the other school cannot be initiated till completion of dismantling of the old building and site clearance.
- At the field offices level, meetings were held among PaRRSA, C&W and AGES representatives to streamline day to day issues pertaining to materials testing, design etc and issues of coordination among the various implementing partners.
- Quality control operations for full supervision continued covering testing of concrete cylinders, approval of materials sources and implementing proper concreting procedures at sites (**See Annexure III**).
- Construction problems/issues and their resolutions at sites were reported to the USAID COTR and other stakeholders through the Team Leader and Deputy Team Leader.
- Site visits reports were prepared by the field staff with Photographic documentations.



- Furniture for 4 schools (2 in Dir L, 1 in Buner and 1 in Swat has been supplied. These schools have already been handed over to the Education Department). Two schools (1 in Buner and 1 in Dir L) are now functional.
- Monitoring of other donors funded sub-projects is underway.
- Field visits were conducted by the Team Leader AGES to Swat along with Chief Infra PaRRSA on 11 & 19-04-2012. Also, the Team Leader attended a meeting with MSI on April 04, 2012 in Islamabad.
- Structure Engineer & Electrical Engineer AGES paid visit to Dir, Swat & Buner from 24th to 26th of April 2012 to help in resolving the site related issues or site specific issue on the spot .
- Security Advisor conducted visits on April 24, 2012 to Project Area for addressing some security issues whereas a visit was paid on April 25, 2012 to Islamabad for attending the monthly Safety and Security meeting with USAID.
- Procurement of Mini Lab equipment at Manglawar for M&E 5,6 & 7 has been completed and will be functional next month.

ITEMS REQUIRING ACTIONS/ATTENTION

- The Target of 24 schools is about to be achieved except 6 schools which may linger on to May end or First Fortnight of June 2012. The completion dates given by C&W department are not realistic and it is apprehended that the schools may not be completed as expected.
- Painting work done on the completed schools is creating problems of salt efflorescence/deliquescence due to dampness of walls and humid climate. It is therefore proposed that the final coat be deferred for another one or two months to allow the dampness to disappear in the forthcoming hot months.
- Despite all the pressure exerted by all stakeholders, the targets set in the monthly review meeting chaired by Secretary C&W KP could not be achieved. By the end of April, 11 schools (02 in Buner, 04 in Dir and 05 in Swat) have been completed with some minor repair/ finishing to be done. Out of the remaining 13 schools 07 schools in Swat are in the final stage and expected to be completed in May 2012. The contractor of the remaining schools, 04 in Swat, 01 in Dir and 01 in Buner are slow going and their contractors are unpredictable. These schools can be completed by May end or June provided the contractors commit to work simultaneously on all the remaining items and arrange the requisite stores.
- Progress on the 40 schools due for completion in June 2012 remained unsatisfactory during the month. Work on 10 schools out of 28 schools in Swat is pathetically slow and the department must initiate action against these contractors. On the remaining 18 schools the progress has gained some momentum, but the whole target of 28 schools is very difficult to be achieved. The department must exert more pressure on the contractors to expedite the progress.



Progress on 8 schools in Buner due for completion in June 2012 is extremely slow and their completion may linger on till December 2012. XEN concerned has been apprised of the situation in the regular review meetings and has been requested to initiate some drastic action to force the contractors for the needful.

4 schools are due for completion by June 2012 in Dir (L). Only one school is in the finishing stage. 2 schools are 50% to 60 % complete which may be completed if the contractors work seriously. One school has been started in November 2011 on which the performance is very poor due to poor management & financial resources of the contractor.

- Target for completion of another 32 schools is December 30, 2012: 25 in Swat, 01 in Buner and 06 in Dir (L).

In Swat work has yet to be initiated on 3 schools. Work on another 6 school is at halt while work on the remaining 16 schools is progressing at snail pace. The department must make necessary arrangements to mobilize these contractors to expedite their progress otherwise their completion may not be possible in due course.

Progress on the one school in Buner due for completion in December is pathetically slow. The XEN has been informed of the situation for initiating action against the contractor.

The 6 schools in Dir (L) have recently been awarded. Work has been initiated on all of them. At this stage it is very difficult to predict about the performance of the contractors. The C&W department must adopt all their means and force the Contractors to put all their resources for the completion of these schools. There is enough time and these schools can easily be completed.

- Contractors of 06 schools are slow going and are unpredictable towards their assignments. Written undertakings for completion of the schools have been given by the Contractors to DCO Swat but even then their lethargic approach continuous and no improvement in the situation can be seen. Department should take this matter seriously. Similarly the Contractors for the completion of June & December targeted schools should be forced for accelerating progress.
- The Contractor of GGHSS Manglawar has abandoned the site after the slip occurrence and reportedly has left the site. Department should resolve this issue.
- Tendering process for 3 schools in Dir Upper should be expedited.
- Work on 3 schools in Swat has not been initiated till this date while work on 6 schools is at halt. The Department should call the respective contractors and direct them to start the work immediately or initiate some legal action against them.
- Furniture for 4 schools (02 in Dir L, 01 in Buner and 01 in Swat) has been supplied. These schools have already been handed over to the Education Department. Out of these 04 schools one each in Buner and Dir L are now functional.



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- Reportedly the Contractors in Swat are not being paid in time by the Department either due to funds shortage or for reasons best known to them. Department should resolve this issue to avoid disruption in the momentum gained by the Contractors.
- For the completed or near to completion schools the rates for the Non Schedule Items and the approval of Extension in time should be resolved at the earliest to enable the Consultant Staff to finalize their IPC's.
- Check Lists/Snag Lists have been provided by the AGES Staff to the concerned Contractors of schools in advance stages but reportedly some of the Contractors are not paying any heed to these observations/shortcomings. AGES will not prepare any final bill till the required rectifications are carried out. Department should direct the contractors to do the needful.
- Matters of payment, mobility to/from sites and lodging arrangement of the UET Peshawar staff for conducting the Bearing Capacity Tests should be resolved by the Department at the soonest so that the tests are completed before the contractors start works at their respective sites. Similarly the dismantling of the existing old BHU buildings should be expedited to enable the contractors to start physical work and avoid any delays in completion of these schemes.
- In Buner district, all the schools located in the snow bound area of Chagharzai might not be completed till next year as the current pace of work is dead slow. Keeping in view the Holy month of Ramadan followed by the two Eid festivals and the upcoming winter season, it is apprehended that with the exception of one or two schools all sub projects would become dead due to poor performance and unworkable conditions.



1. PROJECT

1.1. BACKGROUND

The people of Khyber Pakhtunkhwa (KP), especially of Swat, Dir and Buner districts of Malakand Division, suffered heavy losses in the war against terrorism and militancy.

During more than one year of violence in the valley of Swat, Dir and Buner districts, the suspected militants mainly used destruction of schools as an effective tool to bring the government to its knees, while reversing the process of education in the restive mountainous districts. According to an official data, the insurgents destroyed 177 (primary, middle and high) schools, when the tension gripped the districts. The violence came to a halt following the Pakistan Army offensive against the Taliban in 2009.

An Assistance Agreement (No 391-011) was signed on September, 2009, between the GOP and the USG for Post Conflict Reconstruction and Recovery Program in the Malakand Division. This was followed by an Implementation Letter- (IL) No MLK-01, signed in December 2009 for obligation of funds of US\$ 36 million for the rehabilitation and reconstruction of damaged facilities of Education, Health and WatSan. This IL also explained the mechanism of coordination and implementation arrangements.

1.2. LOCATION

Malakand Division was an administrative division of the KP Province of Pakistan, till 2000, which included the districts of Chitral, Dir, Swat and Malakand. This was followed by a formation of a Division of Malakand, which now comprised Dir (Lower) and Dir (Upper), Swat, Chitral, Buner, Shangla and Malakand districts. Location map of the project area is given in **Figure 1.1** on next page. Presently, the focus of the post conflict reconstruction and recovery program is in districts: Dir (Lower), Dir (Upper), Swat and Buner.

1.3. IMPLEMENTATION ARRANGEMENTS

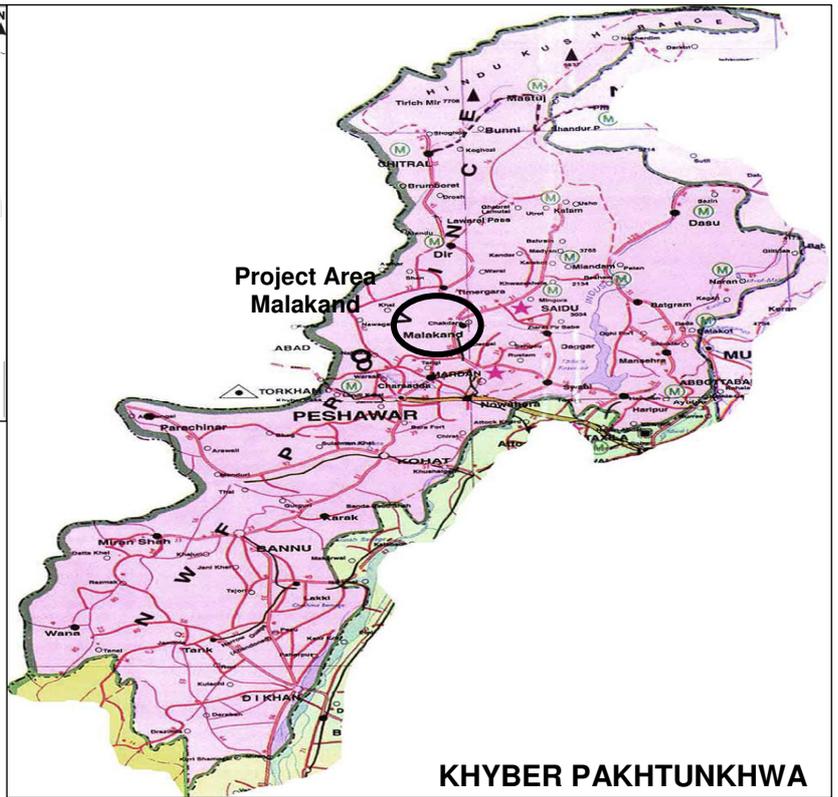
The Economic Affairs Division (EAD) designated the Director General (DG) of Provincial Reconstruction, Rehabilitation and Settlement Authority (PaRRSA) as an Additional Representative of the Government of Pakistan (GOP) for the purposes of the implementation of Program Areas (as defined in the Assistance Agreement) relevant to the function of PaRRSA in its letter of December 19, 2009. The GoKP has established a Project Steering Committee (PSC) to provide oversight and guidance and approvals required for smooth and timely implementation of the Activities. The PSC is chaired by the DG PaRRSA, and comprised representatives of USAID/Pakistan and relevant Provincial Departments involved in the Planning and execution of the Activities. PaRRSA, therefore, has the authority to carry out the works to be financed under this Fixed Amount Reimbursement (FAR) Agreement contracts. Accordingly, PaRRSA is fully responsible for



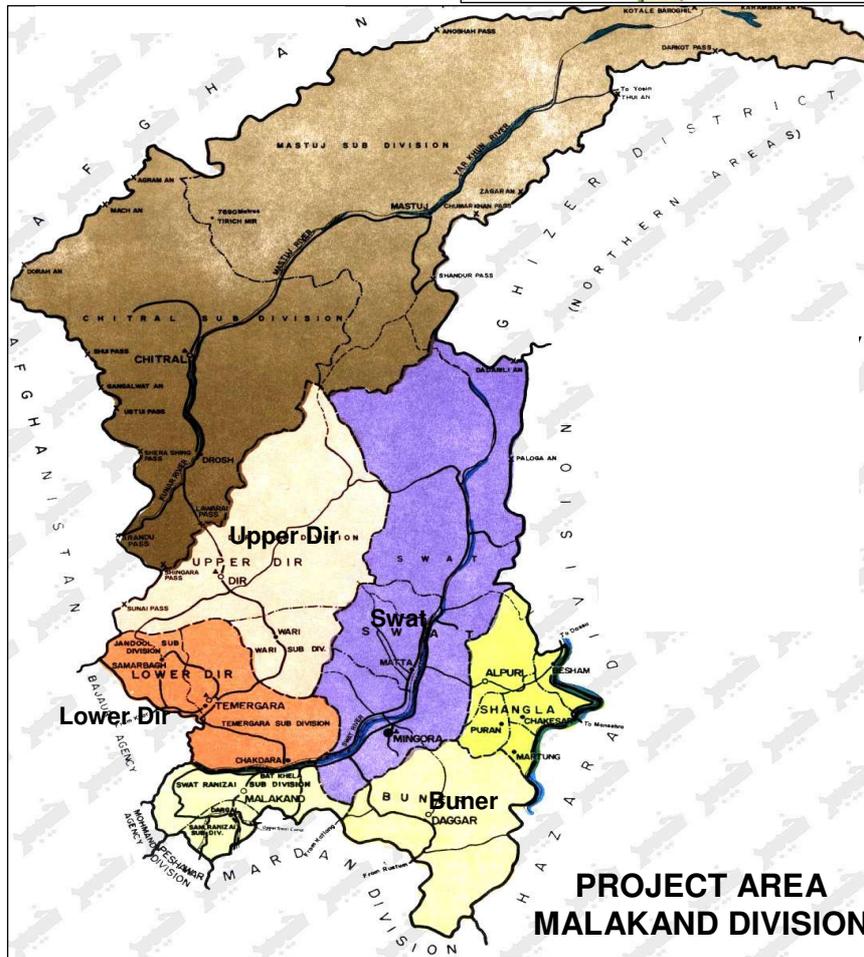
FIGURE 1.1: PROJECT LOCATION MAP



PAKISTAN MAP



KHYBER PAKHTUNKHWA



PROJECT AREA MALAKAND DIVISION



carrying out these works or for contracting for the performance of these works, for supervising the contractor(s), and for ensuring that the contractor(s) diligently undertake the work and provide the necessary equipment, skilled and unskilled labor, and efficient supply of materials to ensure uniform and continuous progress once construction has started. The executing agency for Education and Health Activities is the Communication & Works (C&W) Department; and for WatSan it is Tehsil Municipal Administration (TMA) in the rural areas and Public Health Engineering Department (PHED) in the urban areas of the respective districts. There are two engineering firms hired by USAID: CRISP is a supervisory consultant and is an extension of the C&W dept, while AGES is a Monitoring & Evaluation (M&E) firm for the assistance and advice of USAID. CRISP inspects and provides PaRRSA a certification of completion for satisfactorily completed work, as a condition precedent to reimbursement. Following this, AGES certify payment on behalf of USAID if the work is completed satisfactorily, if otherwise, it immediately notifies USAID. AGES is also required to carry out M&E services for some of the GOP (PDMA & Other donors) funded sub projects as per their TOR of the Consultancy Agreement.

