



USAID
FROM THE AMERICAN PEOPLE



Somaliland Communities Resilience Enhancement (SCORE)

QUARTERLY PERFORMANCE REPORT

October 1 – December 31, 2014

For

THE UNITED STATES AGENCY
FOR INTERNATIONAL DEVELOPMENT

OFFICE OF FOREIGN DISASTER ASSISTANCE

GRANT NO.AID-OFDA-G-13-00090

Submitted by:

World Concern Development Organization
19303 Fremont Ave. N.
Seattle, WA 98133
206-546-7201

January 30, 2015

Organization's Headquarters:
 Contact: Nick Archer
 Mailing Address: 19303 Fremont Ave North
 Seattle, WA 98133
 Telephone: (804) 726-0847
 Fax: (206) 546-7269
 Email: nicka@worldconcern.org

Organization's Field:
 Contact: Akililu Yohanis
 Mailing Address: P.O.Box 61333-00100
 Nairobi, Kenya
 Telephone: +254736436358
 Fax: +254202714422
 Email: ayohanis@wcdro.org

Program Goal: *Increased resilience of 24,042 drought and conflict-affected people of Ceel Afweyn, Caynabo, Burao and Sheikh districts of Northwestern Somalia to shocks and hazards that affect their livelihoods.*

Introduction

This is the second quarter report of the Somaliland Communities Resilience Enhancement (SCORE II) program. The project addresses the severe water shortage of communities in North East Somaliland. It builds on a 14-month SCORE project, funded under OFDA, which targets interventions that increase access to the water supply as well as build capacities to increase resilience against recurrent drought.

The current scale-up also referred to as SCORE II, concentrates efforts in over 12 villages, with a projected beneficiary scope of 24,042 people. SCORE 2 has achieved major results in both hardware and software components. Rehabilitation of water schemes under Phase I has been achieved by more than 80%. It is anticipated that the 16 water points under this phase will be completed by the end of January. The bidding process for Phase 2 has also been completed and the rehabilitation of 4 water points in Ceel Midghan and Ceel Haley village have been commenced. The targeted participatory hygiene and sanitation transformation (PHAST) child hygiene and sanitation training (CHAST) and water user committee (WUC) trainings have been completed. Training of local masons has now covered 9 villages out of targeted 12 villages. Hygiene promotion activities through the trained community health volunteers have been effective and communities have been reached through key hygiene messages.

Achievements

This quarter focused on implementation of both software and hardware activities. Community-based organizations, such as hygiene and sanitation committees, WUCs, community health volunteers, as well as local masons, have attended trainings.

Beneficiaries Reporting Period Oct 1 – Dec 31, 2014				Beneficiaries Cumulative thru Dec 31, 2014 Period			
Targeted		Reached		Targeted		Reached	
Total	IDP	Total	IDP	Total	IDP	Total	IDP
0	0	0	0	19,822	2,200	16,367*	0

***This number has decreased from last quarter, as explained in the indicator table below.**

SECTOR 1. Water, Sanitation and Hygiene

Brief Sector Narrative:

WCDO has been implementing different hygiene activities using different tools to promote hygiene, to increase hygiene knowledge and to encourage the community make changes in their hygiene practices. Accordingly, the health promotion team has been conveying different hygiene and

sanitation messages to the communities, as well as increasing community capacity through informal and formal trainings. The water infrastructure rehabilitation is currently progressing as planned and both Phases 1 and 2 have shown significant progress. Under Phase 1, 16 water points are 80% completed with some finishing work remaining. The four water points under Phase 2 have been outsourced to qualified local contractors, using the same bidding procedures as in Phase 1. The rehabilitation works under Phase 2 is currently progressing and overall achievements have been measured to 30%. The WUC training has been finalized in the remaining villages. All hygiene and sanitation committees from the targeted village have now been reached with PHAST training. 25 identified school teachers from five schools have attended a 3-day CHAST. Teachers were briefed on what CHAST approach is all about in a preliminary session, where the steps, tools and activities of CHAST were elaborated.

Identified and selected local masons have also attended job training on building and maintaining water points. Masonry training provided know-how that is of crucial importance to transfer appropriate, new skills. It is also anticipated that the trainers will pass on skills related to building and improving water points to others.

The community health volunteers (CHV) trainings on hygiene and sanitation have also been completed in the remaining villages (100% of target achieved). Trained community health volunteers are now disseminating key hygiene messages across their villages using distributed stickers and messages by WCDO.

