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PBG Quarterly Report *'Programme de Bonne Gouvernance'*

Contract No. DFD-I-00-08-00071-00
Task Order No. DFD-I-01-0800071-00
USAID Project Office: USAID/EA/RAAO

Quarterly Report 9
October 1, 2011 – December 31, 2011

January 2012

This publication was produced for review by the United States Agency for International Development.
It was prepared by DAI.

Task Order Quarterly Report

Programme de Bonne Gouvernance

First Quarterly Report FY 2012
October 1, 2011 – December 31, 2011

Quarterly 9 for Task Order # DFD-I-01-0800071-00

DISCLAIMER

The author's views expressed in this publication do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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I – INTRODUCTION

In October 2009, the life of the 'Programme de Bonne Gouvernance' (PBG) began. This ninth quarterly report, covering activities from October 1, 2011 to December 31, 2011, focuses on the first quarter of implementation for Year 3 (FY 2012) workplan activities of this \$36,251,768 five-year (three years with two option years) program whose purpose is to improve management capacity and accountability of select legislatures and local governments. The program operates in five areas of the country (the capital, Kinshasa and the provinces of Bandundu, Katanga, Maniema and South Kivu), working closely with three categories of Congolese partners:

- I. Civil society and community-based organizations;
- II. Parliamentary institutions at the central and provincial level; and
- III. Public institutions having a stake and role in decentralization.

Major achievements of this past quarter include:

Under IR1

- ✓ Trained a total of 809 members of civil society organizations across four provinces and 12 ETDs;
- ✓ Sponsored 9 interactions between civil society organizations and government authorities;
- ✓ To support CRD development;
- ✓ Conducted Windows word, powerpoint and excel training in all four CRDs targeting CSO members, public Servants, Provincial Assembly members and government officials as participants ;
- ✓ Promoted 5 public audiences with 451 participants;
- ✓ Fostered 11 local media governance programs;
- ✓ Trained a total of 218 CSO members on the process of budget review;
- ✓ Monitored 14 ongoing grants previously issued to CSO partners.

Under IR2

- ✓ Trained or provided technical assistance to a total of 378 staff and members of Parliament across five different legislatures at the provincial and national level;
- ✓ Promoted 4 public audiences conducted with provincial MPs;
- ✓ In collaboration with the Belgian Technical Cooperation (CTB), organized a feedback workshop in Kindu on the professional training sessions provided to the Congolese Network of Parliamentary Personnel in Kinshasa;
- ✓ Utilizing PBG staff members from the Bandundu office as facilitators, conducted a workshop for the Maniema Provincial staff members on compiling an archiving and classification system;
- ✓ Installed a VSAT antenna for the Maniema Provincial Assembly;
- ✓ Organized and facilitated a self-assessment workshop of the first legislature for the South Kivu Provincial Assembly.

Under IR 3

- ✓ Trained a total of 221 local and provincial government employees ;
- ✓ Provided technical assistance to 12 ETDs in order to increase their annual own-source revenues;
- ✓ Sponsored 25 activities in order to improve government entity performance;
- ✓ Produced a report on public private partnerships in the delivery of services at the local level including a spreadsheet tool to evaluate different options in studying economic feasibility;
- ✓ Completed a fieldtrip conducting a diagnostic study of administrative powers and conducted a workshop to present the findings to the CTAD and representatives of some sectoral Ministries;
- ✓ Completed a feasibility study for small projects proposed under the ETD action plans in Katanga, Maniema and South Kivu;
- ✓ Conducted environmental impact assessments in Likasi and Katuba on two of the three projects provisionally selected for grant funding;

II – POLITICAL BACKGROUND

Overview of the situation at the National Level

Parliamentary news

- Since both houses of Parliament suspended their regular session in September, most senators and national MPs returned to their respective bases to campaign in preparation for the presidential and legislative elections of November 28, 2011.

Political and social news

- While the CENI announced an impressive number of parliamentary candidates, very few have actually campaigned due to a lack of sufficient funding. Even the candidates for the presidential majority have not been very visible in the field. Most of the candidates chose to avoid using logos to show their political affiliations on their campaign posters.
- The Congolese franc exchange rate has experienced significant fluctuations during the electoral campaign. However, despite a sudden appreciation against the dollar, the market prices remained constant. They even increased following the voting due to citizens provisioning their households with reserve stocks of food in anticipation of the possibility of looting and other post-election unrest.
- The elections of November 28th were conducted in such disarray that it was quite predictable that the results will probably be hotly contested. In Kinshasa, for example, many voters did not find their names on the lists posted at the voting offices which had been listed on their voter registration cards. Moreover, many cases of candidate-coordinated fraud have been reported.
- During December, Candidates for seats in the National Assembly anxiously awaited the outcome from the CENI as the whole country was engrossed in a debate over the credibility of the elections

The security situation

- The election campaign was punctuated by numerous incidents and provocations caused by fights between party activists of the ruling party and the opposition. Police repression was generally disproportionate to what was required to manage situations.
- On November 26th, fighting between militants of different political parties have led the governor of the city of Kinshasa to ban three political meeting which had been scheduled respectively by President Kabila and two of the primary opposition candidates, Vital Kamerhe and Etienne Tshisekedi. On the same date, 10 of Tshisekedi's supporters were killed while heading to Ndjili airport to greet their candidate by shots allegedly fired by the Republican Guard.
- As to be expected, the prevailing environment in all targeted provinces during this period was characterized alternatively by actual unrest or intense fear of the possibilities for unrest stemming first from the anticipated announcement of the November 28th election results, then from the actual announcement of a Kabila victory and many unresolved parliamentary results and finally from the dual presidential inaugurations, first of the officially declared president, Kabila and following 3 days later, the "inauguration" of the main opposition candidate and self-proclaimed president, Tshisekedi.
- As a result, in December, activities in PBG offices in all provinces came to a virtual standstill both because of unanticipated office closures as well as the planned office closure during the holiday period. In the case of IR1, the majority of its partners, in some cases as much as 80% or more were engaged as election observers and thus were not available to engage with PBG. The Provincial Assemblies were not in session and therefore IR2 PM partners were also not available.
- During the electoral and post-electoral process, the PBG Kinshasa staff kept in constant contact with the PBG offices in the interior and provided periodic updates to USAID on events occurring in the target provinces. On the day after the publication of the outcome of the presidential race, at USAID's request, the PBG COP invited the Reverend Father Appollinaire Malumalu, the ex-President of the CEI

to visit the USAID Director to provide a candid analysis of the election results. The Reverend Malumalu, who has collaborated closely with DAI for over a decade was of the opinion that although the electoral process was flawed, the numerous irregularities did not impact the final outcome.

South Kivu

Provincial Assembly news

- During this period, on October 15, the Provincial Assembly completed its budget session and went on recess for the rest of the period
- Notable as a PBG success story is the fact that one of PBG partners in the province, CAPSA succeeded in persuading relevant deputies to incorporate their recommendations for addressing diabetes as a public health problem. In South Kivu, some confidence was expressed in the credibility of some parliamentary results when incumbents were rejected and new faces ushered in.

Political and social news

- Of the 11 candidates for President, only four, Joseph Kabila, Kengo Wa Dondo, Vitale Kamerhe and Etienne Tshisikedi travelled to South Kivu. The campaign ended with the population remaining reasonably calm in contrast to virulent verbal sparring among the candidates.
- Compared to what happened in other provinces, the South Kivu elections were generally satisfactory. According to the CENI Executive Secretary, only 14 of 3,707 polling stations which were situated in the Kahele and Fizi territories had experienced malfunctions due to two main reasons: political manipulation, and security issues.
- Education at one University was interrupted because of a hike in fees. A fee strike continues indefinitely.

Security news

- Clashes between the FARDC and armed group called "local defense RAIA Mutomboki" were reported to Nyambembe. This armed group refused to cede to the military officials the responsibility of providing security for the population.
- At the same time, ethnic violence in other parts of that province, mostly attributed to the FDLR, continued to rage where attacks on villages led to widespread displacements and many deaths.

Maniema

Provincial Assembly news

- The Provincial Assembly of Maniema is in recess.

Political and social news

- During this period Maniema province has experienced the presidential and legislative campaigns as well as the elections. Unlike the campaign period, few incidents were recorded once voting got underway.
- The use of minors in the election was denounced by the Kindu authorities. Applicants are reminded of the prescribed Code of Conduct for political parties.
- A process implemented by the High Council for Audiovisual and Communication direction to clean up the media space has been popularized in a ceremony attended by delegates from the Carter Center.
- During the election campaign, supporters of the national deputy Lukwebo Bahati and those of the former Finance Minister, Matenda Kyelu, both belonging to the presidential majority, clashed in

Kalima. Two injuries were reported following the row. In the same manner, supporters of two independent candidates, the Foreign Minister, Tambwe Mwamba and the Senator Ngongo Luwowo engaged in physical conflict in Mikilenge commune in Kindu has Mikelenge resulting in five wounded partisans.

- A significant event during this period was President Joseph Kabila's visit to the capital Kindu, where he officially launched his bid for a second term in office as DRC President. In a province where he enjoyed 80% of the vote in the 2006 election, he was welcomed by throngs of supporters. During his address to them, he acknowledged that the province is still in the process of rebuilding. He promised to build a modern stadium, add a faculty of Medicine to the University of Kindu and housing for its students. He also spoke of the need to build a dam at the Kamimbi fall to boost the supply of electricity to the city of Kindu, which is often subjected to power cuts and indicated that remains one of his priorities. During his stay, President Kabila attended the inauguration of new buildings for the faculties of Law and Agronomy at the University of Kindu.

Security news

- The population fled the city of Salamabila in Kabambare territory on November 17th following the circulation of leaflets indicating an imminent incursion of Rwandan rebel FDLR. Fearing for their safety, residents of this city have dispersed some to neighboring towns and others into the bush.
- The post-electoral period was marked by a clamp-down on public gatherings and fear. Despite the strong support for Kabila and the widespread jubilation visible on the streets of Kindu, the capital, strong suspicion of the integrity of results lingered in opposition camps.

Bandundu

Provincial Assembly news

- The Provincial Assembly was in recess

Political and Social news

- The population of the city of Bandundu received a visit from Vital Kamerhe on November 12th when he conducted a meeting at his party's headquarters. Although his convoy was threatened in several places where they visited, elements of the police were able to keep things under control.
- The Prime Minister Muzito also arrived in Bandundu town on November 12th. Following his visit in Bandundu, he continued the next day to the territories and cities of the Maindombe district.
- Etienne Tshisekedi arrived in the city of Bandundu Friday, November 25th. After entering the city, the convoy proceeded to the ONATRA urban camp rostrum in the town of Disasi where he held a meeting before a huge crowd.
- On November 28th elections proceeded normally in Bandundu. Isolated cases of irregularities were recorded in some polling centers in particular, the non-compliance to time regulations for the opening of polling stations, a lack of ballots and the names of some voters were missing on the electoral lists.
- The acting governor of Bandundu, Ms. Vicky Mboso Muteba tabled the draft budget destined for the office of the Provincial Assembly in the week of October 24 to 29. In presenting the budget she noted a growth rate of 13, 98% by comparing the 2012 draft budget to the 2011 budget. In addition, a controversy erupted related to the illegal logging in the province. The provincial minister of Environment and Conservation placed those implicated in the illegal logging scheme under arrest. Forty defenders of human rights, including 13 women from the various structures of civil society working in the field of human rights received training during this period on human rights and democracy. The training was organized by the Voice of the Voiceless with the support of the European Union. The training focused on orienting civil society and by extension, the general public, on election issues and in particular, how to monitor violations of human rights during the election period.
- A delegation of journalists together with members of the Radio Okapi electoral committee, presented the election charter of Radio Okapi to leaders of political parties, civil society and media in the

presence of local notables. This Charter lays out the principles governing Radio Okapi's conduct during the electoral period and the role of media in the electoral process.

Security news

- Despite some discomfort observed during the visit of Presidential candidate, Vital Kamerhe, the election was generally conducted in a peaceful manner. In general things remained calm and some provincial government and international agencies even managed to organize activities during this period on issues involving sexual violence awareness-raising, public procurement and health.

Katanga

Provincial Assembly news

- MPs are currently in recess.

Political and social news

- Clashes occurred on November 4th and 5th between supporters of the UDPS and the UNAFEC parties.
- Another confrontation took place Monday, November 7th between supporters of the UDPS and those of the PPRD party President Mr. Louis NTOLEE, candidate for the National Assembly.
- On Wednesday, November 10th, the President, Joseph Kabila, while conducting his campaign addressed the people of Lubumbashi, after which he traveled to Kasumbalesa and upon his arrival a fight broke out between supporters of the PPRD and UDPS parties, followed by UDPS supporters throwing stones at the President's motorcade which was headed for Likasi.
- Katanga was feeling the pre-election fever in the month of October. Election-related activities during this period included the delivery of electoral kits in different districts of Katanga the staging of a non-denominational worship event involving candidates from the provinces aspiring to serve in the national legislature.
- The post-election results announcement environment was marked alternatively by the jubilation of Kabila supporters and angry marches from Tshisekedi supporters.

Security news

- Clashes between UDPS militants UNAFEC on November 4th and 5th resulted in several injuries and property damage. Activists for both parties engaged with knives, machetes and clubs.
- The arms depot of the Major Nvangu Military camp in Lubumbashi was attacked on the night of Saturday, November 27th. According to the 6th Military Region spokesman, the deposit was completely burned down. Note that this situation came after an attempted theft of military equipment in the same night from Camp Precast and a transit depot in Kilobelobe located in the same neighborhood "Bel-air in Kampemba commune where there have been reported numerous cases of insecurity and the use of weapons of war by unknown perpetrators.
- On the morning of November 28, election day, two Nissan jeeps carrying electoral kits for polling stations in the town of Kampemba along with election materials at the Fina bus stop in Bel-Air were attacked and burned by unknown assailants.
- At noontime on the same date, gunfire was heard in some parts of the city of Lubumbashi. According to eyewitnesses, gunmen lit the polling station in Njanja school in Kampemba municipality on fire, shot at two police officers, and then made off with the ballot boxes. The Republican Guard (Special Presidential Guard) arrived on the scene and exchanged fire with the attackers who eventually retreated after several were captured. Three of the attackers were killed on the spot.

III – SUMMARY OF PERFORMANCE ADVANCES

Below is a description of PBG’s main activities and achievements from July 1, 2011 to September 30, 2011, organized under the three Intermediate Results (IRs) defined in the contract, followed by a section dedicated to activities more specifically conducted as part of the program’s start up phase of activities.

IR 1 – CITIZENS DEMAND ACCOUNTABILITY

Meetings held with other donor organizations

The PBG IR1 staff attended a launch of a website initiated by The Carter Center which is found at www.congomines.org. The aim of the site is to assist civil society and the general public concerned about the extent to which revenues generated from the exploitation of Congo’s mineral wealth is being channeled to address population needs and reduce poverty. Through the site, users can track mining contracts, get copies of all conventions that have been made public, get acquainted with international mining protocols, etc. It has been proposed that the PBG website www.gouvernancepourtous.cd post a feature article on the site for its own users in addition to posting a link to the site.

Meetings with counterpart organizations

A meeting was held with the CENADEP as part of business planning for three years on the site of good governance. (See web site CSOs activities).

Important Internal Meetings

Planning meeting of the PBG Year 3

During this period, IR1 held a one day workshop on the operational strategies of planned activities for PBG’s 3rd year of operation. The main objective was to plan all activities; develop strategies for implementation; identify synergies with other IRs; set the tentative dates of the activities; and discuss the arrangements for monitoring and studying the feasibility of adding more value to identified activities.

Programmatic Accomplishments

Activity IR1.1.2 (SA3) - Civic Education

Civic Education Training

The civic education program was initiated in September by the Church of Christ in Congo (ECC). The initial phase of the project focused on training community leaders who will provide education campaigns in various locations in the provinces of Katanga and Bandundu. We report these activities held in September 2011 because of the delay in the transmission of reports by our partner. Three modules were developed for these training sessions. The first module dealt with the recall of notions of democratic elections, rights, duties and freedoms of citizens. The second module focused on the legislative process. This was to inform participants about the importance of a law or decree in a democratic state, the mechanisms to initiate a law or edict, the admissibility of a law or an edict, voting and the promulgation of a law. Finally, the third module focused on explaining the mechanisms of citizen participation and public governance. Much of this module has focused on the process of organization, coordination and monitoring of the public hearing.

In Katanga, the training sessions were held over a period of six days – two days each in Katuba, Likasi and Kolwezi, with a total participation of 82 persons including 23 women.

In Bandundu, the sessions were attended by 90 people including 18 women and 7 observers. Similarly they were conducted over 6 days and held in each of the 3 ETDs targeted by PBG.

Start-up of Civic Education Campaigns

Bandundu

In several local government districts, cities and towns in Bandundu, over 1000 people (including 512 women) participated in civic education programs on legislative functions by PBG sub-grantee ECC.

Katanga

A total of 1000 citizens including 400 women were targeted in Kolwezi for the civic education program on legislative functions. In Katuba, another 1000 were targeted including 368 women. And in Likasi, a total of 930 persons were reached including 379 women.

Activity for Indicator 1.6 – 2nd Evaluation of Partner CSOs

One major activity undertaken in the provinces during this period was the second evaluation of partner CSOs. The initial baseline evaluations were conducted in March. Given the lateness with which CSO partners started their grant implementation activities, the second round of evaluations were undertaken much later than was originally planned, i.e. July. Contained here are some general observations.

- Subsidized organizations have greatly improved their planning and monitoring activities;
- Many organizations have developed relationships with local or provincial government representatives;
- Networking among CSOs is still not optimal and even where they work together; task distribution is not clearly defined.
- Some women's organizations still show limitations in terms of technical competence.

Activity IR1.1.3: Debriefing/Annual Group Evaluation- with CSOs.

Maniema

In Maniema, common weaknesses identified in PBG partners AVEM UMAMI ALFED, APRODEF, HBM and COJESKI were mostly in such in technical areas as the development of edicts and monitoring and evaluation. Staff participation for each organization was as follows: AVEM: 5, including 2 women; UMAM: 5, including a majority of 3 women three women; ALFED: 5, including 1 woman; HBM: same breakdown as ALFED; and COJESKI: no women out of 5 staff members. Twenty members of staff of the provincial assembly in Maniema, include 6 women, were trained in Windows, Word, Excel and PowerPoint.

Bandundu

In Bandundu evaluations were held with all partners. During the evaluation sessions, the organizations were represented as follows: COFERD: 10 staff member, including 7 women; RECICE: 9 staff members, including 3 women; ASSOPAC: 10 staff members, including 2 women; TEYESA SURVIVAL: - 10 staff members, including 3 women; PROSADEF: 10 staff members, including 4 women The results of the evaluations in Bandundu led to the following general conclusions related to partner organizations:

1. Reporting and documentation of activities are weak;
2. Archiving is weak;
3. There are no monitoring mechanisms that support advocacy.

During this period, a computer-training course was conducted for the political and administrative staff of the Provincial Assembly of Bandundu. There were 20 participants in all, including 3 women.

Also during this period, the CRD took delivery of 79 books on Agriculture and Good Governance.

South Kivu

Organizations in the South Kivu namely, CEDAC, AFEJUCO, CAPSA have in fact, registered some important successes with their advocacy programs and thus seem to have benefitted from PBG support in honing their advocacy skills. They are much stronger than they were before, for example in action planning and developing written plans with a clearly defined strategic approach to advocacy. Staff participation in the assessments broke down is as follows: CEDAC, represented by nine members including 3 women; CAPSA by 9 participants, including a woman (director); and AFEJUCO by 8 participants, including 6 women.

Katanga

In Katanga, the assessment of CSO partners was done with the participation of other member organizations of their networks. Several organizations have committed to improve the planning and implementation of their

activities. Participation for each organization - CDM: 10, including 3 women; CJP: 10, including 2 women; BDD: 35, including 9 women; SOCIKAT Bulletin: 10, including 3 women; AED: 10, including 3 women; and ANAPECO: 10, including 1 woman. As part of an awareness campaign on good governance and elections, PBG partner, the SOCIKAT Bulletin held a panel discussion that brought together different people, including 30 parliamentary candidates. During the meeting the different candidates were given the opportunity to explain their respective motivations for standing for elections. After the presentations by candidates, a lively question and answer session ensued in which ordinary citizens posed many questions.

Activity IR1.1.3 / 5 & IR1.2.3 - CSO Website Development Good Governance

Data collector workshop

Training of data collectors who will collect data for the good governance website began on September 30 ended October 1, 2011 in an atmosphere of gaiety and motivation for collectors. The objective for this activity was to strengthen the capacity of collectors on the legislative process, the roles of parliamentarians and collection methodology. The objectives of the meeting seem to have been met since the collectors at the end of this meeting seemed to understand the concepts. The session ended with the formation of data collection teams to be assigned to the different structures (parliament, government, civil society). Notwithstanding, the electoral environment, website data collectors were subsequently deployed during this period. Of the three groups of collectors, only those focused on government departments were unable to hold meetings because of the unavailability of the National Assembly Secretary General to authorize meetings with members of government departments. However, the other 2 groups were active during this period.

The civil society data collectors attended an open house on Extractive Industries Transparency Initiative (EITI). The focus was on how to ensure that DRC is compliant with EITI principles and also to help the general community become acquainted with EITI and those in the DRC who are involved in this issue. Meetings with EITI team leaders are expected in the coming months. Participation in this event particularly piqued the interest of the young data collectors who expressed excitement about learning more in this area.

Later, a meeting between PBG staff and the parliamentary data collectors on the one hand and the Parliament Secretary General of the National Assembly on the other was positive and indicated strong future cooperation from the Assembly. In particular, the SG promised to provide collectors with information on parliamentary activities, including attendance lists of plenary sittings as well as projects and legislative proposals in the pipeline. The secretary expressed his good intentions by taking the coordinates of each collector.

In addition, the PBG is studying the modalities of collaboration with ODEP (Observatory of public expenditure) on the budget analysis. Two meetings were held with the organization during the month of November.

Meetings for strategic coordination of the website

Website planning meetings continued during this period focused on developing systems for data collection activity. One of the principal challenges facing website planning at this time is the uncertainty surrounding the elections. However, it has been decided that one way to contribute to the electoral process will be to post all available platforms of candidates. The coordinator is in the process of collecting these.

Other issues to be overcome are mostly associated with protocol issues. For instance, all data collectors will require badges to be assured of entry into public institutions. It was also agreed that data collectors would be accompanied by PBG staff during their initial encounters with deputies, public officials and civil society representatives. Data collectors working at the national level were set to begin their work during the month of November. Given that this is the month of elections, they may encounter some difficulty with meeting with relevant sources of information, however, it was agreed that this month can be used at least to establish relationships.

Activity 1.1.3/5 (SA3): Circle of Women

In most provinces, this activity was suspended temporarily while meetings were convened to choose themes. As these meetings were intended to be embedded in the debriefing meetings, only one of four was held. The

rest will be held in January after the post-election environment returns to normal and after the festive season. However, in Maniema, there were radio re-broadcasts of two programs from October.

Activity IR1. 1.1 . 3.-5: Youth-Led Democracy program

In order to ensure continuity in all provinces, a Youth Orchestra has been identified in Maniema to support the implementation of the program on Youth-led democracy.

Activity IR1.1.5 (SA2)-Grants

South Kivu

AFEJUCO

AFEJUCO held workshop whose aim was the formulation of strategies for advocacy on Maternal Health in Kadutu. One of the strategies – the use of Radio Okapi for promoting messages on Maternal Health has already been made operational.

CAPSA

CAPSA has demonstrated its clear grasp of the concept of advocacy and the need to employ a full menu of activities and strategies to achieve its aims. This understanding has almost immediately translated into success. In particular, the organization engaged in a number of activities and strategies aimed at persuading the provincial assembly to introduce legislation on diabetes. Specifically, the called several meetings with decision-makers, organized a public hearing involving people living with diabetes and organized an educational workshop. Following its efforts, CAPSA has managed to put the issue of diabetes in the 2012 provincial budget. The budget has since been approved by the assembly and is awaiting the signature of the Governor of the province. Through this work, CAPSA has demonstrated the perfect synergy that can exist between civil society, authorities and politicians to reach a plea that brings positive change.

Bandundu

PROSADEF

PROSADEF organized a brainstorming meeting on strategies to implement for advocacy to increase the budget allocated to agriculture in the municipality of Mayoyo. The first of the strategies implemented was a radio broadcast that popularized the plea for an increased focus and by extension expenditure on agriculture. Apart from radio, theater performances were also organized. The next step in their planned campaign is the organization of public hearings.

COFERD

The organization continued mobilization through local radio stations in the city of Kikwit. They successfully organized 7 of 9 planned broadcasts. The two remaining broadcasts will be conducted after November 28, given the climate of the election period.

Katanga

AED

AED engaged in a range of activities during this month including soliciting feedback on the issue of the cultural of transparency in management of public funds. The feedback solicitation was sent out through the Bulletin SOCIKAT, another PBG partner which showed an encouraging sign of collaboration among partners. This was followed by a Public Hearing on “Publication of revenues and expenditures”. Unfortunately the event coincided with the official launch of the campaign for legislative and presidential elections of 2011 and fewer public officials attended than the organizers had hoped for. However, those who did attend participated very actively and as a result, managed to draft a have proposed edict on fiscal transparency that was read and approved by the participants. Out of the 154 persons who attended, 87 were women.

BDD

The organization conducted a workshop during this period focused on the development of an edict on two issues affecting farmers - security of land tenure and illegal taxation. Conferees deliberated on the following as input into the development of the edict to be proposed to the provincial assembly:

- a) Presentation of the results of the survey of farmers in the greenbelt of Lubumbashi and Likasi on the problem of land insecurity,
- b) Presentation of results of the investigation of illegal taxes and fines, followed by a presentation of the service of non-tax revenue

c) In-depth analysis of problems, to identify messages for policy makers and advocacy. From this analysis, it emerged that there was a need to document as many cases as possible on land issues in order to be in a position to develop an edict that addresses all concerns. The farmers were also able to realize the magnitude of the number of taxes they pay and the amounts they pay compared to the meager profits they make on their annual production.

d) Proposal of the messages to be associated with an advocacy campaign on these issues.

After the presentations, there were exchanges between farmers and public officials in the true spirit of the aim of the PBG developed format – Dialogue Pour L’Action. It appears that the strengthening of ties between farmers and public officials was achieved through this process. BDD also organized a conference that examined the potential role of the elected officials in the security of tenure. These combined activities were attended by 36 people, including 11 women. In November, all related activities were adjourned until the month of January 2012 due to the prevailing political climate.

SOCIKAT

SOCIKAT conducted dissemination of advocacy messages through the press and in this case, by its own newsletter.

Maniema

HBM

During this period, Haki Za Bin Adamu as part of the implementation of its PBG grant initiated a public awareness campaign on budget monitoring and the need for citizen vigilance on public and fiscal management. In particular, they initiated two radio broadcasts which included sketches. The organization also hosted three workshops that focused on the philosophy of the project that, its achievements and its plans to address issues related to good governance, accountability, citizen control, budget transparency and civic education based on the budget. In addition, they have developed radio programming and broadcast them using their own radio antennas known as RHM. So far, four shows, each featuring a sketch, have been aired.

ALFED

Three major activities organized by ALFED were:

- ❖ Civic Education on Payment of Taxes

The organization conducted several meetings through 12 community facilitators who organized awareness sessions on taxes. They reached 156 (38% women) people through this process. ALFED also organized four radio shows that addressed the same issue. Subsequently, this partner has continued to campaign on the need to pay taxes to promote development. In particular, during this period, radio broadcasts and a total of 48 awareness sessions were organized by twelve leaders of ALFED through various districts of the Municipality of Alunguli. These meetings reached 576 people, of which, 65% were women and many more were presumably reached by the radio broadcasts. ALFED hosted two interactive programs on radio-television Kindu Maniema, (RTKM).

- ❖ The completion of the advocacy document

ALFED organized a workshop at its headquarters to finalize their strategy document for their advocacy campaign taking into account technical advice provided by PBG.

- ❖ Fortnightly meeting

With the support of the PBG grant, ALFED holds coordinating meetings every two weeks with their civil society partners to consolidate synergies and to collect information from all participating members on market governance. They also assess the status of campaign implementation at each meeting, focusing on the strengths, constraints, lessons learned, and mapping sites of civic education campaigns and business planning for the next month.

UMAM

UMAM organized a workshop focused on the development of a draft decree to facilitate the greater participation of women in public life political and Maniema. This workshop brought together 60 participants including 6 provincial ministers, 4 provincial deputies and an assistant of a deputy. The presence of the deputies and government ministers provided a strong lobbying platform through which UMAM representatives and their supporters presented the case for the need for more opportunities for women to engage in public service. At the end of the workshop, the deputies and public officials present were asked to endorse the draft decree as a means of strengthening the legal framework related to public and political participation of women in Maniema. The deputies and ministers agreed to take the matter further by

establishing a commission to finalize the document. UMAM has also convened regular meetings of their partners in which the status of advocacy campaign implementation was discussed. Each time the group assesses the level of responsible and active participation of women in the management of ETD public affairs. In the meeting held this month, 16 people, including four men, participated in this meeting. In addition, participants discussed strategies for women's participation in the electoral process in their area. This led to special awareness campaigning on women's participation in the electoral process. The campaign, which employed six trained facilitators for this purpose, reached 216 people including 74 men. It should be noted that this latter activity was on their own initiative (not supported by USAID / DAI).

