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# USAID Kenya (Yes Youth Can! Rift Valley) (15th Quarterly Report, October – December 2014)

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**Yes Youth Can! Rift Valley**  
**FY 2014 Q3 PROGRESS REPORT**

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The authors' views expressed in this report do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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## **Acronyms and Abbreviations**

ADM	Annual Delegates Meeting
AOR	Agreement Officer's Representative
CBF	County <i>Bunge</i> Forum
CDF	Constituency Development Forum
CMC	Central Management Committee
DCO	District Cooperative Officer
FOG	Fixed Obligation Grant
IEC	Information Education and Communication
KES	Kenya Shillings
M&E	Monitoring and Evaluation
MIED	Ministry of Industrialization and Enterprise Development
MoU	Memorandum of Understanding
NACADA	National Authority for Campaign against Alcohol and Drug Abuse
NCIC	National Cohesion and integration Commission
NYBA	National Youth Bunge Association
OCS	Officer Commanding Station
PMP	Performance Monitoring Plan
SACCO	Savings and Credit Cooperatives Society
SWOT	Strength, Weaknesses, Opportunities and Threats
YYC-RV	Yes Youth Can – Rift Valley

## I. YYC-RV EXECUTIVE SUMMARY

### Background

Yes Youth Can! Rift Valley (YYC-RV) continues to strengthen the capabilities of youth and youth *bunges* to be agents of positive change in their communities. Using the 'youth led, youth owned and youth managed' approach, Mercy Corps in partnership with CBFs and SACCOs, are supporting this goal by pursuing four related objectives: 0) Mobilize youth and form youth representation structures at the village and county level; 1) Support youth to exercise a greater voice in local and national affairs; 2) Increase youth productivity, employment opportunities, and income; and 3) Increase young women's access to social, political, and economic opportunities.

### Qualitative Impact

YYC Rift Valley program's focus in this reporting quarter was mainly on strengthening the sustainability of the CBFs and SACCOs by establishing linkages with both the public and private sectors. New partnerships were forged with tea factories i.e. East Africa Produce (Nandi), James Finlay and Toror (Kericho). Other private sector players the CBF partnered with were Envirofit (Nandi and West Pokot) and Balloon Kenya (Uasin Gishu and Kericho). As a result of these partnerships six (6) youth in Kericho secured 6 internship positions with James Finlay and Toror Tea Estates and the county government. Additionally, 80 youth were trained on the modalities of contract farming for export horticultural crops by James Finlay, and a further 115 youth benefited from a professional training on entrepreneurship funded by Balloon Kenya.

In Kericho, the CBF signed an MOU with the Agricultural Sectorial Delivery Service Programme (a program within the Ministry of Agriculture), to train youth *bunges* on value addition on dairy, poultry and potato farming. Additionally, the County Government has allocated KES one million to the CBF to supply tree seedlings to designated areas for environmental conservation.



*Youth during World AIDS Day celebration*

Equally important, the West Pokot County Government donated an office to the CBF for coordinating youth initiatives, while in Nandi County, the Ministry of Agriculture pledged to support three youth to attend horticulture training in the next quarter. West Pokot, Elgeyo Marakwet, Uasin Gishu and Kericho CBFs and SACCOs also provided opportunities for internship to four (4) college and university students to gain in-house skills and practical job experiences.

## Quantitative Impact

During the quarter, 32,279 youth (14,546 F; 17,733 M) were reached by YYC-RV Program. Cumulatively, the program has reached 1,508,078 (511,187 F; 996,891 M) youth. This was achieved through radio talk shows, ward feedback forums, football tournaments, and peace and local leaders meetings. A total of 107 new *bunges* were formed leading to a cumulative figure of 8,057 *bunges* formed since the program's inception. A further 31,395 (10,959 F; 20,436 M) youth actively participated in *bunge* activities leading to a cumulative figure of 299,255 (103,978 F; 195,277 M). In the seven counties, 1,448 youth (519 F; 929 M) were involved in advocacy campaigns within their counties.

During the quarter 336 (93 F; 166 M & 77 groups) youth registered and began saving with the SACCOs. Cumulatively, SACCO membership now stands at 3,953. Importantly, 2,446 youth (1,022 F; 1,424 M) gained access to employment opportunities either in the formal or informal sector. Over 14.8% (361) of the youth either got employed or got better employment during the quarter. A rapid assessment conducted across all the seven counties indicates that 52 (15 F; 37 M) youth who opened up business have employed 164 fellow youth in their businesses.

A rapid assessment conducted during the quarter indicates that tenders worth KES 60,503,000 were won, by either *bunges* or individual youth participating in YYC program. Tenders worth KES 46,587,000 were won by registered *bunges* while the rest were won by the individual youth. In addition, youth accessed KES 60,424,500, from non-USAID sources. Uwezo Fund accounts for the highest amount of funding to the youth at 33.8 % (KES 20,424,000) followed by World Wildlife Fund (KES 12,500,000) and Youth Enterprise and Development Fund (KES 9,412,500). Meanwhile, CBFs conducted 57 gender outreach campaigns reaching out to a total of 2,273 (1491 F; 78 M) youth. Through the pairing sessions conducted in the quarter, 2,273 (1491 F; 78 M) were paired leading to a cumulative figure of 12,099 (7,200 F; 4,899 M).

## Funding Utilization by CBFs and SACCOs

During the quarter, KES 20,156,953 was transferred to the CBFs, accounting for 30.6% of the total budget. Except for Nakuru and Uasin Gishu, the rest of the counties have a balance of less than 4 million. Based on the current trend of burn rate, 95%-97% of the CBFs obligated funds will be utilized before April 2015.

As for the SACCOs, the burn rate stands at 61% of the obligated fund with Kericho leading at 84% and Nakuru with the least at 47%.

**Table 1: Table showing transfers to YYC-RV CBF Sub-awardees**

Sub-recipient Name as per the registration document	Total budget amount in KES	Total budget amount in USD	Start date	End date	Quarter 12 (Jan-Mar)	Quarter 13 (April-June)	Quarter 14 (Jul-Sept)	Quarter 15 (Oct-Dec)	TOTAL (KES)	BUDGET BALANCE (KES)
Kericho County Youth Bunge Forum (CBF)	9,404,723	109,997	24-Jan-14	30-Apr-15	2,977,970.00	-	606,604.00	3,056,680.00	6,641,254.00	2,763,469.00
Uasin Gishu County youth Bunge Forum (CBF)	9,403,380	109,981	24-Jan-14	30-Apr-15	1,005,760.00	-	597,780.00	3,729,482.00	5,333,022.00	4,070,358.00
Nakuru County Youth Bunge Forum (CBF)	9,404,980	110,000	24-Jan-14	30-Apr-15	2,915,412.00	-	0-Jan-00	1,254,310.00	4,169,722.00	5,235,258.00
Nandi County Youth Bunge Association (CBF)	9,403,980	109,988	24-Jan-14	30-Apr-15	2,514,370.00	-	828,615.00	3,059,150.00	6,402,135.00	3,001,845.00
Elgeyo Marakwet Youth Forum Association (CBF)	9,403,380	109,981	24-Jan-14	30-Apr-15	2,678,772.00	-	428,392.00	2,999,960.00	6,107,124.00	3,296,256.00
Trans Nzoia County Youth Forum Bunge (CBF)	9,404,962	110,000	24-Jan-14	30-Apr-15	2,653,346.00	-	495,514.00	3,035,956.00	6,184,816.00	3,220,146.00
Pokot Youth Bunge County Forum (CBF)	9,404,320	109,992	24-Jan-14	30-Apr-15	2,816,832.00	-	592,988.00	3,021,415.00	6,431,235.00	2,973,085.00

**Table 2: Table showing transfers to YYC-RV SACCO Sub-awardees**

Sub-recipient Name as per the registration document	Total budget amount in KES	Total budget amount in USD	Start date	End date	Quarter 12 (Jan-Mar)	Quarter 13 (April-June)	Quarter 14 (Jul-Sept)	Quarter 15 (Oct-Dec)	TOTAL (KES)	BUDGET BALANCE (KES)
Bunge Savings and Credit Co-operative Society Limited	9,125,700	106,733	24-Jan-14	30-Apr-15	3,141,700.00	-	2,155,000.00	1,480,505.00	6,777,205.00	2,348,495.00
Youth Bunge Savings and Credit Co-operative Society	9,405,000	110,000	24-Jan-14	30-Apr-15	793,500.00	-	1,520,000.00	2,262,100.00	4,575,600.00	4,829,400.00
Youth Bunge Savings and Credit Co-operative Society	9,405,000	110,000	24-Jan-14	30-Apr-15	1,720,000.00	-	1,320,000.00	2,350,980.00	5,390,980.00	4,014,020.00
Savings and Credit Co-operative Society Limited (SACCO)	9,405,000	110,000	24-Jan-14	30-Apr-15	698,500.00	-	1,220,000.00	2,898,500.00	4,817,000.00	4,588,000.00
County Bunge Savings and Credit Co-operative Society	9,405,000	110,000	24-Jan-14	30-Apr-15	556,000.00	-	1,584,000.00	3,187,000.00	5,327,000.00	4,078,000.00
Youth Bunge Savings and Credit Co-operative Society	9,405,000	110,000	24-Jan-14	30-Apr-15	1,534,500.00	-	1,784,000.00	643,450.00	3,961,950.00	5,443,050.00
Bunge Savings and Credit Co-operative Society Limited	9,405,000	110,000	24-Jan-14	30-Apr-15	1,970,800.00	-	2,281,000.00	2,815,200.00	7,067,000.00	2,338,000.00

## **Project Administration**

During the quarter, West Pokot, Elgeyo Marakwet, Uasin Gishu and Kericho CBFs and SACCOs recruited 4 interns to support them in the office, record keeping and filing. Additionally, Kericho County appointed one of their board members as a Communications /Monitoring and Evaluation Focal Person whose role is to monitor *bunge* activities as well as collect and document success stories on behalf of the CBF.

Trans-Nzoia SACCO moved its office from Cherangany Constituency to Kitale town. This has not only improved the working relationship between the SACCO and CBF, but also created accessibility of SACCO services to the youth. SACCO inspection, which was facilitated by the county cooperative's office and was conducted during the quarter. The inspection report graded the performance of SACCO management systems, which informed the CMC on areas they are doing well and those that need improvement. The SACCOs worked on the highlighted areas and prepared adequately for financial audits for year 2014.

## **Subsequent Quarter's Work Plan**

In the next quarter, Mercy Corps will continue to build the capacity for CBFs and SACCOs. More focus will specifically be on supporting improvement in governance systems, reporting and partnerships for sustainability after the program close-out.

CBFs and SACCOs will hold Annual General Meetings and Annual Delegates meetings respectively and in preparation, we will facilitate planning for these events. CBFs will work with village *bunges* to update *bunge* rosters, develop a voter register and oversee elections at village and constituency levels ahead of AGMs between February and April, 2015. On the other hand, SACCOs, will develop strategic plans, conduct elections of delegates and expedite annual financial audits ahead of ADMs to be conducted between February and March, 2015.

Mercy Corps will work with the Coca Cola bottler companies to fast-track the delivery of Coca Cola products under Coke's 5by20 program. Additionally, Mercy Corps will organize for a regional exhibition targeting youth *bunges* in March. This is aimed at youth gaining product exposure and attracting investments in different areas. Documentation through videos, newsletters and success story collection will be done in the quarter. CBFs will generate their own county based newsletters for dissemination. Finally, YYC program close out and a focused end line evaluation will be conducted in the next quarter.

## II. KEY ACHIEVEMENTS (Qualitative Impact)

### Objective 0: Form youth representation bodies at village and county levels

#### Outcome 0.1: 200,000 Youth aware of Yes Youth Can! – RV Program:

During the quarter, 32,279 youth (14,546 F; 17,733 M) were reached by YYC-RV Program. Cumulatively, the program has reached 1,508,078 (511,187 F; 996,891 M) youth. The youth were reached through different platforms that included radio talk shows, ward feedback forums, football tournaments, peace and local leaders meetings. For example, six CBFs and SACCOs used radio talk shows at KASS (Uasin Gishu and Nandi), Kalya (Trans-Nzoia and West Pokot), Changei (Kericho) and Upendo FM (Uasin Gishu). As a result, most of *bunge* activities are known and appreciated by local leaders, *bunges* registered increased membership and political leaders have taken keen interest in youth activities.

#### Outcome 0.2: 1,000 youth representation structures at the Village level and county forums formed in seven Rift Valley Counties.

In this reporting period, 107 new *bunges* were formed leading to a cumulative figure of 8,057 *bunges* since the program's inception. Uasin Gishu led the rest of the counties (28) while Kericho and West Pokot counties registered the least number of new *bunges* formed. The formation of new *bunges* increased YYC-RV program coverage especially in areas with few *bunges*. Furthermore, the number of youth in existing *bunges* increased substantially (See table 3).

Table 3: Current bunge formation statistics by County

County	Cumulative <i>bunges</i> by 30/09/14	New <i>bunges</i> by 31/12/2014	Cumulative <i>bunges</i> to date	"New" <i>bunges</i> members		Current <i>bunge</i> membership estimates		Total	Average <i>bunge</i> membership
				Male	Female	Male	Female		
Elgeiyo Marakwet	1014	12	1,026	131	87	11,167	7,445	18,612	18
Kericho	1560	10	1,570	116	77	17,496	12,852	30,348	19
Nakuru	1306	13	1,319	166	111	16,869	11,252	28,121	21
Nandi	896	17	913	222	148	7,971	11,871	19,842	22
Trans-Nzoia	1030	17	1,047	276	184	16,158	12,145	28,303	27
Uasin Gishu	1023	28	1,051	370	246	13,361	9,763	23,124	22
West Pokot	1121	10	1,131	123	82	12,944	10,197	23,141	20
<b>Totals</b>	<b>7,950</b>	<b>107</b>	<b>8,057</b>	<b>1,403</b>	<b>935</b>	<b>95,966</b>	<b>75,525</b>	<b>171,491</b>	<b>21</b>

Increase in number of *bunge* was attributed to increased awareness, good leadership and the need for youths to have a common voice. Consequently, many youth were reached with lifesaving messages such as HIV, drug abuse, gender and a number of them gained addition skills in entrepreneurship and agri-business management.

**Objective 1: Building capacity of local youth organizations that promote youth voice in local and national affairs and participate in inter-ethnic coalitions.**

**Outcome 1.1: Organizational capacity building for both CBFs and SACCOs**

During the reporting period, 136 CBF and SACCO officials were trained. The trainings centered on resource mobilization, monitoring and evaluation, success story writing, public speaking and public relation skills. In addition, Mercy Corps conducted on-site project and financial management trainings for all CBFs and SACCOs. Additionally, Nandi, Elgeyo Marakwet and Trans-Nzoia conducted SWOT analyses of their organizations, which enabled them to develop strategies to address challenges they face, build on their strengths, seize available opportunities and manage threats to their organizations.