1.4. DESCRIPTION AND ACTIVITIES

1.4.1. Rehabilitation/Reconstruction of Schools

USAID/Pakistan is providing funding for the rehabilitation and reconstruction of damaged school facilities with a funding level of US\$ 25.0M. Funds for Activities under this component were committed, and construction specifications and standards to be followed were documented, in separate IL No MLK-01 (5 Schools), IL No MLK-02 (74 Schools) and PIL No. 9 (36 Schools) between the Chief Secretary of KP and USAID/Pakistan all this amounting to US\$ 23.65M.

1.4.2. Recovery of Health Facilities

USAID/Pakistan intends to provide funding to finance rehabilitation and renovation of damaged health facilities and staff residences. US\$ 7.0M is obligated for this component. Funds amounting to US\$ 1.18M are sub obligated for 5 health facilities under IL No. MLK-03. Construction specifications to be followed will be documented, in separate PIL between the Chief Secretary of KP and USAID/Pakistan.

1.4.3. Water and Sanitation Activities

USAID/Pakistan intends to provide funding to finance water and sanitation activities, including, but not limited to: reconstruction of damaged water and sanitation systems, including in schools, health facilities and construction of water filtration plants. Total funding of US\$ 3.0M have been committed for this component. Funds for identified Activities under this component will be committed, and construction specifications and standards to be followed will be documented, in separate ILs between the Chief Secretary of KP and USAID/Pakistan.



1.4.4. Level of Funding

USAID and the Government of KP anticipate utilizing US\$ 36M out of the funds obligated under the Assistance Agreement as USAID's initial contribution to implementation of the Activities mentioned above. The overall Financial Plan for the Activities: Education US\$ 25.0M, Health US\$ 7.0M, WatSan US\$ 3.0M and commodities US\$ 1.0M is already explained above.

1.5. OVERALL PROGRESS

The work has progressed more slowly than planned. The current progress of construction activities underway for each school is given in ***Annexure-II***.



2. CONSULTANT'S ACTIVITIES

2.1. SCOPE OF WORK

The Contract for M&E Services for “Malakand Reconstruction and Recovery Program” was signed on 10-04-2010 between USAID Pakistan and AGES Consultants Peshawar, called herein as M&E Consultants. After signing the Contract, the M&E Consultants held a post award meeting with the USAID/Pakistan on 30-04-2010 at Office of Acquisition and Assistance C/O American Embassy Islamabad Pakistan.

Task Order # 1 was signed on July 06, 2010.

The mobilization plan was submitted to USAID/Pakistan on July 09, 2010.

SOW of Task order # 1 consists of the following milestones:

- Quality Assurance Plan (QAP)
- Pre-Construction report/Base line data/As-is report of the proposed sub projects site
- Review and Vetting of Project Design Documents
- Site Monitoring and Inspection Reports for both USAID and GOP/Donors funded
- Field and Laboratory Testing Protocol for full supervision
- Monthly Progress Reports

SOW of Task Order #2 consists of the following milestones:

- Flood damage assessment and validation of fully and partially affected schools in districts Dir (Upper), Dir (Lower), Shangla, Swat, Malakand, Nowshera, Charsada, Peshawar, Tank and DI Khan.
- Design of Barang road and bridge.
- Expansion of existing materials testing laboratories for full supervision testing protocol and establishment of a laboratory at Buner.
- Additional site offices, equipment and logistics.
- Monthly monitoring about ACROW bridges from NDMA.
- Any other task assigned by COTR USAID.

2.2. CONSULTANT'S ORGANIZATION CHARTS

The organization charts for project office Peshawar and site/field offices are given in **Figure 2.1 and Figure 2.2** respectively.

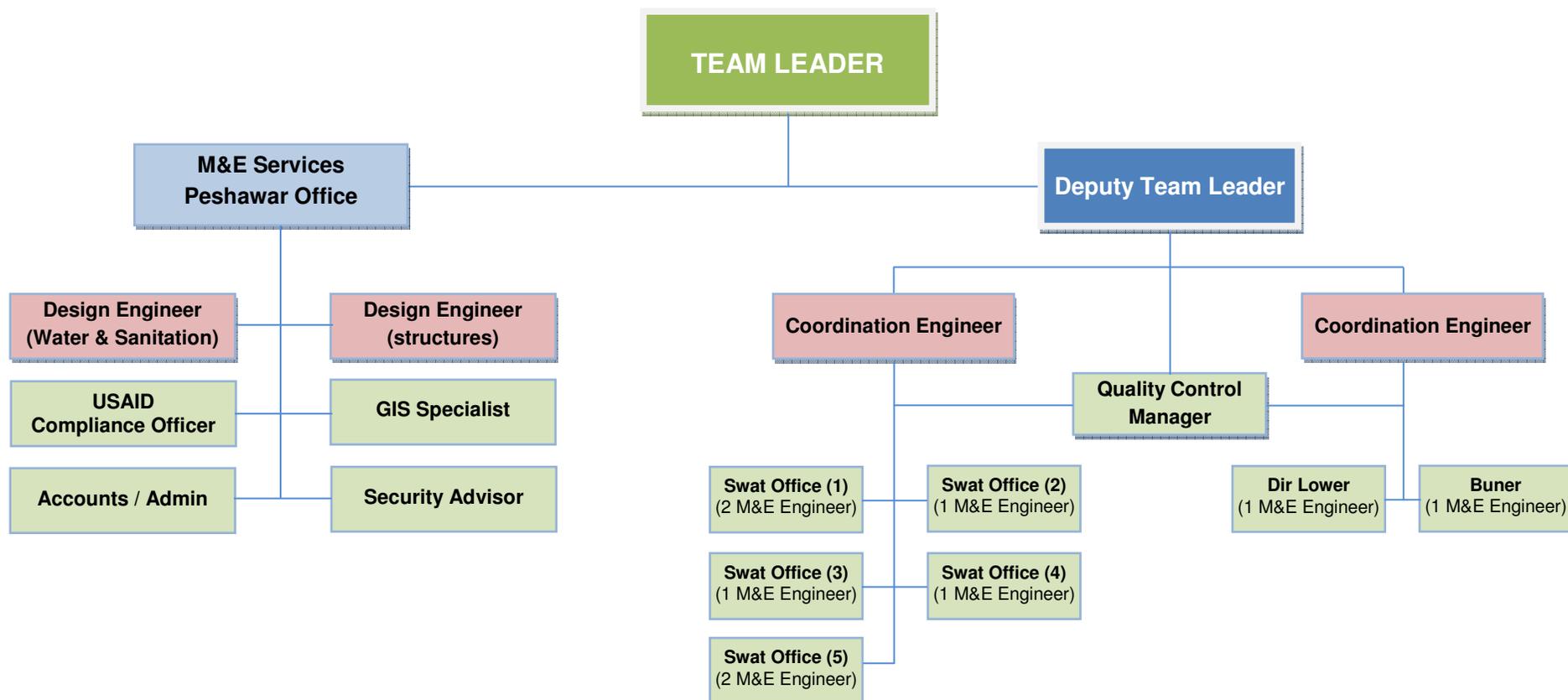
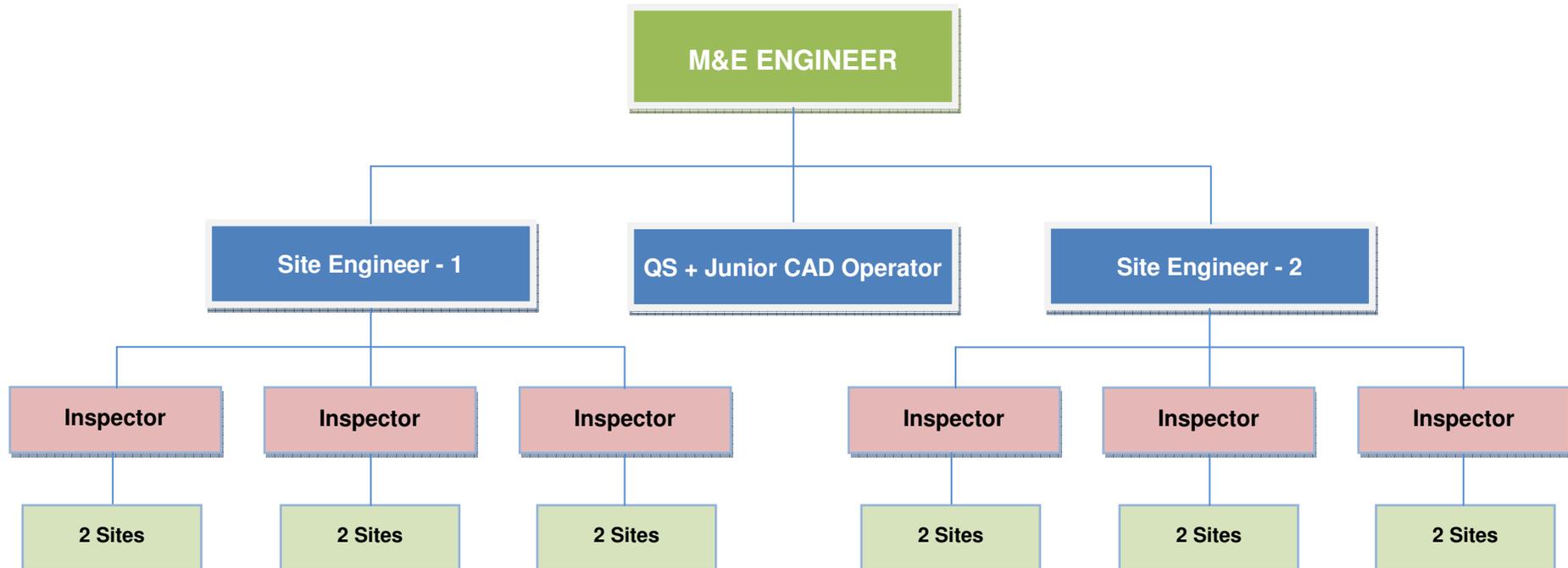
FIGURE 2.1: ORGANIZATION CHART


FIGURE 2.2: TYPICAL M&E SET-UP





3. PROGRESS OF CONSULTANT'S ASSIGNMENT

3.1. AN OVERVIEW OF ACTIVITIES UNDERTAKEN TILL THE END OF APRIL, 2012

- Mobilization plan was submitted to USAID/Pakistan on July 9, 2010.
- Project office at Peshawar was established from July 1, 2010.
- Field/site office Lower Swat at Saidu Sharif Mingora was established from July 1, 2010.
- Field/site office at Timergara in Lower Dir was established from September 1, 2010.
- Main Laboratory was established at main field office Lower Swat.
- Essential available staff for project office Peshawar and for field office Swat was mobilized on July 12, 2010. Deployment status of the M&E staff for project office Peshawar and for field offices with their respective dates of mobilization and deployment is given in **Annexure-I**.
- Small scale laboratory was established at field office Lower Dir.
- Reviewed Project Design Documents including Specifications, and BOQ, Drawings etc. related to schools and submitted comments on them to USAID.
- Submitted Draft Quality Assurance Plan (QAP) on September 9, 2010.
- Prepared pre-construction site reports for 79 schools under FARA I & II in Swat, Lower Dir and Buner. Also, reports were prepared for the sub projects of the proposed FARA.
- Carried out assessment of fully and partially flood damaged schools in 11 Districts including; Charsadda, Nowshera, Peshawar, Tank, D.I.Khan, Swat, Malakand, Buner, Dir Lower, Dir Upper and Shangla.
- Main laboratory shifted on November 15, 2010 to another location, as the existing space was not adequate for additional equipment and laboratory staff.
- Field and Laboratory Testing of materials protocol for full supervision of sub projects of schools at Swat, Dir and Buner was maintained.
- Monitored and inspected work underway on schools sub projects in Swat, Buner and Dir. Accordingly, prepared inspection reports for all the inspected sites. Also inspected works of the GOP and NGO funded sub projects and prepared reports for them.
- Field/site office at Buner was established from January 1, 2011.
- Eight Progress Reports including materials testing protocols, pre-construction reports of sites and site inspection reports for the respective months were submitted to USAID.
- Attended meetings with PaRRSA, USAID, CRISP and C&W.
- Prepared EMF and other documentation for the implementation of the proposed BHUs.
- Six (6) Nos. field/site offices were established on February 1, 2012 and mobilized the staff at the following places:
 - Lower Swat
 - Matta, Swat
 - Khwaza Khela, Swat
 - Charbagh, Swat
 - Manglawar, Swat



3.2. MAJOR ACTIVITIES UNDERTAKEN DURING THE REPORTING PERIOD

3.2.1. Submission of Progress Report # 19

Progress Report # 19 for March 2012 was submitted on April 10, 2012, in compliance with Section F, Item F.4 Progress Reporting Requirements of Consultancy Contract.