Activity IR1.2.2 (SA2): Audience Publiques at the Provincial Level

Katanga

A Dialogue for Action around the theme "Rehabilitation and construction of infrastructure in the Katanga provincial budget: Mid-term" was held during this period. The dialogue was attended by 67 people comprising members of civil society on the one hand and the provincial minister of infrastructure and some elected officials in the province as other stakeholders.

Another Dialogue for the Action took place in the ETD of Katuba on "Management of refuse and green spaces to preventing flooding." This dialogue was attended by 160 people and was intended to provide public input to local policies and approaches to addressing these issues. Public officials present included the known the head of the sanitation brigade as well as the mayor of Katuba.

Activity IR1.1.2-2/1.1.3-3 – Work of Search for Common Ground Training and Coaching

During this period, three courses on conducting round table radio and television programs were organized for the benefit of Shala Vision Television of Bukavu, Radio Bangu Bandunduville and the KFM Radio Kindu with the latter extending into the beginning of November.

In Bukavu, there were 4 participants, including two journalists and two technicians. After training, three programs were produced for the months of October, November and December on 1) Guiding the public on voting decisions, i.e. the criteria to be used for making voting decisions; 2) The Role of the Press during the election; and 3) Women working (pros and cons).

Four were also trained in Bandundu. After the training, two programs were produced for the months of October and November on 1) A review of the work and performance of the provincial assembly and 2) Free education.

At the final training in Kindu a radio technician and three journalists were trained. Training after which two shows were produced for the months at the beginning of November for the months of November and December.

2. Local productions

A total of five local productions were done in Bukavu, Kindu and Bandundu in the month of October:

IR 2 - SELECTED PARLIAMENTS ARE MORE DEMOCRATIC & EFFECTIVE

Meetings held with other donor organizations

BTC - On Saturday, October 15, 2011, the PBG Legislative Strengthening Deputy participated in a workshop on the validation of a training plan presented by BTC as part of its Project System Support for Legislative / Provincial Assemblies. Present at the workshop were the Coordinator of the Technical Support Unit of Decentralization Support hoped to see the PBG CTAD also involve the organization of parliaments of the support component.

On Friday, October 27, 2011, a working session was conducted between the Deputy Legislative Coordinator, the Provincial Activities Coordinator of activities and Operations Manager of PBG, and the Legislative Support

Program National Coordinator for BTC. The purpose of the meeting was to identify, among the activities planned by this program in the provinces of Maniema and Katanga, those that could be organized jointly with the PBG. IT Training has been adopted, subject to timing conflicts.

Programmatic Accomplishments

Maniema

Activities IR 2.5.4-5, IR2.5.4-4: Internship in the National Parliament intended for the provincial staff

Activity IR 2.5.4-3: Presenting the results of the RCPP workshop

On September 20th and October 1st, DAI / PBG in collaboration with BTC organized a feedback workshop on the professional training sessions which were conducted at the national parliament from May 18 to June 7. This activity was facilitated by Etienne KABALA Kamango and Jeannette OMARI ANDJELANI respectively Division Director and Secretary of the Sessions, both administrative staff members of the Maniema Provincial Assembly. Forty staff members including five women attended.

Activity IR2.1.14-5: Workshop on setting up an for archiving and classification system

This activity was conducted on October 3-8 2011 and targeted the Provincial Assembly staff members with the objective of setting up management system records for Provincial Assembly and was facilitated by PBG staff members from the Bandundu office. Thirty participants attended this meeting, fifteen for the first five days, and fifteen others who have joined the last day for editing work.

Activity IR 2.1.15-2: Windows XP, Internet, Word 2007, Excel 2007 and PowerPoint Initiation

Training on IT use for the benefit of the administrative staff of the Provincial Assembly of Maniema. This event started on Monday, October 31 in the CRD office DAI Maniema.

Activity IR2.1.2-6: Technical and IT hardware

The work of installing the VSAT antenna for the Provincial Assembly of Maniema was conducted from 23 October to 25 October 2011. The Administrative Director of the Provincial Assembly of Maniema expressed his joy by creating an e-mail with the name of the institution and sent a message of thanks to USAID through its implementing agency DAI.

South Kivu

Activity IR2.1.1-9: Workshop self-assessment of the first legislature of the Provincial Assembly

This workshop on the evaluation of parliamentary activities was organized by PBG for the PMs and the political and administrative personnel of the legislative body of South Kivu and was held on October 7-8. All participants praised this PBG initiative emphasizing its relevance and importance for the next term. Although the First Lady's visit has disrupted the use of time some members, it was observed that most of the usual partners interested in capacity building responded to our invitation including 8 MPs (one woman). Overall, the workshop had 49 participants including 14 women.

Activity IR2.1.15-2: Initiation Windows XP, Internet, Word 2007, Excel 2007 and PowerPoint (Provincial Assembly / Group 2)

These training sessions responded to the needs of 11 participants (one woman), most of whom had never used a computer, relying on their secretaries to type reports. Attendance was good with no complaints about punctuality and regularity. The participants continue to practice what they have learned. After the training sessions were completed, participants declared that they were capable of producing a report without the help of a secretary.

Katanga

Activity IR2.1.15-4 Training in inventory and stock management

This workshop which targeted the Katanga provincial assembly staff members was held on October 3-6 was attended by 15 people including five women and was facilitated by PBG staff members.

Bandundu

Activity 2.1.15.-2: Training of the Provincial Assembly on IT

This workshop was conducted on November 7-17 for the political and administrative staff of the Bandundu Provincial Assembly participated in a workshop on New Information and Communication IT technology. Held in the computer room of the Bandundu CRD, this third module of the workshop series focused on the concepts of EXCEL. Twenty staff members including 3 women participated.

IR 3 – LAWS, POLICIES & PROCEDURES FOR DECENTRALIZATION ESTABLISHED AND IMPLEMENTED

Meetings held with other donor organizations

International Conference on Budget reform – Members of the IR3 team attended an international conference held in Kinshasa on October 3 and 4 on the subject of budgetary reform. The conference was sponsored jointly by the French Embassy and the Ministry of Finance. It was intended to locate the DRC's budgetary reform process within a wider context, including the experiences of the OECD as a whole, France and Sweden, and that of fragile states and other African Countries.

One of the most interesting presentations was a case study of Burkina Faso's reform program. Their objective was to change from conventional budgeting to a results-based management framework – otherwise known as a program oriented budget. For it to be effective this method requires the establishment of result indicators and adequate monitoring of implementation. In Burkina Faso the experience has not been a complete success: even though they had implemented a massive staff retraining program, it was not fully understood. Also, the lack of a strong statistical framework made measurement more difficult. This was followed by presentations regarding the obstacles to financial management reform in the DRC, and progress regarding introduction of the Medium Term Expenditure Framework. Finally the conference was given an analysis, by the Katanga Provincial Minister of Finance, Economy and Trade of the DRC's progress regarding fiscal decentralization, using Katanga as an example. He referred to the inconsistencies between the current practice and the constitution, particularly relating to retrocession, and the difficult constitutional position of ETDs (which still lack elected councils) in relation to preparation and approval of budgets. He also emphasized the need for speed in adopting a new tax code (*Nomenclature des Recettes Locales*) for ETDs.

Public Finance Management Group - The monthly meeting was held on October 19. The main point for discussion was the terms of reference for a replacement for the World Bank consultant Wourry Diallo who had, until June, been the chairman of the Group. The post is funded by DFID. Because of the nature of the funding the candidate will only be appointed until the end of June 2012.

It was also reported that it has very recently been discovered that the World Bank project, PRCG, would not be funding the IT equipment necessary to support the introduction of VAT in January 2012. The matter is particularly critical in Kinshasa and Lubumbashi. As a result the EU is trying to use expedited procurement procedures to have the equipment imported and installed in time.

On December 14, the IR3 team met with those responsible for public finance in the EU funded *Programme d'Appui à la Gouvernance*. The project works in three areas: justice, natural resources, and public finance. Under the latter they have been working to enhance the capacity of the National Assembly, especially the Financial Commission, Ecofin; the design and implementation of financial reforms, and strengthening the capacity of financial institutions; and support for the *Cours de Comptes*. In their work with the National Assembly and the Senate they have collaborated already

with PBG. Although the projects do not overlap to any significant degree, they were very interested to hear about PBG's role in decentralization, and sought advice on how to approach the subject of decentralization as far as public finance is concerned.

Meetings with counterpart organizations

none

Programmatic Accomplishments

Activity IR3.1.2.3: Creating a UNDP website

On October 12, 2011 a meeting to review progress was attended by the Head of the Communication Section of CTAD, the CTAD staff who had received training on the website and the web design consultant. There were two issues to be resolved:

- The identification of barriers to the completion of the website

According to the expert in charge of design, the site was almost ready for a presentation to CTAD to obtain final comments before publication. The documents submitted by the CTAD will be on the website by Friday, October 14. The only obstacle was to load the administrative structure of the DRC, which had been provided by the CTAD in a format that was unsuitable. Despite this difficulty the expert had managed to input some of the data. However, the problem remained of having to input about 10,000 records to complete the task.

The two solutions proposed were to:

- Proceed with the manual data entry on the site with risk of ending up with data entry errors. This would require a substantial verification phase;
- Obtain the file from the CENI in a compatible format. This would avoid data entry errors and allow a rapid implementation of the administrative structure of the website.

Indeed, the second solution was chosen. For this, the CTAD committed to obtaining the file from CENI in a compatible format the following day – in which they were successful. The data concerned all the administrative units within the DRC – over 10,000 of them.

2. The development schedule for finalizing the decentralization website

The presentation of the Alpha version of the site was held on November 10 at the offices of the World Bank's project unit PCRG, attended by CTAD and the Bank project staff. A number of corrections and improvements were suggested which are being incorporated in the site. A final presentation to the Ministry was to be made in December, however unfortunately the CTAD staff failed to supply the additional material they had promised. It has therefore been decided not to delay publication any longer, and the site will be opened to the public in January.

Activity IR3.1.6–5: Strategy on the transfer of powers

The consultants, Jocelyne Nkongolo and Germain M'beku, have now completed their field work. Plans are being made for a review workshop to be held with the relevant sectoral Ministries, the focal point in the Ministry of Interior (responsible for decentralization), interested donors and civil society, on November 14. In addition to this study, the study of administrative powers will also be presented.

Activity IR3.1.8 – 2: Diagnostic study of administrative powers

Fieldwork was completed and the consultants, Georges Tshionza and Gaston Mondange and a workshop to present the findings of the two studies was held on November 14. It was convened by CTAD, and unfortunately invitations were sent out very late, so some people were unable to attend. It was opened by the Deputy Director responsible for Decentralization in the Ministry of the Interior, on behalf of the Minister, and was attended by representatives of some sectoral Ministries, interested donors and civil society. Both studies were well received, and there was a lively debate regarding both the findings and recommendations. The study to receive the most interest was that concerning the transfer of responsibilities. On December 15 the IR3 team held a meeting with the consultants of the two studies, together with CTAD, to review and comment on their reports. It was agreed that the study relating to the transfer of powers needed little work, but the other report was weak in several areas. Both teams completed revision of their reports by the end of December. In January the IR3 team will meet with CTAD to discuss next steps.

Activity IR3.1.7-3: Inter-governmental thematic working groups

Terms of reference have been prepared for the next round of the working groups, to be held in Maniema, South Kivu and Bandundu in January and February.

Activity IR3.2.3 – 2: Establishment of multi-sectoral working groups on local taxation to reduce conflict and implement anti-corruption activities

At the request of the Mayor of Bukavu the Project staff has started a project in that city to establish a data base of local tax payers, while establishing joint committees with civil society and traders to solicit collaboration and support the exercise. Two consultants have been appointed: Martin Zadig is leading the survey, and Dr Expedit Sindano is in charge of constructing the data base and data capture. The work started in the last week of October, during which drafts of the survey and data entry instruments were prepared, together with an implementation program. These drafts had been completed and submitted to the Mairie for approval. The first meeting of the project steering committee was held on November 15. Its membership includes representatives of the city itself, all the *communes* within the *ville* and civil society organizations. It is chaired by the Deputy Mayor. This was followed by a workshop on 21 and 22 November which was held to train the interviewers. A pilot study of 300 interviews was conducted on November 23 to test the survey forms, which went well. However, the pilot study showed that communication with traders has not been as good as hoped. A meeting was due to be held on November 30 to discuss ways of rectifying the situation which unfortunately had to be cancelled due to the non-availability of the Mayor, but this will not delay implementation of the surveys. During the month of December the data tabulation was completed. A total of 7,839 tax payers have had their details recorded. A meeting was supposed to be held on December 15 with the Mayor and others to review the results and discuss next steps. Unfortunately the Mayor was not able to attend, but the meeting continued without him. It was decided that the results should be shared with the participants to allow them to correct any mistakes, and further meetings will be held in the new year.

Activity IR3.2.7 -3: Technical assistance to ETDs to support financial management and monitoring

The consultant, Mbake Murhanya, completed his work in South Kivu, and has submitted his reports. This ends this phase of the work. A third visit to selected ETDs will start early next year.

Activity IR3.2.10-1: Public Private Partnerships in the delivery of services at the local level

Considerable work was required to bring the consultant's report up to standard, but by the end of October the team had an acceptable product. In the process we have refined a spreadsheet tool which was developed in August to evaluate different options in studying economic feasibility. This was further developed in November so that it could be used by non-experts within a participatory workshop setting. From 7-10 November, PBG conducted a workshop in Lubumbashi to present the feasibility reports to representatives of the ETDs, and potential partners from the NGO and private sector. The workshop aimed to sensitize the participants regarding the need to identify financially viable projects for PPP. The response was far better than could have been hoped. All sectors understood the principles and endorsed the methodology which had been used to evaluate projects. This was followed by a process to review all the projects studied and to identify the ones which were most suitable for PPPs. On the basis of this, the next stage will be to invite expressions of interest regarding the projects. In view of the competition for attention from election issues and Christmas during December, this stage will be started in January.

Activity IR3.2.12 – 5: Feasibility Studies for small projects proposed under ETD Action Plans: Katanga, Maniema and South Kivu

This work was completed during October. The next step will be to conduct environmental impact assessments on the three projects which have provisionally been selected for grant funding. The projects are:

- Katuba: Public parking space
- Likasi: Rehabilitation of an abattoir
- Kolwezi: Rehabilitation of a multi-purpose hall

Environmental impact assessments on two of the three projects which have provisionally been selected for grant funding were conducted during the month of November. The first to be undertaken, from November 4 – 6, was the public parking space, and the multi-purpose community hall in Katuba. This was followed by the

project in Likasi, rehabilitation of an abattoir which was held on November 8 and 9. The third, rehabilitation of a multi-purpose hall in Kolwezi will be held when current traveling restrictions are lifted. The workshops involve the steering committees in the respective ETD, civil society, representatives from the national *services deconcentrees*, and engineers identified for implementation of the work. Meanwhile, the consultant to undertake the studies in Maniema and South Kivu, Jean Claude Chikonza has been appointed. He was brought to Kinshasa for a day's orientation on November 11, which included study of the Feasibility Study Manual, the interactive spreadsheet tool for financial viability, the reports of the Action Planning Workshops in the two provinces, and the priorities selected by the project for further study. The consultant has completed the Maniema portion of the work, and the first feasibility studies were submitted for review in the middle of the month. The remainder of the work will be completed in January.

Activity IR3.5.3-4 Round Table of Women Leaders (*Femmes Leaders du Secteur Publique (FELSP)*)

After some delays, the extension of the contract of the consultant, Catherine Odimba, has been finalized. IR3 team members met with her on October 31 to discuss how she will approach the next year's work.

IV – OUTSTANDING ISSUES, CHALLENGES & OPPORTUNITIES

- ❖ **Absenteeism in meetings and in our activities:** The pre-election context has led both national and provincial deputies to increase visits to their respective bases and steps to mobilize funds.
- ❖ **No national budget:** The suspension of the regular session of the National Assembly has prevented the Lower House from functioning normally. The 2012 budget was not adopted during this session. Accordingly, the Government will have to work on the basis of an interim supply mechanism that prevents effective control over the management of public finances of the state.
- ❖ **Election delays at the Provincial and local levels:** The delay in publishing the results of parliamentary elections will result in the postponement of provincial elections. This deferral will lead us to postpone the planned activities for future MPs and newly elected local and provincial officials.
- ❖ The deteriorating security situation that prevailed before, during and after the presidential and legislative elections prevented us from working for several days. Thus various activities originally planned for November and December have been postponed (meeting with the CTAD, workshop on the revision of the Rules of Procedure of the National Assembly ...).
- ❖ **Political will:** Political will remains an important factor in the success or otherwise of the implementation of our program. It too is a difficult element to assume on the part of future leaders of the institutions we support.
- ❖ **Transport and access to PBG areas of activities:** The increased frequency with which MONUSCO flights are postponed and/or cancelled or passengers disembarked presents significant challenges to PBG implementation, especially in terms of ensuring the timely presence in the field of experts and PBG senior staff when they are needed. This issue has also had a negative impact on the budget as consultants are obliged to spend more time in the field due to flight schedule changes, or cancelled flights.
- ❖ **Absence of a law on Revenues Nomenclature and Apportionment:** This creates confusion between the ETDs, provinces and federal governments. PBG will work with ETD partners in order to increase their proper receipts and improve the provision of services.
- ❖ **Potential for monitoring of promises made during the course of elections:** IR1 partners will be encouraged to review the promises contained in his inauguration speech, the theme of which was a "revolution in modernization," as a point of departure for monitoring his administration's adherence to those promises. PBG could make a contribution by organizing a national civil society conference to review administration promises and develop monitoring mechanisms in each area, but only after it is clear that Kabila will remain in power.
- ❖ **Partner turnover:** The turnover rate of the National Assembly will determine the choice of training for new elected officials. A positive factor is that many national MPs reelected have already collaborated with the PBG, which will be an asset for the implementation of our business.
- ❖ **Capacity building activities with Provincial Assembly Administrations:** The lack of availability of elected officials because the electoral context has provided PBG with the opportunity to optimize working with parliamentary administrations. Moreover, despite the lack of stability within the staffing of provincial parliamentary administrations, the project can capitalize on the training which current staff members

have received, adapting future training programs. Current staff members will be encouraged to share their experiences with potential new agents.

- ❖ A series of activities are planned to benefit the National Assembly. A demand from the acting Secretary-General of the National Assembly in November 2011 aimed at organizing a workshop on the draft revision of the NA's Rules of Procedure seems to have started up a new collaboration. The advent of new political leadership will hopefully be more open to strengthening PBG's partnership with the Assembly.

V – MAJOR ACTIVITIES FOR NEXT QUARTER (January 1, 2012 – March 31, 2012)

Timing	Activity	IR	Location
Jan 9-11	Results based management training	IR2	Bandundu
Jan 18-20	Second evaluation	IR2	Kindu
Jan 18-Feb 4	Work session for feasibility studies for South Kivu ETDs	IR3	Ngweshe, Kadutu
Jan 18-20	Mid-project evaluation	IR2	Lubumbashi
Jan 20-25	Workshop on Inventory and Stock Management for PA staff members	IR2	Bandundu
Jan 26	Institutional Work Group	IR3	Bandundu
Jan 24	Institutional Work Group	IR3	Kindu
Jan 23-27	Evaluation Workshop on CSOs	IR1	Lubumbashi
Jan 30-Feb 3	Evaluation Workshop on CSOs	IR1	Kikwit
Jan 30-Feb 2	Activity on Drafting and communicating success stories	IR1	Lubumbashi
Jan 30-Feb 3	Evaluation Workshop on CSOs	IR1	Bandundu
Jan 30-31	Mid-project evaluation on grants and monitoring	IR1	Bukavu
Feb 1-2	Activity on Drafting and communicating success stories	IR1	Bukavu
Jan 31-Feb 4	PPP projects selection announcements demonstrating interest	IR3	Katanga
Feb 8	CTAD exchange workshop	IR3	Kinshasa
Feb 7-9	Activity on Drafting and communicating success stories	IR1	Bandundu
Feb 6-7	Technical support for management of local finances	IR3	Mayoyo
Feb 10-11	Technical support for management of local finances	IR3	Lukolele
Feb 6-9	Activity on Drafting and communicating success stories	IR1	Kindu
Feb 6-14	Work session for feasibility studies for South Kivu ETDs	IR1	Bukavu
Feb 10-11	Mid-project evaluation	IR2	Bandundu
Feb 6-8	Activity on Drafting and communicating success stories	IR1	Bukavu
Feb 7	Film forum on the consequences and harmful effects of minors working in mines	IR1	Lubumbashi
Feb 9-11	Workshop on CRD management	IR1	Lubumbashi
Feb 6-10	Workshop on prioritizing action plans	IR3	Kolwezi
Feb 13-18	Workshop review of internal regulations of the National Assembly	IR2	Kinshasa
Feb 13-15	Activity on Drafting and communicating success stories	IR1	Bandundu
Feb 13-16	CSO evaluation workshop	IR1	Maniema

Feb 13-16	Monitoring and evaluating the impact of the circle of women activities	IR1	Maniema
Feb 15-18	Technical support for management of local finances	IR3	Bukango Lonzo
Feb 15-18	Mid-project evaluation on grants and monitoring	IR1	Lubumbashi

FY 2012 – PBG -Ninth Quarterly Report

ENCOURAGING GLOBAL ANTICORRUPTION
AND GOOD GOVERNANCE IN THE
DEMOCRATIC REPUBLIC OF THE CONGO.



USAID
FROM THE AMERICAN PEOPLE

YEAR THREE – FY 2012
PBG WORKPLAN

Contract No. DFD-I-00-08-00071-00
Task Order No. DFD-I-01-0800071-00
USAID Project Office: USAID/EA/RAAO

ANNUAL WORK PLAN 3

**FOR THE
USAID / ENCOURAGING ANTICORRUPTION AND GOOD GOVERNANCE IN
THE DEMOCRATIC REPUBLIC OF THE CONGO PROJECT
ENGAGE-DRC**

PROGRAMME DE BONNE GOUVERNANCE (PBG)



USAID
FROM THE AMERICAN PEOPLE

DEMOCRATIC REPUBLIC OF CONGO

FY 2012

Submitted to USAID
September 30, 2011

DAI, Development Alternatives Inc., Kinshasa, DRC



INTRODUCTION

The Year 3 work plan for *Programme de Bonne Gouvernance* builds on the successes of Year 2 and incorporates key findings from all program counterpart institutions. Moreover, the program capitalizes on lessons learned over the last two years' implementation experience.

The Work Plan Development Process

The Year 3 work plan was developed through a three phase process:

- 1) USAID and PBG brainstorming session: USAID Democracy and Governance Team Leader Tanya Urquieta and USAID COTR Agathe Thimpanga attended a presentation and brainstorming session in the PBG office on July 27. The team leaders of the three PBG Intermediate Results teams made presentations on the general direction they see each of the IRs could take. This was followed by comments and suggestions from USAID regarding the planned activities.
- 2) PBG work plan session August 1-9. The three lead technical staff from each of the four PBG field offices joined all technical staff from PBG Kinshasa offices, including representatives of all PBG sub-contracting partners, for five days of planning for Year 2. During the first three days, the provincial level staff and several national level technical staff participated in a training program geared to hone their skills in adult teaching techniques. This first phase also allowed the facilitator of the annual workplan session to get the provincial staff to develop ideas to share regarding especially the needs that they have documented amongst the three PBG partners namely Civil Society, local government officials and Assembly members and their staff.
- 3) IR Team Leader work plan drafting, with COP review. Team Leaders met individually with the COP to discuss the programmatic rationale of each proposed activity and extent to which their draft work plans support activities under other IRs. Draft work plans underwent revisions at this point, to incorporate decisions made in these review sessions.



Lessons Learned from Year 2

Key lessons learned identified in the work planning session follow:

- *Civil Society actors find promoting advocacy campaigns a challenging endeavor:* Given the long adversarial history that Civil Society has had with the government in the DRC, the local organizations are finding it difficult to change gears. The PBG grants program has provided guidelines to promote a constructive advocacy approach. Transitioning from the customary awareness-building role that grassroots organizations were filling, to include a component where they include decision makers into the discussion is the next step in the process. . Government and elected officials are showing to be more and more open to input from civil society than before. In an effort to encourage this important change, PBG will continue to work with CSOs in devising plans, strategies and actions that engage government stakeholders in ways that result in concrete reform. PBG will change the name of *Audiences Publiques* to *Dialogue pour l'Action* in order to emphasize the importance of follow-up action in implementing the recommendations made during the dialogue with decision makers.
- *Implementation of decentralization will take far longer than first accepted:* The causes for this are threefold. The first is that there appears to be some hesitation on the part of Government to fully implement the provisions of the Constitution. Examples of this are the incomplete implementation of the retrocession of funds to the provinces, and the delays in establishing the *Caisse de Perequation*. The second is the sheer complexity of the operation. Even relatively small countries such as Mali and Zambia have taken many years to implement decentralization. Thirdly, at the instance of the President there has been some back-tracking in relation to some constitutional provisions.
- *Delays in Provincial Assembly elections:* This delay has resulted in a decision by PBG to also delay the provision of computer and internet equipment to the Provincial Assemblies. PBG believes it would be most efficient and productive to provide the equipment to the newly installed Assembly members, who can be held accountable over a longer period to ensure proper use, maintenance and inventory control for the equipment being provided.
- *Transport constraints:* PBG continues to face serious transport constraints. The UNHAS administration decided to only offer permanent PBG staff access to their flights. This leaves only the MONUSCO flights as options to short-term consultants. Given PBG's third priority status on MONUSCO flights, our staff and consultants are seeing an increased frequency of flight denial on the day of the flight. This makes planning with our local partners very difficult. All of these constraints have resulted in activities being postponed or cancelled at the last minute, with costly consequences to project resources. PBG is striving to mitigate these constraints by identifying and recruiting experts resident at the Provincial level.

Incorporation of Cross-cutting Approaches

Gender considerations continue to be an important part of the PBG program with the support of important Women's Round Table in Kinshasa and the Women's Forums organized in the provinces. The importance of the participation of women in political processes continues to be a focus of the Women's Forums in each of the provinces.



Anti-corruption continues to underpin almost all activities under PBG as each activity uniquely serves to increase transparency in governance processes and/or create means of holding government officials accountable for their stewardship of public funds. More directly, CSOs under IRs 1 and 3 will actively participate in budget preparation and monitoring, as well as in monitoring government service provision. Much of the IR 2 work surrounding executive oversight addresses corruption issues, as do the activities that invite public vetting of pending legislation.

Critical Assumptions

- 1) The provincial legislative electoral campaign period, currently expected to begin in February/March of 2012 holds the potential to curtail PBG activities across IRs. The work plan has been developed in a manner that should permit sufficient on-going adjustments to activities to accommodate a degree of heightened political turmoil around electoral campaigns. The work plan does assume, however, manageable levels of political tension.
- 2) Although PBG neither has nor expects formal concurrence from the National Assembly leadership for continued collaboration with the program, we have been able to resume implementation with this body in recent months. The work plan assumes a continuation of this degree of informal collaboration.
- 3) PBG is looking forward to forging ties with new partners resulting from Parliamentary elections at the National and Provincial levels. These partners already on the ground with a plethora of tools developed during the first two years of project implementation to enable newly elected members of Parliament to quickly adapt to the task at hand.
- 4) Although the central government has not been quick to implement some aspects of decentralization, there is a powerful lobby for it including the Provincial Assemblies, the Provincial Governors and the electorate in the outlying provinces. A process has been set in motion that, although slow, is making some tangible progress and it has strong support of all donors.
- 5) The project has been very effective at facilitating impact on decentralization reform at the local level. Three activities are of particular importance. The first is helping ETDs to increase revenues by fairer and better controlled taxation combined with increased participation by civil society in a watch dog role. The second is to build on citizen participation to target corruption, and the third is to continue the Action Planning process in which the local administration works with civil society to identify problems, identify and prioritize projects to address those problems. Selected projects are then eligible for small grants. These activities will continue during year three.



IR1 – CITIZENS DEMAND ACCOUNTABILITY

Year 2 for IR1 was dominated by grant implementation, website and CRD development and a focus on women and youth as crosscutting issues.

In the design of the Year 3 IR1 implementation program, the team has taken important Year 2 lessons and observed on-ground realities into account. In particular, the lack of understanding among the majority of IR1 partners regarding the meaning of advocacy and what it takes to execute an effective advocacy campaign suggests that the initial programs during Year 1 aimed at transferring knowledge and competence in this regard were not entirely effective. This is due to several factors, including: 1) The PBG staff has determined that formal training should be supplemented and reinforced with experiential learning. 2) PBG provincial staff (with a few exceptions) have never really engaged in effective advocacy and thus are limited in their ability to provide technical assistance to provincial-based CSO partners; 3) During the repressive Mobutu era, relationships between the authorities and CSOs were strained and any declarations dealing with governance issues were frowned upon. Advocacy campaigns which could be interpreted as criticism led to serious negative repercussions. Consequently, CSOs shied away from advocacy activities and concentrated on awareness-building. This practice has continued until present day.; 4) Poor infrastructure in the DRC prevents Kinshasa-based stakeholders who have conducted successful advocacy campaigns (be it Kinshasa-based PBG staff or national civil society organizations) from traveling more regularly to provinces to share their experiences.