Further, the youth interacted with other youth from other counties as well as improved their knowledge on management practices through exchange programs. For example, Uasin Gishu and Nandi youth went for an exchange visit to Kisii County. They learnt some of the unique loan products offered by Kisii SACCO, as well as their structures and the communication strategy used by the CBF to reach out to *bunges* in Kisii County. As a result of capacity building most of the youth gained skills and knowledge which has enabled them to effectively implement activities as well as support youth in their organizations. In addition, Elgeyo Marakwet youth visited Egerton University while Trans Nzoia visited Wendy Farm in Kiambu County to learn appropriate technologies and best practices in poultry, dairy and horticulture.

**Outcome 1.2: Youth with the capacity to lead manage and govern organizations**

During the quarter 165 youth (67 F; 98 M) demonstrated their capacity to lead, manage and govern organizations. A rapid assessment conducted towards the end of the quarter showed that 200 youth were involved in various political leadership positions across the region. Notable examples are CBF President Trans-Nzoia (who is a District Civil Registrar), and SACCO chairpersons for Uasin Gishu (Uwezo Fund chairman Kapseret constituency), Nakuru (Women Enterprise Fund Officer) and West Pokot (Youth Enterprise Fund Officer).

During the quarter, six CBFs were well governed except Nakuru CBF which experienced leadership wrangles. Uasin Gishu CBF, marred by disputes in the past, was able to identify and solve the problems it faced.

**Outcome 1.3: Youth *bunge* members elected to national and county leadership positions**

Youth at the national level held an AGM and youth from the Rift Valley region secured two key positions of NYBA Presidency and NYBA Assistant Secretary. The NYBA president comes from West Pokot while the Assistant secretary comes from Kericho County.

**Outcome 1.4: Youth *bunges* actively engaged in civic issues**

During this quarter 31,395 (10,959 F; 20,436 M) youth actively participated in *bunge* activities. Cumulatively, 299,255 (103,978 F; 195,277 M) youth have participated in *bunge*

civic activities since program inception. Youth skills in civic engagement were improved through the training. For instance, 2,125 youth (848 F; 1,277 M) attended training programs on devolution, constitution, effective advocacy techniques and health awareness organized in conjunction with county governments. Fifty youth were registered and are waiting for their national ID cards.

In West Pokot, Kericho, Nandi and Uasin Gishu Counties youth undertook cross-border initiatives and inter-ethnic dialogues between warring communities across and along the borders. Participation of police officers not only provided security but strengthened community policing and facilitated civic education in respect to the rule of law. In Fort Tenan in Kericho, inter-ethnic dialogues, organized by area OCS, enabled the youth to interact with the police hence fostering rapport between them.

The success of cross-border initiatives and inter-ethnic dialogues as strategies of mitigating conflicts was attributed to support by DPCs, National Cohesion and Integration Commission (NCIC) and county governments. As a result four youth were co-opted in Kericho and West Pokot county peace committees to carry out follow ups.

During CBF quarterly feedback forums, government officers took advantage of the fora to disseminate and articulate government policies as well as encourage youth to participate effectively in development and to apply for birth certificates and identity cards – essential documents that facilitate access to various social, economic and political services.

### **Outcome 1.5 Youth Led advocacy efforts strengthened to influence policy and public investment decisions.**

Youth were involved in a number of advocacy efforts during the quarter. In Trans-Nzoia, the CBF influenced the leadership of County Government leading to inclusion of three youth in the budgetary committee. The budgetary committee develops county budget estimates and with inclusion of youth, their agenda is likely to be included in county budgets. On the other hand, Kericho CBF executive held a meeting with the County Assembly Committee on Legislation to purposefully push for creation of youth oriented policies.



*Kiomara youth bunge members engaged in road construction work*

Upon realizing that youth interests were not prioritized in West Pokot, the youth influenced County leadership to develop a County Government Youth Policy. The youth policy articulates allocation of tenders to youth, support to unprivileged but talented youth and establishment of a business incubation center.

## **Outcome 1.6 Youth exercising a greater voice in local and national affairs**

In this quarter, 1,448 youth (519 F; 929 M) exercised a greater voice in local and national affairs. Furthermore, 73 youth *bunges* conducted advocacy campaigns in partnership with NACADA, Ministry of Health and health facilities within the respective counties. The campaigns focused on drug abuse and HIV/AIDs.

Youth voices were heard in a number of fora during the quarter. For instance, youth in the seven counties participated in the '16 days of Activism Against Gender-based Violence' organized between Nov 25<sup>th</sup> and 10<sup>th</sup> December 2014. The campaign was supported by Rural Women Peace Link, Maendeleo ya Wanawake, Ministry of Gender and Social Services and local CBOs. Participation of youth earmarked CBFs' commitment towards taking responsibility to reduce the vice.

The other participation of youth was in the World AIDS Day. Uasin Gishu CBF, in conjunction with Rural Women Peace Link, visited an AIDS orphans' home in Eldoret. The event, whose main theme was to inhibit stigmatization, provided a platform for the infected and the affected to interact. Uasin Gishu CBF leaders were invited by Star and Kass TV to articulate national policies on HIV/AIDS and contraceptives and the stories were aired by the media houses.

In partnership with the county government and Ministry of Youth Affairs Sports and Social Services, Nandi County participated in the International Day of Persons with Disabilities, health awareness and World Aids Day.

## **Outcome 1.7: Local government responsiveness to issues important to youth increased**

During the quarter, 48 local government officials attended meetings and stakeholder forums organized by CBFs. This increased local government responsiveness to issues important to youth. In Trans-Nzoia, Elgeyo Marakwet and Kericho Counties, there was greater involvement of government officers in the activities organized by the youth, such as town cleanups, SACCO drives and reforestation respectively. In Trans-Nzoia County, the Deputy Governor provided trucks, safety kits and tools for clean-up exercise, whereas in Elgeyo Marakwet County Government provided transport during SACCO membership recruitment exercises. The Department of Environment in Kericho County identified land which youth could utilize to plant indigenous trees and carry out IGAs hence addressing youth unemployment.

In Nakuru, Departments of Agriculture, Livestock, and Fisheries and Environment, Natural Resources, Water & Energy mapped out specific areas where the departments could work with *bunges* to promote income generation activities. This was in areas of modern technologies in bee keeping and dairy sector as well as creation of market for indigenous tree seedlings being raised by youth in the County.

The stakeholders meeting in West Pokot and Nandi Counties created avenues for the youth to forge partnerships. In Nandi, the County's Agriculture Ministry pledged to sponsor three youth to study short courses in horticulture and agribusiness at Kaimosi Technical Training Institute. The West Pokot County Government has given the youth a boardroom

where they hold their meetings and an office space that also serves as County youth information center.

**Outcome 1.8: Youth *bunges* connected to other public and private sector initiatives to support expanded youth activities.**

During the reporting period, three CBFs – Kericho, Nandi, and Uasin Gishu – entered into MoUs with private companies. In Kericho County, youth entered into an agreement with James Finlay Tea Company for contract farming in horticulture, specifically on crops for export. *Bunges* within the Company's areas of operation were identified and trained. James Finlay and Toror Tea Factory gave four and one internship positions respectively to *bunge* members. They have also partnered with the county government in indigenous tree planting exercises in forests and catchment areas in the county.

In Nandi, the CBF plan to sign an MoU with Eastern Produce of Kenya Tea Estate by January 2015. The focus of the partnership is on youth employment through provision of transportation and tea pruning contracts, internships and production of tea seedlings and marketing of tea products targeting youth *bunges* from Nandi Hills, Kapchorua, Kapsimatwo & Chepkunyuk wards.

West Pokot and Nandi counties have entered into an understanding with Envirofit, an international agency that promotes renewable energy and environment conservation. The partnership will see youth sell energy saving *jikos* with the combined outcomes of decreasing household fuel expenses and conserving the environment.

**Outcome 1.9: Support to affordable communication mechanism between the Village *bunges*, County Boards and NYBA subscription.**

During this reporting period, 13,003 youth were reached through 13 Facebook pages. Elgeyo Marakwet and Nandi CBFs developed and launched their websites [www.emcyouthbunge.org](http://www.emcyouthbunge.org) and [www.ncyba.co.ke](http://www.ncyba.co.ke) respectively. A Nakuru CBF board member is hosting a Saturday morning radio talk show with Amani FM through which she supports upcoming youth talent.

The 13 Facebook pages, that is, nine CBF pages, three SACCO pages and one *bunge* page is used to discuss youth-related issues activities and share youth opinions on various local and national issues. A case is youth in Endebes, Trans-Nzoia County, who drummed up support for their colleague for Ward Representative position using a Facebook page and the youth subsequently triumphed in the by-election in December 2014. SACCOs use these pages for publicity, primarily to market their various loan products.

Through these pages, Mercy Corps has been able to track youth activities and discussions on social media. It was learnt that youth discuss civic, employment, politics, cohesion, relationships, and inflation among other issues using this platform.

In Nakuru, Kericho, Nandi, Elgeyo Marakwet, and Trans-Nzoia, CBFs are engaging the youth and stakeholders through interactive Facebook pages. Nakuru has developed a google group mail [Nakuru-county-board-members-2014@googlegroups.com](mailto:Nakuru-county-board-members-2014@googlegroups.com), and bulk SMS system to reach *bunge* members.

**Objective 2: To facilitate and provide new livelihood opportunities for youth and improve access to youth friendly financial services.**

**Outcome 2.1: Youth SACCO's benefiting members by way of loans.**

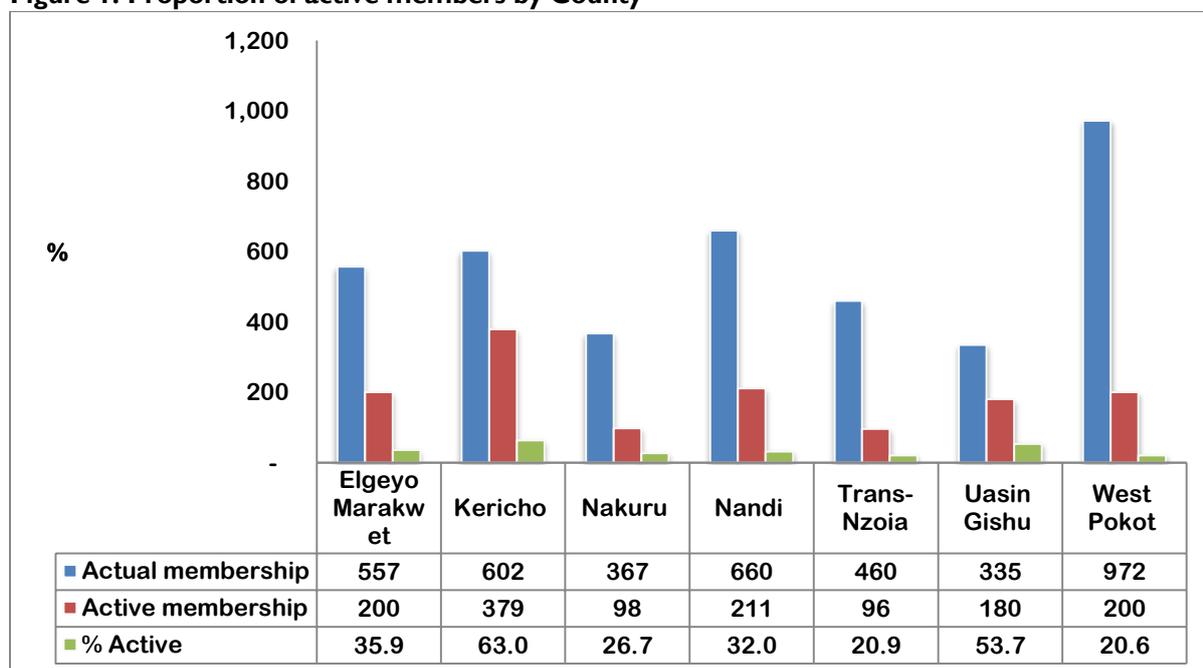
During the quarter, 336 (93 F; 166 M & 77 groups) youth registered with the SACCOs and are saving with the SACCOs in their respective regions (*refer to Table 4 below*). The total SACCO membership in Rift Valley now stands at 3,953 members. The joint recruitment drives between the CBFs and the SACCOs in addition to improved SACCO products increased the number of youth joining SACCOs.

**Table 4: The table below presents SACCO status to date**

Name of SACCO	SACCO Membership			Cumulative to date	Shares		Savings		Loans to Members	
	Current Quarter		Cumulative to date		Current quarter	Cumulative to date	Current quarter	Cumulative to date	Current Quarter	Cumulative to date
	M	F		Groups						
Elgeyo Marakwet	35	11	21	557	11,500	91,300	471,736	1,172,236	2,376,000	3,862,000
Kericho	35	3	22	602	31,900	368,770	571,720	4,600,700	2,657,077	11,726,213
Nakuru	24	15	31	367	29,250	213,000	983,920	2,720,448	2,238,000	6,112,500
Nandi	49	46	0	660	53,495	319,015	858,943	2,777,443	1,321,000	5,004,584
Trans-Nzoia	4	3	1	460	21,000	273,700	222,400	3,262,400	200,000	5,772,500
Uasin-Gishu	3	5	2	335	1,000	108,000	123,000	1,200,000	1,483,000	3,600,000
West Pokot	16	10	0	972	20,000	330,000	947,450	3,255,450	4,818,920	7,936,020
<b>TOTALS</b>	<b>166</b>	<b>93</b>	<b>77</b>	<b>3,953</b>	<b>168,145</b>	<b>1,703,785</b>	<b>4,179,169</b>	<b>18,988,677</b>	<b>15,093,997</b>	<b>44,013,817</b>

According to some CMC members, the increase in SACCO membership is a clear indication that the youth have embraced a savings culture. This is further evidenced by the growth of the proportion of SACCO members who are active and borrowing from the SACCOs. From the table below, 34.5% of the SACCO members are active and most are from Kericho SACCO. Nakuru SACCO has the least number of active members due to uncompetitive SACCO products (*see figure 1*).