3.2.2. Submission of Fortnightly Reports

Regularly fortnightly reports for the construction activities of each site in the project area were submitted to USAID COTR at the end of every week. The latest status of work of these schools is provided in **Annexure-II**.

3.2.3. Site Monitoring and Inspection Reports

Site monitoring and inspection reports contained the activities carried out by the contractors, overall progress of work, working condition on site, comments raised by M&E engineers and their recommendations to address these issues. The same prepared for the GOP and NGOs funded sub projects. These reports are placed separately and not included in this report as suggested by USAID. These reports also consist of visual inspection of existing working condition of sites, besides photographs of them.

3.2.4. Field and Laboratory Testing Protocols

Quality control operations continued covering testing of concrete cylinders and approval of materials sources are summarised in **Annexure-III**.



4. MEETINGS & VISITS

4.1. MEETINGS

The M&E Team held a meeting regarding project related matters during the reporting period.

TABLE 4.1: DETAILS OF MEETINGS

Date	Persons Met and / or Location	Purpose	Attendance from AGES
04-04-2012	Representatives of MSI	Discussed project related issues	M&E Team Leader
09-04-2012	USAID COTR, Chief Infrastructure PaRRSA, PHED's representative	Discussed project related issues	M&E Team Leader and AGES Partner

4.2. VISITS

Two field visits were undertaken by the Team Leader, Chief Infrastructure PaRRSA and USAID Consultants to Swat on April 11, 2012 and second visit was taken on April 19, 2012.

Two field visits was undertaken by the Design Engineer (Structures) and Planning Engineer to Swat and Buner on April 24 to 25, 2012.

ANNEXURES

ANNEXURE-I
(STAFFING STATUS AND STAFFING SCHEDULE)



TABLE 2.1: STAFFING STATUS OF PROJECT OFFICE PESHAWAR

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Naseer Muhammad Khan	Team Leader	26-07-2010	21.20	11.30
2	Muhammad Naeem / Hussain Ahmad	Design Engineer (Structures)	(02-08-2010 to 31-01-2010) 09-06-2011	06.00 10.70	11.30
3	Mukhtar Ahmad	Design Engineer (WATSAN)	12-07-2010	21.66	11.30
4	Nadeem Khan	Planning Engineer	31-07-2010	20.00	11.30
5	Lt. Col. (Retd) Mussmar Shah	Security Advisor	12-07-2010	21.66	11.30
6	Tariq Khurshid	Materials Engineer	12-07-2010	21.66	11.30
7	Hassan Khan	Site Engineer	01-09-2011	08.00	11.30
8	Maj. (Retd.) Razaqat Ali	Security Officer	12-07-2010	21.67	11.30
9	Shahid Hussain	USAID Compliance Officer	02-08-2010	21.00	11.30
10	Mussarrat Naz	GIS Expert	06-05-2011	11.83	11.30
11	Syed Imad Hussain Shah	Quantity Surveyor-1	15-07-2010	21.57	11.30
12	Muhammad Asghar	Quantity Surveyor-2	15-07-2010	21.57	11.30
13	Syed Nawaz	Quantity Surveyor-3	15-07-2010	21.57	11.30
14	Jamil Hussain	Accountant / Admin Officer-1	12-07-2010	21.66	11.30
15	Abdul Waheed	Accountant-2	02-08-2010	21.00	11.30
16	Shah Mudassar Saeed	Accountant-3	12-08-2010	20.66	11.30
17	Shah Mansoor	CAD Operator	02-08-2010	21.00	11.30
18	Javed Sarwar	CAD Operator	01-03-2011	14.00	11.30
19	Shumaila Rehmat	Jr. CAD Operator	12-01-2011	15.66	11.30
20	Waqas Ali	Computer Operator-1	12-07-2010	21.66	11.30
21	Abdul Awal	Computer Operator-2	15-07-2010	21.57	11.30
22	Muhammad Bilal	Computer Operator-3	01-02-2012	03.00	11.30
23	Asad Ullah	Computer Operator-4	30-09-2011	07.00	11.30
24	Syed Zeeshan Shah	Assistant Office Admin-1	12-07-2010	21.67	11.30
25	Nasir Alam	Assistant Office Admin-2	12-07-2010	21.67	11.30
26	Asad Shah	Assistant Office Admin-3	07-10-2011	06.83	11.30
27	Tahir Khan	Assistant Accountant	12-09-2011	07.63	11.30
28	Barkhurdar Khan	Care Taker	13-12-2011	04.56	11.30
29	Muhammad Yasir	Surveyor-1	15-01-2011	15.50	11.30
30	Ali Asghar	Surveyor-2	23-09-2011	07.27	11.30
31	Abdur Rehman	Survey Assistant-1	23-09-2011	07.27	11.30
32	Imran Hussain	Survey Assistant-2	05-09-2011	07.87	11.30
33	M Ilyas Khan	Survey Assistant-3	27-09-2011	07.13	11.30
34	Wajid Ali	Survey Assistant-4	27-09-2011	07.13	11.30
35	Zakaria	Survey Assistant-5	26-09-2011	07.17	11.30
36	Saeed Ul Haq	Survey Assistant-6	10-10-2011	06.73	11.30
37	Muhammad Khan	Survey Assistant-7	02-02-2012	02.00	11.30



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Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
38	Iqbal Khattak	Cook-1	02-08-2010	21.00	11.30
39	Aftab Khan	Cook-2	12-07-2010	21.66	11.30
40	Nowsher Khan	Cook-3	02-08-2010	21.00	11.30
41	Syed Gul Akhtar Shah	Office Boy-1	12-07-2010	21.66	11.30
42	Mansoor Ali	Office Boy-2	06-08-2010	20.87	11.30
43	Mushtaq	Office Boy/Cook-1	01-09-2011	08.00	11.30
44	Inam Ullah	Office Boy/Cook-2	01-01-2011	04.00	11.30
45	Manzoor	Security Staff-1	12-07-2010	21.66	11.30
46	Nizar	Security Staff-2	09-08-2010	20.77	11.30
47	Nasir Iqbal	Security Staff-3	09-08-2010	20.77	11.30
48	Tahir Zaman	Security Staff-4	23-08-2010	20.30	11.30
49	Zubair	Security Staff-5	02-08-2010	21.00	11.30
50	Fahem ullah	Security Staff-6	20-08-2010	20.40	11.30
51	Fakhruddin	Security Guard-1	23-09-2011	07.27	11.30
52	Bakthiar	Security Guard-2	01-10-2011	07.00	11.30
53	Hamid Ali	Maintenance Staff	19-09-2011	07.40	11.30
54	Barkat Shah	Maintenance / Cleaning Staff	12-07-2010	21.66	11.30
55	Muslim Khan	Maintenance / Cleaning Staff	12-07-2010	21.66	11.30
56	Muhammad Riaz	Driver-1	23-08-2010	20.30	11.30
57	Amjad Ali	Driver-2	23-08-2010	20.30	11.30



TABLE 2.2: STAFFING STATUS OF FIELD OFFICE SWAT (1)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Shamsul Wahab	Deputy Team Leader	02-08-2010	20.00	11.30
2	Syed M. Azam Shah	Materials Engineer	02-08-2010	20.00	11.30
3	Zafar Alam Khan	Coordination Engineer	01-02-2012	03.00	11.30
4	Syed Iqbal Shah	M&E Engineer	09-02-2012	02.76	11.30
5	Zafar Ali	Office Engineer-1	31-07-2010	20.00	11.30
6	Saddar Gul	Office Engineer-2	01-02-2012	03.00	11.30
7	Ahmad Zeb	Site Engineer-1	23-10-2010	18.30	11.30
8	Mufti Mehmood	Site Engineer-2			11.30
9	Tariq Shah	Site Inspector-1	02-01-2012	04.00	11.30
10	Hamid Khan	Site Inspector-2	13-01-2012	03.56	11.30
11	Mohammad Nisar	Site Inspector-3	02-01-2012	04.00	11.30
12	Fakhri Alam	Site Inspector-4	09-01-2012	03.70	11.30
13	Shujat Ali	Site Inspector-5	02-01-2012	04.00	11.30
14	Mohammad Idrees	Site Inspector-6	06-01-2012	03.80	11.30
15	Imran Rashid	Quantity Surveyor-1	27-10-2011	06.17	11.30
16	Saifullh	Quantity Surveyor-2	10-11-2011	05.70	11.30
17	Samiullah	Admin Officer	02-01-2012	04.00	11.30
18	Ali Ahmad	Accountant-1	12-07-2010	20.67	11.30
19	Zahir Gul	Accountant-2	01-09-2010	20.00	11.30
20	Noor-ul-Islam	Assistant Office Admin	20-07-2010	21.40	11.30
21	Latif Hayat	Computer Operator-1	26-07-2010	21.20	11.30
22	Ayaz Ali	Computer Operator-2	23-07-2010	21.30	11.30
23	Umer Daraz	Office Boy / Cook-1	14-07-2010	21.60	11.30
24	Ghufuran Mohammad	Office Boy / Cook-2	19-07-2010	21.43	11.30
25	Khaperay	Office Boy	12-08-2010	20.67	11.30
26	Rahmani Gul	Cook	02-01-2012	04.00	11.30
27	Mian Jamil	Security Staff-1	12-07-2010	21.67	11.30
28	Sadiq Shah	Security Staff-2	12-07-2010	21.67	11.30
29	Mian Asad	Security Staff-3	12-07-2010	21.67	11.30
30	Sadeeq Akbar	Security Staff-4	12-07-2010	21.67	11.30
31	Muhammad Ali	Cleaning / Maintenance Staff	01-09-2010	20.00	11.30
32	Yaqoob	Driver-1	23-08-2010	20.30	11.30
33	Sher Ali	Driver-2	23-08-2010	20.30	11.30
34	Hazrat Usman	Driver-3	23-08-2010	20.30	11.30
35	Tawab Khan	Driver-4	23-08-2010	20.30	11.30
36	Said Rahman	Driver-5	25-08-2010	20.22	11.30



TABLE 2.2: STAFFING STATUS OF FIELD OFFICE SWAT (2)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Sharafat Ali	M&E Engineer	09-08-2010	20.77	11.30
2	Abrar Ullah	Site Engineer-1	04-10-2011	06.93	11.30
3	Zahid khan	Site Engineer-2	23-09-2011	07.27	11.30
4	Iqbal Mohammad	Site Inspector-1	02-01-2012	04.00	11.30
5	Mohammad Islam	Site Inspector-2	02-01-2012	04.00	11.30
6	Sami Ullah	Site Inspector-3	06-01-2012	03.87	11.30
7	Ihsan Yousaf	Site Inspector-4	09-01-2012	03.77	11.30
8	Tariq Aziz	Site Inspector-5	02-01-2012	04.00	11.30
9	Rasheed Gul	Site Inspector-6	09-02-2012	02.70	11.30
10	Hamid Khan	CAD Operator	07-02-2012	02.77	11.30
11	Mohammad Nadeem	Quantity Surveyor	01-02-2012	03.00	11.30
12	Ihsan Ali	Asst: Office Admin	27-09-2011	07.13	11.30
13	Abdul Hameed	Assistant Accountant	12-09-2011	07.63	11.30
14	Aziz Khan	Computer Operator-1	06-02-2012	02.80	11.30
15	Inam Ullah	Computer Operator-2	01-10-2011	07.00	11.30
16	Siyam Ali	Office Boy/Cook-1	19-09-2011	07.40	11.30
17	Zahid Hussain	Office Boy/Cook-2	01-10-2011	07.00	11.30
18	Sher Bahadar	Office Boy/Cook-3	01-10-2011	07.00	11.30
19	Suliman Khan	Cook	02-02-2012	03.00	11.30
20	Afzal Khan	Office Boy/Cook-4	01-10-2011	07.00	11.30
21	Noor Akbar Khan	Security Guard-1	01-10-2011	07.00	11.30
22	Muhammad Ali	Security Guard-2	06-02-2012	02.80	11.30
23	Mohammad Tahir	Security Guard-3	06-02-2012	02.80	11.30
24	Ayaz Ali	Security Guard-4	01-10-2011	07.00	11.30
25	Atta Ullah Jan	Security Guard-5	01-10-2011	07.00	11.30
26	Mohammad Rafiq	Cleaning Staff	17-02-2012	02.43	11.30