PBG has been working with CENADEP and several other CSO partners to develop the civil society government/legislative performance monitoring website, www.gouvernancepourtous.cd. It has taken longer than anticipated to for relevant stakeholders to absorb the concept of a watchdog website and to support the requisite level of information needed to ensure the viability of the site and the attendant need for a large network of information and data collectors. PBG has also utilized university students to input data into the website as a way to engage youth to become more involved in civic activism.

Additionally, it was clear in the analysis of Year 2 results that PBG should enhance efforts to link *Dialogue Pour L'Action* with IR3 public works projects. The monitoring committees created to follow the progress of these projects can benefit from IR1 expertise on civil society strengthening and can also develop a regular practice of holding multi-sector meetings to address public needs.



Excellent results have been achieved with special projects crafted to improve the participation of historically marginalized groups such as women and youth in the promotion of democracy and better governance in the DRC. These results have proved that the inclusion of these groups in such efforts is vital to the success of D&G programming.

And finally, the dramatically increased activity at the provincial-based CRDs proved the success of the emphasis placed on the Year 2 work plan of the need for provincial-based staff to take greater ownership of PBG programs in terms of planning and execution.

Highlights of IR1 implementation strategies for Year 3 based on Year 2 analyses include:

1. Grant implementation strategy should be streamlined to limit support for CSO advocacy campaigns to 1 theme-based advocacy campaign per province involving an entire network of organizations focusing on a single campaign and then a second campaign in each province focusing only on the budget development process in which advocates fight for decision-makers to take into account the needs of a single marginalized group, i.e. youth. Both sets of campaigns will help in consolidating and deepening knowledge and understanding on general and budget advocacy through an experiential approach to advocacy learning; Also, certain organizations will be able to benefit from grant funding to follow-up on recommendations raised in public hearings and implement them. Also, if the hearings become more and more important and that civil society and the authorities gradually become more involved, it is important that lack of follow through be corrected. In this light, partner organizations should be encouraged to carry through with the recommendations made in the hearings and monitored in the implementation of such recommendations.
2. Improve PBG provincial staff ability to accompany theme-based and youth networks in their respective advocacy campaigns;
3. Organize longer-term stays of Kinshasa-based experts in each province who can assist provincial-based staff to implement advocacy campaigns in a more meaningful and sustained way;
4. Continue training and seminar activities at CRD level, with training component additions which include fundraising and sustainability strategies for CSOs, outreach and site visit strategies for legislators;
5. Continue to train and assemble data-collectors for the website;



6. Incentivize provincial-based civil society partners to assemble citizen monitors for the website;
7. Continue *Cercle des Femmes* program;
8. Promote women and youth as cross-cutting themes to be actively and systematically mainstreamed throughout D&G programming;
9. Link *Dialogue Pour L'Action* at ETD level more to IR3 activities and the citizen/civil society monitoring of local public works projects; and
10. Transfer knowledge and competence on networks and advocacy, formally and informally on an on-going basis.

In view of the above-mentioned priorities, during year 2 IR1 activities will be implemented as follows:

1.1 BETTER ACCESS TO INFORMATION

1.1.1 CSO capacity-building for dialogue, access to information, advocacy and policy process

Here, IR1 will continue to develop the website through the development of a data/information collectors network focusing initially on:

1. The progress of bills of interest to civil society at national and provincial levels and recommendations for when civil society can intervene;
2. The performance of deputies, focusing on good performance as opposed to bad performance (after the elections);
3. Tracking policy development at the level of the “groupes thematiques”; and
4. Analyzing bills, policies and reporting on “hot topics” or interest to civil society.

In response to concerns that the website would not reach those who do not have access to the Internet, different options will be considered for different places. For instance, places where newspapers are already circulated and in demand like the capitals of all 4 provinces may be appropriate and more remote places where literacy levels are low, the radio may be the best option. However, the overall goal of this project is to assure systematic collection of data and information that will help civil society organizations and citizens in general to stay informed about the performance of elected representatives and government. The beauty of having it housed on a



website is that we can take the most important information available during any given period and print as few or as many hard copies as the demand warrants. Essential information can also be translated into local languages. We are also talking here about very simple summaries that would be no more than one or two pages. But even if we start out with a small audience, the idea here is to think long-term. It should be assumed that if interventions in other areas like education are effective, larger segments of the population will demand information and thus the **gouvernancepourtous** hard copy summaries and the website itself will be ready to respond to that increasing demand.

Outputs for 1.1.1:

- ✓ Information network involving members who actively seek out, collect, manage, maintain and disseminate information;
- ✓ A legislative and government action tracking system with recommendations for CSO entry points;
- ✓ An improved website;
- ✓ Low-tech information dissemination tools, including 4 provincial newsletters, radio announcements and informational meetings;
- ✓ National and provincial-based partners more specialized in good governance data and information collection and government/legislature performance monitoring;
- ✓ Civil Society better informed and consequently better positioned to strategically time advocacy interventions with legislature and government; and
- ✓ Reports of website progress, impact and planning meetings.

1.1.2 (4) Grassroots civic education on constitution, decentralization and democratic reforms necessary to implement the constitution

Because of the difficulties with traveling between provinces, it is proposed that the main efforts around civic education on transparency legislation and the role of the legislature be focused on the production of radio and television emissions working with local and international media partners, SEARCH (continued at a reduced level), Internews and CODHOD to produce educational programming on these topics that can be broadcast and also used by civil society partners in their own training and civic education programs and at the CRD.

Outputs for 1.1.2

- ✓ Educational programming on possibilities for transparency legislation;
- ✓ Educational programming on the role of the legislature;



- ✓ Education programming on 2016 election (This will focus on policy development work for constituent groups like women and youth who wish to develop and articulate policy positions on issues related to their interests during the course of electoral campaigns and not on civic education per se.)
- ✓ Products broadcast on multiple partner radio stations;
- ✓ Products used by CSO partners in their own programs; and
- ✓ Products housed at and used by users of the PBG CRDs.

1.1.3 Support to CSOs to engage in policy and public issue-related advocacy campaigns (programmatic and grant support)

Here PBG promote advocacy in the context of civil society networks by encouraging partners to work in networks and draw on the unique strengths of each network partner. Because of the need to deepen the effectiveness of transferring competences in this area, the supported campaigns will be focused on 2 per province – 1 emphasizing the theme for that province and the other emphasizing advocacy for youth-centered budgets. That way, PBG can provide more quality technical assistance than was the case where staff were stretched too thin responding to needs of individual partners.

PBG will continue its technical assistance program but in so doing will place greater emphasis on improving the quality of technical assistance provided by PBG staff and through creating greater opportunities for peer learning.

Special initiatives to be continued will be the strengthening of the CRDs and Cercle des Femmes broadcasts. The production of radio broadcasts on anti-corruption will replace the Tribunes d'Expression Populaire. Just as with the civic education programs on transparency, these will be used in broadcasts and as tools for civic education and training programs conducted by PBG staff and partners.

Outputs for 1.1.3 (SA 3 through 5)

Grant program for advocacy campaigns:

- ✓ A call for proposal for thematic, network-based advocacy in each province
- ✓ A call for proposal for advocacy campaigning for youth budget related advocacy in each province;
- ✓ A call for proposal for Dialogue Pour l'Action
- ✓ 2 major advocacy networks in each province that use and build on existing networks;
- ✓ 2 major advocacy campaigns in each province;
- ✓ Enhanced technical assistance for each campaign;



- ✓ Enhanced understanding of effective use of networks and advocacy among CSO partners;
- ✓ More CRD-based activity;
- ✓ More Cercle des Femmes broadcasts with reports on focus groups to assess impact;
- ✓ Anti-corruption broadcasts;
- ✓ Technical assistance reports; and
- ✓ Reports on use of CRDs and use of broadcast emissions by partners.

1.1.5 Train CSOs to equip them to obtain and maximize the opportunities to testify before public gatherings of elected officials

This project will have already been implemented in 2 provinces by the end of year 2 and is expected to be implemented in the remaining two by the end of year 3.

Outputs for 1.1.5

- ✓ Organized trainings for at least 10 CSO partners and members of their advocacy network ahead of 10 legislative hearings and
- ✓ Reports of trainings and subsequent CSO participation in legislative hearings.

1.1.7 Networking and study tours (Optional)

One possible international and 3 inter-provincial study tours will be organized during Year 3 under IR1.

1.1.7- SA1, SA2 Exchanges

The virtual networking between DRC and Nigeria will have been completed by the end of year two, however, it is also anticipated that after obtaining information regarding the Nigerian experience, civil society organizations that participated in this information sharing will be supported to share that information with others. In a country like the DRC, because of the poor transportation and communication infrastructure, civil society organizations operate mostly in isolation. From a process perspective it is always good to have exchanges that allow individuals that have been isolated to have broader exposure to the experiences of others. National exchanges will be given priority especially in light of budgetary constraints but videoconferencing is still an option to explore with homologues from other countries such as Nigeria.

During year three, PBG will continue to seek out positive examples of advocacy and support visits of representatives of the positive models to other provinces to share what they have learned.



Outputs for 1.1.7 (SA 1 & SA 2)

- ✓ Sharing sessions that permit DRC civil society to share the Nigerian experience with their colleagues;
- ✓ Domestic exchange visits among civil society from different provinces; and
- ✓ Reports on the above.

1.2 IMPROVED MECHANISMS FOR DIALOGUE

1.2.1 Dialogue Forums: Ongoing roundtable discussions among elected officials, CSOs and other stakeholders on issues from the Assembly or of public interest

1.2.1 – Dialogue Pour L'Action

Here it is proposed that ETD level *Dialogues Pour L'Action* be linked to the monitoring of IR3 related public works activities wherein community monitoring teams can meet with public officials and develop a meeting schedule to discuss the progress of public works projects and make proposals on necessary interventions to ensure the success of the projects. Other *Dialogue Pour L'Action* will be convened as part of partner implementations of grants, deputies' strategic plans for outreach or at the CRDs. Provincial level *Dialogue Pour L'Action* would be limited to 1 per province but with necessary follow-ups. Some sub-grants would include the DPAs and others would not. It would simply depend on the nature of the subgrant but we would ensure that a minimum of 1 DPA per province is held under a subgrant. The recommended focus of DPAs at this level would be on budget questions related to the themes linked to each province. In Maniema, it is especially suggested that the DPA there focus on reviewing the impact of the increased budget line for agriculture effected through the efforts of PBG supported advocacy groups.

Outputs for 1.2.1- SA2:

- ✓ At least 1 DPAs per ETD in each province (total of 12) convened and linked to IR3 activity; and increased interaction at local level between citizens and government/elected officials;
- ✓ Other DAPs at CRD level, as part of partner advocacy campaigns or as part of deputies' strategic outreach plans; and
- ✓ At least 1 DPA per province at provincial level with follow-ups as needed.



1.2.2 Constituent outreach activity: Deputies and senators travel to their constituencies to explain their roles and events at the Assembly or Senate level

Once the elections are over, PBG will host strategic planning meetings in its provincial offices with deputies and senators to strategize on how they can best make periodic and regular contact with their constituents. Once plans are elaborated, PBG can assess the extent to which it can support the implementation of those plans both politically and financially.

Outputs for 1.2.2 (SA 1 - SA 4)

- ✓ Strategic plans for systematic outreach to constituents by at least 20 deputies at national level and 10 deputies in each province
- ✓ Monitoring reports of outreach activity by deputies

1.2.5-1 Budget Training

Through the youth budgeting program, PBG will transfer skills in budget advocacy, especially for youth and youth-focused organizations. This will provide PBG the opportunity to link with universities and connect university students more effectively to civic engagement through actively shaping their own future.

Outputs for 1.2.5

- ✓ 4 advocacy campaigns for youth focused budgets
- ✓ Links to universities
- ✓ Reports of youth-focused advocacy activities

1.3.6.2 Annual Debriefing Meetings

The need to conduct an annual debriefing involving all CSO partners was identified at the end of year 1. As a result, very successful meetings were held at the end of year 1 and further meetings are planned to debrief on year 2 which are now being planned for the beginning of year 3. This activity will thus be included in the work plans for each year.

Outputs for 1.3.6

- ✓ 4 reports of debriefing sessions



IR 1 - CITIZEN DEMAND ACCOUNTABILITY

Ind 1.1	Number of people who have completed United States Government (USG) assisted civic education programs
Ind 1.2	Number of local mechanisms supported with USG assistance for citizens to engage their local government
Ind 1.3	Number of CSO advocacy campaigns supported by USG
Ind 1.4	Number of citizens attending public audiences
Ind 1.5	Number of USG-supported civic education activities with media participation and/or coverage.
Ind 1.6	Increase in the average score of core PBG-supported NGOs on the Advocacy Capacity Assessment Tool
Ind 1.7	Number of CSO receiving USG assistance on how to review and comment on budgets
Ind 1.8	Percent of people surveyed in select provinces who believe they have opportunities to have their voices heard by national, provincial and local government

ACTIVITIES & SUB-ACTIVITIES				START DATE	Due Date	STATUS & COMMENTS	INDICATORS
1.1 - BETTER ACCESS TO INFORMATION							
1.1.1 R CSO capacity-building for dialogue, access to information, advocacy and policy process							
1.1.1 - 1	All 4 Prov	R	SA 1: One workshop per province (4) on organizational development with a focus on accessing, organizing and disseminating /communicating information. Training will include elements on communication strategies and effective means of message development and dissemination (Act 1.3.6) - BAN	5-Jan-10	28-Feb-10	Completed on schedule. This should happen at the end of every year (or at the beginning of the following year. But for year 3 we propose a 5 day workshop where we give feedback, we are given feedback, we explain why we are changing the grant program and we conduct training on networking, advocacy and budgets. And we also set up the national network formation.	1.1; 1.5; 1.6
1.1.1 - 2	All 4 Prov	R	SA 2: One follow up workshop to review the progress towards objectives related to capacity-building	15-Mar-10	10-Jul-10	Completed on schedule. Combined with 1.3.6-2 CSO evaluation and planning	1.1; 1.5; 1.6
1.1.1 - 3	Kin	R	SA 3: Formal Launch of national good governance information network (website)	1-Oct-10	30-Jul-11	Site is operational and is being managed and updated by CENADEP.	



1.1.1 - 4	All 4 Prov	R	SA 4: Information collection, database compilation and website establishment and information dissemination through Internet, newsletter and radio	1-Oct-10	30-Sep-14	A trained youth group of data-collectors of legislative info, i.e. legislative calendar, where bills are, happenings at group thematic level, government policy. A network of deputy reporters who look for positive actions by deputies. Then bulletins summarizing website content disseminated by radio through Internews and by hard copy distribution through NGO partners' existing newsletters.		
1.1.1 - 5	Kin	R	SA5: Call for proposals issued and Grants Management Training	1-Oct-10	31-Dec-11	Fourteen grants were awarded and are in full implementation process. Increased participation in advocacy network on national and provincial levels. Promote the linkage between national level advocacy champions their provincial counterparts.		
1.1.1 - 6	All 4 Prov	R	SA 6: Long-Term Planning TA	1-Feb-11	30-Sep-12	Follow-up meetings to review progress which will require regular reports from trainers using Assistance technique reporting forms. Use CRDs to transfer skills in seeking funds from other sources and reinforcing concepts of advocacy (especially budget advocacy) and networking. An annual debriefing meeting is to be held with CSO's to evaluate grant funded advocacy actions. See 1.3.6-2.		
1.1.2		R	Grassroots civic education campaigns concerning the constitution, decentralization and democratic reforms - necessary to implement the constitution					
1.1.2 - 1	All 4 Prov	R	SA 1: One participatory theater performance, music and/or comic book how-to-action guide produced per province on citizen rights to engage public official	1-Feb-10	30-Apr-10	Completed on schedule.	1.1; 1.2; 1.5	
1.1.2 - 2	All 4 Prov	R	SA 2: Develop radio shows and theater presentation that can be duplicated and used in the PBG resource centers	1-Feb-10	30-Apr-10	Completed on schedule.	1.1; 1.2; 1.5	



1.1.2 - 3	All 4 Prov	R	SA 3: AC (Animateur Communautaire) work with key community leaders to advance civic education work	1-Apr-10	30-Sep-10	Completed on schedule. Pursued under 1.1.2 - 4&5.	1.1; 1.2
1.1.2 - 4	All 4 Prov	R	SA 4: Civic Education on desired transparency legislation	1-Mar-11	30-Sep-12	Subsequent to ECC work done in Yr 2, should focus on radio broadcasts with Internews providing the network of radios and CODHOD producing content if possible. Increase interaction with ETD level civil society actors in all 4 provinces. This can be done through partner newsletters that reprint parts of the website.	1.1; 1.2
1.1.2 - 5	All 4 Prov	R	SA 5: Civic Education on role of legislature	30-Nov-10	30-Sep-12	Subsequent to ECC work done in Yr 2, should focus on radio broadcasts with Internews providing the network of radios and CODHOD producing content if possible. Increase interaction with ETD level civil society actors in all 4 provinces. This can be done through partner newsletters that reprint parts of the website.	1.1; 1.2
1.1.3 R Support to CSOs to engage in policy and public issue-related advocacy campaigns							
1.1.3 - 1	All 4 Prov	R	SA 1: Development and launch of at least five (5) advocacy campaigns , at least one per province.	31-May-10	30-Sep-10	This should be modified to reflect the change to 3 national campaigns per year involving provincial partners where roles, responsibilities and activities will be clearly defined and provincial partners can learn advocacy through following the lead of more experienced national-based partners	1.3;
1.1.3 - 2	All 4 Prov	R	SA 2: At least one advocacy training sessions per province	15-Apr-10	31-May-10	Completed on schedule.	Ind 1.1
1.1.3 - 3	All 4 Prov	R	SA 3: Grants Program	1-Jan-11	30-Sep-12	Fourteen grants were awarded and are in full implementation process. A new call for proposals will be issued during the first quarter of FY2012.	1.3
1.1.3 - 4	All 4 Prov	R	SA 4: Technical Assistance	1-Oct-10	30-Sep-12	On-going continuous	1.3



1.1.3 - 5	All 4 Prov	R	SA 5: Special Initiatives - Tribunes d'Expression Populaire, Women Roundtable broadcasts, youth programs and support to the CRDs	1-Oct-10	30-Sep-12	For TEP, would suggest that OLCAC work with CODHOD to produce radio broadcasts that educate through telling the story of Bandundu. The Circle of Women program should emphasize developing a women's provincial platforms that will be the basis for challenging political candidates and advocating for a gender sensitive budget. This saves funds and the interactivity can be retained through call-in radio programs. We have been advised by Internews that this is possible. That also protects speaker anonymity when subjects are sensitive such as is the case with expressing experiences with corruption. Small focus groups conducted ahead of and then summarized on the radio programs can also ensure that interactivity is retained. The youth program should be integrated into budget advocacy work. Youth groups from Kinshasa and the 4 provinces can be linked 1 of the 3 advocacy causes chosen. In Katanga and Maniema, workshops for youth will be more targeted on being integrated into one of these 3 advocacy campaigns as opposed to the ones held in Yr 2 which were more general.	1.3-1.2
1.1.4	R		Civic education about the new constitution and subsequent legislation				
			- N/A: Will be undertaken in the 4 provinces under 1.1.2.				
1.1.5	R		Training for CSOs that equips them to obtain and maximize the opportunities to testify before public gatherings of elected officials				
1.1.5 - 1	All 4 Prov	R	SA 1: Assist CSOs to prepare for advocacy-focused grants	16-Apr-10	30-Jul-10	Completed on schedule (Strategic planning sessions July-Aug 2010). Continues under 1.1.3 - 3 & 4.	1.2;
1.1.5 - 2	All 4 Prov	R	SA 2: TA on the implementation of grants for activities focused on advocacy and oversight	1-Jun-10	Yr 2	See Activity 1.1.3-3&4	1.2;
1.1.5 - 3	All 4 Prov	R	SA 3: Individualized preparatory training for testifying at legislative hearings	1-Jun-11	30-Sep-12	Dependent on availability of legislative calendars. Has been carried out in BAN and will be replicated in MAN, SUK, KAT	1.2
1.1.6	O		Roundtable and discussions on constitutional issues and opportunities, anti-corruption, policy issues, etc. Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.				
1.1.7	O		Networking activities and study tours				



1.1.7 - 1	Kin	O	SA 1: Virtual Interactions with CSOs in Nigeria	1-Mar-11	30-Sep-11	Preparatory discussions with Social Impact on TA from Nigeria civil society visit. This will have been done in YR 2 through the relay of info obtained from Nigerian colleagues at a regional meeting in Cape Town.		
1.1.7 - 2	All 4 Prov	O	SA 2: Networking/Peer Exchange Visits to other provinces	1-Jan-11	31-Jul-12	Will begin with MAN study tour of BAN and continue through July 2012		
1.1.8		O	Information kiosks in public institutions that provide information to citizens and publicize standard fees for service and complaint mechanisms. Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.					
1.1.9		O	Newsletters detailing the work of the provincial government and assembly, outlining the progress on provincial development plan, etc. Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.					
1.1.10		O	"How-to" access guides detailing how to access public services or describing civic rights Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.					

1.2 IMPROVED MECHANISMS FOR DIALOGUE

1.2.1		R	Dialogue Forums: Ongoing roundtable discussions among elected officials, CSOs and other stakeholders on issues from the Assembly or of public interest					
1.2.1 - 1	All 4 Prov x2	R	SA 1: Implement at least 8 Dialogue pour l'Action forums (DPAs) to orient public discussion to a specific service delivery topic and the development of action items and follow-on activities	15-Apr-10	30-Sep-10	Completed on schedule	1.2; 1.4; 1.5.2.8; 2.9	
1.2.1 - 2	All 4 Prov	R	SA 2: Implement at least 12 Dialogue pour l'Action forums at ETD level	1-Nov-10	30-Sep-12	Two Dialogue pour l'Action already held with 160 participants.	1.4	
1.2.2		R	Constituent outreach activity: Deputies and Senators travel to their constituencies to explain their roles and events at the Assembly or Senate level					
1.2.2 - 1	All 4 Prov x2	R	SA1: At least 12 Dialogue pour l'Action at ETDs	1-Jan-11	30-Sep-12	Link these more directly to IR3 public works projects and associated civil society monitoring groups.	1.4	



1.2.2 - 2	All 4 Prov x2	R	SA 2: At least 4 Dialogue pour l'Action in at provincial level	1-Dec-10	30-Sep-12	Will hold 1 per province with follow-ups as needed, mainly on budget-related matters.	1.4	
1.2.2 - 3	All 4 Prov x2	R	SA 3: Designating times and places for legislator/provincial government visits	12-Sep-12	Year 4	To hold strategy sessions with parliamentarians (after provincial legislative elections) and the CRDs and in the other 2 ETDs on district visits, identifying places where routine consultations with constituents can be held and setting calendars with a monitoring committee established to ensure that parliamentarians follow the calendar. That information will be fed into the website. This can be extended into Y4 of the programs if the elections are not postponed. In case they are, DAI will formulate a plan B for this activity as it targets new elected officials. DAI will remain neutral during the campaign period	1.2	
1.2.2 - 4	All 4 Prov x2	R	SA 4: At least 5 Oversight/Outreach site visits	12-Sep-12	Year 4 (see comments above regarding elections calendar)	Hold strategy session at CRDs involving parliamentarians (after elections and before session starts) and civil society regarding the 5 priorities for parliamentary oversight, especially outside of the provincial capitals - child miners, exploitation of girls by teachers, displacement of informal dwellers or something that the government has done that it shouldn't have or has not done that it should have, etc... The outcome should be a schedule for control visits. As much as possible, the Deputies should fund these visits themselves, as this especially will not be sustainable if it is funded from another source.	2.12	
1.2.3		R	A web-based platform (called a "list serve" in the Task Order) to link the provincial parliamentary staff and deputies to each other and to disseminate copies of laws					
1.2.3 - 1	KIN	R	SA 1: Collect information of interest to provincial assembly members, staff and	1-Jan-10	30-Sep-10	Website is operational. Will continue under 1.1.1 - 3 & 4 in collaboration with IR2.		



			public to feed into new website				
1.2.3 - 2	KIN	R	SA 2: Develop a website offering information primarily for provincial assembly members, staff and the public (some sections will be specific for each province).	1-Jan-10	1-Feb-11	Website is operational. Will continue under 1.1.1 - 3 & 4 in collaboration with IR2.	2.12
1.2.3 - 3	KIN	R	SA 3: Train government representatives and CSOs in use of website	1-Jun-10	30-Sep-10	Completed on schedule (Website trainings completed in Aug 2010 & input on the website in Sep 2010)	2.11
1.2.4		R	Strengthening the capacity of provincial institutions to reach out to stakeholders and to central government, such as fora to bring together Senators and Provincial Government				
1.2.4 - 1	BAN	R	SA 1: One pilot in Bandundu Provincial Assembly to host in person inter-governmental forums on the Finance Law (BAN)	1-Feb-10	15-Mar-10	Completed on schedule	1.2
1.2.5		R	Building the capacity of CSOs to monitor, engage and debate with elected leaders on such substantive topics as the development of local government budget or related to current legislation				
1.2.5 - 1	BAN	R	SA 1: CSO training course on the budget process and on budget analysis in each province	15-Aug-10	30-Sep-10	This is to be on-going but in an experiential format and so it should not be called a training session as it will be a process involving a series of activities from the initial planning at the end of year evaluation workshop to data-gathering to inform positions on budgets, to analyzing gap between existing and desired allocations, etc.. Experiential workshops will include topics on budget process, gender issues in advocacy work, decentralization, networking, corruption.	1.1; 1.5; 1.7
1.2.6		R	Public Relations training for government officials				



1.2.6 - 1	All 4 Prov	R	SA 1: One workshop in each province (4 total) to train selected government officials on public outreach	15-Jun-10	30-Aug-10	Completed on schedule. Combined with 1.3.4	Ind 1.1
1.2.6 - 2	All 4 Prov	R -	SA : TA on public outreach activities	1-Aug-10	30-Sep-11	Completed on schedule. Combined with 1.3.4	1.2
1.2.7		R -	<p>Tribunes d'Expression Populaires or Dialogue pour l'Action to bring together citizens and local authorities in an open exchange of views on key reforms and current events This activity takes place in large part under Activity R 1.2.1.</p>				
1.2.8		R -	<p>Mobile government - bringing provincial officials into communities located far away from the provincial capital for sector discussions, site visits and town hall meetings This activity will be combined with Activities 1.2.2. and 1.2.4.</p>				
1.2.9		O -	<p>Parliament Watchdog Groups, CSO partners attend and report on national and provincial assembly meetings. Summary compiled for use in grassroots education. The good governance website and database developed under Activity 1.2.3. is essentially the foundation for watchdog and grassroots education activity.</p>				
1.2.10		O -	<p>Citizen questionnaires to determine what they would like to know relating to "current issues" and CSO-sponsored grassroots information sessions to address such issues. Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.</p>				
1.2.11		O -	<p>Citizen led advocacy initiatives vis-à-vis legislative representative(s). Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.</p>				
1.2.12		O -	<p>Dissemination of legislative calendar to CSOs in preparation for advocacy on pending laws and public hearing Efforts under this activity begin under Activity R 2.1.4 and will likely continue throughout the life of project.</p>				



1.3 IMPROVED CAPACITY FOR ADVOCACY AND OVERSIGHT

1.3.1	R	Institutional, managerial and stakeholder assessment of pilot provincial governments in such areas as health, agriculture, education and water. - This activity will have been combined into Activity R 3.2.1				
1.3.2	R	Small grants to local CSOs for budget monitoring - Grant support for budget monitoring and advocacy is provided under Activity 1.1.3.				
1.3.3	R	Community gatherings to prioritize needs of the community - This activity takes place under the Dialogue pour l’Action programmed under Activities 1.2.1 and 1.2.2. as well as under stakeholder action planning workshops under Activity 3.2.1.				
1.3.4	R	Community preparation for face-to-face meeting(s) with elected leaders and senators, facilitated by NGO leaders - This activity takes be fulfilled as part of the technical assistance delivered under Activity 1.1.3.				
1.3.5	O	Study tours to provide exposure to different experiences in fiscal transfers (especially for investment) such as the Mali experience. Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities.				
1.3.6	O	Media training and media campaigns for CSOs				
1.3.6 - 1	all 4 prov	O SA 1: One module focused on the development of communication strategies and effective means of message development and dissemination. Conducted in conjunction with organizational development training in four provinces (combined with 1.1.1-1).	5-Jan-10	28-Feb-10	Completed on schedule (See 1.1.1-1).	Ind 1.1



1.3.6 - 2	all 4 prov .	<p>O SA 2: Debriefing sessions with CSOs on implementation of communication strategies. Implemented after information management and advocacy training.</p>	1-Sep-10	30-Sep-14	<p>This should happen at the end of every year (or at the beginning of the following year. But for year 3 we propose a 5 day workshop where we give feedback and receive feedback.</p>	
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IR2 – SELECTED PARLIAMENTS ARE MORE DEMOCRATIC AND EFFECTIVE

In the third year of the program, IR2 activities will continue using the same logic as the activities implemented in year 2. The work will also be based on recommendations outlined in the institutional development plans that were carried out for each of the partner Assemblies and on evaluations made during the first two years of the program. The implementation of IR2 activities will also take into consideration the upcoming elections, a sensitive context within which PBG will evolve during year 3 and which most likely influence the implementation of planned activities.