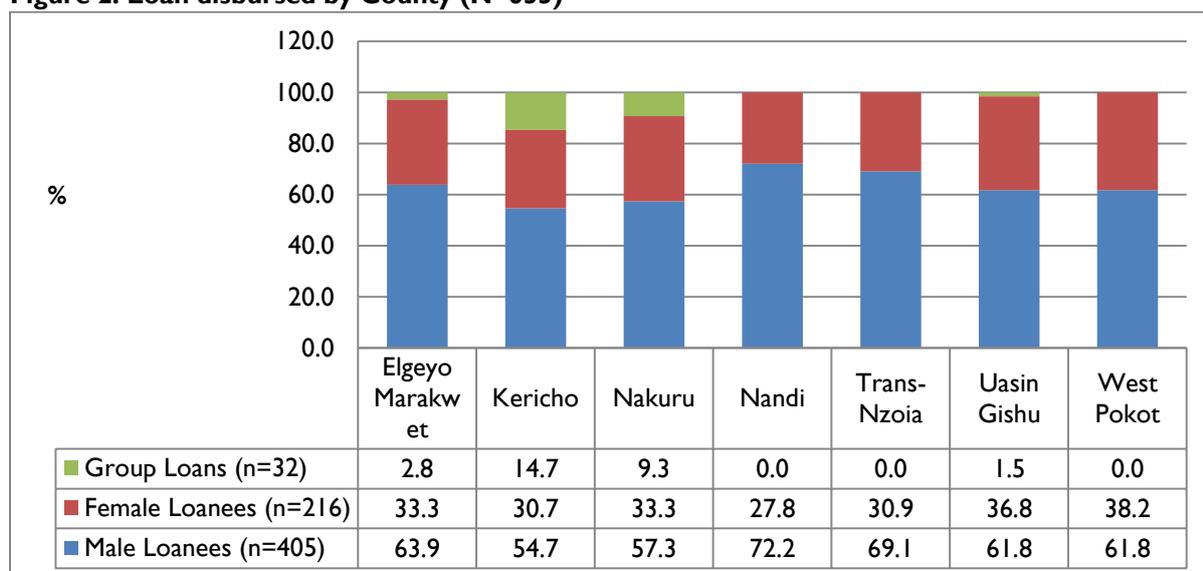
**Figure 1: Proportion of active members by County**



The members continued to borrow money mainly geared towards business startup and business expansion. Cumulatively, 653 loans were issued to individual youth and groups since program inception (See figure 2). Of these, 242 loans were disbursed during this quarter. Access to youth friendly credit facilities by the SACCOs has enabled the business owners to employ more youth hence creating livelihood opportunities for more youth. A case in point is Mr. Letting who apart from being a Ward Representative in Uasin Gishu, owns a restaurant in which he has employed nine youth and given contracts of supplying consumables to three *bunge* members (See annex I).

There were no loans issued under Coke 5by20. However, previous beneficiaries of the Coke 5by20 continue to reap benefits from the products. See Ms. Teresa Samwel’s story ‘Empowered by coke 5by20 project’ in Annex I. Currently, 1,335 youth have been trained on the product, 61 have received the product while 1,274 are waiting for startup.

**Figure 2: Loan disbursed by County (N=653)**



### **Outcome 2.2: Youth with employment and gaining income**

Youth continued to access employment opportunities as a result of the YYC-RV program. Cumulatively, 2,446 (1,022 F 1,424 M) have gained access to employment opportunities either in the public and private sectors. Over 14.8% (361) of the youth were either employed or earned better employment during the quarter in diverse public and private sectors. A rapid assessment conducted across all the seven counties indicates that 52 (15 F; 37 M) youth who opened up business have employed 164 fellow youth in the businesses. Most of the loans from the SACCOs were for business expansion and initiation of new ones, thereby creating new employment or better employment for themselves and the youth they have employed in these enterprises.

### **Outcome 2.3 Youth linked to service providers and market to increase their productivity in the agricultural and other sectors**

During the quarter, three CBFs, Kericho, Nandi and Uasin Gishu entered into MoUs with different private sector players. James Finley and Toror Tea Factory gave four and one internship positions, respectively, to youth. In Kericho, Balloon Kenya offered training opportunities to 115 youth in entrepreneurship. The Nandi CBF initiated a partnership with Eastern Produce of Kenya Tea Estate to secure employment opportunities in transportation and pruning contracts, internships, tea and tree seedlings growing and tea marketing. The Nandi CBF also entered into an agreement with the County Ministry of Agriculture for short agricultural courses. West Pokot and Nandi CBFs partnered with Envirofit in environmental conservation through selling of energy saving *jikos*.

Kericho CBF has already signed a MoU with the Agricultural Sectorial Delivery Service Programme. The partnership is training youth *bunges* on value addition on dairy, poultry and potato farming. Through the partnership with James Finlay Company, 80 youth from *bunges* identified by the CBF have been trained on diversification of products (horticulture) on French beans and green peas. Additionally, County Government has allocated 1 Million to the CBF to supply tree seedlings to designated areas for environmental conservation.

In Nakuru, Youth *bunges* engaging in agricultural income activities were linked by CBF to Rabbit Republic Organization involved with rabbit farming. The youth from *bunges* will be trained on Rabbit keeping and marketing of its products.

#### **Outcome 2.4: Youth trained on entrepreneurship or gaining new skills that help them earn an income and address daily challenges.**

During the quarter 1,024 youth (627 M; 397 F) were trained on entrepreneurship. Youth have turned from being job seekers to job creators. For instance, a theatre group in Trans-Nzoia was trained by Ken Simiyu Foundation and has capitalized on its talent of dancing to earn income for its members.

In 2011 Kerta Targui *bunge* was trained on entrepreneurship and financial management. A member from the *bunge* took advantage of the training and started a restaurant in Eldoret Town. During the quarter, he increased his employees to nine and his business continues to grow, creating more employment opportunities for the youth. Nandi CBF in partnership with Kenya Institute of Management trained 90 (29 F; 61 M) youth in entrepreneurship skills.

#### **2.5 Youth *bunges* leveraging and accessing technical and improved services from their County Governments**

West Pokot CBF and SACCO were allocated a board room by the West Pokot Government. The County Government also allocated them an office which doubles as County Youth Information Centre, in Kapenguria town. This is out of their improved cordial relations with the County Government.

The Nandi County Agriculture Ministry promised to sponsor three youth for short term agricultural courses at Kaimosi Technical Training Institute.

In Kericho, six individual youth won six tenders to renovate cattle dips and a *bunge* secured a tender to print County Government T-shirts during the quarter.

A rapid assessment conducted during the quarter indicates that tenders worth KES 60,503,000 were won, by *bunges* and individuals, Tenders worth KES 60,258,000 were from the public sector while others worth KES 245,000 were from the private sector (See Table 5).

**Table 5: Tenders won by bunges and individuals**

Beneficiary	# of Beneficiaries	Public Sector tenders	Private Sector tenders	Total (KES)
Female	5	1,350,000	0	1,350,000
Male	34	12,366,000	200,000	12,566,000
<b>Bunges</b>	71	46,542,000	45,000	46,587,000
Total	<b>110</b>	<b>60,258,000</b>	<b>245,000</b>	<b>60,503,000</b>

Uasin Gishu County won contracts of the greatest value (KES 27,692,000). Trans-Nzoia had the smallest value of contracts (KES 917,000) in the region (See Table 6).

**Table 6: Government/Private Contracts won by CBF, Bunges and Individual youths**

County	Amount of Contract (KES)	Percent
Elgeyo Marakwet	4,200,000	7.0
Kericho	7,687,000	12.8
Nakuru	1,414,000	2.4
Nandi	11,693,500	19.5
Trans-Nzoia	917,000	1.5
Uasin Gishu	27,692,000	46.2
West Pokot	6,400,000	10.7
<b>Total</b>	<b>60,003,500</b>	<b>100.0</b>

## 2.6 Youth *bunges* raising additional financial investment funds to support their enterprises or have accessed government funds (Uwezo, YEF, WEF)

Youth *Bunges* continued to raise additional financial investment funds to support their enterprises from linkages with both the private sector and the County Governments.

The rapid assessment conducted during the quarter indicates that youth accessed KES 60,424,500, from non-USAID sources. Uwezo Fund accounts for the highest amount of funding for the youth (KES 20,424,000) followed by World Wildlife Fund (KES 12,500,000) and Youth Enterprise and Development Fund (KES 9,412,500) (See Table 7).

**Table7: Type of funding by County**

Types of funding	Total Amount	Elgeyo Marakwet	Kericho	Nakuru	Nandi	Trans-Nzoia	Uasin Gishu	W. Pokot	Total (%)
	(KES)	%	%	%	%	%	%	%	%
Uwezo Fund	20,424,000	9.4	15.9	14.0	15.5	0.3	28.7	16.2	33.8
World Wildlife Fund	12,500,000	0.0	100.0	0.0	0.0	0.0	0.0	0.0	20.7
Youth Enterprise Development Fund	9,412,500	9.6	15.7	19.3	23.4	20.1	6.3	5.6	15.6
HYPES	3,000,000	0.0	0.0	0.0	0.0	100.0	0.0	0.0	5.0
Njaa Marufuku	2,440,000	17.2	15.2	0.0	0.0	0.0	30.3	37.3	4.0
Bank Loan	2,065,000	0.0	10.2	0.0	0.0	0.0	13.6	76.3	3.4
County Fund	1,920,000	0.0	0.0	0.0	15.6	62.5	21.9		3.2
Environmental Fund	1,500,000	0.0	100.0	0.0	0.0	0.0	0.0	0.0	2.5
Balloon Kenya Grants	980,000	0.0	0.0	100.0	0.0	0.0	0.0	0.0	1.6
Equity Bank	940,000	16.0	63.8			5.3		14.9	1.6
Constituency Aid Control Fund	700,000	0.0	100.0	0.0	0.0	0.0	0.0	0.0	1.2
National AID Control Council	700,000	0.0	0.0	50.0	0.0	0.0	50.0	0.0	1.2
Funding not stated	585,000	0.0	0.0	0.0	0.0	23.9	29.9	46.2	1.0
National Church Council of Kenya Grants	528,000	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.9
KCCA Funding	350,000	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.6
KCCA Funding	350,000	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.6
NACADA	350,000	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.6
AMREF	300,000	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.5
MAWEN	300,000	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5
Poverty Eradication	200,000	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.3
SMEs	190,000	0.0	0.0	0.0	0.0	36.8	63.2	0.0	0.3
World Bank	150,000	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Action Aid	100,000								0.2
IYAP	100,000	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
Youth For Disability Fund	80,000	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.1
Harambee Loan	50,000	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.1
Juhudi Kilimo	50,000	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.1
Faulu Bank	40,000	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
Syngenta	40,000	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.1
Peace Net Nakuru	30,000	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0
Advocacy grants	20,000	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
KVDA Grants	20,000	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kenya Women Finance Trust	10,000	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>60,424,500</b>	<b>4,010,000</b>	<b>20,945,000</b>	<b>6,868,000</b>	<b>6,405,000</b>	<b>6,900,000</b>	<b>8,099,000</b>	<b>7,197,500</b>	<b>100.0</b>

Source: YYC-RV Rapid Assessment 2014.

### Objective 3: Improve Young Women's Access to Political, Social and Economic Opportunities

#### Outcome 3.1: Community understanding increased of importance of female education, literacy, and civic engagement through outreach campaigns



*Women listening keenly to Nandi CBF President during a cervical cancer and HIV/AIDS awareness exercise in Nandi County*

During the quarter, CBFs conducted 57 gender outreach campaigns reaching out to a total of 2,273 (1491 F; 78 M) youth. These activities aimed at supporting young women and men in areas of female education, literacy, and civic engagements. Some of the platforms that the CBFs utilized included the celebrations during '16 days of activism against gender-based violence' and female *bunge* president's caucuses. The campaigns were organized in partnership with Rural Women Peace Link, Mendeleo Ya Wanawake and the Department of Gender within the county government. Additionally,

the general public was educated on the positive responses to such incidences, prevention and available support mechanisms.

Through YYC intervention efforts, the communities in Rift Valley region have changed their perception on land ownership. For example, in Elgeyo Marakwet, economic education forums organized by the CBF enabled a woman in the County to buy land and set up residential houses for rental. Additionally, female presidents from selected youth *bunges* were trained on how they can enhance their voice and visibility in local and national affairs. In West Pokot, 126 women attended forums geared towards encouraging them to shun community taboos that hinder their development and instead take up leadership positions.

#### Outcome 3.2: Young Men and women mentored by role models

Through the pairing sessions conducted in the quarter, 2,273 (1,491 F; 78 M) were paired leading to a cumulative figure of 12,099 (7,200 F; 4,899 M). The mentorship sessions sought to empower young women and men on leadership, entrepreneurship and life skills. The mentor's role is to engage and walk young men and women through the paths to success in their lives.

In Nandi, the CBF's secretary Pamela Jebitok, is a case in point. She not only owns a business but also sits in the Nandi County Peace Committee, Aldai Sports Association as the treasurer and as a PTA member of Kipsotoi Secondary School. Refer to annex 1: success story section.

In Trans-Nzoia, women from *bunges* were invited by the County Government to take part in culture week held in November to showcase what they do in their *bunges*. Additionally, Trans-Nzoia women Caucus group co-opted 57 female presidents for mentorship. The selected women would help champion and advocate for the voice of women in the County.

### **Outcome 3.3: Success stories collected from Yes Youth Can beneficiaries**

A total of 21 success stories were collected and further disseminated through multimedia during this quarter. The stories were shared through social media i.e. [yycrifvalley.blogspot.com](http://yycrifvalley.blogspot.com) blogger account, CBF and SACCO Facebook accounts and YYC-RV twitter account. The blogger account, which was started during the quarter, has attracted high traffic.

Two stories were disseminated through Kass Weekly. News accounts on three events organized by the Uasin Gishu CBF, were covered by the Star newspaper and Kass TV. Activities carried out by youth during the period were also shared in pictures on the Yes Youth Can! Facebook and Twitter pages.

Three success stories addressing the three program objectives are attached herein under Annex I: Success stories section.

#### **Lessons learnt**

- County governments are responsive to the needs of the youth and this is an opportunity available for youth organizations to seize. However, the CBF and SACCOs need to devise effective strategies to engage proactively and improve their negotiation skills so as to get the best out of the partnership. County government responsive to youth agenda is exemplified in Trans-Nzoia where three youth were included in the budgetary committee and in West Pokot where office space was allocated to West Pokot CBF.
- Private sector is willing to participate and work with youth to address social and economic challenges faced by the youth. Notably, opportunities are available to enhance youth incomes and employability through corporate social responsibility programs, human resource development and marketing of products.
- Youth have the capacity to provide organizational, political and economic leadership. For example, Pamela, secretary to the Nandi CBF, not only does business but also sits in various leadership committees.