TABLE 2.3: STAFFING STATUS OF FIELD OFFICE SWAT, MATTA (3)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Hamid Iqbal	M&E Engineer	26-10-2010	18.20	11.30
2	Syed Ali Khan	Site Engineer-1	31-07-2010	21.00	11.30
3	Riaz Alam	Site Engineer-2	06-02-2012	02.80	11.30
4	Saad Ur Rashid	Site Inspector-1	02-01-2012	04.00	11.30
5	Rashid Khan	Site Inspector-2	02-01-2012	04.00	11.30
6	Mohammad Asim	Site Inspector-3	02-01-2012	04.00	11.30
7	Bakht Rawan	Site Inspector-4	02-01-2012	04.00	11.30
8	Mohammad Shahzad	Site Inspector-5	02-01-2012	04.00	11.30
9	Rashid Menhas	Site Inspector-6	01-02-2012	03.00	11.30
10	Mohammad Ghufuran	Laboratory Technician	02-01-2012	04.00	11.30
11	Muneeb Ali	Asst: Office Administrator	08-02-2012	02.73	11.30
12	Imdad Ullah	Computer Operator-1	08-02-2012	02.73	11.30
13	Mohammad Tariq Ahmad	Computer Operator-2	08-02-2012	02.73	11.30
14	Hanifullah	Laboratory Helper	02-01-2012	04.00	11.30
15	Adnan	Security Guard-1	07-02-2012	02.77	11.30
16	Ali Muhammad	Security Guard-2	06-02-2012	02.80	11.30
17	Umar Farooq	Office Boy / Cook-1	06-02-2012	02.80	11.30
18	Asad Hafiz	Office Boy / Cook-2	20-02-2012	02.33	11.30
19	Irfan uddin	Office Boy / Cook-3	25-02-2012	02.17	11.30
20	Rafi ullah	Office Boy / Cook-4	01-02-2012	03.00	11.30



TABLE 2.4: STAFFING STATUS OF FIELD OFFICE SWAT, KHWAZA KHELA (4)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Moinuddin	M&E Engineer	31-07-2010	21.00	11.30
2	Anwar Zeb	Site Engineer-1	19-09-2011	07.40	11.30
3	Barkat Ali (2)	Site Engineer-2	21-11-2011	05.33	11.30
4	Iftikhar Alam Khan	Site Engineer-3	20-10-2010	18.40	11.30
5	Bakht Alam	Site Inspector-1	02-01-2012	04.00	11.30
6	Dawood Khan	Site Inspector-2	02-01-2012	04.00	11.30
7	Kamran Ullah	Site Inspector-3	13-01-2012	03.63	11.30
8	Fawad Akhtar	Site Inspector-4	09-01-2012	03.77	11.30
9	Mahmood Ahmad	Senior Laboratory Technician	01-02-2012	03.00	11.30
10	Abdul Hameed	Quantity Surveyor	09-01-2012	03.77	11.30
11	Nafees	Assistant Accountant	30-09-2011	07.00	11.30
12	Irfan Uddin	Asst: Office Administrator	01-01-2012	04.00	11.30
13	Saleem	Laboratory Technician-1	15-09-2011	07.53	11.30
14	M.Ismail Khan	Laboratory Technician-2	23-09-2011	07.27	11.30
15	Moeen Uddin	Laboratory Assistant-1	01-11-2010	18.00	11.30
16	Jawad Hussain	Laboratory Assistant-2	12-09-2011	07.63	11.30
17	Muhammad Rahim	Laboratory Helper	01-09-2011	08.00	11.30
18	Haris Jehanzeb	Assistant Lab Technician	01-02-2012	03.00	11.30
19	Naeem Uddin	Computer Operator	27-09-2011	07.13	11.30
20	Fazal Ullah	Office Boy/Cook-1	27-09-2011	07.13	11.30
21	Nasir Khan	Office Boy/Cook-2	02-09-2011	08.00	11.30
22	Muhammad Aleem	Office Boy/Cook-3	27-12-2011	04.17	11.30
23	Liaqat Ali	Cook	18-01-2012	03.47	11.30
24	Aziz Ul Haq	Security Guard-1	27-09-2011	07.13	11.30
25	Bakhmal Khan	Security Guard-2	27-09-2011	07.13	11.30
26	Fazal Ali	Cleaning/Maintenance Staff	15-12-2011	04.57	11.30



TABLE 2.5: STAFFING STATUS OF FIELD OFFICE SWAT, CHARBAGH (5)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Naeem	M&E Engineer	01-03-2011	14.00	11.30
2	Barkat Ali (1)	Site Engineer-1	04-10-2011	06.93	11.30
3	Nadeem Ullah khan	Site Engineer-2	04-10-2011	06.93	11.30
4	Niaz Mohammad	Site Inspector-1	02-01-2012	04.00	11.30
5	Faisal Sarwar	Site Inspector-2	09-01-2012	03.77	11.30
6	Irshad Ali Khan	Site Inspector-3	07-01-2012	03.83	11.30
7	Mohammad Imtiaz	Site Inspector-4	06-02-2012	02.80	11.30
8	Irfan Ullah	Site Inspector-5	11-01-2012	03.70	11.30
9	Mohammad Ilyas Khan	Site Inspector-6	02-02-2012	03.00	11.30
10	Jamil Akbar	Quantity Surveyor	16-01-2012	03.53	11.30
11	Asghar Ali	Asst: Accountant	09-02-2012	02.70	11.30
12	Saleem Jafar	Admin Assistant	07-02-2012	02.77	11.30
13	Zia Ul Islam	Computer Operator-1	07-02-2012	02.77	11.30
14	Aziz ur Rehman	Computer Operator-2	09-02-2012	02.70	11.30
15	Muhammad Tufail	Laboratory Technician	02-01-2012	04.00	11.30
16	Mohammad Asad	Laboratory Helper-1	02-01-2012	04.00	11.30
17	Tareef Ullah	Laboratory Helper-2	06-02-2012	02.80	11.30
18	Jahanzeb Ur Rehman	Laboratory Helper-3	02-02-2012	03.00	11.30
19	Farhat Ullah	Laboratory Helper-4	06-02-2012	02.80	11.30
20	Hidayat Ullah	Office Boy-1	06-02-2012	02.80	11.30
21	Zakir Ullah	Office Boy-2	01-02-2012	03.00	11.30
22	Fida Hussain	Cook	06-02-2012	02.80	11.30
23	Shaal Mohammad	Office Boy / Security Guard	06-02-2012	02.80	11.30



TABLE 2.6: STAFFING STATUS OF FIELD OFFICE SWAT, MANGLAWAR (6)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Javed Iqbal	M&E Engineer	01-01-2012	04.00	11.30
2	Sahib Shah Jadoon	Site Engineer-1	01-10-2011	07.00	11.30
3	Humayoon Khan	Site Engineer-2	19-09-2011	07.40	11.30
4	Nigar Ahmad	Site Inspector	02-01-2012	04.00	11.30
5	Gohar Ali	Site Inspector	02-01-2012	04.00	11.30
6	Mohammad Iqbal	Site Inspector	06-01-2012	03.87	11.30
7	Junaid Ali	Site Inspector	20-01-2012	03.40	11.30
8	Laiq Bahadur	Laboratory Technician	02-01-2012	04.00	11.30
9	Ijaz Akbar	Laboratory Technician	02-01-2012	04.00	11.30
10	Abdul Karim	Lab Assistant Technician	06-02-2012	02.80	11.30
11	Ihsan Ullah	Laboratory Helper	06-02-2012	02.80	11.30
12	Saeed ur rehman	Computer Operator	08-02-2012	02.73	11.30
13	Ati Ullah	Office Boy-1	06-02-2012	02.80	11.30
14	Riaz Ahmad	Office Boy-2	01-02-2012	03.00	11.30
15	Abdul Ghafar	Office Boy-3	23-02-2012	02.23	11.30
16	Said Rafi Ullah	Office Boy-4	06-02-2012	02.80	11.30



TABLE 2.7: STAFFING STATUS OF FIELD OFFICE SWAT, MANGLAWAR (7)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Ayaz	M&E Engineer	20-01-2012	04.40	11.30
2	Mohammad Ayaz	Site Engineer-1	22-11-2010	17.30	11.30
3	Shoukat Ali	Site Inspector-1	06-01-2012	03.87	11.30
4	Syed Imran Ahmad Shah	Site Inspector-2	02-01-2012	04.00	11.30
5	Mohammad Haroon	Site Inspector-3	02-01-2012	04.00	11.30
6	Mohammad Usman	Site Inspector-4	02-01-2012	04.00	11.30
7	Atif Ul Haq	Site Inspector-5	01-02-2012	03.00	11.30
8	Salah Uddin	Senior Lab Technician	12-01-2012	03.67	11.30
9	Rana Sagheer Ahmad	Quantity Surveyor	01-02-2012	03.00	11.30
10	Saleem khan	Asst: Accountant	07-02-2012	02.77	11.30
11	Muhammad Israr	Laboratory Technician	02-01-2012	04.00	11.30
12	Shahzad Khaliq	Laboratory Technician	02-01-2012	04.00	11.30
13	Said Ul Abrar	Computer Operator	07-02-2012	02.77	11.30
14	Mohammad Shakir	Laboratory Helper	06-02-2012	02.80	11.30
15	Fida Muhammad	Office Boy-1	06-02-2012	02.80	11.30
16	Izat Khan	Office Boy-2	06-02-2012	02.80	11.30
17	Fazal Ghani	Office Boy/Cook	14-07-2010	21.60	11.30
18	Mohammad Jan	Cleaning Staff	01-02-2012	03.00	11.30



TABLE 2.8: STAFFING STATUS OF FIELD OFFICE DIR (LOWER)

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Rauidar Ali	Coordination Engineer	09-01-2012	03.77	11.30
2	Pazir Muhammad	M&E Engineer	15-07-2010	21.57	11.30
3	Khan Sardar	Site Engineer-1	12-07-2010	21.67	11.30
4	Inam Khan	Site Engineer-2	15-07-2010	21.57	11.30
5	Parvez Iqbal	Site Engineer-3	31-07-2010	21.00	11.30
6	Sikandar Khan	Site Engineer-4	01-02-2012	03.00	11.30
7	Ishtiaq Ahmad	Quantity Surveyor	01-02-2012	03.00	11.30
8	Akmal Khan	Site Inspector-1	03-01-2012	03.97	11.30
9	Hazrat ul Mulk	Site Inspector-2	03-01-2012	03.97	11.30
10	Badshah Rehman	Site Inspector-3	03-01-2012	03.97	11.30
11	Imran Saeed Khan	Site Inspector-4	02-01-2012	04.00	11.30
12	Syed Ayaz Hussain	Site Inspector-5	02-01-2012	04.00	11.30
13	Muhammad Mukhtar Khan	Site Inspector-6	02-01-2012	04.00	11.30
14	Hassan Said	Assistant Accountant	19-09-2011	07.40	11.30
15	Shah Daraz	Assistant Office Admin	16-09-2010	19.50	11.30
16	Muhammad Shah	Computer Operator-1	06-09-2010	19.83	11.30
17	Muhammad Shahab	Computer Operator-2	16-09-2010	19.50	11.30
18	Shabir Ahmad	Computer Operator-3	28-09-2011	07.10	11.30
19	Khan Faraz	Senior Lab Technician	26-08-2011	08.20	11.30
20	Amin Khan	Laboratory Technician-1	01-01-2011	16.00	11.30
21	Aziz Ullah	Laboratory Technician-2	01-02-2012	16.00	11.30
22	Muhammad Naveed	Laboratory Assistant -1	01-02-2012	03.00	11.30
23	Shafiq Ahmad	Laboratory Assistant -2	01-02-2012	03.00	11.30
24	M. Sohail Sardar	Laboratory Assistant-3	02-01-2012	04.00	11.30
25	Minhajuddin	Laboratory Helper-1	02-01-2012	04.00	11.30
26	Hazrat Manan	Laboratory Helper-2	02-01-2012	04.00	11.30
27	Rasool Muhammad	Office Boy / Cook-1	17-09-2010	19.47	11.30
28	Nisar Muhammad	Office Boy / Cook-2	17-09-2010	19.47	11.30
29	Khan Zada	Office Boy / Cook-3	16-09-2010	19.50	11.30
30	Naveed	Office Boy-1	01-03-2011	14.00	11.30
31	Rahimuddin	Office Boy-2	06-06-2011	10.83	11.30
32	Haider Ali	Office Boy-3	01-10-2011	07.00	11.30
33	Bakht Zaman	Security Staff-1	14-09-2010	19.57	11.30
34	Liaqat	Security Staff-2	14-09-2010	19.57	11.30
35	Ghulam Muhammad	Security Staff-3	20-09-2010	19.37	11.30
36	Noor Zaman	Security Staff-4	17-09-2010	19.47	11.30
37	Muhammad Arshad	Security Staff-5	06-06-2011	10.83	11.30
38	Sardar Ali Khan	Security Staff-6	10-12-2011	04.73	11.30
39	Amir Badshah	Maintenance/Cleaning Staff	25-10-2010	19.23	11.30
40	Muhammad Javed	Driver-1	1-09-2010	20.00	11.30
41	Saeed Gul	Driver-2	1-09-2010	20.00	11.30