Given the constraints encountered during year 2, a number of activities will be completed in Year 3. For example, certain activities programmed for year 2 regarding the provision of computers and internet connectivity to the Assemblies, were delayed in order to assist the targeted beneficiaries with the development of adequate management systems. Year 3, which will see the inauguration of a new legislatures, will offer a favorable environment for this endeavor. In effect, the change in institutional leaders could offer an important opportunity to reinforce the partnership between IR2 and the Assemblies.

Another aspect on which IR2 will focus during the third year is assistance to the Assemblies in the improving the flow of legislation (identifying priorities in terms of legislation, legislative drafting, technical assistance to the committees, etc. and in public relations (constituency outreach, work with media outlets on parliamentary issues, and publicizing budgetary considerations.)

Donor coordination regarding assembly assistance remains a constant in the implementation of PBG activities. IR2 will maintain the momentum gained in the first two years of the program while initiating meetings with other donors to promote coordinated (technical, equipment provision and training) actions assisting the Assemblies

The IR2 activities planned for year 3 are as follows:

2.1 - INTERNAL MANAGEMENT AND SUPPORT SERVICES STRENGTHENED

2.1.1. - Assess current functions and capacity of parliamentary staff and develop a training plan to improve their skills

2.1.1 SA -6 Develop a training schedule validated by each Provincial Assembly

This activity which repeats itself in every parliamentary session will be implemented during year 3 with the newly elected provincial Assembly offices. IR2 will work with the Assemblies to define their priorities in terms of provincial Assembly member and staff capacity building.

Targeted participants: Staff and members of all 5 Assemblies



Outputs: A validated training plan, responding to the needs of the staff and members of the Assemblies. All 5 assemblies (4 Provincial Assemblies and the National Assembly) are considered, National Assembly staff included.

2.1.1 SA- 7 Develop a training schedule validated by National Assembly

The constraints encountered by the PBG program during the first two years at the National Assembly level hindered the preparation of a training plan of the national Assembly members and staff of the lower house. The election will usher in a new set of members, and possibly leadership and staff. PBG will take advantage of this opportunity to reintroduce itself to the National Assembly and generate both informal and formal buy-in to training and capacity-building. .

Targeted participants: National Assembly and staff.

Outputs: A validated training plan which responds to the needs of the National Assembly members and staff.

2.1.1 SA-8 Provincial Assembly staff capacity evaluation

In order to measure the impact of PBG activities on the Provincial Assemblies and to have a clear idea on the domains of intervention in terms of capacity building, IR2 will carry out a mid-term evaluation of the provincial parliamentary administrations.

In addition, even though the administrative personnel do not intervene directly at the decision-making level in the parliaments, they have a major role to play in the institutional capacity of the Assemblies through certain services (committees, studies, “bureau des séances”...). Being more stable and permanent, the administration provides a good reference point for evaluating the evolution of their respective parliaments.

Targeted participants: Staff members of the 4 beneficiary Provincial Assemblies

Outputs: The functional capacities of the Provincial Assemblies are evaluated.

2.1.1 SA-9 Workshop to evaluate the first legislature

This workshop will allow outgoing members of parliament the chance to express their thoughts on the progress of the first Provincial legislature and review the results. This activity will have the advantage of offering the Provincial Assembly, apart from the final report normally submitted to the Bureau, the opportunity to review the different aspects of parliamentary operations, (drafting laws, government oversight, relations with the electorate, parliamentary communication, donor support and impact...). The members of parliament and staff will, through this workshop, develop recommendations for the next legislature. This is organized in South Kivu only, because its assembly is the only one that agreed. The others said they did not have enough time during this session but it is most likely a matter of political will.



Targeted participants : Provincial Assembly of Sud-Kivu (members and staff)
Outputs : Workshop evaluation of the first legislature is organized.

2.1.2. Develop an information management system for sharing draft laws for input and adopted laws for future reference (perhaps via codification)

2.1.2 – SA 4 – Technical Assistance on ‘Les Annuaire’s

This activity replaces those programmed in year 2 consisting of the « Annuaire » and technical assistance on the development and distribution of the « *Tables Alphabétiques des Orateurs* ».

It consists of support to the last step in the legislative process, specifically the publication of laws and edicts. The installation of provincial antennas of the *Journal Officiel* will allow for interventions in the provinces, and in turn support the Kinshasa office. In Bandundu, our local staff was contacted by the *Journal Officiel* provincial antenna, There are antennas all over the country except in Maniema and Equateur. The *Journal Officiel* is the one in charge of publishing laws. Our assistance would be focused on the legislative part only.

Target: *Journal Officiel* of the D.R.C

Outputs : Reinforcement of the *Journal Officiel* central office and its provincial antennas

2.1.2 SA-6 Technical and material assistance with computer and internet support to management and legislative functions.

This activity follows that which was initiated under 2.1.2-5, where PBG carried out a thorough IT evaluation for the 5 partner Assemblies identifying their needs and priorities in computer support. Cost estimations of each of the Assembly’s needs have allowed the program to initiate the process for acquiring the equipment. The equipment will be delivered to the Assemblies after the provincial legislative elections.

PBG will continue coordination efforts with other donors (CTB, World Bank, UNDP) to ensure the proper housing and maintenance of the provided equipment. Once the equipment is delivered, PBG will provide technical assistance to the Assemblies in the use and maintenance of the equipment.

Targeted participants: National Parliament and 4 Provincial Assemblies.

Outputs : Basic IT equipment for parliamentary operations.

2.1.3. Provide technical assistance to develop a realistic internal budget reflecting actual needs and priorities



2.1.3 SA-6 Technical assistance to MPs and staff in drafting the Provincial budgets

This sub-activity is a follow-up of activities under 2.3.3-1 from year 1 which were implemented as training programs for the Provincial Assemblies on budget analysis and under 2.1.3-3 in year 2 which consisted of workshops on financial autonomy, internal budgeting and technical assistance for the staff of the Assemblies. These two activities reinforced the Assembly members' understanding regarding their autonomy and realistic internal budget priorities that they must identify. This third step consists of technical support to the Assemblies in the budgeting process which will in turn feed into the annual budget development process.

Targeted participants: Members and staff of 4 Provincial Assemblies.

Outputs: Technical assistance in the preparation of the Assemblies' annual budgets.

- ❖ The Provincial Assemblies prepare their budgets based on estimations of their needs in order to guarantee their constitutional mandates.
- ❖ Provincial Assemblies gain the skills necessary for transparent budget preparation.

2.1.4. Support the development of a legislative calendar dictated by Parliament and not by the Executive

2.1.4 – SA 3 – Technical Assistance on Legislative Calendars

This activity, programmed for Year 2 had to be postponed due to a lack of political will on the part of the Assemblies' *Bureaux*. As addressed in Year 2, these calendars exist but difficulties continue regarding their frequency, their regular revision and their accessibility to the public. PBG assistance will consist of providing support to the leadership and staff in gathering information, updating and distributing of the calendars.

PBG provincial teams will continue their efforts to obtain the calendars once the Assemblies have completed them and will look into translating them into local languages for distribution. The possibility of broadcasting the translated calendars through community radios is an option to be explored.

Targeted participants: Leadership and staff of the 5 Assemblies

Outputs :

- ❖ Improved quality and utility of the calendars in the 5 Assemblies.
- ❖ Translation and distribution of the calendars in the provincial languages.



2.1.5 Assist in the development of an action plan for technical and material assistance and a coordination system to better manage donor assistance

2.1.5 SA-1&3 Technical Assistance on Donor Coordination for National and Provincial Assemblies

Technical assistance provided by PBG in year 2 to coordinate assistance to the Assemblies from different donors, notably regarding the rehabilitation of Assembly buildings (CTB in Maniema and World Bank in Sud-Kivu) and operational support to the initiatives led by the *Réseau Congolais des Personnels des Parlements* (Westminster Foundation for Democracy, UNDP and DFID), will continue during the third year of the program. Activities requiring the coordination of donor efforts will be discussed in the regular donor coordination meetings and PBG IR2 staff will take the initiative to contact additional interested parties where possible.

Targeted participants: The National Assembly and the 4 Provincial Assemblies

Outputs: A clear donor assistance plan in response to needs identified by the Assemblies.

2.1.6. Organizing activities that decentralize power within the institutions, including reform of rules and regulations

2.1.6 – SA 3 – Review of Internal Procedures & Manuals

This activity was completed in Year 2 in three of the four provinces covered by PBG, with the exception of Katanga. The delays in implementation of this activity were due to political troubles which did not allow for the revision of the internal regulations for this Assembly. The beginning of Year 3, which coincides with the end of the first legislature, will present a good opportunity for the members of this Assembly to evaluate their rules and regulations and any dispositions that were problematic, provide from experience gained during the session, rules which can improve the parliaments' operations, and provide room for participation by Civil Society in the legislative process.

Targeted participants: Provincial Assembly of Katanga

Output: Internal rules and regulations are revised.

2.1.6 – SA 4 – Development of Internal Procedures & Manuals

This assistance initiated in Year 2 in Bandundu and South Kivu will continue in Year 3 and will be extended to Maniema and Katanga. It will follow up on efforts to simplify and standardize essential procedures enabling Assembly leadership and personnel to put in place clear financial and administrative procedures while organizing them in one procedures manual.



Targeted participants: Maniema and Katanga Assembly leadership and staff.
Outputs: Financial and administrative manuals are finalized.

2.1.7 Support to internal management practices, development and implementation of parliamentary budget, budget for committees.

2.1.7-1 Workshop on conflict resolution

Among the needs expressed by the Assembly members in the evaluations, assistance in the form of conflict resolution techniques was mentioned several times. An observation made at the end of the first legislature was that the plenary sessions are marked by a number of tense issues, which have on occasion provoked crises in the different parliamentary institutions. The Assembly offices, Commission and other Assembly members have expressed the need for increasing their capacity to respond to potential crisis situations that may disrupt the normal operation of their constitutional mandate. A workshop based on the experience and lessons learned from the preceding legislative session will be of great value for the assembly members at the beginning of the new session allowing them to better mitigate potential conflict in their work.

Targeted participants: Four Provincial Assemblies
Outputs : Workshops on conflict resolution in all 4 provinces.

2.1.9. Continued technical assistance to key committees for Political, Administrative and Judicial Affairs (PAJ) and on Economics and Finance (ECONFIN) at the National Assembly

2.1.9 – SA 2 – Technical assistance on PBG related deliberations

This activity is a follow-on to 2.1.9-2 which consisted of technical and logistical assistance to the ECOFIN committee with regards to the TVA law. A request for assistance was submitted to PBG regarding the electoral law, but was not acted upon for various reasons due to its sensitive nature as determined by the donor . Assistance to key committees remains an important part of the PBG program in support of the National Assembly and which can provide increased visibility.

Targeted participants: PAJ and ECOFIN committees of the National Assembly
Outputs: Technical assistance to key committees.



2.1.12 Organizing study tours to expose participants to the reform agenda and best practices for basic management

2.1.12 – SA 2 – Study Tour

PBG will organize exchange visits between members of the different Assemblies encouraging them to share their experiences with the goal of promoting best practices. To achieve this, priority will be given to provincial assembly members who are deemed champions given their willingness to participate in this PBG initiative and who demonstrate leadership in good governance. The selection of participants will be based on their potential contributions in furthering institutional reforms in their respective Assemblies.

This activity replaces what was planned during Year 2 relative to a trip to Benin or Burkina Faso, where the impact was deemed less important than the need to bring together the elected representatives from the different Assemblies.

Targeted participants : Representatives of the 5 Assemblies

Outputs: Representatives from the 5 Assemblies are exposed to institutional reform efforts and best practices.

2.1.15 Basic management and planning training

2.1.15 SA 6- Training on strategic planning.

The Assembly evaluations revealed a great need in terms of capacity building in the leadership and staff regarding strategic planning. A training program in this domain which will intervene at the beginning of the legislative session, will permit the beneficiaries to develop a long term vision and to reflect on the organizational development and performance of Assembly services.

Targeted participants : *Bureaux d'Etudes* and staff of 4 Assemblies

Outputs : A training program on strategic planning is conducted.

2.1.15 SA 7 training on network maintenance

This workshop will be provided to Assembly staff after the delivery of computer equipment allowing them to ensure its proper use and maintenance.

Targeted participants: Staff of 5 Assemblies

Output: A training program on computer network management and maintenance.



2.1.15 SA 8 Training on results based management

PBG will organize this workshop for the administrative directors and staff who express a desire to increase their skills in providing support services in the Assemblies.

Targeted participants: 4 Provincial Assemblies

Outputs: A result based management training program is provided.

2.1.16. Capacity-building of the *Bureaux d'Etudes* to support parliamentary committees

2.1.16 – SA 4 – Policy Research Network

Discussions held during Year 2 with members of academia and political decision makers in an effort to find the best ways to put this network in place will continue in Year 3 with the goal of establishing this network. The selection of local experts in the provinces covered by PBG and the involvement of PBG sector specialists will help extend the network into the provinces.

After a preliminary workshop organized in Kinshasa bringing together University professionals in the domain of political research and interested political decision makers (National assembly members and provincial assembly members who were present in the capital), planning sessions will be organized with the participants. These sessions will outline the elaboration of an action plan for the development of the policy research network and its extension into the provinces. CRDs in the provinces and the good governance website will provide venues to encourage exchange between members of the network through continued technical assistance.

Targeted participants: Interested university representatives and political decision makers (executive and legislative branches)

Outputs: A network on policy research is established.

2.2 IMPROVED LAW-MAKING

2.2.1 Technical assistance to result in the drafting and adoption of: Law on the national budget/annually; provincial budget/annually; three edicts; and at least 4 DG

2.2.1 – SA 4 – Technical Assistance on issues related to the Passage of laws

This activity follows 2.2.1-2 from Year 2 where PBG provided technical assistance to the Assemblies in the identification of priorities with regards to the passage of legislation at the provincial level. PBG also provided local experts to the Assemblies according to the field of



expertise identified as a priority by each Assembly. Material assistance was also provided to the parliamentary committees allowing them to organize work sessions to further efforts in edict preparation. This activity will be completed at a later date in Katanga province, for reasons cited above.

Targeted participants: Members and staff in 4 Provincial Assemblies
Outputs : Advance edict development

2.2.1-5 Technical assistance to help Assemblies address issues on which they should pass laws

Continued support will be provided at the National Assembly level with the ECOFIN and PAJ committees, dependent on the political will demonstrated by the future leadership of these institutions.

Targeted participants: Members and staff of the National Assembly.
Outputs: Advanced development of targeted legislation.

2.2.1 SA 6- Technical assistance on budget execution and training on how to communicate with constituents and the media on budget matters for members and staff

This activity follows 2.2.1-3 from Year 2. It aims to train the provincial Assemblies of Bandundu and Sud-Kivu and to provide the technical assistance necessary to confidently address budget questions when they are asked by the media or the public while going beyond a simple response and developing a proactive communication strategy. This assistance will take on the form of a seminar, a workshop or technical assistance in the development of new communication tools. Given the unpredictability of the political context (provincial legislative elections) we're not 100% sure that we can implement this in all 4 provinces in year 3, we decided to start with Bandundu and South Kivu so that we can cover 1 province on both sides (East and West), the two others would be covered in year 4. Nevertheless, as it happened the preceding years, if the opportunity occurs we could cover the 2 remaining provinces as well.

Targeted participants : Bandundu and Sud-Kivu Assemblies
Outputs: Provincial assembly members receive training in budget presentation to the media and the public.

2.2.1 SA 7- Training to in the drafting of necessary legislation using (ROCCIPI) method for members and staff

During the evaluations, the Provincial Assembly members expressed a great need for training and technical assistance in developing legislation. They encounter difficulties in both the choice of material on which to legislate and in the creation of edict proposals. This training will allow the reinforcement of provincial assembly members and their staff, especially the Bureau d'études, in their capacity to identify the needs in developing edicts for the improvement of management in the provinces.



Targeted participants: 4 Provincial Assemblies

Outputs: Training provided on the procedures aimed at identifying future laws.

2.2.1 SA-8 Training in legislative drafting

The parliamentary evaluations also revealed weaknesses with the Assembly members and their *Bureaux d'études* with regards to the drafting of laws, in terms of the formal aspects. Certain aspects of legislative drafting lend to confusion and a workshop in this area will help to improve the quality of edicts produced by the Assembly members. It will help them in the writing of clear, precise, organized and accessible laws. A legislative drafting expert has already been put at the disposition of the Provincial Assemblies by PBG for the correction of draft laws, but a training program will reinforce the capacity of those initiating laws and will facilitate the work of the expert. The same reason applies here. Also, we picked Bandundu and South Kivu because of their important legislative production. They drafted many edicts and were constantly requesting technical assistance in *Légistique*. We provided this assistance via Mr. KATUALA, most of the time via conference calls, but it's important to have them formally trained.

Targets: Bandundu and South Kivu Provincial Assemblies and the National Assembly's *Bureau D'études*

Outputs : One workshop on the drafting of legislation is provided

2.2.2. Technical assistance to key committees to increase staff, deputies and senators' skills to analyze the need for, draft and review primary laws accompanying enabling legislation

2.2.2 SA 4-Workshop to analyze and discuss reforms in favor of decentralization for member and bureaux d'études

The new members of parliament, elected for 5 years, will continue to implement the decentralization reform process which has thus far commenced with much trepidation. For this, they will need to have a good grasp of all of the implications to enable them to produce laws that will facilitate decentralization and to promote government oversight of the Executive. Hence PBG plans on organizing a workshop to review progress made regarding decentralization reform and to reflect on the future of the process. As last experience was carried out in Bandundu (forum on *Loi des Finances*) we decided to implement this activity in South-Kivu with the possibility to change its scope from provincial to national level just as we did with the Bandundu experience in year 1. Actually, working with CTAD is a must.

Targeted participants: Assembly members of Sud-Kivu

Outputs : A workshop on decentralization is organized.



2.3-PARLIAMENT OVERSIGHT OF GOVERNMENT INSTITUTIONS INCREASED

2.3.1. Strengthening committees to oversee the executive, especially regarding budget and financial management

2.3.1 – SA 2 – Workshop on Constitutional Oversight Mechanism

This activity, scheduled for Year 2 could not be implemented at the national level given the lack of political will on the part of the leadership of the National Assembly. It will be rescheduled in year 3 and will provide a great contribution to the newly elected members of the National Assembly by giving them tools to ensure optimum control of government action.

Targets: National Assembly

Output: introductory seminar on the control mechanisms provided

2.3.5. Support strategically selected sub-committees to oversee and monitor public policy, e.g. on justice, security, social services and fiscal oversight

2.3.5 – SA 2 – Technical Assistance to at least one Committee in Provincial Legislature

This activity follows activities 2.3.5-3, 2.3.5-4, 2.3.5-5 which were implemented in Year 2, during which PBG provided through its sector specialists, technical and material assistance to the sector parliamentary committees in the provinces of Sud-Kivu (draft law on health cooperatives) and in Bandundu (draft law on REGIDESO fee structure). This assistance was provided in work sessions with committee members and other interested parties (government, civil society organizations, development partners), through public hearing and information dissemination programs. This activity will continue in the same two provinces and will be expanded into Katanga and Maniema dependant on requests from the Provincial Assemblies.

Targeted participants : Members and staff from the sector committees in the 4 Provincial Assemblies.

Outputs : Technical assistance provided to one sector committee in each province.

2.3.5 SA 6- Technical assistance to at least one committee in each of the 4 provincial assemblies

This activity follows-up the activities 2.3.5-3, 2.3.5-4 and 2.3.5-5 implementation in year 2 and in which the PBG has provided, through its sector specialists, technical and material assistance to parliamentary committees in the provinces of South Kivu (bill on mutual health) and



Bandundu (Bill on taxation of REGIDESO). This assistance has consisted of working meetings with commissions and other stakeholders (government, CSOs, development partners ...), public hearings and briefings. It will therefore continue in these two provinces but also in Katanga and Maniema following applications submitted by provincial assemblies.

Targeted participants: Members and staff of the sub committees of four provincial assemblies
Outputs: Technical assistance continues to a sub-committee in each province

2.3.5 SA 7 Preparation of legislative hearing

The parliamentary committee hearing is one oversight tool available to the Assemblies in the D.R.C. This tool is rarely used due to the lack of experience in their use. Hence the importance of a training session geared to present the practical implementation of a legislative hearing, using a case study approach. PBG is working with Bandundu and South Kivu because this activity implies serious work with Civil Society and requires a dose of democratic culture. In year 2, Bandundu and South Kivu assemblies showed more political will in this regard. Depending on its success, this activity will be implemented in the two other provinces.

Targeted participants: Provincial Assemblies of Bandundu and Sud-Kivu
Outputs : Training on legislative hearings is implemented.

2.4 - INCREASED ACCOUNTABILITY TO CITIZENS

2.4.2 Assist assemblies and/or individual members with the development of mechanisms for members to receive input/feedback from constituents to fight corruption - perhaps inviting reports of public service delivery quality or of waste, fraud or abuse - and to inform on public policy

2.4.2-1 Public Forum on anticorruption and budget expenses

The PBG program plans to support the organization of a provincial level anti-corruption forum. This forum will bring together the members of the Provincial Assemblies, provincial government representatives and Civil Society actors to jointly discuss anti-corruption strategies in the provinces. This discussion will be enriched by a status report of existing anticorruption actions presently being implemented at provincial and national levels. This forum should result in the establishment of an anti-corruption monitoring committee set up to see that strategies developed in the forum, are taken into consideration.

Targeted participants: Provincial Assemblies of South Kivu and Bandundu
Outputs: Anti-corruption forum organized at the provincial level.



2.4.4 Develop public relations training

2.4.4-1 Training on public relations

Newly elected members of parliament should be able to respond to increasingly detailed requests from citizens. In turn, citizens require a better understanding of the roles and functions of the legislature, in order to engage the bodies more effectively. The Year 1 evaluations revealed a gap in parliaments ability to communicate its work transparently, and a lack of functioning mechanisms to create dialogue with the public. PBG will conduct a series of workshops offering communication tools which promote a better understanding of the parliamentarian's work and can result in gaining the support to better meet their constitutional mandates.

Targeted participants: 4 Provincial Assemblies
Outputs: A workshop on public relations is implemented.

2.4.5 Assist in establishment and public dissemination of a legislative calendar

2.4.5-2&3 One workshop per province for media coverage of Assembly affairs and media coverage of legislative calendars

In the evaluations, provincial parliamentary members expressed a serious lack of media coverage of Assembly actions. Some mentioned a certain patronage in the relations between the press and certain members of parliament which broadcast more regarding them as individuals as opposed to their parliamentary institutions or of the official work they are undertaking. Others denounce when they are taken to task by the press. A workshop bringing together the provincial members of parliament and the press to discuss these issues will be an occasion for the two parties to start anew and define each other respective roles, their interdependence and the explore the possibilities to work together for the benefit of the population.

Targeted participants: 4 Provincial Assemblies.
Outputs: A workshop on media coverage of Assembly activities is organized.



2.5 - IMPROVED LINKAGES BETWEEN DIFFERENT LEGISLATURES

2.5.2. Support an online database of laws

2.5.2 – SA 1&4 –Improved website for the National Assembly

This activity was not implemented in Year 2 because a number of obstacles were encountered with the the National Assembly *Bureau* as well as technical constraints (the National Assembly does not yet have a working website)

The initial effort for this activity will now be directed towards the good governance website which will reserve a special space for parliamentary activities.

Targeted participants: Staff and several National Members of Parliament.

Outputs: Good governance site is populated with parliamentary data.

2.5.2 – SA 3 – Training to National Assembly staff and Members in uses of the website improvements

Like with activity 2.5.2-1, this activity was not implemented in Year 2 because a number of obstacles were encountered with the Bureau of the National Assembly as well as technical constraints (the National Assembly does not yet have a working website). The initial effort for this activity will now be directed towards the good governance website which will reserve a special space for parliamentary activities. This training will outline the kinds of information that can be hosted on the website, how to share the information between Provincial Assemblies and all the basics on how to use the website.

Targeted participants: Staff and several National Members of Parliament.

Outputs: Members of parliament learn to use the website and sharing of information between MPs increases.

2.5.3 Communication networks to educate provincial law-makers about the intent of national legislation

2.5.3-1 TA to assemblies to promote a two-way communications mechanism between the national and provincial legislatures

This activity aims to promote different exchange mechanisms at the national and provincial levels through a series of activities in Year 3 namely support to the *Réseau Congolais des Personnels des Parlement* (RCPP), the establishment of a political research network, exchange visits, inter-provincial forum, and public hearings in collaboration with IR1 and the inter-institutional working groups with IR3.

Targeted participants: Staff and members of 5 Assemblies

Outputs: Sharing of information between MPs increases.



2.5.4 Provide technical assistance to inter-parliamentary association of provincial Assemblies

2.5.4 – SA 7 – Inter-Parliamentary Association for Provincial Assemblies

Year 3 will see continued efforts by PBG to support the RCPP (Réseau Congolais des Personnels des Parlements) which was started successfully in Year 2. This support will be comprised of material, logistical and technical assistance to members of the RCPP.

Targeted participants: Four Assemblies (and more if other donors are interested)

Outputs: The capacities Provincial Assemblies staff members are reinforced in their ability to support the Provincial Assembly members.

2.5.5 Develop mechanisms to solicit provincial and sub-provincial input pending national legislation

2.5.5 SA 2- Inter-parliamentary forum on reform options supporting decentralization

Following the experience in Year 1 on the inter-provincial forum regarding the law on public finances, PBG would like to initiate in collaboration with other donors, a similar process and regrouping around the same table, actors from the national and provincial levels whereby the participants can exchange ideas on improving the assimilation of the decentralization process and better understand its implications. This will help with the development of tools necessary for the advancement of the process.

Targeted participants: Four Assemblies (all the Assemblies if additional donor support allows).

Outputs: A workshop to reflect on decentralization is organized.



IR 2 - SELECTED PARLIAMENTS ARE MORE DEMOCRATIC AND EFFECTIVE

2.1	Number of national legislators and legislative staff attending USG-sponsored training or educational events
2.2	Number of provincial legislators and legislative staff attending USG-sponsored training or educational events
2.3	Number of draft laws accompanied by technical analysis and subject to review by legislative committees receiving USG assistance
2.4	Number of laws or amendments promoting decentralization drafted with USG assistance
2.5	Number of provincial edicts accompanied by technical analysis and subject to review by legislative committees receiving USG assistance
2.6	Number of executive oversight actions undertaken by national legislatures receiving USG assistance
2.7	Number of executive oversight actions undertaken by provincial legislatures receiving USG assistance
2.8	Number of public forums resulting from USG assistance in which national legislators and members of the public interact
2.9	Number of public forums resulting from USG assistance in which provincial legislators and members of the public interact
2.10	Increase in average score of Matrix of Legislative Processes and Capabilities
2.11	Frequency of access by Assembly staff to the website developed with USG assistance
2.12	Number of structured mechanisms to promote exchanges between different legislatures supported by USG.