In this quarter, hygiene trainings were completed in the remaining 7 villages and hence, 70 hygiene and sanitation committees were reached through PHAST training. CHVs have also been reached through hygiene and sanitation training in 8 villages. It has also been reported that trained hygiene promoters started disseminating the key hygiene messages across their villages. The below table will not reflect the progress of the quarter because all indicators under this sections to be measured by an end-line survey.

SUB-SECTOR: *Water Supply Infrastructure*

Indicator 1: Number of people directly benefitting from the water supply infrastructure program (Target: SCORE 1(SC1)-19,822 + SCORE 2 (SC2)-13,947 = 33,769 ¹)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date (since 1May2013):	Target for life of project:	% progress towards target:
	0	0	19,822	16,367*	33,769	84%
Indicator 2: Average per capita increase to 6.5 L/p/day (Target: 23,638, 70% of 33,769)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	n/a	n/a	13,875	0	23,638	n/a

Indicator 3: No. of HHs collecting all water for drinking, cooking and hygiene from improved water sources (Target: SC1- 13,082, 66% of 19,822)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date	Target for life of project:	% progress towards target:
	n/a	n/a	13,082	n/a	13,082	0%
Indicator 4: Number of Water Points developed, repaired or rehabilitated (Target: SC2- 20, 100%)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	0	0	0	0	20	0%

Note: The cumulative total on Indicator 1 has decreased, due to the analysis of the data discussed last quarter. In those villages where WCDO rehabilitated a smaller % of the waterpoints, there has been less than expected impact. For Indicators 2 to 4, the result will be derived from the final KAP report.

SUB-SECTOR: *Hygiene*

Indicator 1: Number of people receiving direct hygiene promotion (excluding mass media campaigns and without double-counting) (Target: SC1- 700 + SC2- 17,331 = 18,031)	Target this quarter:		Progress this quarter:		Cumulative Target:		Cumulative progress to date		Target for life of project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	594	254	444	116	12,622	5409	3.5%	2.1%
Indicator 2: # of respondents who know 3 of the 5 critical times to wash hands (Target: SC1- 350 + SC2 – 350 =700)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:						
	0	n/a	350	400	700	57%						
Indicator 3: # of households with soap and water at a hand washing location (Target: SC1- 1239 + SC2- 950 = 2189)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:						
	0	n/a	1239	1239	2189	57%						
Indicator 4: # of households who store their drinking water safely in clean containers (Target: SC1- 1239 + SC2- 950=2189)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:						
	0	n/a	1239	1228	2189	57%						
Indicator 5: # of HH drinking water supplies with FRC >0.2 mg\L. (Target: SC1- 1239)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:						
	n/a	n/a	1239	0	1239	0%						

Indicator 6: # of village water user committees active at least 3 months after training (Target: SC1-10 + SC2-14=24)	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	n/a	n/a	10	14	24	58%
Indicator 7: # of water points that are clean and protected from contamination	Target this quarter:	Progress this quarter:	Cumulative Target:	Cumulative progress to date:	Target for life of project:	% progress towards target:
	0	n/a	34	0	50	68%
(Target: SC1- 30 + SC2- 20 = 50, 100%)						

Note 2: All indicators (1-6) will be measured during end-line survey.

SUB-SECTOR: Capacity Building and Training (Activities conducted up to June 30, 2014 only)

Indicator 1: # of people trained in disaster preparedness, mitigation, and management, by	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for the life of the project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	178	62	178	62	178	62	100%	100%
Indicator 2: # of trainings conducted. (Target: SC1- 16)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		16		13		16		81%	
Indicator 3: # of people passing final exams or receiving certificates, by sex. (Target: SC1-100 male, 40 female)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	M	F	M	F	M	F	M	F	M	F	M	F
	n/a	n/a	n/a	n/a	100	40	98	42	100	40	98%	105%
Indicator 4: % of people trained who retain skills and knowledge after two months (Target: SC1- 158)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		158		158		158		100%	
Indicator 5: # of risk reduction action plans implemented by the end of the project (Target: SC1- 4)	Target this quarter:		Progress this quarter:		Cumul. Target:		Cumul. progress to date:		Target for life of project:		% progress towards target:	
	n/a		n/a		4		2		4		50%	

Key Outputs for Quarter October/December 2014:

- Bill of quantity preparation, tender document preparation, bid invitation and analysis finalized for 4 water points under Phase 2.
- 16 water points under Phase 1 have recorded considerable achievement with 80% accomplishment (Please refer to Table 1).
- Phase 2 sites commenced and construction is underway (Please refer to Table 2).
- Procurement and distribution of water system maintenance kits completed in 12 villages.
- Procurement and distribution of soaps finalized in all of the targeted villages.
- Training of WUC completed in 5 villages.
- Training of hygiene and sanitation committee on PHAST completed in 5 villages.
- Training of CHVs on hygiene and sanitation completed in all of the targeted village for 24 health workers.
- Training on CHAST completed in 5 villages for 25 identified school teachers.
- Procurement of information, education and communication (IEC) materials for mass hygiene promotion program is underway.
- Local mason training conducted in 8 villages.