TABLE 2.9: STAFFING STATUS OF FIELD OFFICE BUNER

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Khurshid Khan	M&E Engineer	12-09-2011	07.63	11.30
2	Muhammad Nawaz	Site Engineer-1	15-07-2010	21.57	11.30
3	Abdul Wajid	Site Engineer-2	05-10-2011	06.90	11.30
4	Aurang Zeb	Materials Engineer	02-08-2010	21.00	11.30
5	Zahid Khan	Site Inspector	02-01-2012	04.00	11.30
6	Kamran Ullah	Site Inspector	13-01-2012	03.63	11.30
7	Bashir Ahmad	Site Inspector	02-01-2012	04.00	11.30
8	Ibrar Ahmad	Site Inspector	02-01-2012	04.00	11.30
9	Mohammad Shoaib	Quantity Surveyor	02-01-2012	04.00	11.30
10	Sultan Zaib	CAD Operator	06-02-2012	02.80	11.30
11	Mohammad Aftab Khan	Asst: Accountant	09-02-2012	02.70	11.30
12	Hussain Muhammad	Asst: Office Admin	26-09-2011	07.17	11.30
13	Muhammad Ayaz	Computer Operator-1	26-09-2011	07.17	11.30
14	M.Zahid Nawaz K	Computer Operator-2	01-10-2011	07.00	11.30
15	Yahya	Senior Lab Technician	15-09-2011	07.53	11.30
16	Niaz Ali Khan	Laboratory Technician-1	19-09-2011	07.40	11.30
17	Syed Asif Ali Shah	Laboratory Technician-2	01-01-2012	04.00	11.30
18	Izhar Ul Haq	Laboratory Assistant-1	19-09-2011	07.40	11.30
19	Arif Ullah	Laboratory Assistant -2	09-01-2012	04.77	11.30
20	Akhtar Hussain	Laboratory Assistant -3	06-02-2012	02.80	11.30
21	Bilawal	Laboratory Helper-1	19-09-2011	07.40	11.30
22	Maaz	Laboratory Helper-2	02-01-2012	04.00	11.30
23	Noor Rehman	Laboratory Helper-3	06-02-2012	02.80	11.30
24	Haris Ullah	Laboratory Helper-4	06-02-2012	02.80	11.30
25	Ibrar ur Rahman	Laboratory Helper-5	20-09-2011	07.37	11.30
26	Muhammad Saleh	Office Boy / Cook-1	02-03-2011	14.00	11.30
27	Iftikhar khan	Office Boy / Cook-2	14-01-2011	15.60	11.30
28	Muhammad Sheraz	Office Boy / Cook-3	02-01-2012	04.00	11.30
29	Ibrar Ur Rehman	Office Boy / Cook-4	20-09-2011	07.37	11.30
30	Noor Rehman	Office Boy / Cook-5	06-02-2012	02.80	11.30
31	Saeed Mehmood	Security Guard-1	08-03-2011	13.77	11.30
32	Rooh ul Amin	Security Guard-2	27-09-2011	07.13	11.30
33	Niaz Ali	Security Guard-3	01-11-2011	06.00	11.30
34	Humayoon	Security Guard-4	01-11-2011	06.00	11.30
35	Akbar Hussain	Security Guard-5	02-02-2012	03.00	11.30
36	Murad Ali	Security Guard-6	02-02-2012	03.00	11.30
37	Bakht Sultan	Security Guard-7	09-01-2012	03.77	11.30



TABLE 2.10: STAFFING STATUS OF SWAT LABORATORY

Sr. #	Name	Designation	Deployment Date	Consumed Man-months	Balance Man-months
1	Muhammad Hussain	Senior Lab Technician-1	01-10-2010	19.00	11.30
2	Atta Ullah Khan	Senior Lab Technician-2	07-01-2012	03.83	11.30
3	Syed Muhammad Nauman	Senior Lab Technician-3	02-01-2012	04.00	11.30
4	Fawad Ahmad	Senior Lab Technician-4	09-01-2012	04.30	11.30
5	Asadullah	Laboratory Technician-1	01-09-2011	08.00	11.30
6	Haider Ali	Laboratory Technician-2	26-08-2011	08.20	11.30
7	Shakil Ahmad Khan	Laboratory Technician-3	25-07-2011	09.23	11.30
8	Khadim Mohammad	Laboratory Technician-4	11-01-2012	03.70	11.30
9	Khalid Ikram	Laboratory Technician-5	02-01-2012	04.00	11.30
10	Fazal Wahid	Lab Assistant-1	26-08-2011	08.20	11.30
11	Gul Rahim	Lab Assistant-2	26-08-2011	08.20	11.30
12	Fazal-e-Wahab	Lab Assistant Technician	06-02-2012	02.80	11.30
13	Zohaib Ali	Computer Operator	01-01-2012	04.00	11.30
14	Jahanzeb	Laboratory Helper-1	12-09-2011	07.63	11.30
15	Imad ur Rehman	Laboratory Helper-2	08-02-2012	02.80	11.30
16	Fawad Ali	Laboratory Helper-3	01-10-2011	07.00	11.30
17	Jamshid Khan	Laboratory Helper-4	01-10-2011	07.00	11.30
18	Nazir Ahmad Adil	Laboratory Helper-5	01-10-2011	07.00	11.30
19	Zawar	Laboratory Helper-6	15-12-2011	04.57	11.30
20	M.Ullah Sikandar	Laboratory Helper-7	02-01-2012	04.00	11.30
21	Mohammad Usman	Laboratory Helper-8	02-01-2012	04.00	11.30
22	Kamran Ali	Laboratory Helper-9	02-01-2012	04.00	11.30
23	Fazal Karim	Laboratory Helper-10	02-01-2012	04.00	11.30
24	Sayed Ameer Hamza	Laboratory Helper-11	02-01-2012	04.00	11.30
25	Israr Ahmad	Laboratory Helper-12	04-11-2011	05.90	11.30
26	Fazal Wadood	Laboratory Helper-13	07-02-2012	02.77	11.30
27	Zahir Shah	Laboratory Helper-14	06-02-2012	02.80	11.30
28	Fazal Rabi	Laboratory Helper-15	16-02-2012	02.47	11.30
29	Asad Khan	Office Boy/Cook-1	01-10-2011	07.00	11.30
30	Barkat Ali	Office Boy/Cook-2	20-09-2011	07.37	11.30
31	Mohammad Abid	Office Boy/Cook-3	20-02-2012	02.33	11.30
32	Saeed Gul	Office Boy/Cook-4	20-02-2012	02.33	11.30
33	Ijaz	Office Boy/Cook-5	01-10-2011	07.00	11.30
34	Ibrar ullah	Security Guard-1	01-10-2011	07.00	11.30
35	Fareedon	Security Guard-2	01-10-2011	07.00	11.30
36	Habibullah	Cleaning/Maintenance Staff	04-05-2011	11.93	11.30

ANNEXURE-II
(STATUS OF WORK ON SITES)

S.No.	Name of school	FARA	Work Order Issue Date	Awarded Cost	Actual Commencement date	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical progress % age achieved till December 31, 2011.	Cumulative Physical (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
12	GGMS, Topai	II	20.09.2010	19.28	8-Nov-10		M/s Malam Jaba Construction & Co.	T4	100%	57%	0%	16%	0%	0%	Formwork completed and steel cutting and fixing of GF beams and slab is in progress.	30-06-2012.	Planned %age /Month	15	35.18	14	16	16	16	12	11	03 sites(GGPS Awana, GGMS Topai and GPS Bekhani) have been awarded to the contractor. His performance in the past was extremely poor. Although, he is very resourceful but due to lack of interest in the project completion, he lost lot of valuable time. He was called several times for meeting and was advised to expedite the progress but in vain. The AGES staff and XEN Buner have to keep close watch on the performance of the contractor so that project completion is ensued in due time. XEN C&W has to use all his ways and means to motivate the contractor for timely completion of the project otherwise we have to wait till end of 2013. The contractor has achieved only 6.79% progress during last 2 weeks. As he has been instructed many times during the meetings and site visits to start work on all his 3 schools at the same times but no positive response has been noticed till date.							
								T3	100%	64%	11%	14%	0%	0%	Back-filling and Lean under plinth beam completed.																		
								T2	100%	0%	0%	0%			Not yet started																		
								LB & Dev; works	0%	0%	0%	0%			Not yet started																		
13	GHS Gul Bandial		07.02.2012	21.592	05-04-2012		M/S Akhtar Muneer	T6	0%	0%	0%	0%	0%	0%																		Here again the work has been sublet to one Mr. Rehman who is already engaged in the construction of GPS Kot Sorey where his progress is also not encouraging. He has been advised time and again to start dismantling of the existing building as NOC has already been obtained from education department but with no result. He has started excavation for module T-6 only on 05-04-2012. The sub-contractor has poorly performed on his other project and it is feared that the project in question may be delayed for indefinite time keeping in view the lack of interest, poor financial condition and management. We have to be careful regarding his performance.	
								T4	0%	0%	0%	0%	0%	0%																			
								LB & Dev; works	0%	0%	0%	0%																					
14	BHU Topai		07.02.2010	18.896	06-03-2012		M/S Inayat Khan & Co.	Main Building	0%	0%	0%	0%	0%	0%																		The contractor has stated preparation of the land and has carried some excavation for this purpose which is not sufficient. During a joint visit of the XEn C&W Dept. and the Coordination Manager, the contractor was instructed to do some further excavation to prepare and dump the excavated material nearby the site. The contractor will do a sample layout for the orientation of the BHU Main Building for approval. Since the sub contractor Mr. Ajmal is busy in his other schools (under PaRRSA) and many works other than PaRRSA, he has no time and resource to start the project efficiently. Delaying the project has begun from the very first activity. The C&W Dept. must take steps to expedite the contractor who has already delayed 3 other PaRRSA schemes on this	
								Cat; III	0%	0%	0%	0%	0%	0%																			
								Cat; V & VI	0%	0%	0%	0%	0%	0%																			
								LB & Dev; works	0%	0%	0%	0%																					

Summary of cost				Legend			
Total awarded Cost	PKR (M)		0.00				Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)		77.63				Physical & Financial %age (A) based on awarded cost.
Percentage of work done	PKR (M)		#DIV/0!				

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+4)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks		
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33		
5	GGHSS. Mianglawar	III	7-10-2011.	22-Oct-11	28.99		Jamal Mohammad Khan	T6	100%	0%	0%	0%	0%	0%	Plinth beam concrete completed. Due to land sliding, work has been stopped at site since 6th March 2012.	31-01-2013.	Planned %age /Month	0	10.83	8	8	10	8	8	8	8	8	8	8	8	8	Notices are issued to contractor to be remobilized on site but he is not showing any interest.. Skilled Labor = 0 Unskilled labor = 0		
								T4	0%	0%	0%	0%	0%	0%	Decision pending		Actual %age/month			4.83	0	4.0	2.0	0	0	0	0							
								T3	0%	0%	0%	0%	0%	0%	Decision pending																			
								LB	0%	0%	0%	0%			Not yet started.																			
								Dev; works							Not yet started.																			
6	GGPS. Shingrai.	II	28-1-2011.	2-Feb-11	9.16	9.87	Mr. Bakht Sher Ali	T4	100%	100%	10%	30%	0%	0%	FF Columns and BB work completed. Steel cutting/bending and formwork for 1st floor roof beam in progress	31-05-2012	Planned %age /Month	20	42.58	16	16	14	12	12	10	10	10	10	10	10	10	Slow progress Notices are issued to contractor but the contractor is not showing any improvement. Pace of work is very slow due to weak performance of contractor. Skilled Labor = 01 Unskilled labor = 02		
								LB	0%	0%	0%	0%			No activity observed during the week.		Actual %age/month			6.04	0	0	8.54	3	5	0	0							
								Dev; works							No activity observed during the week.																			
7	GGPS. Kass Khass	II	03-1-2011.	31-Jan-11	14.07			T3							This school has been rescind	Rescind	Planned %age /Month	0	0														The contract has been rescinded by the XEN C&W on 24-09-2011.	
								T2										Actual %age/month																
								LB																										
								Dev; works																										
8	GPS. Barkalay Saidu Sharif	II	16-2-2012	Not yet started	20.70		Sher Ali Khan & Co	M4							Not yet started.		Planned %age /Month	0.00	0.00	10	10	8	8	8	8	8	8	8	8	8	8	8		
								M3							Not yet started.		Actual %age/month			0	0	0	0	0	0	0	0	0	0	0	0	0		
								M2							Not yet started.																			
								LB							Not yet started.																			
								Dev; works							Not yet started.																			