ACTIVITIES & SUB-ACTIVITIES				START DATE	Due Date	STATUS & COMMENTS	INDICATORS
2.1 - INTERNAL MANAGEMENT AND SUPPORT SERVICES STRENGTHENED							
2.1.1	R	Assess current functions and capacity of parliamentary staff and develop a training plan to improve their skills					
2.1.1 - 1	1 NA, 4 prov	R	SA 1: One participatory self assessment for each provincial assembly and one at the national level	2-Feb-10	30-Jun-10	Completed with Katanga in October 2010	
2.1.1 - 2	KIN	R	SA 2: Conduct a separate review of the movement of legislation and communication between the National Assembly and Senate and identify any roadblocks or delays to legislation.	1-Apr-10	30-Jun-10	Completed on schedule.	
2.1.1 - 3	1 NA 4prov	R	SA 3: Five institutional development and staff training plans	1-Jul-10	31-Dec-10	Completed	
2.1.1 - 4	KAT	R	SA 4: Participatory self assessment in the Katanga provincial assembly	1-Oct-10	30-Oct-10	Completed	



2.1.1 - 5	KAT	R	SA 4: Institutional development plan for Katanga	1-Nov-10	30-Dec-10	Completed	
2.1.1 - 6	All 4 prov	R	SA 5: PBG training schedule validated by each Provincial Assembly	1-Jan-12	30-Sep-12	On going in all provinces. Permanent activity	
2.1.1 - 7	KIN		SA 6: PBG training schedule validated by the National Assembly	1-Jan-12	30-Sep-12	Will be implemented with the new legislature	
2.1.1 - 8	4Prov	R	SA 8 Assessment of assembly staff capacities	15-Oct-11	15-Feb-12	Evaluation will be conducted using same methodology as first assessment.	
2.1.1-9	SUK		SA 9 Workshop evaluation of first legislature	1-Oct-11	15-Oct-11		
2.1.2 R Develop an information management system for sharing draft laws for input and adopted laws for future reference (perhaps via codification)							
2.1.2 - 1	KIN	R	SA 1: New edition of the " Les Annuaire " Journal in collaboration with "Le Journal Officiel"	1-Mar-10	Year 2	Becomes 2.1.2- 4 in Year 2	
2.1.2 - 2	All 4 prov	R	SA 2: Depending on assessment results and needs, will procure and hand-over necessary equipment & temporary internet access for online research and communication for all four provincial assemblies. Handover of computers will require the prior establishment of an inventory management system. Note: will also serve the capacity of the Bureaus d'Etudes (activity 2.1.16)	1-Apr-10	Early in Year 2 for all four provinces but Bandundu	Becomes 2.1.2 - 5 in Year 2 below (Partially completed in BAN)	
2.1.2 - 3	1 NA, 4 prov	R	SA 3: Training for staff of all legislatures, representatives, journalists and CSO on the use of the website .	8-Jan-09	Year 2	This activity along with 2.4.5-2 will be implemented in Year 2 under 2.5.2 - 2 ("Improve website for National Parliament")	2.1; 2.2; 2.11
2.1.2 - 4	KIN BAN	R	SA 4: Technical assistance on the content and distribution of the " Tables Alphabetiques des Orateurs " replaced by support to Journal Officiel	1-Oct-11	30-Sep-12		
2.1.2 - 5	All 4 prov	R	SA 5: Conduct an assessment of technical, material & IT management for all four provincial assemblies with the support of an international consultant	11-Jan-11	30-Apr-11	Completed ahead of schedule (see report)	



2.1.2 - 6	All 4 prov	R	SA 6: TA and material assistance to permit computer and internet support to management and legislative function.	1-May-12	30-Sep-12	Ongoing - equipment to be delivered after installment of new legislatures to ensure proper inventory control and management.	2.1.1
2.1.3 R Provide technical assistance to develop a realistic internal budget reflecting actual needs and priorities (Required in all 5 legislatures)							
2.1.3 - 1	4 prov	R	SA 1: Course in <u>budget preparation and analysis</u> conducted in four (4)provincial legislatures. This training will be complemented by TA to committees and parliamentary staff in all four (4) provinces to help them analyze executive and ministerial budgets.	1-Feb-10	4/10/2010 BAN&SK; Aug. MAN	Completed in BAN SUK & MAN (as of 16 August 2010). KAT schedule for Quarter 2 Year 2 (Jan-March 2011) - see 2.1.3 - 2. This activity will be complemented by a follow-on TA under 2.1.3-4 & - Combined w/ 2.2.1-1	2.1; 2.2; 2.10
2.1.3 - 2	KAT	R	SA-2: Course in <u>budget preparation and analysis</u> conducted in Katanga. (This activity follows 2.1.3.-1 above)	1-Jan-11	31-Mar-11	Completed ahead of schedule in February 2011	2.2
2.1.3 - 3	All 4 prov	R	SA 3: One <u>workshop</u> per province on the <u>financial and legislative autonomy</u> within the constitutional framework of decentralization	1-Feb-11	30-Sep-11	Completed on schedule	2.2
2.1.3 - 4	All 4 prov	R	SA 4: TA to the "Bureaux" of the Assemblies, Secretaries General, and their staff on their <u>internal budget cycles</u> .	1-Mar-11	30-Sep-11	Completed on schedule	
2.1.3 - 5	MAN/BAN	R	SA 5: Training to reinforce the ability to control the budget process for Deputies and staff. Training based on 2.1.3-1 activity and conducted with the Belgian Technical Cooperation (CTB). USAID material and USAID trainer was used to improve the capacity of the Assemblies.	1-Feb-11	15-Oct-11	Added Activity - Completed in Bandundu. Will be implemented in Maniema before the end of current session. To be coordinated with CTB	
2.1.3 - 6	All 4 prov	R	SA 6: <u>Technical assistance to MPs and staff while drafting the Provincial budget</u>	1-Jul-12	30-Sep-12		2.2
2.1.4 R Support the development of a legislative calendar dictated by Parliament and not by the Executive - (Required in all 5 legislatures)							
2.1.4 - 1	1 NA, 4 prov	R	SA 1: TA to legislative staff of all five legislatures to develop and implement the <u>legislative calendar</u> . PBG will also focus on the publication of the legislative calendar in the local language (Act 2.4.5)	5-Apr-10	Year 2	Becomes 2.1.4 - 3 in Year 2.	2.3; 2.4; 2.9

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2.1.4 - 2	1 NA, 4 prov	R	SA 2: Calendar distributed to legislators, media and civil society	1-Aug-10	Year 2	Becomes 2.1.4 - 3 in Year 2.		
2.1.4 - 3	1 NA, 4 prov	R	SA 3: TA to legislative staff of all five legislatures to develop and implement the legislative calendar . Translation into provincial languages, distribution and broadcast through radio and other media outlets.	10-Jan-12	30-Sep-12	Permanent TA. Potential collaboration with Internews media partners.		
2.1.5		R	Assist in the development of an action plan for technical and material assistance and a coordination system to better manage donor assistance (Required in all 5 legislatures)					
2.1.5 - 1	KIN	R	SA 1: TA to support donor coordination in the National Assembly	1-Oct-12	30-Sep-12	Permanent TA		
2.1.5 - 2	All 4 prov	R	SA 2: TA to support donor coordination in the Provincial Assemblies	1-Oct-12	30-Sep-12	Permanent TA		
2.1.6		R	Organizing activities that decentralize power within the institutions, including reform of rules and regulations (Required in all 5 legislatures)					
2.1.6 - 1	MAN	R -	SA 1: Review each assembly's internal procedures and help to develop manuals for one of the provincial assemblies (Maniema)	1-Dec-09	30-Aug-10	Completed on schedule. Follow on TA will be provided to encourage the finalization of the official manual.	2.6	
2.1.6 - 2	BAN	R -	SA 2: Review the assembly's internal procedures and help to develop manuals for one of the provincial assemblies (Bandundu)	1-Oct-10	1-Dec-10	ADDED ACTIVITY - Completed on schedule. Follow on TA will be provided to encourage the finalization of the official manual. Follow on TA will be provided to encourage the finalization of the official manual	2.6	
2.1.6 - 3	SUK KAT	R -	SA 3: Review each assembly's internal procedures and help to develop manuals for provincial assemblies (SUK & KAT)	1-Oct-11	30-Sep-12	Completed in SUK on going in Katanga	2.6	
2.1.6 - 4	4 prov	R -	SA 4: TA to the 4 Assemblies to develop manual of administrative procedures	1-Oct-11	30-Sep-12	Completed in SUK on going in BAN to be implemented in MAN and KAT		
2.1.6 - 5	KIN	R -	SA 5: Training to National Assembly staff in procedures for improving flow of legislation	1-Feb-11	30-Sep-11	Completed (Lode Vanhoost report)		
2.1.7		R -	Support to internal management practices, development and implementation of parliamentary budget, budget for committees (Required in all 5 legislatures) To be covered under 2.1.3-3. Completed in all 4 provinces. For the NA it is dependent on political will.					

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2.1.7-1	4 prov	R	SA 1: Training workshop on conflicts resolution	Jul-12	30-Sep-12		2.6
2.1.8		R	Support to internal oversight functions (Note that there are no permanent internal reform committees in these institutions) (Required in all 5 legislatures) - Groundwork for this is laid in Activity R 2.1.6 and is also covered under 2.3.				
2.1.9		R	Continued technical assistance to key committees for Political, Administrative and Judicial Affairs (PAJ) and on Economics and Finance (ECOFIN) at the National Assembly (Required in all 5 legislatures)				
2.1.9 - 1	KIN	R	SA 1: TA responses to key committees on PBG related deliberations.	3-Dec-09	30-Sep-10	Completed on schedule (ECOFIN on the Public Finance Law) Ongoing	2.3; 2.4; 2.5
2.1.9 - 2	KIN	R	SA 2: TA responses to key committees on PBG related deliberations.	1-Oct-11	30-Sep-12	Permanent TA	
2.1.10		O	Providing a full-time resident advisor to assist parliaments with identifying and adopting a reform agenda that is owned by the institutions and their elected representatives and staff that considers regulatory and procedural blocks to institutional performance - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities				
2.1.11		O	Mechanisms for internal institutional communication such as procedures committees, etc. that involve stakeholders interacting with the institution and its committees - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities				
2.1.12		O	Organizing study tours to expose participants to the reform agenda and best practices for basic management				
2.1.12 - 1	All 5 Assb	O	SA 1: One study tour to Benin or Burkina Faso for legislative reform and internal management practices/ Replace by in-country study tour	1-May-12	30-Sep-12	Cancelled Activity (meeting USAID).	
2.1.13		O	Study tour focused on staff-deputy relations, internal budget development for support services, and bill drafting and legal codification - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities				



2.1.14 R - Technical and material assistance to institutions and committees on legislative process, representation and oversight							
2.1.14 - 1	All 4 prov	R	SA 1: Training activities and TA carried out based on assessment findings and resulting training plan that needs to be developed in close coordination with the Assembly (combined w/ 2.1.15-1)	1-Apr-10	30-Sep-10	Completed in MAN, KAT, SUK and BAN on schedule (Archiving). Will be enhanced with a follow up workshop in year 2 (2.1.14-3)	2.1; 2.2; 2.6
2.1.14 - 2	SUK	R	SA 2: TA to help parliamentarians understand legal tools and procedures for executive oversight , rather than resorting to no-confidence votes.	N/A	N/A	Completed, as new activity added to the work plan to take advantage of a target of opportunity with the visit of a Belgian Parliamentarian to the SK provincial assembly (Previously labeled as 2.3.3-2)	2.6; 2.10
2.1.14 - 3	All 4 prov	R	SA 3: Reinforcement Workshop on Archiving skills and techniques with provincial assembly staff	1-Apr-10	31-May-11	Completed ahead of schedule	
2.1.14 - 4	BAN		SA 4: TA to create archiving and classification plan		30-Sep-11	ADDED ACTIVITY: conducted by local team. This activity is a follow on to activity 2.1.14-3 in the BAN Assembly. IR2 will try and implement it in the other provinces. Completed in SUK, BAN, KAT, MAN	2.1; 2.2; 2.6
2.1.15 R - Basic Management and planning training (See 2.1.14)							
2.1.15 - 1	All 4 prov	R	SA 1: Training activities and TA carried out based on assessment findings and resulting training plan that needs to be developed in close coordination with the Assembly (combined w/ 2.1.14-1)	1-Apr-10	30-Sep-10	Combined with 2.1.14-1.	2.1; 2.2; 2.6
2.1.15 - 2	All 4 Prov + Kin		SA 2: Training of Assembly staff on computer skills (Word, Excel, electronic mail and the internet)		30-Sep-11	Completed using the CRD	
2.1.15 - 3	4 prov		SA 3: Training on human resources management	15-Juin-11	30-Sep-11	Added Activity -Completed	
2.1.15 - 4	BAN MAN KAT		SA 4: Workshop on inventory and stock management	15-Juin-11	15-Juin-11	Added Activity -Completed	
2.1.15 - 5	SUK		SA 5: Training and TA on Monitoring and Evaluation	1-Juil-11	30- Juil-11	Added Activity -Completed	
2.1.15 - 6	Ban, Man, Kat		SA 6: Training workshop on strategic planning	1-Oct-11	30-Sep-12		

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2.1.15 - 7	Nat Ass 4prov		SA 7: Training activities on network maintenance et management	1-May-12	30-Sep-12		
2.1.15 - 8	All 4 Prov		SA 8: Training workshop on management focused on results to staff	1-Oct-11	30-Mars-12		
2.1.16 R - Capacity-building of the Bureaux d'Etudes to support parliamentary committees							2.1; 2.2; 2.10
2.1.16 - 1	All 4 prov	R	SA 1: Policy research access seminars in all four provinces (4 provinces) and establishment of policy research network .	1-Apr-10	30-Sep-10	Becomes 2.1.16-3 (seminars) and 2.1.16-4 (network) in Year 2 (upon the request of provincial assemblies). Trainer/expert will also conduct Activity 2.1.17-1/2 for key legislators while on-site.	2.1; 2.2; 2.10
2.1.16 - 2	All 4 prov	R	SA 2: Courses in preparation to legislative memos and minute-taking for committees (4 provinces)		30-Sep-11	Completed cover under activity with RCPP 2.5.4-4 and 2.5.4-5	
2.1.16 - 3	MAN KAT	R	SA 3: Policy research access seminars . Expert will also conduct Activity 2.1.17 for key legislators while on-site.		30-Sep-11	Completed	
2.1.16 - 4	All 4 prov NA	R	SA 4: Establishment of a policy research network and changes its scope from provincial to national level.	1-Apr-12	30-Sep-12	Will be implemented during next legislature	
2.1.17 R - Training on report writing and note-taking							2.1; 2.2; 2.10
2.1.17 - 1	All 4 prov	R	SA 1: Train key legislators in all four (4) provinces in the use of research reports to fully their various functions as legislators	1-Apr-10	30-Sep-10	Becomes 2.1.17- 2 in Year 2. Expert will also conduct Activity 2.1.16.	2.1; 2.2; 2.11
2.1.17 - 2	MAN KAT	R	SA 2: Train key legislators in all four (4) provinces in the use of research reports to fully their various functions as legislators		30-Sep-10	Completed	
2.2 IMPROVED LAW-MAKING CAPACITY							
2.2.1	R Technical assistance to result in the drafting and adoption of: Law on the national budget/annually; Provincial budget/annually; three edicts; - and at least 4 DG laws -						2.3/4/5/10

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2.2.1 - 1	1 NA + 4 prov	R	SA 1: TA activities for members and staff to be able to <u>explain budgets</u> to other legislators, civil society, the media and citizens and constituents.	1-Apr-10	30-Sep-10	Combined with 2.1.3-1 and supported by follow on TA conducted by IR 2 Team Leader in each province. Still to be completed in KAT & NA - see 2.2.1- 3	2.3/4/5/10	
2.2.1 - 2	1 NA + 4 prov	R	SA 2: TA as needed to help assemblies address <u>issues on which they should pass laws</u> .	1-Jan-10	30-Sep-10	Completed on schedule in MAN & SUK; All required steps accomplished w/ the National Assembly but awaiting green light from Pres. Of the National Assembly to proceed. Still to be completed in KAT & BAN in Year 2 - see 2.2.1-4	2.3/4/5/10	
2.2.1 - 3	KAT NA	R	SA 3: TA activities for members and staff to be able to <u>explain budgets</u> to other legislators, civil society, the media and citizens and constituents.	1-Apr-12	30-Sep-12	Combined with 2.1.3-1 Completed in the four provinces but pending political will for NA.	2.3/4/5/10	
2.2.1 - 4	KAT BAN	R	SA 4: TA as needed to help assemblies address <u>issues on which they should pass laws</u> (includes edicts)	1-Oct-10	30-Sep-12	Identification completed in all 4 provinces ahead of schedule TA ongoing	2.3/4/5/10	
2.2.1 - 5	NA	R	SA 4: TA as needed to help assemblies address <u>issues on which they should pass laws</u>	1-Oct-10	30-Sep-12	Continuous		
2.2.1 - 6	BAN SUK		SA 6: TA on the budget execution and training on how to communicate with constituencies and medias on budget matters for members and staff	15-Jul-12	30-Sep-12		2.1; 2.2; 2.5; 2.10	
2.2.1 - 7	NA &4Prov		SA 7: Training to help the necessary legislation with ROCCIPI method for members and staff	1-May-12	30-Sep-12			
2.2.1 - 8	NA 4 prov	R	SA 8: Training workshop in legislative drafting for members and staff	1-Mars-12	30-Sep-12			
2.2.2		R	Technical assistance to key committees to increase staff, deputies and senators' skills to analyze the need for, draft and review primary laws - accompanying enabling legislation					
2.2.2.-1.	SUK	R	SA 1: Training course and TA (1) to SUK assembly's PAJ and ECOFIN legislators and staff on legislative drafting and analysis and assuring constitutional conformity	1-Apr-10	30-Sep-10	Completed on schedule (Sep 2010) Note : the training also included members of the Commission on Health.	2.1; 2.2; 2.5; 2.10	



2.2.2.-2.	KIN	R	SA 2: Sharing of the review of movement of legislation and communication with parliament members, staff and CSO. When requested, PBG will provide technical assistance to smooth the passage of legislation.	1-Apr-10	30-Sep-10	Completed ahead of schedule (see report)		
2.2.2 - 3	BAN MAN KAT	R	SA 3: Training course and TA (1) to SUK assembly's PAJ and ECOFIN legislators, members of one other parliamentary Commission, and staff on legislative drafting and analysis and assuring constitutional conformity	1-Oct-10	30-Apr-11	ADDED ACTIVITY - Completed		
2.2.2 - 4	SUK	R	SA 4: Workshop to analyze and discuss on reforms in favor of decentralization for member and bureaux d'études	15-May-12	30-Sep-12		2.1; 2.2; 2.7	
2.3 - PARLIAMENT OVERSIGHT OF GOVERNMENT INSTITUTIONS INCREASED							2.1; 2.2; 2.7	
2.3.1		R	Strengthening committees to oversee the executive, especially regarding budget and financial management (Required in all 5 legislatures)					
2.3.1.-1	KIN	R	SA 1: One introductory workshop on Constitutional oversight mechanisms for members of the Assembly.	1-May-10	30-Sep-10	Becomes 2.3.1 - 2 in Year 2 below		
2.3.1.-2	KIN	R	SA 2: (Activity moved fully to Year 2 from 2.3.1.-1 above) One introductory workshop on Constitutional oversight mechanisms for members of the Assembly.	1-Mar-12	30-Sep-12			
2.3.1-3	4 Prov		SA3: Introductory workshop on Constitutional oversight mechanisms for members and staff	1-Mar-11	30-Sep-11	Completed		
2.3.2		R	Technical and material assistance to institution and committees on legislative process, representation and oversight (Required in all 5 legislatures) - COVERED UNDER 2.1.14					
2.3.3		O	Develop and deliver ad-hoc activities that strengthen oversight - Most optional activities will receive inputs only once required activities are undertaken, unless they are found to readily fit into planned required activities					2.6; 2.7; 2.10
2.3.4		O	Technical assistance to compare standing orders (<i>règlement intérieur</i>) to strengthen capacity to oversee government and to engage civil society - COVERED UNDER 2.1.6					



2.3.5 R Support strategically selected sub-committees to oversee and monitor public policy, e.g. on justice, security, social services, and fiscal oversight						
2.3.5 - 1	All 4 prov	R	SA 1: TA to at least one committee in all four Provincial Assemblies	1-Feb-10	30-Sep-10	Activity initiated and covered under 2.2.1-2 (TA on laws) with the identification of sector and legal experts at the local level.
2.3.5 - 2	4 Prov	R	SA 2: TA to at least one committee in all four Provincial Assemblies	1-Oct-11	30-Sep-12	TA is on-going with the support of PBG Sector Specialists & local sector / legal experts. Specific work was completed in the Health sector in SUK. Permanent Activity.
2.3.5-3	BAN		TA: Support Natural Resources group to better understand issues related to water distribution and in drafting related laws		31-Oct-11	ADDED ACTIVITY: Conducted by local team . Completed
2.3.5-4	SUK		TA: Dialogue pour l'Action with actors in the health sector to include Government, Assembly and Civil Society.		28-Feb-11	ADDED ACTIVITY: Conducted by the local team with major input by the sector specialist in health
2.3.5-5	SUK		TA: Seminar on the organization of health cooperatives: Preparation of an edict organizing the health cooperatives		28-Feb-11	ADDED ACTIVITY: Conducted by the local team with major input by the sector specialist in health
2.3.5-6	SUK BAN		Legislative hearings to reinforce MPs in their oversight and representation functions	1-Sep-11	30-Sep-11	Added Activity conducted in collaboration with IR1. Completed for SUK BAN
2.3.5-7	4 Prov		Legislative hearings to reinforce MPs in their oversight and representation functions	15-May-12	30-Sep-12	Added Activity conducted in collaboration with IR1
2.3.6 R Support special initiatives as defined in Action Plans: such as setting up ad-hoc committees or hearings to investigate corruption in health and education services - Covered under 2.3.5-2 and 2.3.5-5.						
2.4 - INCREASED ACCOUNTABILITY TO CITIZENS						
2.4.1 R Develop tools to allow institutional outreach (outreach by committees and special hearings etc. to constituencies, civil society and citizens for and feedback on government policy delivery) (Required in all 5 legislatures)						

2.8-2.9

2.8-2.9

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2.4.1 - 1	KIN	R	SA 1: TA to encourage the establishment of a model civil society liaison office within the national legislature (1)	2-Feb-10	30-Sep-10	N/A, Per the approved Quarter 2 work plan revision, this activity has been subsumed into Activity 2.1.6 - 1, where PBG is ensuring the institutionalization of civil society input into legislation by incorporating this requirement (public vetting of draft laws through hearings and other mechanisms) in the internal procedures being developed in all five legislative bodies under PBG. National Assembly covered under new input-mechanisms such as interprovincial forums, inter-governmental working groups and other events such as public audiences with the participation of members of parliament.	
2.4.1 - 2	4 prov.	R	SA 2: TA on the mechanism on how to solicit citizen input into legislative deliberations. TA will result in the execution of at least one mechanism (1).	1-Jul-10	30-Sep-10	Completed in MAN, BAN, SUK under 2.1.6 - 1 (Revision of internal procedures) KAT to be completed under 2.4.1 - 3 in Year 3. Follow on TA may also occur in MAN	
2.4.1 - 3	4 Prov	R	SA 3: Follow-on TA to sub activities 1 and 2 under this activity (2.4.1.) Emphasis will be on SUK and KAT in Year 2, with follow-TA for MAN and BAN (NB:The contract calls for this activity to be conducted at the National level but this is not planned for Year 2).	1-Jul-11	31-Oct-11	Completed in MAN, BAN, SUK, KAT	
2.4.2		R	Assist assemblies and/or individual members with development of mechanisms for members to receive input/feedback from constituents to fight corruption - perhaps inviting reports of public service delivery quality or of waste, fraud or abuse - and to inform public policy (Required in all 5 legislatures) -Potential synergy with IR1 with OLCAC activity.				
2.4.2-1	SUK, KAT	R	Public Forum on anticorruption and budget expenses	1-May-12	30-Sep-12		
2.4.4		R	Develop public relations training				
2.4.4-1	MAN, BAN	R	Training on public relations	1-May-12	30-Sep-12		

2.1; 2.2; 2.11



2.4.5 R Assist in establishment and public dissemination of a legislative calendar (Required for all legislatures)						
2.4.5 - 1	All 4 prov	R	SA 1: Media coverage of legislative calendars in local languages. This will follow the TA conducted under Act.2.1.4 - 1 (developing & implementing leg calendar)	30-May-09	Year 2 & 3	This activity was moved to Year 2 (becoming 2.4.5 - 3 below) since depending on the implementation of 2.1.4-1 that was moved to Year 2 (becoming 2.1.4-3).
2.4.5 - 2	All 4 prov	R	SA 2: One workshop per province for media coverage of assembly affairs. This workshop will be conducted in conjunction with Act 2.1.2 - SA 3 (training on the use of the website)	1-Mar-10	31-Mar-10	Completed under IR1 (1.2.6.1) learning to keep the public informed on the affairs of their offices. Activity 2.5.2 -5 below will help parliamentarians learn how to use the website to inform the media and the public.
2.4.5 - 2	All 4 prov		SA 2: One workshop per province for media coverage of assembly affairs. This workshop will be conducted in conjunction with Act 2.1.2 - SA 3 (training on the use of the website)	1-May-12	1-Sep-12	Continuation of the above in collaboration with IR1 and CENADEP website under 1.2.6-1
2.4.5 - 3	All 4 prov	R	SA 3: Media coverage of legislative calendars in local languages. This will follow the TA conducted under Act.2.1.4 - 1 (developing & implementing leg calendar)	1-Oct-11	30-Sep-12	Will be implemented once legislative calendars are developed and implemented (Act. 2.1.4 - 3) Ongoing in KAT and BAN. Media coverage will be implemented with IR1
2.4.6 O Support exchanges between provincial assembly personnel and their counterparts in the Senate Covered under 2.5.4-2,3,4						
2.5 - IMPROVED LINKAGES BETWEEN DIFFERENT LEGISLATURES						
2.5.1 R Develop a bulletin of national parliamentary affairs to circulate information relevant to internal management challenges and best practices for better administration.						
2.5.1 - 1	KIN	R	SA 1: Development and regular online distribution of best practices bulletin.	1-Jul-10	30-Sep-12	Is being implemented in collaboration with the civil society website under IR 1 Activity 1.1.1-3 and 1.1.1-4 in order to increase sustainability and interconnectivity between civil society and parliament.



2.5.2 R Support an online database of laws> (To be considered after elections)							2.11
2.5.2 - 1	KIN	R	SA 1: Inclusion of key laws, decrees and arrets in the Assembly's newly developed <u>website</u> .	1-May-10	30-Sep-12	To be implemented in collaboration with CENADEP "Gouvernance pour tous" website to ensure sustainability.	2.11
2.5.2-2	KIN	R	SA 2: Conduct an assessment of technical, material & IT needs and their management for the National Parliament (National Assembly / Senate) with the support of an international consultant	1-Sep-11	30-Sep-11	ADDED ACTIVITY: Completed in parrallel with provincial assembly assessments under 2.1.2-5	
2.5.2-3	KIN	R	SA 6: TA and material assistance to permit computer and internet support to management and legislative function.	1-May-11	30-Sep-12	ADDED ACTIVITY. Conducted in parrallel with provincial assembly assessments under 2.1.2-6. Dependent on post elections.	
2.5.2-4	KIN	R	SA 4: Improve website of the National Parliament (National Assembly / Senate)	1-May-12	30-Sep-12	Activity suppressed: There is a lack of political will. Legislative issues are being posted on the website organized by CENADEP under activity 1.1.1-3	2.12
2.5.2-5	KIN	R	SA 5: Train National Parliament staff and members on the use and access the improved website . Replaced by a training on use of website "Gouvernance pour tous"	15-Mar-12	30-Sep-12	To be postponed until after elections and new parliamentary members and staff are installed in coordination with activity 1.1.1-3.	
2.5.3 R Communication networks to educate provincial law-makers about the intent of national legislation							2.12
2.5.3 - 1	1 NA + 4 prov	R	SA 1: TA to assemblies to promote a <u>two-way communications mechanism</u> between the national and provincial legislatures	1-Apr-10	30-Sep-12	Covered under activities conducted in collaboration with IR1 (Inter-governmental forums Act 1.2.4 -1) and with IR 3 (Intergovernmental thematic working groups Act 3.1.7 -1), mechanisms involving the presence of national and /or provincial legislators for a sustainable and multiple level exchange. Best to discuss with new parliamentary members after elections.	2.12
2.5.4 R Provide technical assistance to inter-parliamentary association of provincial assemblies							2.12
2.5.4-1	KIN	R	SA 1: Start of TA to the inter-parliamentary association for provincial assemblies.	1-Aug-10	30-Sep-12	See 2.5.4-7 to include the 4 provinces	

ENCOURAGING GLOBAL ANTICORRUPTION
AND GOOD GOVERNANCE IN THE
DEMOCRATIC REPUBLIC OF THE CONGO.