### III. ACTIVITY PROGRESS (QUANTITATIVE IMPACT)

**Table I: Performance Data Table**

<b>INDICATOR TITLE: Number of people from 'at-risk' groups reached through USG-supported conflict mitigation activities;</b>											
<b>INDICATOR NUMBER: 0.1</b>											
UNIT: People	<i>DISAGGREGATE BY: County and gender</i>										
	<i>County</i>				<i>Activity Title</i>		<i>W</i>	<i>M</i>	<i>Sub-total</i>		
	<i>Elgeyo Marakwet County</i>					<i>YYC activities</i>		895	2756	3,651	
	<i>Kericho County</i>					<i>YYC activities</i>		2,500	3,000	5,500	
	<i>Nakuru County</i>					<i>YYC activities</i>		2,608	3,602	6,210	
	<i>Nandi County</i>					<i>YYC activities</i>		1,091	1,632	2,723	
	<i>Trans-Nzoia County</i>					<i>YYC activities</i>		4,406	2,560	6,966	
	<i>Uasin Gishu County</i>					<i>YYC activities</i>		1,546	1,683	3,229	
	<i>West Pokot County</i>					<i>YYC activities</i>		1,500	2,500	4,000	
<b>Totals</b>							<b>14,546</b>	<b>17,733</b>	<b>32,279</b>		
<b>Results: Youth aware of Yes Youth Can program</b>											
<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>		<i>Results Achieved Prior Periods</i>		<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>		<b>Cumulative totals as at 31-Dec-2014</b>		<i>End of Project Target under extension Target for extension, October 2014 – April 2015</i>		
			<i>Achieved prior to this quarter</i>		<i>Achieved</i>		<i>Achieved</i>				
	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	<i>W</i>	<i>M</i>	
<i>Elgeyo Marakwet County</i>	0	0	67,708	129,561	895	2,756	68,603	132,317	4,000	6,000	
<i>Kericho County</i>	0	0	70,578	129,559	2,500	3,000	73,078	132,559	4,000	6,000	
<i>Nakuru County</i>	0	0	69,874	132,077	2,608	3,602	72,482	135,679	4,000	6,000	
<i>Nandi County</i>	0	0	68,843	148,852	1,091	1,632	69,934	150,484	4,000	6,000	
<i>Trans-Nzoia County</i>	0	0	74,349	145,080	4,406	2,560	78,755	147,640	4,000	6,000	
<i>Uasin Gishu County</i>	0	0	71,188	150,940	1,546	1,683	72,734	152,623	4,000	6,000	
<i>West Pokot County</i>	0	0	74,101	143,089	1,500	2,500	75,601	145,589	4,000	6,000	
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>496,641</b>	<b>979,158</b>	<b>14,546</b>	<b>17,733</b>	<b>511,187</b>	<b>996,891</b>	<b>28,000</b>	<b>42,000</b>	

**INDICATOR TITLE: Number of Village bunges formed & registered with a bunge roaster**

**INDICATOR NUMBER: 0.2a**

DISAGGREGATE BY: County and activity			
UNIT:	County	Bunge Mobilization	Sub-total
Number of bunges	Elgeyo Marakwet County	Bunge Mobilization	12
	Kericho County	Bunge Mobilization	10
	Nakuru County	Bunge Mobilization	13
	Nandi County	Bunge Mobilization	17
	Trans-Nzoia County	Bunge Mobilization	17
	Uasin Gishu County	Bunge Mobilization	28
	West Pokot County	Bunge Mobilization	10
	<b>Totals</b>		

**Results: Youth aware of Yes Youth Can program**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods	This Reporting Period: 1-Oct -2014 to 31-Dec-2014	Cumulative totals as at 31-Dec-2014	End of Project Target under extension
		Achieved prior to this quarter	Achieved	Achieved	Target for extension, October 2014 – April 2015
Elgeyo Marakwet County	0	1,023	12	1026	30
Kericho County	0	8,96	10	1570	30
Nakuru County	0	1,021	13	1319	30
Nandi County	0	1,056	17	913	30
Trans-Nzoia County	0	1,121	17	1047	30
Uasin Gishu County	0	1,560	28	1051	30
West Pokot County	0	1306	10	1131	30
<b>Totals</b>	<b>0</b>	<b>7,950</b>	<b>107</b>	<b>8,057</b>	<b>210</b>

**INDICATOR TITLE: Number of County Forums formed & registered.**

**INDICATOR NUMBER: 0.2b**

DISAGGREGATE BY: County and activity			
UNIT:	County	Activity Title	Sub-total
County Forum	Elgeyo Marakwet County	County Mobilization	0
	Kericho County	County Mobilization	0

Nakuru County	County Mobilization	0
Nandi County	County Mobilization	0
Trans-Nzoia County	County Mobilization	0
Uasin Gishu County	County Mobilization	0
West Pokot County	County Mobilization	0
<b>Totals</b>		<b>0</b>

**Results: Youth representation structures formed in the 7 counties – County Elections**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>	<b>Results Achieved Prior Periods</b>	<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>	<b>Cumulative totals as at 31-Dec-2014</b>	<i>End of Project Target under extension</i>
		<i>Achieved prior to this quarter</i>	<b>Achieved</b>	<b>Achieved</b>	<i>Target for extension, October 2014 – April 2015</i>
Elgeyo Marakwet County	0	1	0	0	0
Kericho County	0	1	0	0	0
Nakuru County	0	1	0	0	0
Nandi County	0	1	0	0	0
Trans-Nzoia County	0	1	0	0	0
Uasin Gishu County	0	1	0	0	0
West Pokot County	0	1	0	0	0
<b>Totals</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>

**INDICATOR TITLE: Number of CBF Board members, officials or Bunge officials who attend organizational capacity building training programs**

**INDICATOR NUMBER: 1.1**

<b>DISAGGREGATE BY: County and gender</b>					
<b>UNIT:</b> People	County	Activity Title	W	M	Sub-total
		Elgeyo Marakwet County	Capacity building training	1	4
	Kericho County	Capacity building training	1	3	4
	Nakuru County	Capacity building training	0	0	0
	Nandi County	Capacity building training	23	41	64
	Trans-Nzoia County	Capacity building training	12	16	28
	Uasin Gishu County	Capacity building training	18	11	29
	West Pokot County	Capacity building training	2	4	6
	<b>Totals</b>		<b>57</b>	<b>79</b>	<b>136</b>

**Results: Bunge, CBF and SACCO capacity to implement activities and support the youth increased**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>		<b>Results Achieved Prior Periods</b>		<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>		<b>Cumulative Totals as at 31-Dec-2014</b>		<b>End of Project Target under extension</b>	
			Achieved		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	16	46	1	4	17	50	4	6
Kericho County	0	0	5	12	1	3	6	15	4	6
Nakuru County	0	0	5	9	0	0	5	9	4	6
Nandi County	0	0	20	29	23	41	43	70	4	6
Trans-Nzoia County	0	0	15	16	12	16	27	32	4	6
Uasin Gishu County	0	0	12	32	18	11	30	43	4	6
West Pokot County	0	0	16	25	2	4	18	29	4	6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>168</b>	<b>57</b>	<b>79</b>	<b>147</b>	<b>247</b>	<b>28</b>	<b>42</b>

**INDICATOR TITLE: Number of young people who have the capacity to lead, manage and govern organizations**

**INDICATOR NUMBER: 1.2**

<b>DISAGGREGATE BY: County and gender</b>					
UNIT:	County	Activity Title	W	M	Sub-total
People	Elgeyo Marakwet County	Capacity building training	4	12	16
	Kericho County	Capacity building training	10	22	32
	Nakuru County	Capacity building training	0	0	0
	Nandi County	Capacity building training	14	29	43
	Trans-Nzoia County	Capacity building training	24	16	40
	Uasin Gishu County	Capacity building training	6	8	14
	West Pokot County	Capacity building training	9	11	20
	<b>Totals</b>			<b>67</b>	<b>98</b>

**Results: Youth having the capacity to lead, manage and govern organizations**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>		<b>Results Achieved Prior Periods</b>		<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>		<b>Cumulative Totals as at 31-Dec-2014</b>		<b>End of Project Target under extension</b>	
			Achieved		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	-	-	4	12	4	12	20	30
Kericho County	0	0	-	-	10	22	10	22	20	30

Nakuru County	0	0	-	-	0	0	0	0	20	30
Nandi County	0	0	-	-	14	29	14	29	20	30
Trans-Nzoia County	0	0	-	-	24	16	24	16	20	30
Uasin Gishu County	0	0	-	-	6	8	6	8	20	30
West Pokot County	0	0	-	-	9	11	9	11	20	30
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>67</b>	<b>98</b>	<b>67</b>	<b>98</b>	<b>140</b>	<b>210</b>

**INDICATOR TITLE: Number of bunge members elected to national and county leadership positions**

**INDICATOR NUMBER: 1.3**

UNIT: People	DISAGGREGATE BY: County and gender						
	County	Activity Title			W	M	Sub-total
	Elgeyo Marakwet County	Bunge members elected in government			0	4	4
	Kericho County	Bunge members elected in government			1	2	3
	Nakuru County	Bunge members elected in government			1	0	1
	Nandi County	Bunge members elected in government			0	0	0
	Trans-Nzoia County	Bunge members elected in government			1	7	8
	Uasin Gishu County	Bunge members elected in government			2	5	7
	West Pokot County	Bunge members elected in government			2	3	5
	<b>Totals</b>				<b>7</b>	<b>21</b>	<b>28</b>

**Results: Youth having a voice and getting elected in both national and county leadership positions**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
			Achieved		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	-	-	0	4	0	4	4	6
Kericho County	0	0	-	-	1	2	1	2	4	6
Nakuru County	0	0	-	-	1	0	1	0	4	6
Nandi County	0	0	-	-	0	0	0	0	4	6
Trans-Nzoia County	0	0	-	-	1	7	1	7	4	6
Uasin Gishu County	0	0	-	-	2	5	2	5	4	6
West Pokot County	0	0	-	-	2	3	2	3	4	6
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>21</b>	<b>7</b>	<b>21</b>	<b>28</b>	<b>42</b>



Nandi County	Civic education	29	21	50
Trans-Nzoia County	Civic education	94	98	192
Uasin Gishu County	Civic education	150	143	293
West Pokot County	Civic education	5	15	20
<b>Totals</b>		<b>848</b>	<b>1,277</b>	<b>2,125</b>

**Results: Youth bunges, actively engaged in civic issues**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
			Achieved		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	1,731	3,004	570	1000	2,301	4,004	20	30
Kericho County	0	0	1,919	4,051	0	0	1,919	4,051	20	30
Nakuru County	0	0	1,797	3,844	0	0	1,797	3,844	20	30
Nandi County	0	0	2,019	3,864	29	21	2,048	3,885	20	30
Trans-Nzoia County	0	0	1,892	3,922	94	98	1,986	4,020	20	30
Uasin Gishu County	0	0	2,281	4,968	150	143	2,431	5,111	20	30
West Pokot County	0	0	2,128	3,718	5	15	2,133	3,733	20	30
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>13,767</b>	<b>27,371</b>	<b>848</b>	<b>1,277</b>	<b>14,615</b>	<b>28,648</b>	<b>140</b>	<b>210</b>

**INDICATOR TITLE: Number of community service projects implemented by bunges**

**INDICATOR NUMBER: 1.4c**

UNIT: Number of Community service projects	DISAGGREGATE BY: County and activity		
	County	Activity Title	Sub-total
	Elgeyo Marakwet County	Community service	12
	Kericho County	Community service	1
	Nakuru County	Community service	13
	Nandi County	Community service	4
	Trans-Nzoia County	Community service	5
	Uasin Gishu County	Community service	2
	West Pokot County	Community service	10
	<b>Totals</b>		<b>47</b>

<b>Results: Community service project implemented</b>					
<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>	<b>Results Achieved Prior Periods</b>	<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>	<b>Cumulative Totals as at 31-Dec-2014</b>	<b>End of Project Target under extension</b>
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
<i>Elgeyo Marakwet County</i>	0	36	12	48	30
<i>Kericho County</i>	0	38	1	39	30
<i>Nakuru County</i>	0	43	13	56	30
<i>Nandi County</i>	0	58	4	62	30
<i>Trans-Nzoia County</i>	0	44	5	49	30
<i>Uasin Gishu County</i>	0	37	2	39	30
<i>West Pokot County</i>	0	37	10	47	30
<b>Totals</b>	<b>0</b>	<b>293</b>	<b>47</b>	<b>340</b>	<b>210</b>

**INDICATOR TITLE: Number of Constituency Feedback Forums held**

**INDICATOR NUMBER: 1.4d**

<b>UNIT:</b> County Forum	<b>DISAGGREGATE BY: County and activity</b>		
		<i>Activity Title</i>	<i>Sub-total</i>
	<i>Elgeyo Marakwet County</i>	<i>County Mobilization</i>	0
	<i>Kericho County</i>	<i>County Mobilization</i>	21
	<i>Nakuru County</i>	<i>County Mobilization</i>	0
	<i>Nandi County</i>	<i>County Mobilization</i>	12
	<i>Trans-Nzoia County</i>	<i>County Mobilization</i>	25
	<i>Uasin Gishu County</i>	<i>County Mobilization</i>	6
	<i>West Pokot County</i>	<i>County Mobilization</i>	10
	<b>Totals</b>		<b>74</b>

**Results: CBF officials engaging with bungen on working plans, budgets, achievements and way forward**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>	<b>Results Achieved Prior Periods</b>	<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>	<b>Cumulative Totals as at 31-Dec-2014</b>	<b>End of Project Target under extension</b>
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
<i>Elgeyo Marakwet County</i>	0	-	0	0	30
<i>Kericho County</i>	0	-	21	21	30

Nakuru County	0	-	0	0	30
Nandi County	0	-	12	12	30
Trans-Nzoia County	0	-	25	25	30
Uasin Gishu County	0	-	6	6	30
West Pokot County	0	-	10	10	30
<b>Totals</b>	<b>0</b>	<b>-</b>	<b>74</b>	<b>74</b>	<b>210</b>

**INDICATOR TITLE: Number of bunges involved in youth-led advocacy campaigns targeted towards policy and public investment decisions.**

**INDICATOR NUMBER: 1.5**

DISAGGREGATE BY: County and type of activity			
UNIT:	County	Activity Title	Sub-total
Bunges	Elgeyo Marakwet County	Campaign	2
	Kericho County	Campaign	2
	Nakuru County	Campaign	5
	Nandi County	Campaign	11
	Trans-Nzoia County	Campaign	27
	Uasin Gishu County	Campaign	14
	West Pokot County	Campaign	12
	<b>Totals</b>		

**Results: Youth-led advocacy efforts strengthened to influence policy and public investment decisions**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods	This Reporting Period: 1-Oct -2014 to 31-Dec-2014	Cumulative Totals as at 31-Dec-2014	End of Project Target under extension
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
Elgeyo Marakwet County	0	191	2	193	30
Kericho County	0	156	2	158	30
Nakuru County	0	153	5	158	30
Nandi County	0	171	11	182	30
Trans-Nzoia County	0	157	27	184	30
Uasin Gishu County	0	249	14	263	30
West Pokot County	0	213	12	225	30
<b>Totals</b>	<b>0</b>	<b>1,290</b>	<b>73</b>	<b>1,363</b>	<b>210</b>