Summary of cost			Legend			
Total awarded Cost	PKR (M)	0.00				Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)	53.36				Physical & Financial %age (A) based on awarded cost.
Percentage of work done	PKR (M)	#DIV/0!				

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
6	GPS Bara Bandal No 2	II	15-1-2011.	10-Mar-11	13.81	14.6	M/s Zainulabedeem & Sons	M3	100%	100%	100%	50%	10%	0%	GF plastering 90% completed. FF BB work is in progress.	30-06-2012	Planned %age /Month	35	47.14	14		12		12		10		10		7		Skilled Labor = 01 Unskilled labor = 02
								M2	100%	100%	50%	0%	No activity observed during the period.	Actual% age/month	4.45		0			2.26	0.43	2.3	1.2	1.5	0							
								LB	100%	30%	0%	0%	No activity observed during the period.																			
								Dev; works					Boundary wall coping is in progress.																			
7	GMS Ningolai	II	11.6.2010	1-Sep-10	18	20.6	M/s Mehboob Ali	M4	100%	100%	100%	50%	20%	0%	Concreting of mummy slab and parapet wall carried out and FF plaster work is in progress.	30-06-2012.	Planned %age /Month	31	69.11	14		12		12		10		9		Skilled Labor = 04 Unskilled labor = 07		
								M3	100%	100%	100%	80%	50%	Pointing completed and External plaster work is in progress.Marble work also in progress.	Actual% age/month		0.94			1.07	0.95	6.57	5.03	0.55	14	9						
								M2	100%	100%	70%	0%	External plaster work is in progress.																			
								LB	100%	100%	0%	0%	Parapet wall concreting carried out.																			
Dev; works					BB work in boundary wall is in progress.																											
8	GGPS Ningolai	II	11.6.2010	1-Sep-10	12.853	14.8	M/s Syed Azim shah	M1	100%	100%	100%	80%	50%	0%	Marble fixing and window fixing is in progress. External plaster work and pointing completed.	30-04-2012	Planned %age /Month	23	72.34	20		20		20		17				Skilled Labor = 4 Unskilled labor = 6		
								M2	100%	100%	40%	0%	Marble placing ,window fixing and plaster work is in progress. External plaster work and pointing completed.	Actual% age/month	0		2.87			5.65	14.8	6.00	5	5	10							
								LB	100%	100%	10%	0%	BB work and ventilators fixing is in progress.																			
								Dev; works					No activity observed during the period.																			
9	GPS Shakardara Pir Kalay	II	31-1-2011.	31-Mar-11	13.81	12.8	M/s Malam jaba	M4	100%	100%	20%	0%	0%	0%	FF slab formwork and GF plaster & electrification is in progress.	30-06-2012	Planned %age /Month	24	28.4	14		14		14		14		12		8		The pace of work is dead slow. Skilled Labor = 2 Unskilled labor = 3
								M2	100%	100%	5%	0%	Plaster work is in progress.	Actual% age/ month	0		0			0	0.8	3.1	0	0	0.5							
								LB	0%	0%	0%	0%	Not yet started.																			
								Dev; works					BB work of Boundary wall is in progress.																			
10	GMS Shakardara	III	11.6.2010	3-Jan-11	16.237	19.5	M/s Zainulabedeem	M4	100%	100%	100%	70%	65%	0%	Marble work for skirting is in progress in GF & FF.	30-06-2012	Planned %age /Month	25	64.94	16		12		12		12		12		11		Skilled Labor = 06 Unskilled labor = 8
								M3	100%	100%	50%	35%	0%	0%	Concreting of FF slab and mummy columns carried out and ground floor marble is in progress.		Actual% age/month			0.81	4.2	3.88	0	5.05	5	12	9					
								LB	100%	100%	60%	0%	Plastering work and pointing completed and BB work in septic tank is in progress.																			
								Dev; works					BB work for boundary wall is in progress.																			

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	
11	CGMS, Shakkar Dara	I	14-02-2012	11-Oct-10	15.69	20.5	M/S Muhammad Saleem Shah	L-shape	85%	0%	0%	0%	0%	0%	Formwork for Plinth beam (remaining portion) is in progress.	30-06-2012	Planned %age /Month	13.38	16.28														The contract has been rescind by XEN C&W on 24-09-2011.The school has been re-rendered and awarded on 14/02/2012. The contractor has started work on 2/4/2012 . The pace of work is dead slow due to less manpower. Skilled Labor = 02 Unskilled labor =02
12	GPS, Sher Palam	II	10-1-2011.	7-Apr-11	20.08	20.9	M/s Malam jaba	M4	100%	100%	100%	40%	10%	0%	FF brick work completed.	30-06-2012.	Planned %age /Month	38	54.8	12	12	10	10	10	8	Skilled Labor = 02 Unskilled labor = 02							
								M3	100%	100%	100%	0%	0%	0%	Formwork for parapet wall is in progress.																		
								M2	100%	100%	20%	0%			No activity observed at site.																		
								LB	5%	0%	0%	0%			Excavation completed. No other activity observed during the period																		
							Dev; works											0.55	5.17	0.9	0	3.73	0.1	4.85	1.5								
13	BHU Chongal Shehmozai		23-Feb-12		15.768		MS Asmat Ullah & Brothers	Main BHU Building	----	----	----	----	----	----	Not yet started because existing buildings has to be demolished.	22-2-2013	Planned %age /Month	0	0														Soil investigation still awaiting on part of C&W department and further work can be carried out after soil investigation. Auction for demoletion of existing building has not been done by C&W yet due to which work on main BHU building can not be started till demoletion of existing building.
								Medical Staff Building	----	----	----	----	----	----	Excavation in progress (90 % completed). No activity observed during the period																		
								Support Staff Building	----	----	----	----	----	----	Excavation in progress (90 % completed). No activity observed during the period																		

Summary of cost				Legend			
Total awarded Cost	PKR (M)		0.00				Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)		101.74				Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)		#DIV/0!				

FORTNIGHTLY REPORT OF SCHOOLS AS OF APRIL 30, 2012
M&E Engineer Swat III

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19-A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	GGPS. Main Mira Arkot	II	27-1-2011	19-Feb-11	11.65	13	M/s Bashir Ahmad & Sons	T3	100%	100%	90%	95%	90%	80%	Marble grinding is in progress. Steel railing is pending	30-04-2012	Planned %age /Month	29	80	15	15	15	15	11							The contractor is instructed several time to complete the remaining works but no positive response up till now. OH water tank top slab is pending. The contractor is instructed to complete the remaining works of LB. The landscaping is still pending. Skilled Labour=02 Unskilled labour=4	
								LB	100%	95%	85%	0%	0%	OW water Tank top slab is pending while filling under floor and pcc1:3:6 completed.	Actual % age/ month		0			8	8	7.4	8	12.6	3	4						
								Dev; works							Gate erection is pending																	
2	GGPS Niligram Ronyal	III	27-1-2011	29-Mar-11	13.76	16.6	M/s Bashir Ahmad & Sons	T4 (a)	100%	100%	45%	90%	80%	0%	Truss fixing in progress.	31-05-2012	Planned %age /Month	47	83	15	15	13	12							The contractor is instructed to expedite the work and complete the project within time. Skilled Labour =4 Unskilled = 4		
								T4 (b)	100%	100%	45%	90%	80%	0%	Truss fixing in progress.		Actual % age/ month			0	0	6	8.33	9	7.2	2.53	2.94					
								LB	100%	95%	40%	0%	0%	BB work inner walls is in progress.																		
						Dev; works																										
3	GPS-GMS Kuz Shavar	N.I.L	28-1-2011.	31-May-11	14.0648	24	Khan Gul	U-Shape & Dev; work	100%	100%	10%	25%	0%	0%	BB work at first floor, while pointing and plastering at ground floor is in progress.	30-06-2012.	Planned %age /Month	19	44	16	16	14	14	12	9							The contractor was instructed to expedite the pace of work as to ensure timely completion. Skilled Labor = 04 Unskilled labor = 08
					11.6543				Actual % age/ month	0	2	2.32	0	8	4		1.88			6.8												
4	GPS. Bar Shavar	II	10-1-2011.	22-Jan-11	14.0648	15.3	Mohammad Tahir	T3	100%	30%	0%	0%	0%	0%	Steel fixing of ground floor slab is in progress.	30-06-2012.	Planned %age /Month	18	45.00	18	18	16	12	10	8							Pace of work is very slow. The contractor was instructed to enhance the the work activity as well as start work on LB and T2. Skilled Labor = 02 Unskilled labor = 04
								T2	100%	25%	0%	0%	0%	0%	No work activity.		Actual % age/ month			1.46	1.5	0.72	6.31	3	0.7	3.55	9.76					
								LB	0%	0%	0%	0%	0%	0%	No work activity.																	
						Dev; works																										
5	GGMS Bar Shavar	III	6-1-2011.	8-Apr-11	19.63	32	Ihsan ullah & Co	T4(a)	0%	0%	0%	0%	0%	0%	Not yet started.	30-06-2012.	Planned %age /Month	8	17.00	18	18	16	16	14	10							The work activity is dead slow. The contractor continuously stressed to improve work activity at site as to complete the school well in time. Also given instructions to increase man power. The contractor was emphasized to start BB work on ground floor as soon as possible. Skilled Labor =02 Unskilled labor =04
								T4(b)	0%	0%	0%	0%	0%	0%	Not yet started.		Actual % age/ month			1.67	0	0.06	3	0.5	0.77	3						
								T3	90%	10%	0%	0%	0%	0%	Ground Floor Super structure columns concreting is in progress.																	
								T2	90%	10%	0%	0%	0%	0%	Ground Floor Super structure columns concreting is in progress.																	
								LB	0%	0%	0%	0%	0%	0%	Not yet started.																	
						Dev; works																										
6	GPS. Gut	II	1-02-2011.	5-Apr-11	14.0648	14.9	M/s Malam jaba Construction	T3	100%	100%	35%	20%	0%	0%	PCC 1:3:6 under floor is in progress	30-06-2012.	Planned %age /Month	23	43	15	14	12	12	12	12							The contractor was instructed to expedite the pace of work. At routine site visit it was told to contractor to start work on LB over head water tank. Skilled Labor: 02 Unskilled Lbaor: 05
								T2	100%	10%	25%	0%	0%	0%	BB work is in progress		Actual % age/ month			0	0	2	9	2.2	3.33	3.47						
								LB	100%	30%	15%	0%	0%	0%	LB slab concrete poured																	
						Dev; works																										
7	GPS-GMS. Paochar	N.I.L	27-1-2011.	29-Jun-11	11.6543	24	Jehan Zeb	U-Shape & Dev; work	50%	0%	0%	0%	0%	0%	Form work fixing for plinth beam is in progress.	30-09-2012.	Planned %age /Month	9	13	18	18	16	16	14	9							The contractor was instructed at the routine site visit to enhance the pace of work and given instruction to be care ful regarding plinth beam form work. Concreted should be poured as soon as possible. Skilled Labor=02
					9.15192		Sinbad Construction		Actual % age/ month	0.13	0	0	0	0	0		0			2.53	1.34											