USAID
FROM THE AMERICAN PEOPLE

YEAR THREE – FY 2012
PBG WORKPLAN

Contract No. DFD-I-00-08-00071-00
Task Order No. DFD-I-01-0800071-00
USAID Project Office: USAID/EA/RAAO

2.5.4 -2	KIN	R	SA 2: (Follows on to 2.5.4. 1 above) TA to the ' <i>Association du Personnel du Parlement Congolais</i> ' for provincial assemblies.	1-Oct-10	30-Sep-11	Completed
2.5.4 -3	KIN	R	SA 3: Training for members of the " <i>Association du Personnel du Parlement Congolais</i> " and staff of provincial assemblies on Staff-MP Relations at the national and provincial levels (conducted in collaboration with the Westminster Foundation for Democracy)	1-Oct-10	15-Feb-11	ADDED ACTIVITY: Completed in January 2011
2.5.4-4		R	SA 4: Training of member of the RCPP on technology use and on using adult learning and training techniques.	1-May-11	15-Jun-11	Completed
2.5.4-5		R	SA 5: Organize work experience placement of provincial staff in the National Assembly. This will be implemented in collaboration with the Westminster Foundation for Democracy.	15-Apr-11	15-Jun-11	Completed
2.5.4-6	4 prov.	R	Restitution in the 4 provinces in collaboration with CTB and DAI Europe	15-Apr-11	15-Jun-11	Completed Added activity
2.5.4-7	4 prov& Kin	R	SA 1: Start of TA to the inter-parliamentary association for provincial assemblies. RCPP	1-Oct-11	30-Sep-12	This activity will be modified to shift PBG assistance to the " <i>Association du Personnel du Parlement Congolais</i> ", Rather than the " <i>Inter-Pal. Association</i> ". Some TA was provided in Year 1 to the <i>Association du Personnel du Parlement Congolais</i> and will continue into Year 3.
2.5.5		R	Develop mechanisms to solicit provincial and sub-provincial input pending national legislation			
2.5.5.-1	KIN	R	SA 1: Inter-parliamentary Forum on the draft national Loi de Finance	1-Sep-10	30-Sep-10	ADDED ACTIVITY in support of ECOFIN and a consultative drafting process for Congo's Public Finance law (with the participation of Provincial MPs) completed
2.5.5.-2	KIN 4 Prov	R	SA 1: Inter-parliamentary Forum on reform options supporting decentralization	1-May-12	30-Sep-12	



IR 3 – LAWS, POLICIES AND PROCEDURES FOR DECENTRALIZATION ESTABLISHED AND IMPLEMENTED

During the past year it has become clear that implementation of decentralization will take far longer than first accepted. The causes for this are threefold. The first is that there appears to be some hesitation on the part of Government to fully implement the provisions of the Constitution. Examples of this are the incomplete implementation of the retrocession of funds to the provinces, and the and delays in establishing the *Caisse de Perequation*. The second is the sheer complexity of the operation. Even relatively small countries such as Mali and Zambia have taken many years to implement decentralization. Thirdly, at the instance of the President there has been some back-tracking in relation to some constitutional provisions. The most important has been to give the President the power to override the decision of a Provincial Assembly in relation to appointment or dismissal of a Governor. While this power may be abused, it is evident that there was some justification for the move as Provincial Assemblies appeared to have acted with improper motives. The second major change adopted in January 2011 was to give Parliament the freedom to set a date for subdivision of the existing provinces, the so-called decoupage, which was to have been completed by May 2010 under the constitution. It is evident that there is a true lack of resources available to fund effective administrations even in the existing 11 provinces, much less all 26. However, the decision has been criticized by residents in the proposed provinces, who feel that their call for decentralization is being ignored.

Against these negatives must be balanced some important positives. The passage of the *Loi des Finances Publiques* in July 2011 was a very important step in establishing a framework within which public finance can be properly managed throughout the country. It will affect Provinces and ETDs alike and will doubtless be an important tool in reducing improper management of finances. Side by side is the proposed accounting system being introduced initially by the World Bank, with the support of other donors, the *Chaine des Depenses*. This will be followed in 2012 by a system to strengthen the *Chaine des Recettes*, and further development of the Mid-Term Expenditure Framework.

IR3 has participated in inter-donor discussions on these matters, and is giving support in Maniema, the one province in which other major donors are not operating.

It is also evident that with political stability, local government is gradually finding its feet and is becoming more confident in managing its affairs. It had shown, in countless examples, that although it still forms part of the machinery of the central state ETDs can stand on their own feet, and implement decentralization even before the decentralization legislation is fully implemented, funds are transferred and locally elected Councils are in place. It is in supporting this local desire to strengthen local capacity to plan and manage finances that the PBG has had the most rewarding relationships. It is remarkable in terms of the willingness (with some notable exceptions) to be willing to collaborate in citizen participation in budgeting and financial management that most success has been achieved.

In looking to the year ahead, the DRC and consequently PBG is faced with the same dilemma as last year: there is no certainty as to whether the Caisse de Perequation will be constituted next year, and therefore how much will be achieved in terms of decentralization of government functions and funding to the Provinces (Transferts de Competence). At the national level, however, the project will continue to make its resources available to the *Cellule Technique d'Appui à la Décentralisation* (CTAD) to support the development of the legislation and its implementation. The IR# team will make available its skills and experience to clarify points of difficulty or develop policy papers, such as the design of the operating procedures and criteria for the proposed *Caisse de Péréquation*. These inputs will assist in the debate and could reduce institutional blockages.



Our support for the Provinces at the moment will be kept to a low level pending implementation of the *Transfert des Competences*, at which time there will be a greater need for financial and planning management training.

We shall continue to concentrate on the sector where our work has been most effective and impact is greatest: the local level. Three activities are of particular importance. The first is helping ETDs to increase revenues by fairer and better controlled taxation combined with increased participation by civil society in a watch dog role. The second is to build on citizen participation to target corruption, and the third is to continue the Action Planning process in which the local administration works with civil society to identify problems, identify and prioritize projects to address those problems. Selected projects are then eligible for small grants, and in Year 3 we shall start implementation of the grant-funded projects.

In brief we shall build on the excellent relations established in Year 2 to target four aspects.

- Increased involvement of civil society and the private sector
- Improved management, especially financial management
- More effective and transparent reporting
- Participatory budgeting and development planning,

It is expected that this will lead, in the long term, to the following results:

- Better services
- Higher payment of taxes
- Reduced corruption
- More collaborative governance

One of the tools which offers much promise is Action Plans. These consist of participatory workshops which allow citizens and officials to work together in prioritizing needs, and formulating plans and projects. The proposed projects can then be used as case studies regarding the collaborations of civil society and local government, in cost effective government, and in certain cases in terms of service delivery and cost recovery. These reforms offer an opportunity to build the virtuous cycle of improved services- reduced corruption- better payment of taxes-improved services.

Another aspect which continues to be important is to clarify the roles of provincial ministries, ETDs, and within urban ETDs, between *villes* and *communes*. A study was started in Year 2, and we shall offer further support in implementing the findings of the study. The project will also continue its work on intergovernmental relations and will provide technical and legal input as required regarding the clarification of roles during this difficult transitional phase.



3.1 ADOPTED LEGAL FRAMEWORK FOR DECENTRALIZATION ESTABLISHED AND IMPLEMENTED

3.1.1 - Provide technical assistance to the Technical Unit (CTAD) to complete the legal and regulatory framework and put in place the *Cadre Stratégique* for the overall coordination and implementation of the reform process

3.1.1- SA3 – Technical Assistance to bodies responsible for drafting, reviewing, and implementing decentralization legislation.

Other donors are working in this field, but the project will continue to offer its services to the CTAD for any aspects which are not covered to date. We have established excellent working relations with other donors to ensure that there is no overlap. However, the main difficulty appears to be delays in submitting proposed legislation to Parliament.

Targeted participant: CTAD

Outputs for 3.1.1 – 3:

- The Technical Unit and other DRC entities involved in advancing decentralization legislation receive on-going technical assistance as needed and requested
- Reports of TA provided

3.1.2 - Assist in the establishment of a database/library for all decentralization related training modules and a plan to standardize future materials

3.1.2- SA4 – Provide technical assistance to CTAD in managing an online website to access decentralization laws and policies

The website was established in year 2, but was not fully populated. UNDP undertook to prepare a data base of all data relating to Provincial and Local Government, but had not completed the activity by the end of Year 2. In addition, in light of the continuing evolution and addition of material relating to decentralization, it is considered appropriate to assist CTAD to update and maintain the site. This is to be undertaken collaboratively so that by the end of the year CTAD will be in a position to maintain the site without assistance. The project is being managed to maximize potential synergy with the web sites being developed under IR1 and IR2.

Targeted participant: CTAD

Output for 3.1.2 - 4: Decentralization website fully populated and maintained



3.1.3 - Study and roll-out activities for implementing the proposed Development Equalization Fund in the provinces

3.1.3- SA4 – Policy-Option Training Event at the national level for DRC decision-makers

This activity was scheduled for Year 1 and postponed until Year 2. We were advised during Year 2 that CTAD could not support the implementation of such an activity unless and until the Government has committed itself to developing the legislation and regulations. Once we have received the green light from CTAD in that respect we shall engage a consultant to lead the task.

Once a consultant has been appointed, CTAD will be assisted to host a workshop of all stakeholders to explore the policy options for the equalization fund. PBG will lead the workshop drawing on relevant case studies, and analytic techniques that allow participants to assess the current situation and design options for the equalization fund. A later session will be organized to provide feedback on policy proposals. Thereafter, PBG will monitor the needs for additional TA, depending on the pace at which the legislation proceeds. PBG is also prepared to address new issues that might arise which could require varying responses.

Targeted participant: CTAD

Outputs for 3.1.3 – 4:

- One training event at the national level for relevant DRC decision makers.
- A follow-up TA session to provide feedback on policy proposals.

3.1.5 - Provide technical assistance to the Ministry responsible for decentralization and other line ministries as appropriate (e.g. Health, Education, Mining) to help draft remaining laws for decentralization and reconcile old and new legislation to eliminate any discrepancies and streamline authorities

3.1.5- SA3 – Support CTAD and UADS in identifying issues requiring legislation and administrative support regarding the transfer de Competences and other matters relating to sectoral decentralization as agreed between PBG and CTAD

Following the PBG study, which is expected to be finished in the first quarter of Year 3, it is expected that certain issues might be identified for further support. Requests will be reviewed in light of the relevance to the objectives of PBG and likely impact. Suitable requests for assistance will be responded to where possible.

Targeted participants: CTAD, UADS and provincial governments

Output for 3.1.5 - 3: Special reports on legislation as requested by the CTAD or UADS

3.1.6 - Assistance to the Ministry responsible for decentralization and Parliament in order to draft, review and adopt organic laws pertaining to decentralization

3.1.6- SA7 – Provide technical assistance to the bodies responsible for drafting, reviewing, and implementing the laws and enabling legislation for decentralization

This activity will be undertaken on request by the CTAD. It will build on the work undertaken under IRs 3.1.1, 3.1.4. and 3.1.5, and will look at the higher level (*organic*) legislation which will be required. It should constitute enabling legislation within which the provisions of the financial and equalization legislation



currently being drafted work seamlessly with the sectoral requirements identified under 3.1.5. Although there is probably broad consensus on the requirements for this legislation, the details might require patient negotiation. It will not be undertaken unless requested by CTAD.

Targeted participants: National Government and Parliament

Output for 3.1.6 - 7: Consultants' reports on work done and results achieved

3.1.7 - Assistance to provincial institutions – the Governor's Office, Deconcentrated Services, Provincial Assemblies – to contribute to pending legislation, understand the implications of existing and recently promulgated laws, and to recognize their role in implementing these at the local level

3.1.7- SA6 – Facilitate intergovernmental thematic working groups

PBG has established working groups among the Governors' Offices, Deconcentrated Services, and Provincial Assemblies in each of the four provinces. The work progresses at a pace permitted by political will among the intended participants. They discuss a theme of provincial choice. Technical advisors who facilitate the meetings assist the groups to identify points of difficulty and doubt, as well as possible flaws in the legislation from their perspectives. This activity will be coordinated with IR2 in terms of themes selected and persons invited to participate.

Targeted participants: Provincial ministries and Assemblies

Outputs for 3.1.7- 6: Reports on the meetings held

3.1.7- SA7 – Promote discussion of decentralization through the media

PBG has supported radio programs which convey key messages about decentralization. The programs are designed to facilitate lively debate around the issues and expand on civic education activities conducted under IR 1.1.2. In the spirit of promoting a culture of accountability and transparency, PBG especially encourages the involvement of key government informants on decentralization and fiscal transfers.

PBG will also organize a special series of programs dedicated to communicating the progress towards decentralization using key informants from the executive branch and the legislature. At the end of each program, listeners will be directed to the public website on decentralization required under IR 3.1.2 where they can also track its progress. This activity has been postponed from year 2, due to delays in completing the web site. It has been agreed that IR1 will take primary responsibility for this activity.

Targeted participants: DRC citizenry

Outputs for 3.1.7 - 4:

- At least one national and four provincial radio events.
- A radio program series on progress towards decentralization

3.1.8- SA8 – Support for the Unions des Villes Communes et Territoires du Congo

PBG assisted in the launch workshop for this Union, through paying travelling expenses of selected participants from participating provinces. The Union could be an important factor in strengthening both the lobby for decentralization and in exchange of information and best practices. Following the launch it is developing its program with the support of several donors. At this stage it is not clear what additional support is required, but in view of the potential value of the Union, it is



considered important to provide support if required. This will be given for specific activities, if requested by CTAD, after review to confirm that they are in line with the objectives of PBG.

Targeted participants: CTAD, ETDs in participating provinces

Outputs for 3.1.7 - 8:

- Reports on activities as required.

3.1.8 - Support for the creation of new mechanisms and procedures, clarifying roles and functions between decentralized and deconcentrated levels (services and human resources management in particular)

3.1.8- SA4 – As part of legal mapping, recommend changes in the roles and authorities of the directeurs de provinces, governors and cabinets

Building on the work of IRs 3.1.1, 3.1.4 and 3.1.5, (as well as 3.1.7 to some degree), we are providing TA to the CTAD to identify key elements in the operationalization of decentralization that need to be addressed. A major issue is the powers of Provinces and ETDs, neither of which are particularly clear in the constitution. A further level of confusion exists between the powers of *Villes* and *Communes*. A study on this subject was started towards the end of Year 2 which will be completed in the first quarter of Year 3. This will be the basis for a national-level workshop to be held by CTAD, from which it will be possible to identify those issues that can be settled by negotiation and coordination, and those that require legislative reform.

Targeted participants: CTAD and provincial governments

Outputs for 3.1.8 - 4: Report, and Workshop report

3.1.9 - Short-term technical assistance to the CTAD for two specific and complex studies: (i) on local finances, and (ii) on the feasibility of a national local development fund for local investment

3.1.9- SA1 & SA 2– Technical support on local finances and the feasibility of a national local development fund

PBG has officially been requested to undertake the former study and will do so when the necessary enabling legislation has been promulgated. The second study is closely linked with the work of the *Caisse de Péréquation*, and it is proposed that the same consultant be requested to make preliminary proposals on this matter. However, his work cannot start until the necessary legislation has been promulgated. There is therefore uncertainty about when these studies can be undertaken. We remain ready to undertake the studies at the request of CTAD.

Targeted participants: CTAD

Output for 3.1.9 – 1&2: Consultants' reports.



3.2 INCREASED INSTITUTIONAL CAPACITY OF SELECTED PROVINCIAL AND LOCAL ENTITIES

3.2.1 - Institutional and managerial assessment of the ability of pilot provincial governments to deliver services in health education and natural resources management.

Activity completed in Year 1

3.2.1- SA4 – Assessment of the financial management capacity of ETDs, especially in relation to generation and accounting for own revenues

One of the recurrent difficulties faced by ETDs is a shortage of revenues. This is partly due to the fact that there is little initiative taken in identifying potential revenue sources, and partly because the revenues are not fully accounted for due to inadequate supervision of collectors and partly due to weak accounting systems. Training and technical assistance have been provided by the project, and during year 3 surveys will be undertaken to verify the results of such training and TA.

Targeted participants: ETDs

Outputs for 3.2.1 – 5: Report on the results to date, and recommendations for further work.

3.2.2 - Training programs in planning and basic administration and financial management for the provincial government administration

Following the training given in Year 1 workshops and technical assistance will be developed in response to demand from the officials concerned. However, the major training effort in relation to provincial Ministries will be deferred until they have their full complement of staff and the division of responsibilities between National and provincial level has been clarified.

3.2.2 - 4 – Chaîne de dépenses management training provided in Maniema

The World Bank, EC, DFID and UNDP are collaborating in providing a standardized curriculum in the newly introduced system of expenditure management (*chaîne de dépenses*) training. The program has already been started in three of the PBG provinces with funding from the World Bank: Maniema remains the province with no such planned training. This was to be undertaken by PBG in Year 2, but delays in implementing the policy require that it be postponed until year 3.

Targeted participants: Ministry of Finance and other Ministries (as required) in Maniema

Outputs for 3.2.2 – 4: Chaîne de dépenses management training provided to provincial financial staff in Maniema



3.2.3 - Develop a program to discourage corruption through education about roles and responsibilities of new officials, installation of management, communication and budgeting systems and collaboration with judicial authorities.

3.2.3- SA 3 – Continuation of anti-corruption measures by improved procedures and involvement of all interested parties in selected ETDs

The need to reduce corruption is central to efficient and effective local financial management. Although the wording of this activity in the Task Order presumes that local elections will have been held, the matter is too important to delay further. This issue will therefore be tackled in Year 2 through three primary mechanisms: transparency, civil society involvement and improved financial controls and management.

The primary point of entry has been training courses in budgeting and financial management (activities 3.2.9.1 and 3.2.9.2) which were started in Year 1. Through the participation of civil society, and through the introduction of more transparency in the budgeting and reporting process it is hoped that corruption will be inhibited. The project will also work to improve links between public authorities, especially ETDs and the judicial/law enforcement systems.

The project has started to work with interest groups within ETDs, such as shopkeepers, marketers and property owners, who feel the impact of corruption most strongly, to develop systems which reduce the opportunities for corruption, e.g. making payments through banks instead of individual tax collectors. Lastly, the project will work with interested parties to develop a system of reporting instances of corruption linked to mutual solidarity against it.

This work will be expanded in Year 3, by continuing to reinforce our work already started in Bukanga Lonzon and Kolwezi, and adding additional ETDs as requested by them. Already Bukavu has expressed an interest in strengthening its tax base by means of proper documentation: the materials developed for this will also be used in other suitable cases.

This work parallels work being undertaken by IR1 in the field of awareness building and advocacy around corruption. It is hoped that the programs will be mutually supportive and lessons learned will benefit both IRs.

Targeted participants: Bukanga Lonzo, Kolwezi, Bukavu and others as requested

Output for 3.2.3 – 3: Civil society and local government working together more harmoniously in resolving issues of taxation and corruption.

3.2.7 - Design of a training program for the ETDs, such as short-term Technical Assistance (TA) and On-The-Job Training (OJT) to both levels to help them develop monitoring and evaluation systems

3.2.7- SA4 – Adaptation of M&E systems as a means of increasing transparency and permitting citizen participation

As an essential part of decentralization, monitoring and evaluation systems must be developed and implemented at the ETD level. Getting the attention of staff in a time of rapid change will not be easy, so the courses at this stage will focus on the value of M&E and management of a basic operating system. In Year 1, these M&E skills transfer processes were organized for 3 ETDs in Bandundu. In Year 2, the three remaining provinces will receive the training.

Targeted participants: ETDs

Outputs for 3.2.7 – 4: Continuing training and technical assistance in all ETDs, with special emphasis on developing transparency to allow civil society monitoring of public budgeting, receipts and expenditure



3.2.9 - Training Programs in planning and basic administration and financial management

3.2.9- SA4 – Basic training of ETDs in public financial management and on the budgeting process as a financial and policy tool

The technical assistance started in Year 2, following the training given in years 1 and 2, will be continued in Year 3. The emphasis will be on embedding the skills learned in the training. These courses were integrated with the M&E training (above) and the emphasis on transparency combined with sound financial management will be continued. There is also a close link between this activity and activity 3.2.3.3. The involvement of civil society in this activity is crucial, and it is being implemented with the support of IR1.

Targeted participants: ETDs in South Kivu, Maniema, and Katanga

Output for 3.2.9 - 4: Financial management and budget process technical assistance and training for all ETDs

3.2.10 - Support for enhancing accountability and public participation at the local level through new mechanisms for civil society and public-private sector organizations to act as implementing agents

3.2.10- SA7 – TA and Training regarding the development of models for pilot public-private partnerships

The private sector offers an important asset in terms of skills and capital. Public private partnerships have not been a feature of development in the DRC due to a number of factors, but this does not mean that there is not scope for modest pilot projects in the field.

This activity was delayed due to a request from the DRC Government that we first undertake a study of the role of the private sector in delivering services, notably in health and education. After this study was completed a scoping mission was undertaken in Katanga which revealed a tremendous interest in the subject from the public sector, though less enthusiasm from the private. A training workshop for ETD representatives was held in year 2, and a project development workshop is hoped to be held in the first quarter of Year 3. This was followed by Feasibility Studies of proposed projects.

In last year's Work plan the activity was proposed to be conducted in four phases (or four sub-activities):

- Selection of ETD and possible-private sector partner (SA 1)
- Project identification and feasibility study (SA 2)
- Preparation of contract documents (SA 3)
- Contract signature and start of implementation (SA4)

SA1 and 2 have been completed. PBG plans to conduct preparation of contract documents will be completed within the first half of Year 3.

Targeted participants: TBD ETD in Katanga

Output for 3.2.10 – 7: Public private partnership contract documents completed



3.2.10- SA5 –Development of models for community-based partnerships in project implementation

This (optional) activity was added in year 2 in the expectation that a suitable project in the field of environmental legislation was ready for support. Since then changes have taken place among the target community and the environmental aspects look increasingly complex.

THIS ACTIVITY HAS THEREFORE BEEN OMITTED DUE TO THE EXPENSE AND LACK OF IMMEDIATE IMPACT

3.2.12 - Action Plans developed and signed

3.2.12- SA7 – Solicit proposals from ETDs for grant funding

This activity was supposed to start in year 2, but was delayed due to uncertainties regarding the applicability of USAID’s environmental regulations, and the procedures required for compliance.

Small grants are to be used as an incentive to ETDs to accelerate reform and improve their management. Interested ETDs will submit formal applications for PBG support. Criteria will aim principally at assessing the level of motivation of the ETD to participate in the program and will likely include:

- The ETD’s understanding of program objectives and realistic expectations of what can be achieved;
- The ETD’s conformity to transparency requirements under law, for example, ETDs can be evaluated on the extent to which they already make use of the media to update the public on ETD work;
- An offer of cost-sharing (at least in-kind); and
- A demonstrated willingness to actively participate and share experiences with other ETDs.

Grants will support such activities as improvement of service delivery and micro-infrastructure development.

Targeted participants: All ETDs

Output for 3.2.12 – 7: Officials in selected ETDs receive the opportunity to apply management techniques imparted through PBG capacity building. Timing of this activity is linked to that of Action Plans.

3.2.12- SA8 – Establish mechanisms to track local development cross sectorally

This activity is linked to the Action Planning process. Each Action Plan is managed by a Steering Committee formed jointly between the ETD and civil society. This Committee has the job of monitoring all development within the community, covering all sectors. There is overlap between this activity and 3.2.12 – 9: Updating of Action Plans

The action plans steering committee will work with the Provincial and ETD authorities, with TA from the project being provided to implement the Action Plans, to identify all donor-funded development projects, and track progress. The involvement of civil society in this activity is crucial, and it is being implemented with the support of IR1.

Targeted participants: All ETDs

Output for 3.2.5 – 8: Report from each ETD tracking donor-funded development projects in each area, scheduling, balancing and coordinating projects by sector



3.4 MORE EFFECTIVE FINANCIAL MANAGEMENT AND BUDGETTING

3.4.1 - Basic training in public financial management

This is being addressed under activity 3.2.9

3.4.4 - Support for local development planning and budgeting, including tracking of donor-funded development projects in each area, scheduling, balancing and coordinating projects by sector

This is being addressed under activity 3.2.12

3.5 IMPROVED LINKAGES BETWEEN THE NATIONAL, PROVINCIAL AND SUB-PROVINCIAL (ETD) AUTHORITIES

3.5.3 - Clarification of role and responsibilities between branches of government in general and vertically between national, provincial and ETD authorities

3.5.3- SA3 – Support the Conference of Governors if it occurs

Although the Constitution requires that a Conference of Governors should be convened by the President twice per year only one has been held since the start of the project: this was hurriedly convened in August 2011 without public notification. We have tried to communicate our willingness to assist, but unless and until the President decides to hold such a conference, this activity seems impossible to implement. Postponed indefinitely.

3.5.3- SA7 – Facilitate the creation of a semi-annual Round Table of Women Leaders in Public Service

PBG has supported women leaders in public service by forming a Round Table that is to meet semi-annually and function as an on-going support network. The group's agenda will continue to be supported in Year 3 through continuous provision of technical resources and coaching. Each province has formed an executive committee and there is evidence that the initiative will begin to yield fruit in Year 3. PBG will also link the Round Table group to regional and international organizations that support the advancement of women leaders in public service.

Targeted participants: Women public servants in PBG provinces

Output for 3.5.3 – 7: Round Table of women local government leaders supported and 2 Round Table events held.



3.5.3- SA5-6 – Develop new links between local communities, ETDs and Provincial authorities for environmental management

This (optional) activity, which was linked to activity 3.2.10 – 5 was added in year 2 in the expectation that a suitable project in the field of environmental legislation was ready for support. Since then changes have taken place among the target community and the environmental aspects look increasingly complex.

THIS ACTIVITY HAS THEREFORE BEEN OMITTED DUE TO THE EXPENSE AND LACK OF IMMEDIATE IMPACT

3.6 IMPROVED LINKAGES BETWEEN THE PARLIAMENT, EXECUTIVE AND JUDICIAL BRANCHES OF GOVERNMENT

3.6.1 - Establish *Cadres de Concertation* between various government agencies on key policies

Determine points of difficulty regarding decentralization within the executive branch of government

Given delays in adopting and implementation of decentralization legislation it is proposed to concentrate on the executive branch mainly at the provincial level at this stage. This activity will be combined with 3.1.8. The situation will be reviewed in future years as legislation comes into effect.