**INDICATOR TITLE: Number of youth exercising a greater voice in local community and national affairs**

**INDICATOR NUMBER: 1.6**

DISAGGREGATE BY: County				
UNIT: People	Activity Title	W	M	Sub-total
		Elgeyo Marakwet County	4	17
	Kericho County	20	40	60
	Nakuru County	29	76	105
	Nandi County	9	21	30
	Trans-Nzoia County	12	17	29
	Uasin Gishu County	435	738	1,173
	West Pokot County	10	20	30
	<b>Totals</b>	<b>519</b>	<b>929</b>	<b>1,448</b>

**Results: Rift Valley youth exercising a greater voice in local community and national affairs**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
		W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	-	-	4	17	4	17	40	60
Kericho County	0	-	-	20	40	20	40	40	60
Nakuru County	0	-	-	29	76	29	76	40	60
Nandi County	0	-	-	9	21	9	21	40	60
Trans-Nzoia County	0	-	-	12	17	12	17	40	60
Uasin Gishu County	0	-	-	435	738	435	738	40	60
West Pokot County	0	-	-	10	20	10	20	40	60
<b>Totals</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>519</b>	<b>929</b>	<b>519</b>	<b>929</b>	<b>280</b>	<b>420</b>

**INDICATOR TITLE: Number of local government officials who attend meetings and stakeholder forums to improve their governance skills and their ability to engage youth in the development process**

**INDICATOR NUMBER: 1.7**

UNIT: People	DISAGGREGATE BY: County			
	Activity Title	W	M	Sub-total
	Elgeyo Marakwet County	4	6	10
	Kericho County	7	8	15
	Nakuru County	15	41	56
	Nandi County	21	21	42
	Trans-Nzoia County	10	27	37
	Uasin Gishu County	1	15	16
	West Pokot County	11	37	48
	<b>Totals</b>	<b>69</b>	<b>155</b>	<b>224</b>

**Results: Rift Valley youth networked to foster cooperation and understanding**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods		This Reporting Period: I-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
		W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	11	21	4	6	15	27	12	18
Kericho County	0	8	16	7	8	15	24	12	18
Nakuru County	0	13	24	15	41	28	65	12	18
Nandi County	0	15	23	21	21	36	44	12	18
Trans-Nzoia County	0	21	33	10	27	31	60	12	18
Uasin Gishu County	0	18	30	1	15	19	45	12	18
West Pokot County	0	55	89	11	37	66	126	12	18
<b>Totals</b>	<b>0</b>	<b>142</b>	<b>235</b>	<b>69</b>	<b>155</b>	<b>211</b>	<b>390</b>	<b>84</b>	<b>126</b>

**INDICATOR TITLE: Number of youth bunges connected to other public and private sector initiatives/players that support expanded youth activities.**

**INDICATOR NUMBER: 1.8**

UNIT: Bunges	DISAGGREGATE BY: County and type of activity		
	County	Activity Title	Sub-total
	Elgeyo Marakwet County	Campaign	3
	Kericho County	Campaign	2
	Nakuru County	Campaign	21
	Nandi County	Campaign	6
	Trans-Nzoia County	Campaign	3
	Uasin Gishu County	Campaign	1
	West Pokot County	Campaign	3
	<b>Totals</b>		<b>39</b>

**Results: youth bunges connected to other public and private sector initiatives/players that support expanded youth activities**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>	<b>Results Achieved Prior Periods</b>	<b>This Reporting Period: 1-Oct - 2014 to 31-Dec-2014</b>	<b>Cumulative Totals as at 31-Dec-2014</b>	<b>End of Project Target under extension</b>
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
Elgeyo Marakwet County	0	-	3	3	5
Kericho County	0	-	2	2	5
Nakuru County	0	-	21	21	5
Nandi County	0	-	6	6	5
Trans-Nzoia County	0	-	3	3	5
Uasin Gishu County	0	-	1	1	5
West Pokot County	0	-	3	3	5
<b>Totals</b>	<b>0</b>	<b>-</b>	<b>39</b>	<b>39</b>	<b>35</b>

**INDICATOR TITLE: Number of youth bunges using affordable and reliable communication channels to reach to their bunge members and connect with other bunges**

**INDICATOR NUMBER: 1.9a**

UNIT: Bunges	DISAGGREGATE BY: County and type of activity		
	County	Activity Title	Sub-total
	Elgeyo Marakwet County	Campaign	10
	Kericho County	Campaign	5
	Nakuru County	Campaign	17
	Nandi County	Campaign	12
	Trans-Nzoia County	Campaign	20
	Uasin Gishu County	Campaign	10
	West Pokot County	Campaign	5
	<b>Totals</b>		<b>79</b>

**Results: Youth bunges using affordable and reliable communication channels to reach to their bunge members and connect with other bunges**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>	<b>Results Achieved Prior Periods</b>	<b>This Reporting Period: 1-Oct - 2014 to 31-Dec-2014</b>	<b>Cumulative Totals as at 31-Dec-2014</b>	<b>End of Project Target under extension</b>
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
Elgeyo Marakwet County	0	-	10	10	30
Kericho County	0	-	5	5	60
Nakuru County	0	-	17	17	65
Nandi County	0	-	12	12	60
Trans-Nzoia County	0	-	20	20	50
Uasin Gishu County	0	-	10	10	60
West Pokot County	0	-	5	5	25
<b>Totals</b>	<b>0</b>	<b>-</b>	<b>79</b>	<b>79</b>	<b>350</b>

**INDICATOR TITLE: Number of followers of the Facebook accounts**

**INDICATOR NUMBER: 1.9b**

UNIT: People	DISAGGREGATE BY: County			W	M	
	Activity Title					Sub-total
	Elgeyo Marakwet County			222	1,485	1,707
	Kericho County			651	892	1,543
	Nakuru County			875	1,259	2,134
	Nandi County			2,686	4029	6,715
	Trans-Nzoia County			218	273	491
	Uasin Gishu County			112	262	374
	West Pokot County			11	28	39
	<b>Totals</b>			<b>4,775</b>	<b>8,228</b>	<b>13,003</b>

**Results: Youth who have access to the social media accounts opened by their bungenes for ease of sharing ideas and communication**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
		W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	-	-	222	1485	222	1485	24	36
Kericho County	0	-	-	651	892	651	892	80	120
Nakuru County	0	-	-	875	1,259	875	1,259	80	120
Nandi County	0	-	-	2,686	4,029	2,686	4,029	60	90
Trans-Nzoia County	0	-	-	218	273	2,18	273	40	60
Uasin Gishu County	0	-	-	112	262	112	262	40	60
West Pokot County	0	-	-	11	28	11	28	20	30
<b>Totals</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>4,775</b>	<b>8,228</b>	<b>4,775</b>	<b>8,228</b>	<b>344</b>	<b>516</b>

**INDICATOR TITLE: Number of youth who register, buy shares and save with the SACCO**

**INDICATOR NUMBER: 2.1a**

UNIT: Number of people	DISAGGREGATE BY: County					
		Activity Title	W	M		Sub-total
	Elgeyo Marakwet County	Registration, share purchase and saving	11	35	21	67
	Kericho County	Registration, share purchase and saving	3	35	22	60
	Nakuru County	Registration, share purchase and saving	15	24	31	70
	Nandi County	Registration, share purchase and saving	46	49	0	95
	Trans-Nzoia County	Registration, share purchase and saving	3	4	1	8
	Uasin Gishu County	Registration, share purchase and saving	5	3	2	10
	West Pokot County	Registration, share purchase and saving	10	16	0	26
		<b>Totals</b>	<b>93</b>	<b>166</b>	<b>77</b>	<b>336</b>

**Results: Youth SACCOs benefit members by way of loans**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec- 2014			Cumulative Totals as at 31- Dec-2014			End of Project Target under extension	
			Achieved prior this quarter		Achieved			Achieved			Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	Groups	W	M		W	M
Elgeyo Marakwet County	0	0	288	202	11	35	21	299	237	21	200	300
Kericho County	0	0	356	186	3	35	22	359	221	22	200	300
Nakuru County	0	0	189	108	15	24	31	204	132	31	200	300
Nandi County	0	0	174	391	46	49	0	220	440	0	200	300
Trans-Nzoia County	0	0	316	136	3	4	1	319	140	1	200	300
Uasin Gishu County	0	0	175	150	5	3	2	180	153	2	200	300
West Pokot County	0	0	592	354	10	16	0	602	370	0	200	300
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2,090</b>	<b>1,527</b>	<b>93</b>	<b>166</b>	<b>77</b>	<b>2,183</b>	<b>1,693</b>	<b>77</b>	<b>1,400</b>	<b>2,100</b>

**INDICATOR TITLE: Number of loans awarded to youth**

**INDICATOR NUMBER: 2.1b**

UNIT: Loans issued	DISAGGREGATE BY: County, gender and type of activity					
		Activity Title	W	M	Groups	Sub-total
	Elgeyo Marakwet County	Loans disbursed	10	16	2	28
	Kericho County	Loans disbursed	5	23	22	50
	Nakuru County	Loans disbursed	24	40	7	71
	Nandi County	Loans disbursed	23	13	0	36
	Trans-Nzoia County	Loans disbursed	0	5	0	5
	Uasin Gishu County	Loans disbursed	6	14	1	21
	West Pokot County	Loans disbursed	11	20	0	31
		<b>Totals</b>	<b>79</b>	<b>131</b>	<b>32</b>	<b>242</b>

**Results: : Youth SACCOs benefit members by way of loans**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014			Cumulative Totals as at 31-Dec-2014			End of Project Target under extension	
			Achieved prior this quarter		Achieved			Achieved			Target for extension, October 2014 – April 2015	
	W/M		W	M	W	M	Group s	W	M	Group s	W	M
Elgeyo Marakwet County	0	0	14	30	10	16	1	24	46	2	52	78
Kericho County	0	0	41	59	5	23	22	46	82	22	52	78
Nakuru County	0	0	1	3	24	40	7	25	43	7	52	78
Nandi County	0	0	4	57	23	13	0	27	70	0	52	78
Trans-Nzoia County	0	0	17	33	0	5	0	17	38	0	52	78
Uasin Gishu County	0	0	19	28	6	14	1	25	42	1	52	78
West Pokot County	0	0	41	64	11	20	0	52	84	0	52	78
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>274</b>	<b>79</b>	<b>131</b>	<b>31</b>	<b>216</b>	<b>405</b>	<b>32</b>	<b>364</b>	<b>546</b>

<b>INDICATOR TITLE: Number of youth benefiting by way of income from enterprises initiated or scaled up through loans taken from the SACCO</b>									
<b>INDICATOR NUMBER: 2.1c</b>									
UNIT: No. of people	DISAGGREGATE BY: County								
		Activity Title	W	M	Sub-total				
	Elgeyo Marakwet County	Microenterprise activity	7	60	67				
	Kericho County	Microenterprise activity	5	23	28				
	Nakuru County	Microenterprise activity	33	59	92				
	Nandi County	Microenterprise activity	23	13	36				
	Trans-Nzoia County	Microenterprise activity	0	5	5				
	Uasin Gishu County	Microenterprise activity	18	26	44				
	West Pokot County	Microenterprise activity	11	20	31				
<b>Totals</b>		<b>97</b>	<b>206</b>	<b>303</b>					
<b>Results: Youth SACCOs benefit members by way of loans</b>									
Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline	Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
		W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	90	138	7	60	97	198	60	90
Kericho County	0	44	71	5	23	49	94	60	90
Nakuru County	0	115	161	33	59	148	220	60	90
Nandi County	0	32	56	23	13	55	69	60	90
Trans-Nzoia County	0	35	62	0	5	35	67	60	90
Uasin Gishu County	0	22	42	18	26	40	68	60	90
West Pokot County	0	106	146	11	20	117	166	60	90
<b>Totals</b>	<b>0</b>	<b>444</b>	<b>676</b>	<b>97</b>	<b>206</b>	<b>541</b>	<b>882</b>	<b>420</b>	<b>630</b>

**INDICATOR TITLE: Number of youth that gain on-the-job experience through private sector apprenticeships or life skills training**

**INDICATOR NUMBER: 2.2a**

DISAGGREGATE BY: County and gender					
UNIT: Number of people	Activity Title				
	W	M	Sub-total		
Elgeyo Marakwet County	Youth gaining skills that lead to employment				
Kericho County	Youth gaining skills that lead to employment				
Nakuru County	Youth gaining skills that lead to employment				
Nandi County	Youth gaining skills that lead to employment				
Trans-Nzoia County	Youth gaining skills that lead to employment				
Uasin Gishu County	Youth gaining skills that lead to employment				
West Pokot County	Youth gaining skills that lead to employment				
<b>Totals</b>					
	<b>32</b>	<b>41</b>	<b>73</b>		

**Results: Youth obtain employment or skills in or for local businesses**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	
Elgeyo Marakwet County	0	17	34	0	0	17	34	20	30
Kericho County	0	40	72	3	7	43	79	20	30
Nakuru County	0	86	86	0	0	86	86	20	30
Nandi County	0	154	276	5	3	159	279	20	30
Trans-Nzoia County	0	148	145	1	4	149	149	20	30
Uasin Gishu County	0	30	54	18	12	48	66	20	30
West Pokot County	0	86	46	5	15	91	61	20	30
<b>Totals</b>	<b>0</b>	<b>561</b>	<b>713</b>	<b>32</b>	<b>41</b>	<b>593</b>	<b>754</b>	<b>140</b>	<b>210</b>

**INDICATOR TITLE: Number of people gaining income, employment or better employment as a result of participation in USG-funded workforce development programs**

**INDICATOR NUMBER: 2.2b**

UNIT: No. of people	DISAGGREGATE BY: Gender			
	County	W	M	Sub-total
	Elgeyo Marakwet County	51	71	122
	Kericho County	9	20	29
	Nakuru County	33	59	92
	Nandi County	12	20	32
	Trans-Nzoia County	1	4	5
	Uasin Gishu County	16	25	41
	West Pokot County	15	25	40
	<b>Totals</b>	<b>137</b>	<b>224</b>	<b>361</b>

**Results: Youth gain income or obtain employment or better employment**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline	Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
		W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	122	142	51	71	173	213	40	60
Kericho County	0	95	176	9	20	104	196	40	60
Nakuru County	0	196	211	33	59	229	270	40	60
Nandi County	0	80	113	12	20	92	133	40	60
Trans-Nzoia County	0	126	211	1	4	127	215	40	60
Uasin Gishu County	0	100	194	16	25	116	219	40	60
West Pokot County	0	166	153	15	25	181	178	40	60
<b>Totals</b>	<b>0</b>	<b>885</b>	<b>1,200</b>	<b>137</b>	<b>224</b>	<b>1,022</b>	<b>1,424</b>	<b>280</b>	<b>420</b>