FORTNIGHTLY REPORT OF SCHOOLS AS OF April 30, 2012 M&E Engineer Swat IV

S.No.	Name of school	FARA	Work Order Issue Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks	
								1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	GGPS, Qasim Nasapa Darnai	II	4-03-2011.	13-Jun-11	13.88	15.7	Tilla Mohammad	T3	100%	0%	0%	0%	0%	0%	No activity	30-06-2012.	Planned %age /Month	13	15.64	16		16		16		14		14		11		Skilled workers =0 Un Skilled worker =0
								T2	0%	0%	0%	0%	0%	0%	Not yet started		Actual% age/ month			2.64 0		0 0		0 0		0 0		0 0				
								LB	0%	0%	0%	0%	0%	0%	Not yet started																	
								Dev; works	No Activity																							
2	GGPS, Paindai Sakhra	II	30-09-2011.	12-Dec-11	14.36		M/s Saif-ur-rahman	T3	100%	50%	0%	0%	0%	0%	GF Columns concreting & brick work done.	30-06-2012.	Planned %age /Month	0	28.62	18		18		16		16		18		16		Skilled workers =2 Un Skilled worker =4
								T2	0%	0%	0%	0%	0%	0%	Layout & excavation of footings has been done.		Actual% age/ month			2.35 6.9		0.38 0.13		0.79 2		15.4 0.68						
								LB	0%	0%	0%	0%	0%	0%	Not yet started																	
								Dev; works	Plum Concreting in between T3 & T2, LB has been done.																							
3	GGPS, Lalqoo Sakhra	II	27-09-2011.	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	90%	0%	0%	0%	0%	0%	Form work & Fabrication of steel of the plinth beams has been done.	30-06-2012.	Planned %age /Month	0	11.14	16		18		16		16		18		16		Work halted due to snow fall. Skilled workers =0 Un Skilled worker =0
								LB	0%	0%	0%	0%	0%	0%	Not yet started		Actual% age/ month			2.27 6.87		0 0		0 0		2 0						
								Dev; works	Not yet started																							
4	GGPS, Qayyum ahead Ialqoo.	II	27-09-2011.	20-Sep-11	12.002		M/s Saidu Sharif Construction & Co	T3	95%	10%	0%	0%	0%	0%	Fabrication of steel of GF Columns has been done.	30-06-2012.	Planned %age /Month	6.83	13.33	16		18		16		16		18		16		Work halted due to snow fall. Skilled workers =0 Un Skilled worker =0
								LB	0%	0%	0%	0%	0%	0%	Not yet started		Actual% age/ month			4.59 0		0 0		0 0		0 1.91						
								Dev; works	Not yet started																							
5	GPS, Chum Bara Duraskhela	II	3-02-2011.	12-Jul-11	13.80672	13.6	Al Habib Construction	M3	100%	50%	0%	0%	0%	0%	GF Brick work done.	30-06-2012.	Planned %age /Month	10	37.70	15		15		15		15		15		Skilled workers =2 Un- Skilled worker =4		
								M2	100%	40%	0%	0%	0%	0%	Brick work has been done.		Actual% age/ month			0 0.2		2.43 1.32		2.00 3		18.8 0						
								LB	100%	50%	0%	0%	0%	0%	plinth beams, Columns Concreting & bric work has been done.																	
								Dev; works	Not yet started																							
6	GGPS, Sumbat Mandoor	II	1-11-2011.	13-Dec-11	14.469		M/S A.M & CO (AMC)	M3	100%	40%	0%	20%	0%	0%	GF Slab concreting has been done.	30-10-2012	Planned %age /Month	0	27.31	16		18		16		16		18		16		Skilled workers =1.5 Un Skilled worker =9
								M2	0%	0%	0%	0%	0%	0%	Not yet started		Actual% age/ month			6.65 1		3.58 5.87		0 1		2.89 6.33						
								LB	100%	50%	0%	0%	0%	0%	Form work for slab is ongoing (completed 5%).																	
7	GGCMS Kharrarrai Chum Matta	II	11.6.2010	1-Oct-10	12.832	14.3	M/s Bakht Zada	M1	100%	100%	100%	90%	85%	30%	Fixing of Windows, doors, Marble Grinding & Plastic emulsion is ongoing (completed 50%,100%,50% & 65% respectively).	15-04-2012	Planned %age /Month	60.65	92.00	20		15		14						Skilled workers =2 Un-Skilled worker =5		
								M2	100%	100%	85%	30%	0%	0%	Fixing of Windows, doors, Marble Grinding & Plastic emulsion is ongoing (completed 50%,100%,50% & 65% respectively).		Actual% age/ month			1.33 3.11		1.09 12.8		1 8		1 3						
								LB	100%	100%	100%	45%	0%	0%	plinth protection done.																	
								Dev; works	Weather shield of the boundary wall is ongoing (completed 95%).																							

S.No.	Name of school	FARA	Work Order Issue Date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks						
								1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12													
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33					
8	GGPS, Kharrirai	II	10-1-2011.	29-Jan-11	26.62128	14.8	Mehboob Ali	M3	100%	100%	20%	30%	0%	0%	Brick work is ongoing (completed 50%).	30-06-2012.	Planned %age /Month	20	39.68	16		14		14		12		14		10		Skilled workers =2 Un Skilled worker =5					
								M2	100%	100%	20%	0%		Plasreing done, pointing & pcc (1:3:6) under flooring is ongoing (completed 100% & 100% respectively).	Actual% age/ month		3.75			3.74	3.9	4.59	0.0	2	1	0.7											
								LB	100%	100%	75%	0%		OHWT bottem slab & parapet wall has been done.																							
								Dev; works						No activity at site.																							
9	GGPS, Dtipanai	II	10-1-2011.	30-Jan-11	27.0216	14.6	Mehboob Ali	M3	100%	100%	20%	40%	30%	0%	GF plastering, 1st floor brick work done & Roof Slab form work is ongoing (completed 90%).	30-06-2012.	Planned %age /Month	17	33.118	16		15		15		12		15		10		Skilled workers =1 Un-Skilled worker =4					
								M2	100%	100%	50%	0%		plastering & Parapet wall done.	Actual% age/ month		1.22			5.55	0.06	5.3	0	3	1	0											
								LB	0%	0%	0%	0%		Not yet started																							
								Dev; works						Not yet started																							
10	GGPS Garhi Chuprial	II	20-02-2012.		10.1		Bayana Construction	T4	100%	20%	0%	0%	0%	0%	Concreting of Columns done & Brick work has been done.	Rescind	Planned %age /Month	13.84	18.027													Work resumed at site.					
								T2	100%	45%	0%	0%		Brick work has been done.	Actual% age/ month		0			0	0	0	0	0.03	3	1.16											
								LB	2%	0%	0%	0%		Not yet started																							
								Dev; works						Excavation done & plum concrete is ongoing (completed 50%).																							
11	GGPS, Awesha Chuprial	III	29-09-2011		14.42		Jehan Zeb	T3	100%	50%	0%	0%	0%	0%	GF Floor Slab Fabrication of steel Form work is ongoing (completed 50% & 100% respectively).	30-06-2012.	Planned %age /Month	2	14.63	16		16		16		16		18		16		Skilled workers =1 Un-Skilled worker =4					
								T2	0%	0%	0%	0%		Not yet started	Actual% age/ month		2.3			1.38	0.14	0.9	0.03	3	2	2.88											
								LB	0%	0%	0%	0%		Not yet started																							
								Dev; works						Not yet started																							
12	GGPS Mangra Sakhra	III	20-2-2012.		16.294		M/S Muhammad Tahir Khan	T3	0%	0%	0%	0%	0%	0%	Excavation is ongoing (completed 20%).			0	0.05													Nil					
								T2	0%	0%	0%	0%		Not yet started																							
								LB	0%	0%	0%	0%		Not yet started																							
								Dev; works						Not yet started																							
					187.81																																

Summary of cost			Legend		
Total awarded Cost	PKR (M)	187.81			Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)	53.62			Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)	28.55			

FORTNIGHTLY REPORT OF SCHOOLS AS OF April 30, 2012
M&E Engineer Swat V

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+4A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
1	GPS Charbagh	II	10.1.2011	25-Jan-11	23.44	26.26	M/s Swat construction	M3 (a)	100%	100%	100%	100%	100%	99%	The building is completed. Snagging not started yet.	31-03-2012	Planned %age /Month	53	99	12						12						Skilled workers =10 Un-Skilled worker =15, contractor has instructed to comply with drawings & specs otherwise work will not be certified for payment.
								M3 (b)	100%	100%	100%	100%	100%	99%	Snagging is balance.					12						12						
								M2	100%	100%	100%	100%			The building is completed. Snagging not started yet.	12						11										
								LB (a)	100%	100%	95%	90%			Doors, flush tanks & bib cocks fixing not started yet.	7.35						6.4										
								LB (b)	100%	100%	95%	90%			Doors, flush tanks & bib cocks fixing not started yet.	5.97						14.3										
							Dev; works	100%	100%	95%	90%			Boundary wall completed. Main gate installed.		Actual% age/ month			6						2							
2	GGPS-1 Charbagh	II	9-3-2011.	20-Apr-11	20.56	22.96	AK. Fazal jail & Co	M4	100%	100%	20%	0%	0%	0%	GF Slab concrete placed.	30-06-2012	Planned %age /Month	26	40.65	14						12						Skilled workers 6 Un Skilled worker =10 the pace of work is now ok. The main contractor himself has started work.
								M3	100%	100%	100%	70%	20%	0%	FF BB work in progress.					12						12						
								M2	100%	100%	55%	0%			Plastering in progress	12						12										
								LB	0%	0%	0%	0%			excavation for footings completed	0						0										
								Dev; works	0%	0%	0%	0%			Boundry wall plum concrete completed	0.97						3.18										
3	GMS Charbagh	III	10-1-2011.	28-Mar-11	11.56	13.41	M/s Swat construction	M3	100%	100%	100%	100%	100%	95%	Main building is completed. Snagging not started yet.	31-03-2012	Planned %age /Month	49	98	14						14						Skilled workers =4 Un Skilled worker =8 Pace of work a bit slow. Same instructions & remarks as for GPS Charbagh because contractor is same.
								LB	100%	100%	95%	85%			Doors, flush tanks & bib cocks fixing not started yet.					9						9						
								Dev; works	100%	100%	95%	85%			B/W work is 90% completed. Walkways in progress.	7.92						4.33										
																4.33						5.42										
4	GGPS Zangay Charbagh	II	31-03-2011.	24-May-11	13.81	14.43	Mohammad Raza	M3	100%	100%	40%	70%	0%	0%	Roof slab formwork in progress.	30-06-2012	Planned %age /Month	18	40	16						14						Skilled labors=3 Unskilled labors=3 Very non professional contractor. Man power is less skilled. Contractor has been instructed to arrange skilled labor & responsible person at site.
								M2	100%	100%	70%	0%			Roof slab cast & plastering is 90% completed					16						14						
								LB	100%	40%	0%	0%			PBs concrete placed.	0						1.45										
								Dev; works	100%	40%	0%	0%			Not yet started	0.73						6.82										
5	GGPS. Ashar Banr	II	27-09-2011.	Not yet started	15.29		Akhtar Saleem	T1	0%	0%	0%	0%	0%	0%		30-09-2012	Planned %age /Month	0	0	16						18						
								T2	0%	0%	0%	0%								16						16						
								LB	0%	0%	0%	0%				0						0										
								Dev; works	0%	0%	0%	0%				0						0										
6	GGMS Gullbagh	III	11.6.2010	21-Oct-11	18	20.92	M/s Muzzafar ul mulk	M4	100%	100%	100%	90%	65%	40%	Marble fixing completed except steps & stair area. Painting in progress.	30-06-2012	Planned %age /Month	37	85.05	12						12						Skilled workers =10 Un Skilled worker =8 The contractor has improved the pace of work. All slab pouring concrete has been completed except two mummy slabs. Finishing work is in full swing
								M3	100%	100%	100%	100%	85%	30%	FF Marble fixing in progress. GF painting in progress.					10						10						
								M2	100%	100%	100%	50%			Marble fixed except steps area. Painting in progress.	10						10										
								LB	100%	100%	70%	20%			Plastering & marble fixing in progress.	1.88						2.22										
								Dev; works	100%	100%	70%	20%			In progress	2.22						11.2										