Year 3 Work Plan IR 3 - LAWS, POLICIES AND PROCEDURES FOR DECENTRALIZATION ESTABLISHED AND IMPLEMENTED

3.1	Number of sub-national government entities receiving USG assistance to improve their performance
3.2	Number of local governments/ETDs with support by USG assistance that develop service improvement action plans or implement investment
3.3	Number of sub-national government entities receiving USG assistance to increase their annual own-source revenues
3.4	Number of activities supported by USG to improve government entity performance
3.5	Number of individuals who received USG-assisted training , including management skills and fiscal management to strengthen local government and/or decentralization.
3.6	Change in average score on ETD budget review Matrix
3.7	Number of mechanisms supported by USG to promote exchanges between national, provincial and sub-provincial authorities

ACTIVITIES & SUB-ACTIVITIES				START DATE	Due Date per Qtr. 3 Work Plan Revision	STATUS & COMMENTS	INDICATORS
3.1 - ADOPTED LEGAL FRAMEWORK FOR DECENTRALIZATION ESTABLISHED AND IMPLEMENTED							
3.1.1 R Provide technical assistance to the Technical Unit to complete the legal and regulatory framework and put in place the <i>Cadre Stratégique</i> for the overall coordination and implementation of the reform process							
3.1.1 - 1	KIN	R	SA 1: The Technical Unit and other DRC entities involved in advancing decentralization legislation receive ongoing technical advisory as needed and requested.	1-Oct-09	29-Sep-10	Satisfactorily completed in Year 1, but this form of TA will be needed throughout the LOP.	N/A
3.1.1 - 2	KIN	R	SA 2: (Repeats SA 1 in Year 2) The Technical Unit and other DRC entities involved in advancing decentralization legislation receive ongoing technical advisory as needed and requested.	1-Oct-10	30-Sep-11		N/A
3.1.1 - 3	KIN	R	SA 2: (Repeats SA 2 in Year 3) The Technical Unit and other DRC entities involved in advancing decentralization legislation receive ongoing technical advisory as needed and requested.	1-Oct-11	30-Sep-12		
3.1.2 R Assist in the establishment of a database/library for all decentralization related training modules and a plan to standardize future materials							
3.1.2 - 1	KIN	R	SA 1: Provide material and technical support to the Cellule in establishing a library and database for decentralization literature and training modules.	1-Dec-09	15-Mar-10	Completed on schedule.	N/A



3.1.2 - 2	KIN	R	SA 2: Develop a website to access decentralization laws and policies in coordination with UNDP. Information will also include training modules on decentralization.	5-Jan-10	30-Jun-10	As approved in Quarter 2 work plan, the UNDP is developing this website and PBG will contribute significant information (as in from Activity 3.1.2. above) to the website each year. PBG is also planning in Year 2 to take over the website development from PNUD if they do not progress sufficiently on the site by the end of 2010 (See 3.1.2.3.)	N/A
3.1.2 - 3	KIN	R	SA 3: (Repeats some of SA 2 in Year 1) Develop a website to access decentralization laws and policies in coordination with UNDP. Information will also include training modules on decentralization.	1-Nov-10	28-Feb-11	As cited in Year 1, PBG will either heavily contribute to UNDP efforts on this site, or fully take over the development of the site.	N/A
3.1.2 - 4	KIN	R	SA 4: Website fully populated and updated, and CTAD given TA to manage the site unaided	1-Oct-11	30-Sep-12	Site cannot be finished until UNDP's agreement to supply the data base is realized.	
3.1.3 R Study and roll-out activities for implementing the proposed Development Equalization Fund in the provinces							
3.1.3 - 1	KIN	R	SA 1: One policy-option training event at the national level (1) for relevant DRC decision-makers	1-Mar-10	Year 2	CTAD has requested that we delay providing this assistance until the Equalization law passes.	3.5
3.1.3 - 2	KIN	R	SA 2: Help the Unit establish an easy-to-use database on local finance.	1-Apr-10	Year 2 or later	Will likely be programmed in Year 3 or later because it is more effectively accomplished when remittances are made.	N/A
3.1.3 - 3	KIN	R	SA 3: (Repeats SA 1 in some regards in Year 2) One policy-option training event at the national level (1) for relevant DRC decision-makers	1-Feb-11	28-Feb-11	This is moved forward from Year 1 since CTAD requested a delay in this activity.	3.5
3.1.3 - 4	KIN	R	SA 4: (Repeats SA 2 in some regards in Year 3) One policy-option training event at the national level (1) for relevant DRC decision-makers	1-Oct-11	30-Sep-12	This is moved forward from Year 1 since CTAD requested a delay in this activity.	
3.1.4 R Assist the Ministry responsible for decentralization to analyze the need for and draft enabling legislation for key laws							
3.1.4 - 1	KIN	R	SA 1: Review the legal framework for decentralization	1-Feb-10	26-Feb-10	Completed on schedule.	N/A



3.1.5 Provide technical assistance to the Ministry responsible for decentralization and other line ministries as appropriate (e.g. Health, Education, Mining) to help draft remaining laws for decentralization and reconcile old and new legislation to eliminate any discrepancies and streamline authorities							
3.1.5 - 1	KIN	R	SA 1: Develop the initial outlines of a legal map of the decentralization process.	1-Jun-10	30-Sep-10	Will be completed on schedule.	N/A
3.1.5 - 2	KIN	R	SA-2: Supplement work of the World Bank and other donors in the field as requested by CTAD.	1-Mar-11	30-Sep-11	Study undertaken on Transfert des Competences	N/A
3.1.5 - 3	KIN	R	SA-3: Work with CTAD and UADS on Transfert des competences and other issues as required by CTAD.	1-Oct-11	30-Sep-12		
3.1.6 Assistance to the Ministry responsible for Decentralization and Parliament in order to draft, review and adopt - organic laws pertaining to decentralization							
3.1.6 - 1	KIN	R	SA 1: TA to bodies responsible for drafting, reviewing and implementing the laws and enabling legislation for decentralization.	1-Apr-10	30-Jun-10	Will be completed on schedule.	N/A
3.1.6 - 2	KIN	R	SA 2: Study tour to Mali to expose a small group of officials to experiences with fiscal transfers in other decentralized countries.	16-Jun-10	10-Jul-10	Will be completed in August.	3.5; 3.6
3.1.6 - 3	KIN	R	SA 3: Study tour report back through meetings and media.	1-Jul-10	30-Jul-10	Will be completed on schedule.	N/A
3.1.6 - 4	KIN	R	SA 4: Bi-monthly meetings of members of the study group to discuss challenges in implementing decentralization.	1-Jul-10	30-Sep-10	Will be completed on schedule.	N/A
3.1.6 - 5	KIN	R	SA 5: (Continues in Year 2 from SA 1) TA to bodies responsible for drafting, reviewing and implementing the laws and enabling legislation for decentralization.	1-Oct-10	30-Sep-11		3.4
3.1.6 - 6	KIN	R	SA 6: (Continues in Year 2 from SA 4) Bi-monthly meetings of members of the study group to discuss challenges in implementing decentralization.	1-Oct-10	30-Mar-11		3.4
3.1.6 - 7	KIN	R	SA 7: (Continues in Year 3 from SA 5) TA to bodies responsible for drafting, reviewing and implementing the laws and enabling legislation for decentralization.	1-Oct-11	30-Sep-12		
3.1.7 Assistance to provincial institutions - the Governor's Office, Deconcentrated Services, Provincial Assemblies - to contribute to pending legislation, understand the implications of existing and recently promulgated laws and to recognize their role in implementing these at the local level							

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YEAR THREE – FY 2012
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3.1.7 - 1	All 4 prov	R	SA 1: Facilitate <u>bi-monthly inter-governmental thematic working groups</u> . Likely focus on input on decentralization legislation.	1-Mar-10	30-Sep-10	Will be completed on schedule.	N/A	
3.1.7 - 2	All 4 prov	R	SA 2: Promote discussion of decentralization through the media with at least one national and four provincial <u>radio events</u> w/participation of government officials	1-May-10	30-Sep-10	Will be completed on schedule.	N/A	
3.1.7 - 3	All 4 prov	R	SA 3: (Continues in Year 2 from SA 1) Facilitate <u>bi-monthly inter-governmental thematic working groups</u> . Likely focus on input on decentralization legislation.	1-Oct-10	30-Jun-11		3.4	
3.1.7 - 4	All 4 prov	R	SA 4: (Continues in Year 2 from SA 2) Promote discussion of decentralization through the media with at least one national and four provincial <u>radio events</u> w/participation of government officials	1-Oct-10	30-Sep-11	Delayed due to risk analysis regarding emphasis on decentralization in early part of year, and CTAD	3.4	
3.1.7 - 5	All 4 prov	O	SA 5: Support to the <i>Union des Villes, Communes et Territoires du Congo</i>	1-Oct 10	30-Dec-10			
3.1.7 - 6	All 4 prov	R	SA 6: (Continues in Year 3 from SA 4) Facilitate <u>bi-monthly inter-governmental thematic working groups</u> . Likely focus on input on decentralization legislation.	1-Oct-10	30-Sep-11		N/A	
3.1.7 - 7	All 4 prov	R	SA 7: (Continues in Year 3 from SA 4) Promote discussion of decentralization through the media with at least one national and four provincial <u>radio events</u> w/participation of government officials	1-Oct-11	30-Sep-12			
3.1.7 - 8	All 4 prov	O	SA 8: Support to the <i>Union des Villes, Communes et Territoires du Congo</i> as requested by CTAD	1-Oct 11	30-Sep-12			
3.1.8		R	Support for the creation of the new mechanisms and procedures, clarifying roles and functions between decentralized and deconcentrated levels (services and human resources management in particular)					
3.1.8 - 1	TBD	R	SA 1: Two (2 total) work sessions (one for each of two provinces) to recommend changes in the roles and authorities of the directors de provinces, governors and cabinets	1-Jul-10	31-Aug-10	Should be completed on schedule.	N/A	
3.1.8 - 2	All 4 prov	R	SA 2: TA to identify key issues in coordination and collaboration at provincial level leading to national level workshop to identify required legislative reforms and issues for resolution by consensus.	1-Feb-11	10-Mar-11		3.4	



3.1.8 - 3	Kin	R	SA 3: Dissemination of laws relating to decentralization for study by stakeholders	1-Oct-10	30-Mar-11			
3.1.8 - 4	All 4 prov	R	SA 4: TA to identify key issues in coordination and collaboration at provincial level leading to national level workshop to identify required legislative reforms and issues for resolution by consensus.	1-Oct-11	30-Sep-12			
3.1.9		O	Short-term technical assistance to assist the Cellule for two specific and complex studies: (i) on local finances, and (ii) on the feasibility of a national local development fund for local investment					
3.1.9 - 1	KIN	O	SA 1: Study on Local Finances (Nomenclature of taxes)	1-Mar-11	30-Sep-11	Delayed at request of CTAD (to be revised upon request from CTAD)	N/A	
3.1.9 - 2	KIN	O	SA 2: Study of feasibility of national local development fund for local investment (to be undertaken in conjunction with study of Caisse de Péréquation)	1-Mar-11	30-Sep-11	Delayed at request of CTAD (to be revised upon request from CTAD)	N/A	
3.1.9 - 1	KIN	O	SA 1: Study on Local Finances (Nomenclature of taxes)	1-Mar-12	30-Sep-12	To be undertaken when requested by CTAD		
3.1.9 - 2	KIN	O	SA 2: Study of feasibility of national local development fund for local investment (to be undertaken in conjunction with study of Caisse de Péréquation)	1-Mar-12	30-Sep-12	To be undertaken when requested by CTAD		
3.1.10		O	Study tours for a few central-level senior officials to expose them to the experiences of other African countries for such an equalization fund. Mali, for example, with the assistance of the donors, has essentially solved this problem. This review should also examine constitutional authorities for, any law or policy-making need for and/or practical implementation challenges for decentralized revenue sources & collections beyond the 60/40 general revenue sharing - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities. The study tour undertaken in Year 1, under Activity 3.1.6, sub2, however, addressed much of this activity.					

3.2 - INCREASED INSTITUTIONAL CAPACITY OF SELECTED PROVINCIAL AND LOCAL ENTITIES

3.2.1		R	Institutional and managerial assessment of the ability of pilot provincial governments to deliver services in health education and natural resource management					
3.2.1 - 1	All 4 prov	R	SA 1: Institutional and managerial <u>assessments</u> of key national provincial and ETD institutional and service delivery capacity.	3-Dec-09	31-Mar-10	Completed on schedule.	3.1:3.2	



3.2.1 – 2	BAN	R	SA 2: Three (3) multi-stakeholder workshops to discuss results and develop recommendations in Bandundu (action plans)	1-Apr-10	30-Jun-10	Completed on schedule. (Q3 report incorrectly stated that these workshops were postponed for Maniema, South Kivu, and Katanga. They had not, in fact, been scheduled under Year 2.	3.1: 3.2	
3.2.1 – 3	MAN SK, KAT	R	SA 3: Nine (9) multi-stakeholder workshops to discuss results and develop recommendations (action plans)	1-Oct-10	28-Feb-11		3.4: 3.5	
3.2.1 – 4	All 4 prov	R	SA 5: Review of financial management and revenue collection performance of ETDs	1-Aug-12	30-Sep-12			
3.2.2		R	Training programs in planning and basic administration and financial management for the provincial government administration.					
3.2.2 – 1	All 4 prov	R	SA 1: One provincial-level training course on Planning, Administration & Management	3-May-10	31-Aug-10	Will be completed in Year 1.	3.1: 3.5	
3.2.2 - 2	All 4 prov	R	SA 2: One provincial-level training course per province (4 total) in Financial Management	3-May-10	31-Aug-10	Will be completed in Year 1.	3.3- 4-5	
3.2.2 - 3	BAN	R	SA 3: Special inter-governmental planning sessions between provincial level and ETD officials in Bandundu (likely locus on the role & responsibilities of ETDs)	2-Aug-10	30-Sep-10	Will be completed in Year 1.	3.1;3.2	
3.2.2 - 4	MAN	R	SA 4: Workshop on the Chaine de Depenses	1-Apr-11	30-Jun-11	Systems not ready by end of FY 2011	3.4: 3.5	
3.2.2 – 5	MAN	R	SA 5: Workshop on the Chaine de Depenses	1-Oct-11	30-Jun-12	Carried over from year 2		
3.2.3		R	Develop a program to discourage corruption through education about roles and responsibilities of new officials, installation of management, communication and budgeting systems and collaboration with judicial authorities					
3.2.3 - 1	Any of 4 prov	R	SA 1: Selection of pilot 2-4 ETDs engage in the cross-sectoral anti-corruption drive.	1-Mar-11	30-Apr-11		3.4	

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3.2.3 - 2	Any of 4 prov	R	SA 2: Establishment of multi-sectoral working groups on local taxation to reduce conflict and recommend and implement anti-corruption activities.	1-Apr-11	30-Sep-11		3.4
3.2.3 - 3	Any of 4 prov	R	SA 3: Support for existing and establishment of new multi-sectoral working groups on local taxation to reduce conflict and recommend and implement anti-corruption activities.	1-Oct-11	30-Sep-12		
3.2.4		R	Develop public relations mechanisms This is addressed under Activity R 1..2.6 (PR training for government officials). Additional input can be programmed later if necessary.				
3.2.5		R	Study tours in the region for a small group at the central level to be exposed to different experiences in fiscal transfers (especially for investment) such as the Mali experience. Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities. The study tour planned under Activity R 3.1.6, sub2, however should address much of this activity.				
3.2.6		R	Assessment of the management capacity of a number of ETDs in the pilot provinces				
3.2.6 - 1	BAN	R	SA 1: Report on Bandundu ETD <u>technical and material needs.</u>	1-Jan-10	30-Mar-10	Completed on schedule.	3.1; 3.2
3.2.7		R	Design of a training program for the ETDs, such as short-term Technical Assistance (TA) and On-the-Job Training (OJT) to both levels to help them develop monitoring and evaluation systems				
3.2.7 - 1	BAN	R	SA 1: TA on <u>M&E systems adapted</u> to capacity and conditions in each of the three selected Bandundu ETDs.	1-Jun-10	30 Sept. except for 1 ETD	This training course will be conducted jointly with 3.2.9.-1 by the end of Year 1, with the exception of Bukanga Lonzo, which will be completed by October 7, 2010.	3.1/2
3.2.7 - 2	BAN	R	SA 2: Selected Bandundu ETDs receive <u>direct assistance to conduct project</u> related activities (including M&E and implementation of Action Plans)	1-Jul-10	30-Sep-10	Will be completed on schedule.	3.1/2
3.2.7 - 3	MAN SK, KAT	R	SA 3: TA on <u>M&E systems adapted</u> to capacity and conditions in each of the three selected ETDs in Maniema, South Kivu, and Katanga.	1-Feb-11	30-Mar-11		3.4



3.2.7 - 4	All 4 prov	R	SA 4: TA on M&E systems adapted to capacity and conditions in all ETDs	1-Oct-11	30-Oct-12		
3.2.8		R	Develop a public relations for ETDs with activities such as town-hall meetings, public audiences between civil society and local officials, publication of local budgets in prominent places in the community This will be started once Local Council elections have been held, as part of the development of an individual identity of the ETDs				
3.2.9		R	Training programs in planning and basic administration and financial management for the provincial government administration.				
3.2.9 - 1	BAN	R	SA 1: Financial Management training for each of the three ETDs in Bandundu (3 workshops total)	1-Sep-10	Oct. 7, 2010	This training course will be conducted jointly with 3.2.7.-1 by the end of Year 1, with the exception of Bukangalongo, which will be completed by October 7, 2010.	3.3/4/5
3.2.9 - 2	BAN	R	SA 2: Budgeting process training for each of the three (3) ETDs in Bandundu.	1-Sep-10	Year 2 or later	This must await new legislation which will govern these processes. This will be done in Year 2, as 3.2.9.4.	3.3/4/5/6
3.2.9 - 3	MAN SK, KAT	R	SA 3: Financial Management training for each of the three ETDs in Maniema, South Kivu, and Katanga (9 workshops total)	1-Nov-10	30-Apr-11		3.4 - 3.4
3.2.9 - 4	MAN SK, KAT	R	SA 4: Budgeting process training for each of the three (3) ETDs in Maniema, South Kivu, and Katanga.	1-Nov-10	30-Apr-11		3.4 - 3.5
3.2.9 - 5	All 4 prov	R	SA 4: Financial Management and Budgeting process training for all ETDs	1-Oct-11	30-Sep-12		



3.2.10 R Support for enhancing accountability and public participation at the local level through new mechanisms for civil society and public-private sector organizations to act as implementing agents - This will be started once Local Council elections have been held, as part of the development of the systems of the new ETDs							
3.2.10 - 1	KAT	R	SA 1: Identification of possible ETD and private sector partner	1-Oct-10	15-Jan-11		
3.2.10 - 2	KAT	R	SA-2: Project identification and feasibility study	15-Jan-11	30-Jun-11		
3.2.10 - 3	KAT	R	SA-3: Preparation of contract documents	1-Jul-11	30-Sep-11	Delayed by implementation of 3.2.10 – 7	
3.2.10 - 4	KAT	R	SA-4: Contract signature and start of implementation	1-Sep-11	30-Sep-11	Delayed by implementation of 3.2.10 – 7	
3.2.10 - 5	MAN	O	SA-5: Drafting of manual for community-based partnerships	1-Dec-11	30-Sep-11	Not to be undertaken	
3.2.10 - 6	All	O	SA-6: Study of the role of the private sector in service delivery	1 Nov-10	30-Mar-11		
3.2.10 – 7	KAT	R	SA-7: PPP contract documents completed	1-Oct-11	30-Sep-12		
3.2.11 R Assessment of current situation at startup with stakeholders - This will be undertaken under the institutional managerial and stakeholder assessment (1.3.1) and the Provincial and ETD assessments to be undertaken under 3.2.1 and 3.2.6.							
3.2.12 R Action Plans developed and signed (all levels) -							
3.2.12 – 1	BAN	R	SA 1: One action plan completed in each ETDs in Bandundu (3 action plans)	1-Apr-10	30-Aug-10	Will be completed on schedule.	3.1/2
3.2.12 – 2	BAN	R	SA 2: Memorandum of Understanding signed between one of the ETDs and the provincial government of Bandundu	1-Sep-10	30-Sep-10	Will be completed on schedule.	3.1 / 2
3.2.12 – 3	BAN	R	SA 3: One action plan completed in each ETD in Maniema, South Kivu, and Katanga (9 action plans)	1-Nov-11	30-Mar-11		3.2 - 3.4
3.2.12 – 4	BAN	O	SA 4: Memorandum of Understanding signed between each of the ETDs and the provincial governments of Maniema, South Kivu, and Katanga.	1-Dec-10	30-Jun-11	Concept not accepted by local authorities	



3.2.12 – 5	BAN	R	SA 5: Solicit proposals from ETDs for grant funding	1-Dec-10	30-Jun-11		3.2 - 3.4
3.2.12 – 6	BAN	R	SA 6: Establish mechanisms to track local development cross sectorally	1-Dec-10	30-Jun-11		3.2 - 3.4
3.2.12 – 7	All 4 prov	R	SA 7: Solicit proposals from ETDs for grant funding	1-Oct-11	30-Sep-12		
3.2.12 – 8	All 4 prov	R	SA 8: Establish mechanisms to track local development cross sectorally	1-Oct-11	30-Sep-12		
3.2.12 – 9	All 4 prov	R	SA 9: Action plans reviewed in all ETDs	1-Oct-11	30-Sep-12		3.2 - 3.4

- 3.2.13 **Activities to strengthen their access to information about ongoing reforms** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
- 3.2.14 **Training to clarify each ETD authority's role in the new local government structure** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
- 3.2.15 **Basic management and planning training** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
- 3.2.16 **Public relations training** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
- 3.2.17 **Basic Training for local councils local development plans process and monitoring and evaluation** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
- 3.2.18 **Provide logistics and basic equipment for the efficient functioning of local councils** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
- 3.2.19 **Short-term training for local councils on various aspects of the decentralization reform (legal, financial, etc). This would include awareness-raising activities in the form of a two-to-three day annual workshop in the four pilot provinces** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.



3.3 - IMPROVED PUBLIC SERVICE DELIVERY

3.3.1	O	Assistance at the central level in the implementation of the law regarding the reform of civil service and the restructuring of the State <i>services déconcentrés</i>, especially in the difficult area of the geographical re-distribution of civil servants among the new 26 provinces - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
3.3.2	O	Assessment of the overall HR situation in the health and education sectors in the four pilot provinces - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
3.3.3	O	Assistance for the development of annual staff redeployment plans (numbers, types of jobs to be transferred, budgetary implications, timetables, etc.) to ensure the effective and timely transfer of specialized personnel to both the province governments and the ETDs in the four pilot provinces - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
3.3.4	O	Assessment of training resulting from these transfers to adjust and upgrade the skills of transferred personnel to their new functions - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.
3.3.5	O	Support for investment programming and maintenance of infrastructure - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.

3.4 - MORE EFFECTIVE FINANCIAL MANAGEMENT AND BUDGETING

3.4.1	R	Basic training in public financial management - Activities being conducted at the provincial level under Activity 3.2.2 and at the ETD level under Activity 3.2.9
3.4.2	R	Activities to support the devolution of funds - These activities will be started when the necessary Finance Law and Pereguation Law have been enacted, as there is currently no system for the devolution of funds.
3.4.3	R	Activities for monitoring fund expenditures - This is dependant on the ETD having powers and funds under proposed legislation and cannot be started until legislation has been enacted.
3.4.4	R	Support for local development planning and budgeting, including the tracking of donor-funded development projects in each area, scheduling, balancing and coordinating projects by sector



3.4.5 ○ **Support for local revenue mobilization** - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.

3.5 - IMPROVED LINKAGES BETWEEN NATIONAL, PROVINCIAL AND SUB-PROVINCIAL (ETD) AUTHORITIES

3.5.1 R **Support cross-provincial and ETD exchanges based on key policy issues on basic functions**
This activity will occur when provinces and ETDs have reached the stage where they have success stories and implementation problems to share.

3.5.2 R **Develop communication networks between the Senate and National Assembly *Bureaux d'etudes* and their counterparts at the provincial level** - This will take place when the capacity at Senate and National Assembly, and Provincial Assemblies, has been developed to a sufficient level for it to be effective.

3.5.3 R **Classification of role and responsibilities between branches of government in general and vertically between national, provincial and ETD authorities**

3.5.3 - 1	KIN	R	SA 1: Provide speakers to present PBG-prepared discussion paper for July session of the Conference of Governors . Paper relevant to discussions on roles & responsibilities of government officials at different levels.	1-Jul-10	Year 2	The GDRC has decided not to hold this conference this year. Is now 3.5.3.3. for Year 2.	3.7
3.5.3 - 2	KIN	R	SA 2: Establish and conduct first Round Table of Women Leaders .	1-Jun-10	August	This has slipped by two months; now scheduled for August 25 and 26 in Kinshasa.	3.7
3.5.3 - 3	KIN	R	SA 3: (Repeats in Year 2 the effort attempted under SA 1) Provide speakers to present PBG-prepared discussion paper for the Conference of Governors . Paper relevant to discussions on roles & responsibilities of government officials at different levels.	1-Dec-10	31-Jul-11	Postponed indefinitely	3.4
3.5.3 - 4	KIN	R	SA 4: Continued support to the Round Table of Women Leaders .	1-Feb-11	31-Jul-11		N/A
3.5.3 - 5	MA N	R	SA 5: Develop new links between local communities, ETDs and Provincial authorities for environmental management	1-Feb-11	31-Jul-11	Cancelled	3.4
3.5.3 - 6	MA N	R	SA 6: Report on process used as guideline for community involvement in legislative frameworks	1-Feb-11	31-Jul-11	Cancelled	3.4



3.5.3 - 7	Kin		SA 7: Continued support to the Round Table of Women Leaders.	1-Oct-11	30-Sep-12	
3.5.4	O	Support to the establishment and functioning of the conference of Governors - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.				
3.5.5	O	List-serv or email network among Bureaux et Directeurs d'administration for various provincial assemblies Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.				
3.5.6	O	Newsletters, internet, document reproduction, civic education workshops - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.				
3.5.7	O	Information kiosks in government offices provide citizens with access information - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.				

3.6 - IMPROVED LINKAGES BETWEEN PARLIAMENTARY, EXECUTIVE AND JUDICIAL BRANCHES OF GOVERNMENT

3.6.1	R	Establish <i>Cadres de concertation</i> between various government agencies on key policies				
3.6.1 - 1	KIN	R	SA 1: Two (2) meetings/events to possibly include the Bureaux d'etudes, the PAJ, and the Supreme Council of the Magistrature to address issues in implementation of decentralization policy.	5-May-10	30-Sep-10	Should be completed on schedule.
3.6.2	R	Educative sessions between judicial personnel, ministry representatives and law-makers on the intent of newly adopted laws - Efforts to be pursued once relevant laws are adopted. Activity will likely include scenario planning activities, helping to contextualize the application of the law.				
3.6.3	O	More inclusive involvement of the judiciary in the drafting of laws - Most optional activities will receive inputs only once required activities are undertaken unless they are found to readily fit into planned required activities.				

Annex 2 - PBG-PMP Detailed Update Quarter 4 FY 2011

IR 1

PROV	ETD	Start Date	Title of Workshop	Nbr Pax	Nbr Days	# of Women	% Women	
Indicator 1.1 - Number of CSO members trained								
2010 Quarter 2: Jan 1 - March 31, 2010								
MAN	Kindu	2/17/2010	1.1.1. - 1. Control Citoyen MAN	40	2	11	28%	
BAN	Bandundu/Mayoyo	2/18/2010	1.1.1. - 1. Control Citoyen BAN	37	2	13	35%	
SUK	Bukavu	2/18/2010	1.1.1. - 1. Control Citoyen SUK	31	2	7	23%	
BAN	Kikwit/Lukolela	2/22/2010	1.1.1. - 1. Control Citoyen BAN	40	2	21	53%	
KAT	Likasi	2/22/2010	1.1.1. - 1. Control Citoyen KAT	37	2	22	60%	
SUK	Ngweshi/Walungu	2/23/2010	1.1.1. - 1. Control Citoyen SUK	29	2	7	24%	
BAN	Bukanga Lonzo	2/25/2010	1.1.1. - 1. Control Citoyen BAN	34	2	10	29%	
KAT	Kolwezi	2/25/2010	1.1.1. - 1. Control Citoyen KAT	34	2	12	35%	
MAN	Bangengele	2/25/2010	1.1.1. - 1. Control Citoyen MAN	36	2	2	6%	
KAT	Lubumbashi	3/1/2010	1.1.1. - 1. Control Citoyen KAT	35	2	10	29%	
SUK	Kadutu	3/2/2010	1.1.1 - 1 Atelier - Contrôle Citoyen SUK	35	2	8	23%	
MAN	Wakabango II	3/5/2010	1.1.1. - 1. Control Citoyen MAN	46	2	9	20%	
BAN	Bandundu ville	3/27/2010	1.2.4 - 1 Prep Forum CSOs BAN	17	1	3	18%	
BAN	Bandundu ville	3/27/2010	1.2.4 - 1 Prep Forum Govt BAN	1	1	0	0%	
BAN	Bandundu ville	3/29/2010	1.2.4 - 1 Événement - Forum Interinstitutionnel BAN	30	1	6	20%	
				Quarter 2 sub-total	482	27	141	29%
2010 Quarter 3: April 1 - June 30, 2010								
MAN	Kindu	4/19/2010	1.2.5 - 1 Atelier - Processus et analyse du budget MAN	28	3	10	36%	
SUK	Bukavu	4/19/2010	1.2.5 - 1 Atelier - Processus et analyse du budget SUK	25	3	11	44%	
KAT	Lubumbashi	4/22/2010	1.2.5 - 1 Atelier - Processus et analyse du budget KAT	26	3	10	39%	
BAN	Kikwit/Lukolela	4/26/2010	1.2.5 - 1 Atelier - Processus et analyse du budget BAN	28	3	10	40%	
BAN	Bandundu ville	5/12/2010	1.1.3 - 2 Atelier- Plaidoyer BAN	11	4	6	58%	
SUK	Bukavu	5/12/2010	1.1.3 - 2 Atelier- Plaidoyer SUK	21	4	10	43%	
MAN	Kindu	5/12/2010	1.1.3 - 2 Atelier- Plaidoyer MAN	29	4	9	31%	
KAT	Likasi	5/18/2010	1.1.3 - 2 Atelier- Plaidoyer KAT	29	4	14	48%	
BAN	Kikwit/Lukolela	5/18/2010	1.1.3 - 2 Atelier- Plaidoyer BAN	19	4	9	47%	
SUK	Bukavu	6/3/2010	1.1.1 - 2 Capacity Building II (SWOT) SUK	8	1	3	38%	
SUK	Kadutu	6/4/2010	1.1.1 - 2 Capacity Building II (SWOT) SUK	8	1	7	88%	
SUK	Bukavu	6/7/2010	1.1.1 - 2 Capacity Building II (SWOT) SUK	3	1	1	33%	
BAN	Bandundu/Mayoyo	6/7/2010	1.1.1 - 2 Capacity Building II (SWOT) BAN	9	1	3	33%	
BAN	Bandundu/Mayoyo	6/8/2010	1.1.1 - 2 Capacity Building II (SWOT) BAN	4	1	1	25%	
KAT	Lubumbashi	6/15/2010	1.1.1 - 2 Capacity Building II (SWOT) KAT	11	1	8	73%	
				Quarter 3 sub-total	259	38	112	43%
2010 Quarter 4: July 1 - September 30, 2010								
SUK	Bukavu	7/20/2010	1.1.2 - 3 AT - Work with Community leaders /Civic Education	14	4	7	50%	
KAT	Lubumbashi	7/20/2010	1.1.2 - 3 AT - Work with Community leaders /Civic Education	13	4	4	31%	
MAN	Kindu	7/20/2010	1.1.2 - 3 AT - Work with Community leaders /Civic Education	16	4	3	19%	
BAN	Bandundu ville	7/20/2010	1.1.2 - 3 AT - Work with Community leaders /Civic Education	10	4	3	30%	
BAN	Bandundu/Mayoyo	7/28/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	3	2	1	33%	
SUK	Bukavu	8/3/2010	1.2.6 - 1 Wkp - Sensibilisation compaign w/ public officials	18	2	8	44%	
MAN	Kindu	8/3/2010	1.2.6 - 1 Wkp - Sensibilisation compaign w/ public officials	18	2	11	61%	
MAN	Kindu	8/3/2010	1.2.3 - 3 Atelier - Utilisation du site web MAN	22	2	11	50%	
BAN	Kikwit/Lukolela	8/3/2010	1.2.3 - 3 Atelier - Utilisation du site web BAN	14	2	6	43%	
BAN	Kikwit/Lukolela	8/3/2010	1.2.6 - 1 Wkp - Sensibilisation compaign w/ public officials	14	2	6	43%	