**INDICATOR TITLE: Number of youths who take part in exhibitions and competitions aimed at gaining product exposure and attracting investment to the area**

**INDICATOR NUMBER: 2.2c**

UNIT: No. of people	DISAGGREGATE BY: County and gender			
	County	W	M	Sub-total
	Elgeyo Marakwet County	12	54	66
	Kericho County	10	20	30
	Nakuru County	0	0	0
	Nandi County	32	78	110
	Trans-Nzoia County	123	107	230
	Uasin Gishu County	133	157	290
	West Pokot County	100	150	250
	<b>Totals</b>	<b>410</b>	<b>566</b>	<b>976</b>

**Results: Youth gaining product exposure for their products and attracting investors as a result of participating in trade fairs and exhibitions**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline	Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
		Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
		W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	-	-	12	54	12	54	360	540
Kericho County	0	-	-	10	20	10	20	360	540
Nakuru County	0	-	-	0	0	0	0	360	540
Nandi County	0	-	-	32	78	32	78	360	540
Trans-Nzoia County	0	-	-	123	107	123	107	360	540
Uasin Gishu County	0	-	-	133	157	133	157	360	540
West Pokot County	0	-	-	100	150	100	150	360	540
<b>Totals</b>	<b>0</b>	-	-	<b>410</b>	<b>566</b>	<b>410</b>	<b>566</b>	<b>2,520</b>	<b>3,780</b>

**INDICATOR TITLE: Number established linkages to increase youth market access and productivity in the agricultural and other sectors within the county**

**INDICATOR NUMBER: 2.3a**

UNIT: Forums	DISAGGREGATE BY: County and type of activity		
	County	Activity tile	Sub-total
	Elgeyo Marakwet County	Established Linkages	2
	Kericho County	Established Linkages	1
	Nakuru County	Established Linkages	3
	Nandi County	Established Linkages	3
	Trans-Nzoia County	Established Linkages	1
	Uasin Gishu County	Established Linkages	1
	West Pokot County	Established Linkages	2
	<b>Totals</b>		<b>13</b>

**Results: Establishment of linkages that increase youth market access and productivity in the agricultural and other sectors within the county**

<b>Additional Criteria</b> <i>If other criteria are important, add lines for setting targets and tracking</i>	<b>Baseline</b>	<b>Results Achieved Prior Periods</b>	<b>This Reporting Period: 1-Oct -2014 to 31-Dec-2014</b>	<b>Cumulative Totals as at 31-Dec-2014</b>	<b>End of Project Target under extension</b>
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
Elgeyo Marakwet County	0	-	2	2	3
Kericho County	0	-	1	1	3
Nakuru County	0	-	3	3	3
Nandi County	0	-	3	3	3
Trans-Nzoia County	0	-	1	1	3
Uasin Gishu County	0	-	1	1	3
West Pokot County	0	-	2	2	3
<b>Total</b>	<b>0</b>	<b>-</b>	<b>13</b>	<b>13</b>	<b>21</b>

**INDICATOR TITLE: Number of youth benefiting from the established linkages within the region**

**INDICATOR NUMBER: 2.3b**

DISAGGREGATE BY: County and gender						
UNIT: Number of people			Activity Title	W	M	Sub-total
	Elgeyo Marakwet County		Mentorship sessions	8	16	24
	Kericho County		Mentorship sessions	3	7	10
	Nakuru County		Mentorship sessions	0	0	0
	Nandi County		Mentorship sessions	20	29	49
	Trans-Nzoia County		Mentorship sessions	7	37	44
	Uasin Gishu County		Mentorship sessions	0	0	0
	West Pokot County		Mentorship sessions	8	12	20
	<b>Totals</b>			<b>46</b>	<b>101</b>	<b>147</b>

**Results: Youth bunge members benefiting from the established linkages within the region**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
			Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	-	-	8	16	8	16	20	30
Kericho County	0	0	-	-	3	7	3	7	20	30
Nakuru County	0	0	-	-	0	0	0	0	20	30
Nandi County	0	0	-	-	20	29	20	29	20	30
Trans-Nzoia County	0	0	-	-	7	37	7	37	20	30
Uasin Gishu County	0	0	-	-	0	0	0	0	20	30
West Pokot County	0	0	-	-	8	12	8	12	20	30
<b>Totals</b>	<b>0</b>	<b>0</b>	-	-	<b>46</b>	<b>101</b>	<b>46</b>	<b>101</b>	<b>140</b>	<b>210</b>

**INDICATOR TITLE: Number of youth trained on entrepreneurship or gaining new skills that help them earn an income and address daily challenges**

**INDICATOR NUMBER: 2.4**

UNIT: Number of people	DISAGGREGATE BY: County and gender				
		Activity Title	W	M	Sub-total
	Elgeyo Marakwet County	Entrepreneurship Trainings	36	53	89
	Kericho County	Entrepreneurship Trainings	114	200	314
	Nakuru County	Entrepreneurship Trainings	0	0	0
	Nandi County	Entrepreneurship Trainings	29	61	90
	Trans-Nzoia County	Entrepreneurship Trainings	63	145	208
	Uasin Gishu County	Entrepreneurship Trainings	143	150	293
	West Pokot County	Entrepreneurship Trainings	12	18	30
		<b>Totals</b>	<b>397</b>	<b>627</b>	<b>1,024</b>

**Results: Young people gaining entrepreneurial or life skills that help them earn an income and address daily**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
			Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	-	-	36	53	36	53	20	30
Kericho County	0	0	-	-	114	200	114	200	20	30
Nakuru County	0	0	-	-	0	0	0	0	20	30
Nandi County	0	0	-	-	29	61	29	61	20	30
Trans-Nzoia County	0	0	-	-	63	145	63	145	20	30
Uasin Gishu County	0	0	-	-	143	150	143	150	20	30
West Pokot County	0	0	-	-	12	18	12	18	20	30
<b>Totals</b>	<b>0</b>	<b>0</b>	-	-	<b>397</b>	<b>627</b>	<b>397</b>	<b>627</b>	<b>140</b>	<b>210</b>

**INDICATOR TITLE: Number of youth bunges who have leveraged and accessed technical and improved services from their County Governments (e.g. procurements, contracts)**

**INDICATOR NUMBER: 2.5**

UNIT: Youth Bunges	DISAGGREGATE BY: County and type of activity		
	County	Activity Title	Sub-total
	Elgeyo Marakwet County	Bunges Accessing Government Services	0
	Kericho County	Bunges Accessing Government Services	6
	Nakuru County	Bunges Accessing Government Services	7
	Nandi County	Bunges Accessing Government Services	2
	Trans-Nzoia County	Bunges Accessing Government Services	1
	Uasin Gishu County	Bunges Accessing Government Services	7
	West Pokot County	Bunges Accessing Government Services	1
		<b>Totals</b>	<b>24</b>

**Results: Youth bunges leveraging and accessed technical and improved services from their County Governments (e.g. procurements, contracts)**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods	This Reporting Period: 1-Oct -2014 to 31-Dec-2014	Cumulative Totals as at 31-Dec-2014	End of Project Target under extension
		<i>Achieved prior this quarter</i>	<i>Achieved</i>	<i>Achieved</i>	<i>Target for extension, October 2014 – April 2015</i>
Elgeyo Marakwet County	0	-	0	0	5
Kericho County	0	-	6	6	5
Nakuru County	0	-	7	7	5
Nandi County	0	-	2	2	5
Trans-Nzoia County	0	-	1	1	5
Uasin Gishu County	0	-	7	7	5
West Pokot County	0	-	1	1	5
<b>Total</b>	<b>0</b>	<b>-</b>	<b>24</b>	<b>24</b>	<b>35</b>

**INDICATOR TITLE: Number of youth bunges who are able to raise additional financial investment funds to support their enterprises or have accessed government funds (Uwezo, YEF, WYF)**

**INDICATOR NUMBER: 2.6**

UNIT: Youth Bunges	DISAGGREGATE BY: County and type of activity		
	County	Activity Title	Sub-total
	Elgeyo Marakwet County	Bunges Raising additional Income	155
	Kericho County	Bunges Raising additional Income	30
	Nakuru County	Bunges Raising additional Income	173
	Nandi County	Bunges Raising additional Income	40
	Trans-Nzoia County	Bunges Raising additional Income	5
	Uasin Gishu County	Bunges Raising additional Income	33
	West Pokot County	Bunges Raising additional Income	3
		<b>Totals</b>	<b>439</b>

**Results: Rift Valley youth raising additional financial investment funds to support their enterprises or have accessed government funds (Uwezo, YEF, WYF)**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods	This Reporting Period: 1-Oct -2014 to 31-Dec-2014	Cumulative Totals as at 31-Dec-2014	End of Project Target under extension
		Achieved prior this quarter	Achieved	Achieved	Target for extension, October 2014 – April 2015
Elgeyo Marakwet County	0	-	155	155	5
Kericho County	0	-	30	30	5
Nakuru County	0	-	173	173	5
Nandi County	0	-	40	40	5
Trans-Nzoia County	0	-	5	5	5
Uasin Gishu County	0	-	33	33	5
West Pokot County	0	-	3	3	5
<b>Total</b>	<b>0</b>	<b>-</b>	<b>439</b>	<b>439</b>	<b>35</b>

**INDICATOR TITLE: Number of Mentorship Forums held**

**INDICATOR NUMBER: 3.1a**

UNIT: Forums	DISAGGREGATE BY: County and type of activity	
	County	Sub-total
	Elgeyo Marakwet County	8
	Kericho County	6
	Nakuru County	1
	Nandi County	12
	Trans-Nzoia County	8
	Uasin Gishu County	14
	West Pokot County	8
	<b>Totals</b>	<b>57</b>

**Results: Rift Valley youth networked to foster cooperation and understanding**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods	This Reporting Period: 1-Oct -2014 to 31-Dec-2014	Cumulative Totals as at 31-Dec-2014	End of Project Target under extension
		Achieved prior this quarter	Achieved	Achieved	Target for extension, October 2014 – April 2015
Elgeyo Marakwet County	0	4	8	12	18
Kericho County	0	5	6	11	18
Nakuru County	0	11	1	12	18
Nandi County	0	20	12	32	18
Trans-Nzoia County	0	15	8	23	18
Uasin Gishu County	0	25	14	39	18
West Pokot County	0	100	8	108	18
<b>Total</b>	<b>0</b>	<b>180</b>	<b>57</b>	<b>237</b>	<b>126</b>

**INDICATOR TITLE: Number of mentors paired with young women and men**

**INDICATOR NUMBER: 3.1b**

UNIT: Number of people	DISAGGREGATE BY: County and gender				
		Activity Title	W	M	Sub-total
	Elgeyo Marakwet County	Mentorship sessions	4	0	4
	Kericho County	Mentorship sessions	4	5	9
	Nakuru County	Mentorship sessions	0	0	0
	Nandi County	Mentorship sessions	13	6	19
	Trans-Nzoia County	Mentorship sessions	12	8	20
	Uasin Gishu County	Mentorship sessions	12	0	12
	West Pokot County	Mentorship sessions	4	4	8
		<b>Totals</b>	<b>49</b>	<b>23</b>	<b>72</b>

**Results: Young women and men champions engaged to work with young female and male Bunge members respectively**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
			Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	9	0	4	0	13	0	8	12
Kericho County	0	0	18	0	4	5	22	5	8	12
Nakuru County	0	0	17	0	0	0	17	0	8	12
Nandi County	0	0	26	3	13	6	39	9	8	12
Trans-Nzoia County	0	0	20	4	12	8	32	12	8	12
Uasin Gishu County	0	0	23	2	12	0	35	2	8	12
West Pokot County	0	0	28	15	4	4	32	19	8	12
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>24</b>	<b>49</b>	<b>23</b>	<b>190</b>	<b>47</b>	<b>56</b>	<b>84</b>

**INDICATOR TITLE: Number of people reached through young women and men mentorship forums organized in the community**

**INDICATOR NUMBER: 3.2**

UNIT: Number of people	DISAGGREGATE BY: County and gender				
		Activity Title	W	M	Sub-total
	Elgeyo Marakwet County	Mentorship sessions	121	89	210
	Kericho County	Mentorship sessions	373	301	674
	Nakuru County	Mentorship sessions	65	41	106
	Nandi County	Mentorship sessions	23	11	34
	Trans-Nzoia County	Mentorship sessions	270	50	320
	Uasin Gishu County	Mentorship sessions	539	210	749
	West Pokot County	Mentorship sessions	100	80	180
		<b>Totals</b>	<b>1,491</b>	<b>782</b>	<b>2,273</b>

**Results: Young women and men reached through young women and men mentorship forums**

Additional Criteria If other criteria are important, add lines for setting targets and tracking	Baseline		Results Achieved Prior Periods		This Reporting Period: 1-Oct -2014 to 31-Dec-2014		Cumulative Totals as at 31-Dec-2014		End of Project Target under extension	
			Achieved prior this quarter		Achieved		Achieved		Target for extension, October 2014 – April 2015	
	W	M	W	M	W	M	W	M	W	M
Elgeyo Marakwet County	0	0	950	2,050	121	89	1,071	2,139	120	180
Kericho County	0	0	247	221	373	301	620	522	120	180
Nakuru County	0	0	164	114	65	41	229	155	120	180
Nandi County	0	0	3,350	150	23	11	3,373	161	120	180
Trans-Nzoia County	0	0	108	122	270	50	378	172	120	180
Uasin Gishu County	0	0	90	60	539	210	629	270	120	180
West Pokot County	0	0	800	1400	100	80	900	1,480	120	180
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>5,709</b>	<b>4,117</b>	<b>1,491</b>	<b>782</b>	<b>7,200</b>	<b>4,899</b>	<b>740</b>	<b>1,260</b>

**INDICATOR TITLE: Number of stories collected and disseminated through multimedia**

**INDICATOR NUMBER: 3.3a**

UNIT:	DISAGGREGATE BY: County and type of activity		
		Activity Title	Sub-total
Stories	Elgeyo Marakwet County	CBF and SACCO Stories documented	4
	Kericho County	CBF and SACCO Stories documented	2
	Nakuru County	CBF and SACCO Stories documented	1
	Nandi County	CBF and SACCO Stories documented	2
	Trans-Nzoia County	CBF and SACCO Stories documented	3
	Uasin Gishu County	CBF and SACCO Stories documented	5
	West Pokot County	CBF and SACCO Stories documented	4
	<b>Totals</b>		<b>21</b>

**Results: Success stories collected from YYC beneficiaries**

Additional Criteria <i>If other criteria are important, add lines for setting targets and tracking</i>	Baseline	Results Achieved Prior Periods	This Reporting Period: 1-Oct -2014 to 31-Dec-2014	Cumulative Totals as at 31-Dec-2014	End of Project Target under extension
		Achieved prior this quarter	Achieved	Achieved	Target for extension, October 2014 – April 2015
Elgeyo Marakwet County	0	6	4	10	10
Kericho County	0	10	2	12	10
Nakuru County	0	7	1	8	10
Nandi County	0	5	2	7	10
Trans-Nzoia County	0	6	3	9	10
Uasin Gishu County	0	7	5	12	10
West Pokot County	0	9	4	13	10
<b>Totals</b>	<b>0</b>	<b>50</b>	<b>21</b>	<b>71</b>	<b>70</b>

#### **IV. CONSTRAINTS AND OPPORTUNITIES**

The Nakuru CBF had leadership and management constraints that interfered with the execution of a number of activities. The technical support of Mercy Corps to the CBF in managing the leadership and management difficulties has been timely, and reconciliatory talks will continue in the next quarter. However, the wrangles prompted the resignation of the CBF administrator; a suitable replacement is expected to be appointed in the next quarter.