Collaboration/Coordination:

Since the commencement of the project activity in the target areas, one of the most important tasks carried out was creating strong linkage with governmental office partners to ensure accountability and establish a regular joint-monitoring system. Government offices have been highly involved since the beginning when communities were targeted for different project activities (such as establishment of CHVs, WUCs, school wash club facilitators). WCDO has also found the collaboration with relevant government offices supportive and anticipates that it will continue throughout the project activities.

WCDO will celebrate the World Water Day event, which will be conducted in March 2015 in collaboration with the Ministry of Water Resource and the regional water bureau. WCDO has started working on the production of appropriate IEC materials with key hygiene messages.

Challenges:

Plans for direct soap distributions to project beneficiaries were modified when district mayors advised WCDO to conduct the distributions through established villages committees, as direct distribution to the community may cause conflict. Hence, WCDO officially handed over the soaps and water system maintenance kits to committee members and villages leaders in the presence of the group chair person and deputy chair as well as the head of the village. However, WCDO has closely monitored the distribution of the materials in each of the village and distributions have been conducted peacefully without any difficulty. Moving forward, WCDO has learnt the importance of collaborating with district administrators to overcome the challenges with the support from the district and village heads.

Key activities for the upcoming quarter:

The following key activities have been planned for the next quarter:

- Hygiene promotion in targeted villages and schools activities will be continued.
- Phase 1 (16 water points) and Phase 2(4 water points) sites will be completed.
- Training of local masons will be finalized in the remaining 3 villages.
- Distribution of IEC materials in all the targeted villages.

- Organize World Water Day event.
- Conduct end-line survey using KAP methodology.

Leverage:

Current talks with WCDO global partners are underway to look at continued funding for WASH activities. This brings WCDO experience with these partners in community-based DRR together with the success of OFDA-funded WASH activities in Somaliland.

Table 1 – List of Phase 1 water points for SCORE II – Status as of December 31, 2014

S. N.	Village	Type water point	Phases of Implementation	GPS Location		Status in %
				Northing (N)	Easting (E)	
1	Wiriir	Berkad	Phase 1	09°28.204'	046°10.965'	90%
		RWHS	Phase 1	09°27.664'	046°11.038'	90%
2	Dhudhubka	RWHS	Phase 1	09°26.258'	046°28.130'	75%
3	Dhanaano	RWHS	Phase 1	09°28.322'	046°37.710'	85%
4	Sincaro	Berkad No 1	Phase 1	09°28.303'	047°05.005'	90%
		Berkad No 2	Phase 1	09°28.393'	047°05.282'	85%
5	Dhoomo	Berkad	Phase 1	09°49.214'	046°43.044'	80%
		Shallow well No 1	Phase 1	09°48.901'	046°42.820'	80%
		Shallow well No 2	Phase 1	09°48.900'	046°42.814'	80%
6	Lasdoomaare	Berkad	Phase 1	09°51.051'	046°52.777'	85%
7	Fadhigaab	Berkad	Phase 1	09°38.561'	046°00.845'	75%
8	Ceel dhaab	Shallow well No 1	Phase 1	08°56.377'	046°29.862'	85%
		Shallow well No 2	Phase 1	08°56.397'	046°29.846'	85%
		Shallow well No 3	Phase 1	08°56.467'	046°29.736'	85%
9	Badweyene	Berkad	Phase 1	08°59.777'	046°39.404'	40%
10	Sighodheer	RWHS	Phase 1	09°23.078'	047°11.929'	75%
	Total	16 waterpoints				

Table 2– List of Phase 2 water points for SCORE II – Contracted as of December 31, 2014

S.N	Village	Type water point	Phases of Implementation	GPS Location		Status in %
				Northing (N)	Easting (E)	
1	Ceel Midghaan	Berkad	Phase 2	09°44.172'	047°06.278'	10%
		RWHS	Phase 2	09°43.854'	047°06.545'	40%
2	Ceel helay	Berkad No 1	Phase 2	09°23.439'	047°11.651'	20%
		Berkad No 2	Phase 2	09°22.251'	047°11.838'	20%
	Total	4 water points				