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)						Remarks										
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33				
7	GMS Alamgani	III	11.6.2010	21-Oct-10	11.01	12.91	M/s Syed Noman Ali	M1	100%	100%	100%	100%	98%	95%	Main building is completed. Snagging not started yet.	30-04-2012	Planned %age /Month	55	95	14	12	10	9									Skilled workers =6 Un Skilled worker =12 Here also pace of work has become slow. But overall is satisfactory as doors & windows fabrication completed.				
								LB							Marble & WC fixed. Doors fixing balance		Actual %age /month			0.68	7.87	2.73	15.7	3	7	1	2									
								Dev; works	100%	100%	90%	75%			B/W brick masonry is completed. B/W Plaster is completed.																					
8	GGMS Baboo	I	04.06.2010	10-Oct-10	14.5	23.5	M/S Asamathullah & brothers	L-Shape (T)	100%	100%	100%	100%	80%	80%	Marble polishing in GF 95% completed. Final coat of paint balance	15-04-2012	Planned %age /Month	49.47	96	18	16	15	14										Skilled workers =8 Un-Skilled worker =10 CGI sheets installation completed. False ceiling is also completed. Will take another month to complete the job.			
								LB							Marble polishing 95% completed.		Actual %age /month			2.68	12.3	4.13	7.45	4	10	2	4									
								Dev; works	100%	100%	70%	50%			Boundary wall plastering is completed.																					
9	GGPS. Danai Shalpin	II	27-09-2011.	6-Jan-11	14.42		Malakand Construction Co.	T3	100%	25%	30%	0%	0%	0%	GF brick work in progress	30-09-2012	Planned %age /Month	0	20	16	18	16	16	18	16									The contractor approach towards the project is ok		
								T2	0%	0%	0%	0%			Not yet started.		Actual %age /month			0	0.5	2.27	1.04	0	8.19	8										
								LB	0%	0%	0%	0%			Not yet started.																					
								Dev; works							In progress																					
10	GPS Shin	III	27.1.2011	27-Jan-11	19.85	15.02	M/s Bakht Zada	M3	100%	100%	100%	100%	100%	95%	Final coat of paint & windows glass + grills & railing fixing balance.	30-04-2012	Planned %age /Month	39.25	95.00	16	15	15	15										Skilled workers =10 Un-Skilled worker =12 Paint work started. Windows & grills fixing in progress			
								M2	100%	100%	100%	95%			Final coat of paint & windows glass + grill fixing balance.		Actual %age /month			1.08	2.84	2.66	24.2	9	10	3	3									
								LB	100%	100%	100%	90%			Doors, flush tanks & bib cocks fixing not done yet.																					
								Dev; works							Boundary wall completed. Main gate installed.																					
11	GGHS. Tirat Chandil	III	26-09-2011.	Not yet started	21.81		Mr. Bakht Zada	T6	0%	0%	0%	0%	0%	0%	Not yet started	30-09-2012	Planned %age /Month	0	0	16	18	16	16	18	16											
								T3	0%	0%	0%	0%	0%	0%	Not yet started		Actual %age /month			0	0	0	0	0	0	0	0									
								LB							Not yet started																					
								Dev; works	0%	0%	0%	0%			Not yet started																					

Summary of cost			Legend					
Total awarded Cost	PKR (M)	0.00						Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)	109.84						Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)	#DIV/0!						

S.No.	Name of school	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & Financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
									10	11	12	13	14	15						16	17	18	19	20	21	22	23	24	25	26	27	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
6	GGMS- Araq	III	28-02-2011.	25-May-11	11.37672	14.5	Baina Construction Co	T4	100%	40%	0%	0%	0%	0%	GF columns has already been completed	30-06-2012.	Planned %age /Month	5.00	25.76	20.00	16.00	16.00	16.00	14.00	13.00	Pace of work is very slow. Skilled Labor = 01 Unskilled labor = 06						
								T2	100%	40%	0%	0%	GF columns has been completed & under																			
								LB	0%	0%	0%	0%	Surface leveling & dressing is in progress.	Actual% age/ month	1.56		5.26			1.29	4.89	0.10	0.23	2.63	4.80							
								Dev; works	Building front side R/wall RRM upto 6' height																							
7	GGPS- Bar Qala Bishbarr	II	06-1-2011.	5-Feb-11	11.38	13.4	Malakand Construction Co.	T4	100%	100%	100%	90%	80%	65%	CGI & PGI sheet completed.	15-04-2012	Planned %age /Month	30	91.3	14	14	12	12	10	8	Skilled Labor = 02 Unskilled labor = 05						
								T2	100%	100%	60%	50%	CGI & PGI sheet completed.																			
								LB	100%	50%	30%	0%	O.H.W Tank top slab in progress and septic tank.sokage pit 99% completed.	Actual% age/ month	5.13		6.59			6.58	6.7	1	18.3	15.5	1.5							
								Dev; works	B/wall pointing & plastering 98.5% complete																							
8	GGPS- Bishbarr	II	28-1-2011.	8-Feb-11	13.89	15.2	Daud Zai Builders	T3	100%	100%	20%	0%	0%	GF brick masnry and Door, windows fram	30-06-2012.	Planned %age /Month	20.00	31.41	16.00	14.00	14.00	14.00	12.00	10.00	Pace of work is very slow. Skilled Labor = 01 Unskilled labor =02							
								T2	100%	60%	0%	0%	GF brick masnry and Door, windows fram																			
								LB	0%	0%	0%	0%	Not yet started.	Actual% age/ month		0.06			0.00	0.00	4.94	0.80	1.45	2.16		2.00						
								Dev; works	No yet started.																							
9	GGPS- Barkalay Bishbarr	II	8-02-2011.	2-May-11	11.38	12.6	M/s Sibghatullah	T4	100%	60%	0%	0%	0%	GF slab,Beams formwork completed and steel fixing, binding is in progress.	30-06-2012.	Planned %age /Month	18.00	26.70	18.00	14.00	14.00	14.00	12.00	10.00	Skilled Labor = 02 Unskilled labor = 03							
								T2	Deleted from the scope of work																							
								LB	0%	0%	0%	0%	Not yet started.	Actual% age/ month		0.00			0.00	0.00	0.00	0.00	0.00	5.50		3.20						
								Dev; works	Not yet started.																							

S.No.	Name of school	FAIRA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age)(19+A)	Monthly Targeted Progress (Physical & Financial) %age (A)												Remarks									
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33									
10	GGPS. Yakhtiangal Aka marooi Bamnikhel	II	28-02-2011.	5-Apr-11	11.38	####	Gul Yar	T4	100%	60%	0%	0%	0%	0%	T4-GF columns completed and under floor back filling was also completed.	30-06-2012.	Planned %age /Month	10.00	21.89	18.00		18.00		16.00		14.00		14.00		10.00		Pace of work is very slow. Skilled Labor =02 Unskilled labor = 03									
								T2						Not yet started.(No space available for T2)	Actual% age/ month		0.55			0.00	0.00	1.75	0.10	0.20	8.79	0.50															
								LB	0%	0%	0%	0%		Not yet started.																											
								Dev; works						Gravity Scheme for external water supply line GI pipe fixing from source of water (spring) was in progress.																											
11	GGPS. Telegram	II	27-09-2011.	2-Dec-11	15.30		Hunarmand Construction Co	T3	40%	0%	0%	0%	0%	0%	Under plinth beams lean Concrete done a	30-09-2012.	Planned %age /Month	0	13.26	8		8		8		8		8		8		Work in progress. Skilled Labor = 01 Unskilled labor = 03									
								T2						Deleted from the scope of work, by the C&W XEN.	Actual% age/ month		0.2			5.42	0.91	5.47	0.3	0.23	0.03	0.7															
								LB	0%	0%	0%	0%		Not yet started.																											
								Dev; works						North-East side R/wall RRM was in progre																											

Summary of cost			Legend						
Total awarded Cost	PKR (M)	0.00							Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done	PKR (M)	46.02							Physical & Financial %age (A) based on awarded cost.
Percentage of work done (%age)	PKR (M)	#DIV/0!							

S.#:	Name of School	FARA	Work Order Issue Date	Actual Commencement date	Awarded Cost	Revised Cost	Contractor's Name	Module planned	Milestone achieved till date						Physical Status of Work	Completion Date	Weekly Progress (planned vs. Actual)	Physical & Financial progress %age achieved till December 31, 2011.	Cumulative Physical /Financial (%age) (19+A)	Monthly Targeted Progress (Physical & financial) %age (A)												Remarks
									1 st	2 nd	3 rd	4 th	5 th	6 th						Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33
17	GPS Lamotai	II				11.069		T4 LB & Dev; works																								Work to be retendered by the department
18	GHSS Zamdara	III				33.847		T6 T3 T3 LB LB & Dev; works																								Tender for the work opened on 16-02-2012. Approval awaited.
19	GPS Dapoor	II				9.702		T4 LB & Dev; works																								Tender for the work opened on 16-02-2012. Approval awaited.
20	GPS Mirigam Bala	III				12.843		T4 T2 LB & Dev; works																								Tender for the work opened on 16-02-2012. Approval awaited.

Summary of cost				Legend	
Total awarded Cost		PKR (M)	#REF!		Included in the list of 24 schools to be completed by March /May 2012.
Total Cost of work done		PKR (M)	#REF!		Physical & Financial %age (A) based on revised cost.
Percentage of work done		PKR (M)	#REF!		

FORTNIGHTLY Progress Report of Excelsior College and Sanguta Public School as of APRIL 30,2012

M&E ENGINEER SWAT I

S.No.	package	Work Order Issue Date	Actual Commencement Date	Awarded Cost	Revised Cost	Contractor's Name	Name of facility	Physical Status of Work	Completion Date as per contract	Weekly Progress (planned vs. Actual)	Physical & Financial progress % age achieved till December 31,2011.	Cumulative Physical /Financial (%age) (13+A)									Remarks
													Mar-12	Apr-12	May-12	Jun-12					
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Excelsior College P1				Nil		Primary Section	Work order not yet issued		Planned %age /Month	0										
2	Excelsior College P2	28/12/2011	18/2/2012	42.246	Nil	M/S Muzafar UI Mulk	Academic Block	30 % footing steel has been fixed.Formwork for footing in progress.	28/12/2013	Planned %age /Month	0	8.5		0.5	6	2					Skilled L=2, Unskilled L=5
3	Excelsior College P3	28/12/2011	06-03-12	19.448	Nil	M/S Israr Ahmed	Auditorium Block	95% footing steel has been fixed,while formwork for footing concrete in progress.	27/6/2013	Planned %age /Month	0	10.7		0.7	8	2					skilled L= 2,Unskilled L=6
							Administration Block	Steel cutting for footing in progress.													
4	Excelsior College P4	27/12/2011	13/04/2012	37.545	Nil	M/S Muzafar UI Mulk	Boys Hostel	Excavation of foundation almost completed.	27/6/2013	Planned %age /Month	0	0.5		0	0.5						skilled L=1, Unskilled L=1
5	Excelsior College P5	27/12/2011		20.552	Nil	M/S Khurshid Iqbal	Teacher Accommodation	Not yet started.	27/6/2013	Planned %age /Month	0										
							Cafeteria	Not yet started.													
							Lavatory	Not yet started.													
6	Excelsior College P6	02-03-12	18/2/2012	11.28	Nil	M/S Fathallah	Teacher Qtr (Repair)	BB work of both Quarters have been completed.	02-03-13	Planned %age /Month	0	12									skilled L= 2,Unskilled L=4
							Masque	BB work at basement in progress.													
							Lavatory	Lintel beams RCC(1:2:4) has been completed,while BB work on the top of lintel beams in progress.													
							Principal Residence	Excavation of foundation has been completed,levelling and dressing in progress.													
							Over Head Tank	Not yet started.		Actual% age/month				5	5	2					
7	Sanguta Public School	29/12/2011	18/2/2012	16.716	Nil	M/S Swat Const & Co	Academic Block	L/S and front verandah lintel beams RCC(1:2:4) pouring have been completed.		Planned %age /Month	0	24		5	8	7	4				Skilled L= 1 Unskilled L=4

ANNEXURE-III

MONTHLY SUMMARY OF LABORATORY TEST RESULTS



MONTHLY SUMMARY OF LABORATORY TESTS PERFORMED

For the month of April 2012

Project M&E MKD

Location Swat, Buner, Dir (L)

Date : From : 26-03-2012

to : 24-04-2012

	Name of Test	Cylinder Sets			Passed Nos.	Failed Nos.	Passed %	Failed %	Total Nos. in 3 Districts
		Swat	Buner	Dir (L)					
Concrete	Cylinder Cast ASTM C-31-91	106	22	26					154
	Cylinders capped ASTM C.671-87	243	40	59					342
	Cylinder Tested ASTM C-39-93 a	243	40	59					342
	Slump Test ASTM C-143	215	65	72					352
Concrete Aggregate	Gradation ASTM C-136	15	88	17	17				122
		19	94	16	20				130
	Specific Gravity & Absorption %	-	-	01	-				01
		-	-	-	-				-
	Los Angles Abrasion Test	04	06	04	-				10
	Soundness	-	-	-	-				-
Soils	Gradation ASTM C-136	04	4	1					09
	Plastic Limit ASTM – D-4318	04	1	1					06
	Liquid Limit -do-	04	1	1					06
	Plasticity Index -do-	04	1	1					06
Steel	Test ASTM – A-615	03	1	1					05
	Certificates -do-	04	-	-					04
Bricks	Compressive Strength ASTM C-67-94	29	05	9					43
	Absorption % ASTM C-67-94	29	05	9					43
Grand Total									1575

Remarks: 1) Cylinder Cast = Set of 6 cylinders X 154 Sets = 924
 2) Cylinder Capped = Set of 3 cylinders X 342 Sets = 1026
 3) Cylinder Tested = Set of 3 cylinders X 342 Sets = 1026
 Total Cylinders = 2976

Brick's Strength = Set of 5 X 43 = 215 Bricks
 Brick's Absorption% = Set of 4 X 43 = 172 Bricks
 Total Bricks = **387**

Certificates reconstruction

Prepared By
M&E AGES S. Lab Technician

Checked By
M&E AGES QCM