In Elgeyo Marakwet, a board member secured employment outside the County and therefore, was unable to continue serving as a CBF board member. Plans for a replacement of the board member are set for the next quarter. Further, the SWOT analysis conducted in Elgeyo Marakwet by CBF and SACCO identified SACCO products that are youth friendly. It is anticipated that the products will promote growth of the SACCO and solve the challenge of inadequate guarantors for the youth interested in borrowing from the SACCO.

Delays in financial and narrative reporting were also experienced in the quarter. Usually, the CBFs and SACCOs are required to submit timely reports before the subsequent month's financial disbursements are effected. This affected the smooth execution of some of the activities. These constraints were addressed through setting up of non-negotiable deadlines, which resulted in tremendous improvements in the submission of the reports crucial for timely and reliable disbursements and continued execution of the planned activities.

Notwithstanding the constraints however, Nandi, Elgeyo Marakwet and Trans-Nzoia CBFs conducted a SWOT analyses of their organizations. Some of the key opportunities identified included the 30% government target for tenders to be awarded to the youth, women and people with disability (PWDs) and a myriad of government grants in their disposal such as Uwezo, Youth Enterprise and Development Funds (YEDF) and funding from other organizations. As a result, the youth pledged to scale up registration of companies that will strategically increase their chances of winning the tenders and take advantage of other emerging opportunities targeted to the youth.

#### **V. PERFORMANCE MONITORING**

During the quarter, the YYC-RV Performance Monitoring Plan was updated to guide in effective follow up on the progress towards expected results during program implementation. Similarly, the partners drew their County specific PMPs with customized targets for the extension period.

An internal data audit identified some data gaps following the period when the partners started implementing the program directly. The gaps were rectified by the M&E Department who recovered data and created a project database. Further, a training of all Field Officers directly working with the partners was conducted. The training covered pertinent areas such as:

- i. Regional PMP and indicators and development of County Specific PMPs
- ii. Review of data collection tools and reporting templates

- iii. M&E basic principles, elements of data quality and their relevance to YYC program
- iv. Best practices in data analysis, storage and reporting.

The Field Officers were thereafter charged with the responsibility of cascading the training to the partners. They transferred the knowledge and skills acquired from the training to the partners who have since been using the reviewed tools and templates adopted for data collection and reporting. The CBF Administrators and the SACCO bookkeepers continued with their key role in ensuring the day to day running of the CBF and SACCO offices, and actively participated in the monitoring of project activities and documentation of program progress. They accomplished all this with the oversight role played by the CBF and SACCO leadership as well as the technical support from MC staff.

## **VI. PROGRESS ON GENDER STRATEGY**

Mercy Corps recognizes that engaging with young men and women at their early stages is an opportunity to close the gender gap that has been in existence. Hence, the continued focus on economic empowerment, mentorships and pairing sessions to increase young women's access to social and economic activities.

During this reporting period, women continued to gain access to equal opportunities as men. A case in point is the Nandi CBF Secretary who is an entrepreneur, a peace committee member and a treasurer of Aldai Sports Association. In Trans-Nzoia, Women Caucus Group co-opted 57 female bunge presidents as women champions who will be trained on leadership and will be facilitated by the County government to train and mentor fellow women. Once trained the women champions will be in a position to empower other women in their localities.

## **VII. PROGRESS ON ENVIRONMENTAL MITIGATION AND MONITORING**

During the quarter, Kericho, Nakuru, Nandi, Trans-Nzoia and Uasin Gishu CBFs planted trees. The CBFs worked with their respective county governments in the tree planting activities and were compliant with the county government environmental mitigation measures. The threats identified were soil exposure to erosion as a result of digging holes and disposal of polythene bags. The mitigation measures put in place were refilling the holes with soil and mulching them. As for the polythene bags, they were collected and burnt as per the county government environmental mitigation measures.

## **VIII. PROGRESS ON LINKS TO OTHER USAID PROGRAMS**

Mercy Corps continues to provide linkages across the board. During this quarter, youth *bunges* in different counties networked with other USAID Partners e.g. the KAVES and Technoserve in Uasin Gishu, Nandi and Elgeyo Marakwet. APHIA plus and Ampath in Uasin Gishu and Elgeyo Marakwet, PIK in Trans-Nzoia and Nandi. The areas of linkages were agriculture, health, gender development and value addition.

## **IX. PROGRESS ON LINKS WITH GOK AGENCIES**

During the quarter, CBFs and SACCOs linked with government agencies like NACADA and NASCOP to campaign against drug and substance abuse and World Aids Day celebrations respectively. Moreover, the Ministry of Industrialization and Enterprise Development, through the Cooperatives Department, provided technical support and mentorship to the seven youth *bunge* SACCO in the Rift region. In addition, the Kenya Police Service participated in the inter-ethnic dialogues in Kericho, Trans-Nzoia and West Pokot as well as sensitization on traffic rules.

In Kericho, the Agricultural Sectorial Delivery Service Programme within the Ministry of Agriculture, Livestock and Fisheries is training youth *bunges* on value addition on dairy, poultry and potato farming.

## **X. PROGRESS ON USAID FORWARD**

Enhanced organizational capacity building activities will be a major program focus in this final phase of YYC program in order to ensure sustainability of these youth institutions.

## **XI. SUSTAINABILITY AND EXIT STRATEGY**

Being the final year of program implementation, Mercy Corps' focus is on strengthening the capacity of the CBFs and SACCOs and linking them to county government and private sector. This strategy will see CBF and SACCO activities continue after the end of the project. Additionally, Mercy Corps continues to build the capacity of the CBFs and SACCOs through training on resource mobilization, financial management and monitoring and evaluation.

CBFs, *Bunges* and SACCOs including individual members, were linked to other sources of funds such as Uwezo Fund, Youth Enterprise and Development Fund (YEDF) and banks. Through these, they have been able to build their resource base.

Currently, Mercy Corps is developing an exit strategy plan. This will involve transfer of knowledge and assets, linking with other partners, writing final report and sharing future plans and possible areas of support for the youth.

## **XII. GLOBAL DEVELOPMENT ALLIANCE (if applicable)**

Not applicable

## **XIII. SUBSEQUENT QUARTER'S WORK PLAN**

In the next quarter, Mercy Corps will continue to build the capacity for CBFs and SACCOs. More focus will specifically be on supporting improvement in governance systems, reporting and partnerships for sustainability after the program close-out. Mobilizations and targeted education forums will be held geared towards increasing SACCO and *bunge* membership. CBFs and SACCOs will hold Annual General Meetings and Annual Delegates meetings respectively and in preparation, we will facilitate planning for these events. CBFs will work with village *bunges* to update *bunge* rosters, develop a voter register and oversee elections

at village and constituency levels ahead of AGMs between February and April, 2015. On the other hand, SACCOs, will develop strategic plans, conduct elections of delegates and expedite annual financial audits ahead of ADMs to be conducted between February and March, 2015.

Mercy Corps will work with the Coca Cola bottler companies to fast-track the delivery of coke products under Coca-Cola's 5by20 program. Additionally, Mercy Corps will organize for a regional exhibition targeting youth *bunges* in March. This is aimed at youth gaining product exposure and attracting investments in different areas. Documentation through videos, newsletters and success story collection will be done in the quarter. CBFs will generate their own county based newsletters for dissemination YYC program close outs and end line evaluation will be conducted in the quarter.

**Table 7: Planned Activities**

Planned Actions from the Previous Quarter	Actual Status this Quarter	Explanation for Deviations
Constituency/ward feedback forums	Achieved	None
SACCO membership drives	On-going	More youth joining and saving with the respective SACCOs
Mobilization meetings to reach out to more youth and form more <i>bunges</i>	107 new <i>bunges</i> formed.	None
Capacity building trainings per county	On-going	This is a continuous exercise. The CBF and SACCO leadership will build the capacity to prepare them for their sustainability as the program comes to a close in 2015.
Capacity building on communications, reporting, M&E, procurement, and organizational development	On-going	This is a continuous activity.
Hold mentorship forums and gender outreach campaigns within the region	On-going	Gender mentoring and sensitization sessions are on-going
Hold stakeholder forums in the four counties	On-going	Continuous
Clustering/linkage of <i>bunges</i> to other partners including the government and her agencies, and the private sector	On-going	The aim is to leverage opportunities for youth.
Educate and recruit youth into youth <i>bunge</i> SACCOs in the four counties	On-going	More youth have gained confidence with the SACCO and have continued to join the CBF and the SACCO
<i>Bunges</i> subscribing to the CBFs	On-going	<i>Bunges</i> continue to subscribe to the CBF
Young women pairing sessions	On-going	More young women will continue to be paired with successful women in the respective counties
Gender mentorship forums	On-going	Aimed at creating confidence among the youth and mentoring them to be responsible citizens

#### XIV. FINANCIAL INFORMATION

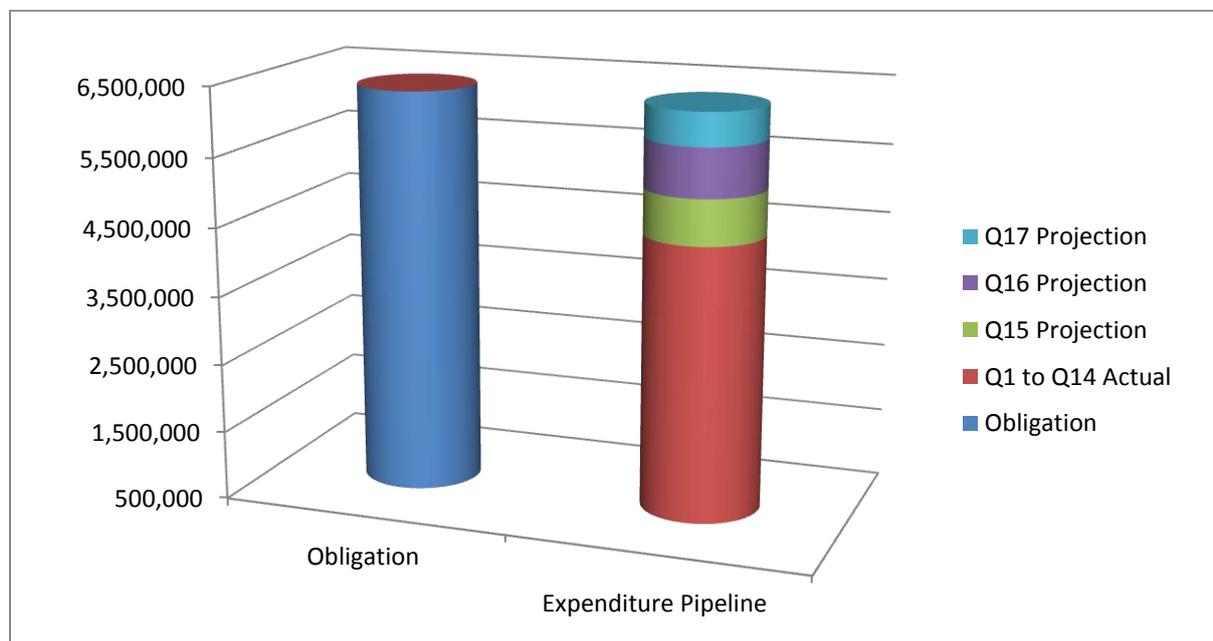
**Note: the financial data provided in this section is an estimate of the financial condition, and does not constitute the contractually required financial reporting as defined in the Award Notice.**

#### Cash Flow Report and Financial Projections (Pipeline Burn-Rate)

The cash flow chart (Chart 1) below is derived from the financial table (Table 2), also provided in this section of the report. Both provide a visual representation of the “burn rate” of the project – both actual and projected. The main categories include:

- 1) **Obligations** (the funds authorized to date for expenditure on the project; this is NOT the Total Estimated Cost, but amount already obligated up to the time of the writing of this report),
- 2) **Actual expenditures** through the current reporting period, and
- 3) **Pipeline projection** (expenditures expected, by quarter, for the coming three quarters, based on planned project hiring, procurements, expansions, etc.).

**Chart 1:** Obligations vs. Current and Projected Expenditures



**Table 2: Budget Details**  
**T.E.C: \$ 6,565,996**  
**Cumulative Obligation: \$6,365,202**  
**Cumulative Expenditure: \$4,478,003**

Obligation	1st to 14th Quarter Actual Expenditures	15th Quarter Projected Expenditures	16th Quarter Projected Expenditures	17th Quarter Projected Expenditures
	<b>6,365,202</b>	<b>4,478,003</b>	<b>658,553</b>	<b>705,729</b>
<b>Personnel</b>	985,582	80,962	87,500	87,500
<b>Fringe Benefits</b>	369,685	31,060	29,750	29,750
<b>Travel</b>	211,739	15,500	6,000	6,000
<b>Equipment</b>	69,802		0	0
<b>Supplies</b>	32,836	595	4,000	1,000
<b>Window of Opportunity Fund</b>	1,859,357	409,144	450,058	259,249
<b>Other Direct Costs</b>	342,441	29,626	28,000	28,000
<b>Indirect Costs</b>	606,561	91,666	100,421	68,268

**Budget Notes** (Listed below are assumptions, major changes, estimations, or issues intended to provide a better understanding of the numbers)

<b>Personnel</b>	Salaries for the coming quarters are calculated based on the expected number of engaged staff in program implementation and the award closeout process.
<b>Fringe Benefits</b>	Fringe benefits are constant ratio against all salaries and wages calculated based on the Kenya Labor Law requirements and Mercy Corps internal policies.
<b>Travel</b>	Travel expenses are projected based on the historical costs and sub-award monitoring plans.
<b>Equipment</b>	No depreciation shall be charged for the remaining of implementation period.
<b>Supplies</b>	Any procurement is expected to cover possible replacement of supplies that are out of working order.
<b>Window of Opportunity Fund</b>	Expenditures related to capacity building activities for all CBFs and SACCOs sub-awardees. It is projected that budget under Investment and Grant Fund will be increasingly utilized in quarters 15 and 16.
<b>Other Direct Costs</b>	The level of expenditures is based on the historical costs and shall remain in the current level.
<b>Indirect Costs</b>	Calculated as per Award conditions.

**Table 3: New Sub-Award Details**

No New Sub-Awards.

Total Amount in the approved budget for sub-awards: \$1,536,672

Total Amount sub-awarded to date: \$915,064.83

Transfer info for each sub-award made in the past reporting period:

Sub-recipient Name as per the registration document	Agreement			Transfer Info (USD)					TOTAL (USD)	BALANCE (USD)
	Total budget amount in USD	Start date	End date	Transfer 1 (USD)	Transfer 2 (USD)	Transfer 3 (USD)	Transfer 4 (USD)	Transfer 5 (USD)		
Kenicho County Youth Bunge Forum (CBF)	109,997	24-Jan-14	30-Apr-15	12,269.71	22,560.35	7,094.78	13,240.82	22,509.82	77,675.49	32,321.27
Uasin Gishu County youth Bunge Forum (CBF)	109,981	24-Jan-14	30-Apr-15	11,763.27	6,991.58	12,778.22	30,841.45	-	62,374.53	47,606.53
Nakuru County Youth Bunge Forum (CBF)	110,000	24-Jan-14	30-Apr-15	12,584.33	21,514.06	14,670.29	-	-	48,768.68	61,231.09
Nandi County Youth Bunge Association (CBF)	109,988	24-Jan-14	30-Apr-15	11,717.66	17,690.18	9,691.40	13,726.18	22,053.36	74,878.77	35,109.30
Elgeyo Marakwet Youth Forum Association (CBF)	109,981	24-Jan-14	30-Apr-15	12,430.18	18,900.49	5,010.43	12,088.95	22,998.30	71,428.35	38,552.70
Trans Nzoia County Youth Forum Bunge (CBF)	110,000	24-Jan-14	30-Apr-15	12,445.02	18,588.27	5,795.49	12,579.94	22,928.32	72,337.03	37,662.53
Pokot Youth Bunge County Forum (CBF)	109,992	24-Jan-14	30-Apr-15	11,771.46	21,173.94	6,935.53	12,736.73	22,601.46	75,219.12	34,772.92
Kenicho County Bunge Savings and Credit Co-operative Society Limited (SACCO)	106,733	24-Jan-14	30-Apr-15	10,288.89	26,456.14	25,204.68	7,140.41	10,175.44	79,265.56	27,467.78
Uasin Gishu County Youth Bunge Savings and Credit Co-operative Society Limited (SACCO)	110,000	24-Jan-14	30-Apr-15	9,280.70	17,777.78	10,083.04	16,374.27	-	53,515.79	56,484.21
Nakuru County Youth Bunge Savings and Credit Co-operative Society Limited (SACCO)	110,000	24-Jan-14	30-Apr-15	9,029.24	15,438.60	6,444.21	10,526.32	10,526.32	51,964.68	58,035.32
Nandi County Bunge Savings and Credit Co-operative Society Limited (SACCO)	110,000	24-Jan-14	30-Apr-15	8,169.59	14,269.01	8,754.39	11,695.91	13,450.29	56,339.18	53,660.82
Elgeyo Marakwet County Bunge Savings and Credit Co-operative Society Limited (SACCO)	110,000	24-Jan-14	30-Apr-15	6,502.92	18,526.32	8,538.01	12,865.50	15,871.35	62,304.09	47,695.91
Trans Nzoia County Youth Bunge Savings and Credit Co-operative Society Limited (SACCO)	110,000	24-Jan-14	30-Apr-15	17,947.37	20,865.50	7,525.73	-	-	46,338.60	63,661.40
Pokot Youth County Bunge Savings and Credit Co-operative Society Limited (SACCO)	110,000	24-Jan-14	30-Apr-15	23,050.29	26,678.36	7,374.27	11,695.91	13,856.14	82,654.97	27,345.03
<b>TOTALS</b>	<b>1,536,672</b>			<b>169,250.63</b>	<b>267,430.56</b>	<b>135,900.48</b>	<b>165,512.36</b>	<b>176,970.80</b>	<b>915,064.83</b>	<b>621,606.81</b>

**XVII. GPS INFORMATION**

During the quarter YYC-RV collected information on Global Positioning System for all activities conducted in the quarter. An attachment of all the GPS data is attached in an MS Excel format.

## ANNEX I: Success Stories

### Entrepreneurship Training Changes Youth's Destiny

**“It picked up well and I now make daily profits ranging between KES 2,000 and KES 3,000. I save them to facilitate the business’ expansion. Someone recently wanted to buy this business at KES 500,000 but I declined,” Silas Leting, entrepreneur.**

Silas Leting is a man who, when he flashes back three years ago, grins and tries to adjust his tie. He is no longer the man who often depended on informal labour and handouts. He is an independent employer cum employee. He owns Aasai Hotel, a restaurant in Eldoret Town.



*Entry to Leting's thriving restaurant enterprise*

He says that the Yes Youth Can! program triggered his rise from grass to grace.

“We formed Kerta Targui youth *bunge* in 2011. Mercy Corps not only trained us on financial management, business concepts and the like but they also created viable networking for us,” Leting says.

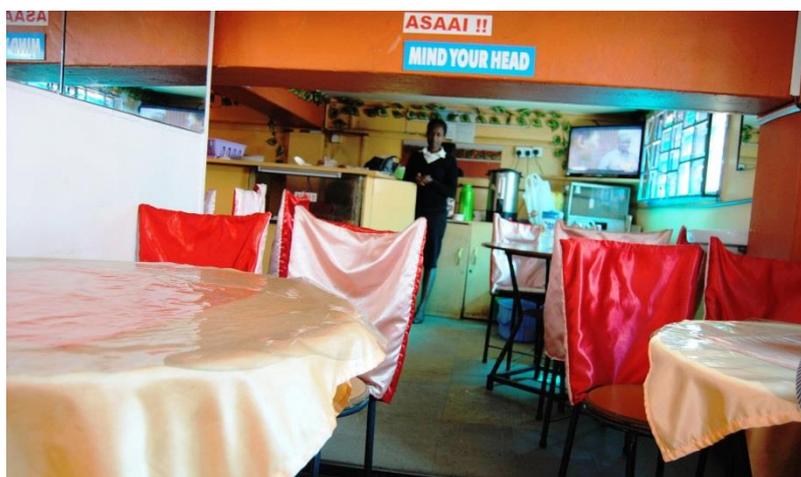
He capitalized on the trainings and conceived a business concept that actualized two and half

years later – May 2014. When he accumulated personal savings to a tune of KES 100,000, he approached Uasin Gishu County Youth SACCO, of which he is a member, and got a loan of KES 90,000 .

“I tried borrowing from some local banks but they frustrated me. Apart from high interest rates, those institutions give secure loans only and that was difficult for me,” he states, adding that he plans to apply for the Coca-Cola 5by20 loan.

Seven months down the line his restaurant, is now worth KES 450,000 and he intends to open a branch in town in June 2015.

“It picked up well and I now make daily profits ranging between KES 2,000 and KES 3,000. I save them to facilitate the business’ expansion. Someone recently wanted to buy this business at

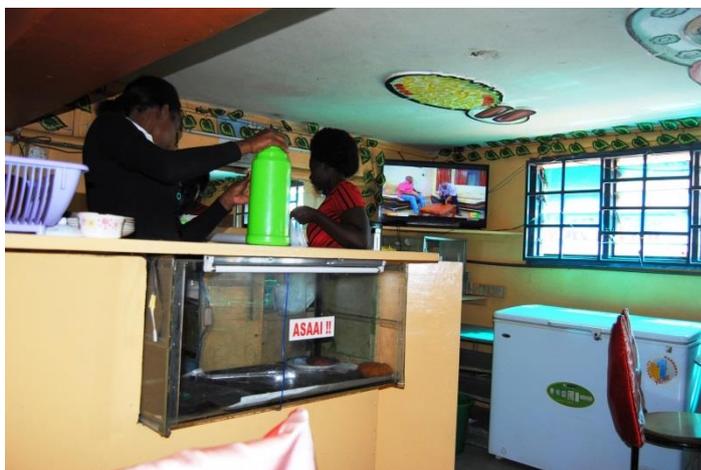


*Leting spent more than 100,000 to furnish his business premise*

KES 500, 000 but I declined,” he says, smilingly looking round the nearly full restaurant.

Leting, who is now a ward representative of Uasin Gishu County’s Tarakwa Ward, is a busy man and has employed nine youth in his business premise. Among the employees, there is a manager and an accountant. He has also contracted three fellow youth *bunge* members to supply his business with charcoal, vegetables and milk.

Despite the business attracting a large customer base, owning Aasis Hotel, – which operates from 6AM to 9PM daily – has never been an easy ride for Leting. He says his competitors have developed a habit of regularly poaching his staff.



*To ensure quality service, Leting has invested in qualified staff*

“I also lose a lot of customers especially during lunch hour since there is not enough space to accommodate them all. That is why I am working towards opening a branch this year, which will help my profits to soar to KES 200,000 per month,” he adds.

He says he is in the process of mobilizing youth to join SACCOs so that they can get financial help. Leting calls on youth to cease staying

at home with the excuse that there are no jobs and instead move out and get busy doing something helpful. He stresses the need for youth to develop a saving culture.

“Most of them sit back, happy with the KES30 in their pocket. That is wrong! I urge them to make daily savings instead of spending it all on tea and *mandazi*<sup>1</sup> in town every evening.” He concludes.

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<sup>1</sup> Mandazi is a popular fried sweet bread snack in Kenya

## Empowered By Coca-Cola's 5by20 Program

Teresa Samuel has been smiling ever since a fridge was delivered to her business premises as part of the 5by20 program early in 2014. Hers was a different case before, as she used to take her sodas to her friends shop for chilling. She says, "It would become completely difficult for me to ask someone to cool my sodas on market days because they also wanted to cool theirs. As a result, I lost so many customers to my competitors," Says Teresa.



Teresa Samuel sells a chilled Sprite soda to a customer in Chepararia, West Pokot County

A member of the Kotulpogn Youth *Bunge*, Teresa and other *bunge* members pride themselves in growing fruit tree nurseries and keeping poultry. In 2013, the Ministry of

Agriculture trained the *bunge* on furrow irrigation, building terraces and keeping poultry. As a result of the training, they have sold over 1,000 trees at KES 50 each. The *bunge* meets monthly for their rotating credit and saving group through which they contribute a chicken and KES 100 to purchase wire mesh for constructing the chicken coop. Each *bunge* member currently owns over 100 chickens in their homesteads which they use for meat and to sell. Teresa is now the proudest she has ever been in the 10 years now that she has operated her retail shop. "Chepararia is hot and chilled sodas are on high demand," she says.

As a member of the West Pokot Youth *Bunge* SACCO, she started making regular savings of KES 300 every month and in a short time she had managed to save the required KES 5, 000. The West Pokot youth *bunge* SACCO tripled her savings courtesy of the Yes Youth Can! program, and she immediately qualified for the Coca-Cola 5by20 program.



Teresa Samuel shows us her fridge that has seen her double her sales in Chepararia, West Pokot County

"In August 2014 I received the fridge and my earnings soared from KES 10, 000 to KES 20,000 on a busy market day. The West Pokot Youth *Bunge* SACCO created the platform for the Coca-Cola 5by20 program to be available to women like us. Now we can do business and re-pay our loans. I am thankful for this great opportunity and I would recommend it to any woman." she concludes.

The 5 by 20 is an initiative by Coca-Cola global towards empowerment of five million women entrepreneurs across the company's value chain by the year 2020. Youth *bunge* SACCOs in seven counties in Rift Valley are disbursing loans in support of this initiative and women are taking advantage of it.

## Strength of a Woman

'A person is a person because of another person' and 25 year old Pamela Chebitok couldn't have put this Nigerian proverb across better. She states, "The Yes Youth Can program has



Pamela Chebitok in her tailoring shop with her employee in Mugen Village, Aldai Constituency in Nandi County

molded me into the person that I am today. My greatest gratification lies in mentoring women and girls to own their destinies." She speaks as she arranges neatly pressed and colorful men and women suits hung on the walls of her tailoring shop, Album Collections.

"It is just about Christmas now and people in Mugen village are not sparing any resources to glam up ahead of the festivities. My duty, on the other hand, is to cash up," she laughs.

As the secretary for the Nandi County *Bunge* Association, and a member of the Nandi Youth *Bunge* SACCO, she credits her achievements to the numerous training opportunities she has received in the Yes Youth Can! program. Of particular importance, was the training on entrepreneurship and mentorship by Mercy Corps that fostered her entrepreneurial skills.



Pamela sells a skirt suit to a customer in her clothing shop.

She is also a member of the Testai Village Youth *Bunge* formed in 2012 and focuses on savings and credit for its group members to borrow from to support their businesses. The *bunge* was born out of a need of creating self-employment to distraught members who were seeking employment in the corporate world. "Our start off contribution was KES 100-500 every week and in the same meeting we offered loans to our members at an interest of 10%," Pamela explains.

Pamela's journey has not been without its fair share of ups and downs. The resilient business-lady tells this writer of the turbulent times she has passed through before achieving stability in business. "I was an employee of the Mugen Youth Polytechnic and, at the same time, I used to buy and sell maize. It was difficult as I had to split my meager salary and save some in order to start a business." With the savings from her salary, she invested KES 5,000 in maize farming and made a profit of KES 10,000. Being a lover of fashion, she immediately applied the concepts that she had learnt from the entrepreneurship trainings and invested in a sewing machine. Armed only with the knowledge from the training, she was able to rent a premise and hire an individual to help her start the business. "The amusing thing is that, to date, my employees still do not know that I have no training whatsoever in tailoring. I am simply making the money work for me and not the other way round," she adds.

"Due to high demand, I realized I needed to borrow a loan of KES 90, 000 to re-stock material and purchase an over-lock machine to add value to my tailoring. I then employed two more people to meet customer demands," she adds.

Album Collection's profits have now soared from KES 5, 000 to KES 10, 000 monthly. She still buys maize during harvest time when the prices are lower and sells them when the prices are up. Apart from that, she works closely with the Rural Women Peace Link to encourage school dropouts to go back to school. Pamela also sits in the Nandi County Peace Committee, Aldai Sports Association as the treasurer and as a PTA member of Kipsotoi Secondary School.