SUK	Bukavu	8/3/2010	1.2.3 - 3 Atelier - Utilisation du site web SUK	18	2	8	44%	
BAN	Kikwit/Lukolela	8/3/2010	3.2.12 - 1 AT - Elaboration of ETD-level action plans	2	2	1	50%	
KAT	Lubumbashi	8/4/2010	1.2.3 - 3 Atelier - Utilisation du site web KAT	21	2	8	38%	
BAN	Bukanga Lonzo	8/6/2010	3.2.12 - 1 AT - Elaboration of ETD-level action plans	4	2	1	25%	
KAT	Lubumbashi	8/9/2010	1.2.6 - 1 Wkp - Sensibilisation compaign w/ public officials	2	3	0	0%	
SUK	Bukavu	8/11/2010	1.1.1 - 2 Capacity Building II (SWOT) SUK	3	1	2	67%	
BAN	Bandundu ville	8/12/2010	1.2.3 - 3 Atelier - Utilisation du site web BAN	12	2	4	33%	
SUK	Kadutu	8/16/2010	1.1.1 - 2 Capacity Building II (SWOT) SUK	2	1	2	100%	
BAN	Bandundu ville	8/16/2010	2.1.6 - 1 AT - Révision Manual & Proced. of Prov. Assembly	2	5	0	0%	
KIN	Kinshasa	8/25/2010	3.5.3 - 2 Evénement - Tabé Ronde des femmes leaders KIN	5	2	5	100%	
MAN	Alunguli	8/26/2010	1.1.2 - 3 AT - Work with Community leaders /Civic Education	31	3	7	23%	
MAN	Kindu	8/31/2010	1.2.6 - 1 Wkp - Sensibilisation compaign w/ public officials	2	3	1	50%	
BAN	Bandundu/Mayoyo	9/1/2010	3.2.12 - 1 AT - Elaboration of ETD-level action plans	2	4	1	50%	
BAN	Bandundu/Mayoyo	9/1/2010	3.2.7 - 2 AT - Direct assist. for the execution of action plans	2	4	1	50%	
KAT	Katuba	9/8/2010	1.1.2 - 3 AT - Work with Community leaders /Civic Education	9	3	2	22%	
MAN	Kindu	9/10/2010	3.1.7 - 1 Event - Inter-governmental Working Group MAN	6	1	1	17%	
BAN	Kikwit/Lukolela	9/14/2010	3.2.12 - 1 AT - Elaboration of ETD-level action plans	2	4	1	50%	
BAN	Kikwit/Lukolela	9/14/2010	3.2.7 - 2 AT - Direct assist for the execution of action plans	2	4	1	50%	
BAN	Bandundu ville	9/14/2010	1.1.2 - 3 AT - Work w/Community leaders /Civic Education	21	3	8	38%	
BAN	Bandundu/Mayoyo	9/17/2010	1.1.2 - 3 AT - Work w/Community leaders /Civic Education	24	1	20	83%	
BAN	Kikwit/Lukolela	9/17/2010	3.2.9 - 2 Atelier - Processus budgétaire au niveau ETD BAN	9	4	4	44%	
KIN	Kinshasa	9/20/2010	1.2.3 - 2 AT - Création du site web KIN	14	2	3	21%	
BAN	Bandundu ville	9/21/2010	1.1.2 - 3 AT - Work w/Community leaders /Civic Education	58	1	17	29%	
BAN	Bandundu/Mayoyo	9/22/2010	3.2.7 - 1 AT - Adaptation des systèmes M&E dans chaque ETD	10	4	2	20%	
BAN	Bukanga Lonzo	9/22/2010	3.2.12 - 1 AT - Elaboration of ETD-level action plans	5	4	1	20%	
BAN	Bukanga Lonzo	9/22/2010	3.2.7 - 2 AT - Direct assist. for the execution of action plans	5	4	1	20%	
KIN	Kinshasa	9/22/2010	2.5.5 - 1 - EVENT - Inter-parliamentary forum : Finance law	21	1	3	14%	
BAN	Bandundu/Mayoyo	9/22/2010	3.2.9 - 2 Atelier - Processus budgétaire au niveau ETD	9	4	2	22%	
SUK	Bukavu	9/27/2010	1.3.6 - 2 AT - Debrief PBG strategy	20	4	7	35%	
MAN	Kindu	9/27/2010	1.3.6 - 2 AT - Debrief PBG strategy	34	4	9	27%	
KAT	Lubumbashi	9/27/2010	1.3.6 - 2 AT - Debrief PBG strategy	36	4	10	28%	
BAN	Kikwit/Lukolela	9/27/2010	1.3.6 - 2 AT - Debrief PBG strategy	34	4	13	38%	
				Quarter 4 sub-total	569	120	206	36%
2011 Quarter 1: October 1 - December 31, 2010								
BAN	Bukanga Lonzo	10/1/2010	3.2.7 - 1 AT - Adaptation des systèmes M&E dans chaque ETD	20	5	3	15%	
SUK	Bukavu	10/6/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	31	1	2	7%	
SUK	Kadutu	10/7/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	11	1	3	27%	
SUK	Bukavu	10/8/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	17	1	4	24%	
SUK	Kadutu	10/8/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	15	1	4	27%	
SUK	Kadutu	10/12/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	14	1	3	21%	
SUK	Kadutu	10/13/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	28	1	13	46%	
SUK	Bukavu	10/19/2010	1.1.2 - 3 AT - Leaders communautaires éducation civique	26	1	7	27%	
BAN	Bandundu ville	10/25/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer BAN	12	3	11	92%	
MAN	Kindu	10/27/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer MAN	11	3	11	100%	
KAT	Lubumbashi	11/2/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer KAT	18	3	18	100%	
SUK	Bukavu	11/11/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer SUK	16	3	16	100%	
KIN	Kinshasa	11/16/2010	1.1.1 - 4 Site Web KIN	15	2	5	33%	
BAN	Bandundu ville	11/18/2010	1.1.1 - 5 Formation sur les Subventions BAN	9	3	3	33%	
SUK	Ngweshi/Walungu	11/22/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK	12	4	4	33%	
KAT	Likasi	11/23/2010	3.2.9 - 3 Formation ETD Gestion Financière/Suivi et Evaluation	15	4	4	27%	
SUK	Kadutu	11/29/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK	15	4	5	33%	
SUK	Bukavu	11/30/2010	1.1.1 - 5 Formation sur les Subventions SUK	13	3	8	62%	
KAT	Kolwezi	11/30/2010	3.2.9 - 3 Formation ETD Gestion Financière/Suivi et Evaluation	10	4	4	40%	
SUK	Bukavu	12/4/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK	8	5	3	38%	

KAT	Katuba	12/6/2010	3.2.9 - 3 Formation ETD Gestion Financière/Suivi et Evaluation	8	3	2	25%	
MAN	Kindu	12/7/2010	1.1.1 - 5 Formation sur les Subventions MAN	17	3	5	29%	
				Quarter 1 sub-total	341	59	138	40%
2011 Quarter 2: January 1 - March 31, 2011								
SUK	Bukavu	1/24/2011	2.3.5 - 2 Assistance à au moins une Commission SUK	4	3	1	25%	
KAT	Lubumbashi	1/31/2011	1.1.1 - 5 Formation sur les Subventions KAT	12	3	5	42%	
KIN	Kinshasa	2/1/2011	3.2.10 - 6 Etude sur le secteur privé dans la prestation des services	5	1	1	20%	
KAT	Kolwezi	2/1/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT	9	4	4	44%	
KAT	Katuba	2/8/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT	14	4	4	29%	
KAT	Likasi	2/15/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT	12	4	5	42%	
BAN	Kikwit/Lukolela	2/16/2011	1.1.1 - 5 Formation sur les Subventions BAN	9	3	4	44%	
SUK	Kadutu	3/1/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi	10	1	6	60%	
KAT	Kolwezi	3/3/2011	1.1.1 - 5 Formation sur les Subventions KAT	9	3	3	33%	
BAN	Bandundu ville	3/4/2011	3.1.7 - 3 Groupe de travail inter - Gouvernemental BAN	2	2	0	0%	
KAT	Likasi	3/7/2011	1.1.1 - 5 Formation sur les Subventions KAT	9	3	2	22%	
SUK	Bukavu	3/8/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi	8	4	2	25%	
SUK	Bukavu	3/15/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	28	2	25	89%	
MAN	Kindu	3/16/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	6	3	0	0%	
KAT	Kolwezi	3/17/2011	3.2.10 - 1 Identification des ETDs et le partenaire du secteur privé	15	2	3	19%	
KIN	Kinshasa	3/17/2011	3.5.3 - 4 Table ronde des Femmes KIN	3	2	3	100%	
BAN	Bandundu ville	3/21/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	18	3	9	50%	
BAN	Bandundu ville	3/28/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	26	3	8	31%	
KAT		3/31/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	1	1	1	100%	
				Quarter 2 sub-total	200	51	86	43%
2011 Quarter 3: April 1 - June 30, 2011								
BAN	Bandundu ville	4/4/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	24	3	5	21%	
MAN	Kindu	4/18/2011	3.5.3 - 4 Table ronde des Femmes MAN	2	1	2	100%	
MAN	Kindu	4/19/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	1	1	0	0%	
KAT	Lubumbashi	4/21/2011	3.5.3 - 4 Table ronde des Femmes KAT	1	1	1	100%	
BAN	Bandundu ville	4/23/2011	3.5.3 - 4 Table ronde des Femmes BAN	36	1	34	94%	
KAT	Lubumbashi	4/26/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	4	3	3	75%	
KIN	Kinshasa	4/29/2011	3.5.3 - 4 Table ronde des Femmes KIN	7	1	6	86%	
MAN	Kindu	5/3/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	1	4	0	0%	
KAT	Lubumbashi	5/3/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	7	4	3	43%	
SUK	Bukavu	5/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	11	1	3	27%	
BAN	Bandundu ville	5/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	25	1	9	36%	
KAT	Lubumbashi	5/16/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	20	1	16	80%	
BAN	Bandundu ville	5/18/2011	1.1.3 - 3 Programme de Subventions BAN	9	3	5	56%	
KAT	Lubumbashi	5/18/2011	1.1.1 - 5 Formation sur les Subventions KAT	11	3	5	46%	
MAN	Kindu	5/19/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	9	1	3	33%	
KAT	Lubumbashi	5/23/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	8	1	2	25%	
SUK	Bukavu	5/25/2011	3.1.7 - 1 Evénement - Groupe de travail inter-gouvernemental (bimensuel)	30	1	10	33%	
MAN	Kindu	5/27/2011	1.1.1 - 5 Formation sur les Subventions MAN	11	2	4	36%	
BAN	Bandundu ville	5/27/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	36	1	9	25%	
KAT	Lubumbashi	5/31/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	10	1	4	40%	
SUK	Bukavu	6/2/2011	1.1.1 - 5 Formation sur les Subventions SUK	9	2	6	67%	
BAN	Kikwit/Lukolela	6/6/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	21	3	9	43%	
SUK	Bukavu	6/8/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	9	1	4	44%	
SUK	Bukavu	6/10/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	15	1	2	13%	

BAN	Bukanga Lonzo	6/15/2011	3.2.12 - 5 Subventions des petits projets BAN	4	2	1	25%
KAT	Lubumbashi	6/16/2011	1.1.3 - 3 Programme de Subventions KAT	9	1	5	56%
KAT	Lubumbashi	6/17/2011	1.1.3 - 3 Programme de Subventions KAT	24	1	5	21%
MAN	Kindu	6/20/2011	3.1.7 - 3 Groupe de travail inter - Gouvernemental MAN	16	1	3	19%
MAN	Alunguli	6/22/2011	1.1.3 - 3 Programme de Subventions MAN	19	1	5	26%
MAN	Wakabangu	6/23/2011	1.1.3 - 3 Programme de Subventions MAN	15	3	4	17%
KAT	Lubumbashi	6/24/2011	1.1.3 - 3 Programme de Subventions KAT	21	1	6	29%
MAN		6/25/2011	1.1.3 - 3 Programme de Subventions MAN	19	2	6	20%
SUK	Kadutu	6/25/2011	1.1.3 - 3 Programme de Subventions SUK	10	1	1	10%
KIN	Kinshasa	6/29/2011	3.1.8 - 3 Dessimation des projets de lois de décentralisation KIN	113	1	30	27%
Quarter 3 sub-total				567	56	211	37%
2011 Quarter 4: July 1 - September 30, 2011							
SUK	Bukavu	7/1/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	9	1	3	33%
BAN	Kikwit/Lukolela	7/1/2011	1.1.3 - 3 Programme de Subventions BAN	23	3	16	70%
SUK	Kadutu	7/5/2011	1.1.3 - 3 Programme de Subventions SUK	26	1	15	58%
SUK	Kadutu	7/6/2011	1.1.3 - 3 Programme de Subventions SUK	18	1	12	67%
MAN	Bangengele	7/7/2011	3.2.9 - 3 Formation des ETD en Gestion	8	6	1	13%
KAT	Lubumbashi	7/9/2011	1.1.3 - 3 Programme de Subventions KAT	23	1	4	17%
KIN	Kinshasa	7/12/2011	3.5.3 - 4 Table ronde des Femmes KIN	1	3	1	100%
MAN	Wakabango II	7/14/2011	3.2.9 - 3 Formation des ETD en Gestion	7	7	1	14%
MAN	Wakabango II	7/18/2011	1.1.3 - 3 Programme de Subventions MAN	38	3	29	76%
SUK	Bukavu	7/20/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	9	1	4	44%
KAT	Lubumbashi	7/20/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	14	1	6	43%
MAN	Kindu	7/20/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	15	1	5	33%
MAN	Alunguli	7/22/2011	3.2.9 - 3 Formation des ETD en Gestion	6	7	1	17%
KAT	Other	7/25/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	10	5	3	30%
SUK	Kadutu	7/26/2011	1.1.3 - 3 Programme de Subventions SUK	8	2	7	88%
BAN	Bukanga Lonzo	8/4/2011	3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN	16	6	5	31%
SUK	Kadutu	8/11/2011	1.1.3 - 3 Programme de Subventions SUK	5	1	2	40%
KAT	Kolwezi	8/12/2011	3.2.9 - 3 Formation des ETD en Gestion	13	24	5	39%
KIN	Kinshasa	8/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	30	1	3	10%
BAN	Kikwit/Lukolela	8/14/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	23	3	5	22%
KAT	Kolwezi	8/15/2011	3.2.9 - 3 Formation des ETD en Gestion	13	9	5	39%
SUK	Bukavu	8/21/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	23	2	5	22%
BAN	Bandundu ville	8/22/2011	1.1.5 - 3 Préparation pour témoigner aux auditions législatives BAN	13	3	3	23%
SUK	Bukavu	8/25/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	17	1	2	12%
KAT	Likasi	8/25/2011	3.2.9 - 3 Formation des ETD en Gestion	15	3	5	38%
KAT	Other	8/25/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	10	5	3	30%
KAT	Lubumbashi	8/29/2011	1.1.3 - 3 Programme de Subventions KAT	20	1	4	20%
SUK	Kadutu	9/2/2011	1.1.3 - 3 Programme de Subventions SUK	10	1	5	50%
KAT	Katuba	9/5/2011	3.2.9 - 3 Formation des ETD en Gestion	11	4	1	9%
BAN	Kikwit/Lukolela	9/8/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire	11	2	5	46%
MAN	Bangengele	9/9/2011	1.1.3 - 3 Programme de Subventions MAN	28	3	3	11%
BAN	Bandundu/Mayoyo	9/10/2011	1.1.3 - 3 Programme de Subventions BAN	27	2	4	15%
BAN	Kikwit/Lukolela	9/12/2011	3.2.12 - 5 Subventions des petits projets BAN	3	5	1	33%
BAN	Bandundu/Mayoyo	9/12/2011	3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN	3	3	1	33%
SUK	Bukavu	9/14/2011	1.1.5 - 3 Préparation pour témoigner aux auditions législatives SUK	14	4	7	50%
MAN	Kindu	9/15/2011	1.1.3 - 3 Programme de Subventions MAN	39	3	8	21%
KAT	Lubumbashi	9/16/2011	1.1.3 - 3 Programme de Subventions KAT	20	1	5	25%

KAT	Katuba	9/16/2011	1.1.3 - 3 Programme de Subventions KAT	29	2	15	52%
BAN	Kikwit/Lukolela	9/17/2011	1.1.3 - 3 Programme de Subventions BAN	30	2	8	27%
MAN	Alunguli	9/18/2011	1.1.3 - 3 Programme de Subventions MAN	12	2	5	42%
BAN	Kikwit/Lukolela	9/19/2011	3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN	10	6	3	30%
KAT	Likasi	9/19/2011	1.1.3 - 3 Programme de Subventions KAT	24	2	3	13%
BAN	Bukanga Lonzo	9/20/2011	1.1.3 - 3 Programme de Subventions BAN	22	2	6	27%
KAT	Kolwezi	9/22/2011	1.1.3 - 3 Programme de Subventions KAT	25	2	5	20%
BAN	Bandundu/Mayoyo	9/23/2011	3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subv	7	2	3	43%
MAN	Wakabango II	9/23/2011	1.1.3 - 3 Programme de Subventions MAN	25	3	12	48%
KIN	Kinshasa	9/30/2011	1.2.3 - 3 Atelier - Utilisation du site web KIN	16	2	3	19%
Quarter 4 sub-total				779	155	258	33%
2012 Quarter 1: Oct 1 - December 31, 2011							
SUK	Ngweshi/Walungu	10/3/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Eval	12	3	5	42%
SUK	Bukavu	10/3/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer SUK	19	1	10	53%
KAT	Lubumbashi	10/5/2011	1.1.3 - 3 Programme de Subventions KAT	33	5	9	27%
KAT	Kolwezi	10/6/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT	10	2	3	30%
KAT	Likasi	10/10/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT	10	2	2	20%
SUK	Kadutu	10/10/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Eval	15	3	6	40%
KAT	Lubumbashi	10/13/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT	8	2	3	38%
SUK	Bukavu	10/17/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Eval	10	3	2	20%
KAT	Lubumbashi	10/17/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT	9	2	2	22%
BAN	Kikwit/Lukolela	10/18/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN	9	1	6	67%
BAN	Kikwit/Lukolela	10/19/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN	9	1	3	33%
KAT	Lubumbashi	10/19/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT	9	2	2	22%
BAN	Bukanga Lonzo	10/21/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN	5	1	2	40%
KAT	Lubumbashi	10/24/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT	9	2	0	0%
BAN	Bandundu ville	10/27/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN	10	1	4	40%
BAN	Bandundu ville	10/28/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN	10	1	3	30%
KAT	Lubumbashi	11/4/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT	3	3	0	0%
KAT	Lubumbashi	11/7/2011	3.2.10 - 6 Etude sur le secteur privé dans la prestation des services K	16	3	1	6%
KAT	Likasi	11/8/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT	6	2	0	0%
BAN	Kikwit/Lukolela	11/9/2011	1.1.3 - 3 Programme de Subventions BAN	100	1	48	48%
KAT	Likasi	11/10/2011	1.1.1 - 5 Formation sur les Subventions KAT	10	1	4	40%
BAN	Bandundu/Mayoyc	11/11/2011	1.1.3 - 3 Programme de Subventions BAN	95	1	31	33%
KAT	Kolwezi	11/11/2011	1.1.3 - 3 Programme de Subventions KAT	43	3	15	35%
KAT	Katuba	11/12/2011	1.1.3 - 3 Programme de Subventions KAT	68	1	32	47%
SUK	Bukavu	11/14/2011	1.3.6 - 2 AT - Compte rendu sur l'exécution des stratégies en matière	14	5	9	64%
KAT	Katuba	11/15/2011	1.1.3 - 3 Programme de Subventions KAT	267	5	203	76%
Quarter 1 sub-total				809	57	405	50%
IND 1.1 - FY 2012 Q1 ACTUAL				4006	563	1557	39%

PROV	ETD	Start Date	Type d'interaction	Initiative	Nbr Interaction	SCO presence	MP presence	GVT presence
Indicator 1.2 - Number of interactions								
2010 Quarter 2: January 1 - March 31, 2010								
SUK	collectivité de Kabare	1/27/2010	Événement publique	Soc. civile	1	✓	✓	✓
MAN	Kindu	2/17/2010	Formation	PBG	1	✓		✓
BAN	Bukanga Lonzo	2/25/2010	Formation	PBG	1	✓		✓
SUK	Kadutu	3/2/2010	Formation	Gov. local	1	✓		✓
MAN	Wakabango II	3/5/2010	Formation	PBG	1	✓		✓
SUK	Bukavu	3/13/2010	Réunion	Soc. civile	1	✓	✓	✓
BAN	Bandundu ville	3/29/2010	Événement publique	PBG	1	✓	✓	✓
BAN	Bandundu ville	3/30/2010	Audience publique	PBG	1	✓	✓	✓
Quarter 2 sub-total					8			
2010 Quarter 3: April 1 - June 30, 2010								
BAN	Bandundu/Mayoyo	5/6/2010	Réunion	Soc. civile	1	✓		✓
MAN	Kindu	5/28/2010	Audience publique	PBG	1	✓		✓
SUK	Bukavu	5/29/2010	Audience publique	PBG	1	✓	✓	✓
Quarter 3 sub-total					3			
2010 Quarter 4: July 1 - September 30, 2010								
MAN	Kindu	7/22/2010	Formation	PBG	1	✓	✓	✓
BAN	Bandundu/Mayoyo	7/28/2010	Réunion	PBG	1	✓		✓
BAN	Kikwit/Lukolela	8/3/2010	Réunion	PBG	1	✓		✓
BAN	Bukanga Lonzo	8/6/2010	Réunion	PBG	1	✓		✓
BAN	Bandundu ville	8/16/2010	Réunion	PBG	1	✓	✓	
BAN	Bandundu ville	8/18/2010	Formation	PBG	1	✓	✓	✓
MAN	Kindu	8/31/2010	Formation	PBG	1	✓	✓	✓
BAN	Bandundu/Mayoyo	9/1/2010	Réunion	PBG	1	✓		✓
BAN	Kikwit/Lukolela	9/6/2010	Audience publique	S. civile	1	✓		✓
SUK	Kadutu	9/8/2010	Audience publique	PBG	1	✓	✓	✓
KAT	Katuba	9/8/2010	Formation	PBG	1	✓		✓
MAN	Kindu	9/10/2010	Réunion	PBG	1	✓	✓	✓
BAN	Bandundu ville	9/13/2010	Audience publique	S. civile	1	✓		✓
BAN	Kikwit/Lukolela	9/14/2010	Réunion	PBG	1	✓		✓
BAN	Kikwit/Lukolela	9/14/2010	Réunion	PBG	1	✓		✓
BAN	Kikwit/Lukolela	9/17/2010	Formation	PBG	1	✓		✓
KIN	Kinshasa	9/20/2010	Réunion	PBG	1	✓		✓
KIN	Kinshasa	9/22/2010	Forum	PBG	1	✓	✓	✓
BAN	Bandundu ville	9/21/2010	Événement publique	S. civile	1	✓	✓	✓
BAN	Bandundu/Mayoyo	9/22/2010	Formation	PBG	1	✓		✓
BAN	Bandundu/Mayoyo	9/22/2010	Formation	PBG	1	✓		✓
Quarter 4 sub-total					21			
2011 Quarter 1: October 1 - December 31, 2010								
BAN	Bandundu ville	10/25/2010	Formation	PBG	1	✓	✓	✓
KAT	Lubumbashi	11/2/2010	Réunion	PBG	1	✓		✓

BAN	Bandundu ville	11/18/2010	Formation	PBG	1	✓		✓	
KAT	Likasi	11/23/2010	Formation	PBG	1	✓		✓	
KAT	Kolwezi	11/30/2010	Formation	PBG	1	✓		✓	
Quarter 1 sub-total					5				
2011 Quarter 2: January 1 - March 31, 2011									
SUK	Bukavu	1/24/2011	Formation	PBG	1	✓	✓	✓	
KAT	Lubumbashi	1/31/2011	Formation	PBG	1	✓		✓	
KAT	Kolwezi	2/1/2011	Formation	PBG	1	✓		✓	
KAT	Katuba	2/8/2011	Formation	PBG	1	✓		✓	
KAT	Likasi	2/15/2011	Formation	PBG	1	✓		✓	
BAN	Kikwit/Lukolela	2/16/2011	Formation	PBG	1	✓		✓	
SUK	Kadutu	2/22/2011	Formation	PBG	1	✓		✓	
SUK	Kadutu	3/1/2011	Formation	PBG	1	✓	✓	✓	
KAT	Kolwezi	3/3/2011	Formation	PBG	1	✓		✓	
KAT	Likasi	3/7/2011	Formation	PBG	1	✓		✓	
KAT	Lubumbashi	3/7/2011	Formation	PBG	1	✓	✓		
SUK	Bukavu	3/15/2011	Formation	PBG	1	✓	✓	✓	
KAT	Lubumbashi	3/16/2011	Réunion	PBG	1	✓		✓	
BAN	Bandundu ville	3/21/2011	Formation	PBG	1	✓	✓		
KAT	Lubumbashi	3/22/2011	Réunion	PBG	1	✓		✓	
BAN	Bandundu ville	3/28/2011	Formation	PBG	1	✓	✓	✓	
Quarter 2 sub-total					16				
2011 Quarter 3: April 1 - June 30, 2011									
BAN	Bandundu ville	4/6/2011	Réunion	PBG	1	✓	✓	✓	
MAN	Kindu	4/13/2011	Événement publique	PBG	1	✓		✓	
MAN	Kindu	4/14/2011	Événement publique	PBG	1	✓		✓	
MAN	Kindu	4/19/2011	Événement publique	PBG	1	✓		✓	
BAN	Bandundu ville	4/19/2011	Audience publique	S. civile	1	✓	✓	✓	
MAN	Kindu	4/20/2011	Événement publique	PBG	1	✓	✓	✓	
BAN	Bandundu ville	4/23/2011	Réunion	PBG	1	✓		✓	
KAT	Lubumbashi	4/26/2011	Audience publique	PBG	1	✓	✓	✓	
KAT	Lubumbashi	4/27/2011	Formation	PBG	1	✓	✓	✓	
BAN	Bandundu ville	4/29/2011	Audience publique	S. civile	1	✓	✓	✓	
KAT	Lubumbashi	5/3/2011	Formation	PBG	1	✓		✓	
SUK	Bukavu	5/6/2011	Audience publique	PBG	1	✓	✓	✓	
KAT	Lubumbashi	5/16/2011	Événement publique	PBG	1	✓	✓	✓	
KAT	Lubumbashi	5/23/2011	Formation	PBG	1	✓	✓	✓	
BAN	Bandundu ville	5/27/2011	Événement publique	PBG	1	✓		✓	
KAT	Lubumbashi	5/31/2011	Formation	PBG	1	✓	✓	✓	
KAT	Lubumbashi	6/13/2011	Audience publique	PBG	1	✓	✓	✓	
BAN	Bukanga Lonzo	6/15/2011	Formation	PBG	1	✓		✓	
MAN	Kindu	6/20/2011	Réunion	PBG	1	✓	✓	✓	
Quarter 3 sub-total					19				

2011 Quarter 4: July 1 - September 30, 2011

SUK	Kadutu	7/5/2011	Événement publique	S. civile	1	✓		✓
KAT	Lubumbashi	7/9/2011	Réunion	PBG	1	✓	✓	
KAT	Lubumbashi	7/20/2011	Réunion	PBG	1	✓	✓	✓
SUK	Bukavu	7/20/2011	Événement publique	PBG	1	✓	✓	✓
BAN	Bukanga Lonzo	8/4/2011	Réunion	PBG	1	✓		✓
MAN	Kindu	8/10/2011	Événement publique	PBG	1	✓	✓	✓
MAN	Alunguli	8/10/2011	Audience publique	S. civile	1	✓		✓
SUK	Kadutu	8/11/2011	Événement publique	S. civile	1	✓		✓
KAT	Kolwezi	8/15/2011	Réunion	PBG	1	✓		✓
BAN	Bandundu ville	8/22/2011	Formation	PBG	1	✓	✓	
SUK	Bukavu	8/25/2011	Événement publique	PBG	1	✓		✓
KAT	Other	8/25/2011	Réunion	PBG	1	✓		✓
BAN	Kikwit/Lukolela	9/8/2011	Réunion	PBG	1	✓		✓
BAN	Bandundu/Mayoyo	9/10/2011	Audience publique	PBG	1	✓		✓
BAN	Kikwit/Lukolela	9/12/2011	Réunion	PBG	1	✓		✓
BAN	Bandundu/Mayoyo	9/12/2011	Réunion	PBG	1	✓		✓
MAN	Alunguli	9/15/2011	Audience publique	S. civile	1	✓		✓
BAN	Kikwit/Lukolela	9/19/2011	Réunion	PBG	1	✓		✓
BAN	Bandundu/Mayoyo	9/23/2011	Réunion	PBG	1	✓		✓
BAN	Bandundu/Mayoyo	9/28/2011	Audience publique	PBG	1	✓		✓

Quarter 4 sub-total 20**2012 Quarter 1: Oct 1 - December 31, 2011**

BAN	Bandundu/Mayoyc	10/7/2011	Audience publique	S. civile	1	✓	✓	✓
SUK	Bukavu	10/17/2011	Formation	PBG	1	✓	✓	✓
BAN	Bandundu ville	10/20/2011	Réunion	S. civile	1	✓		✓
BAN	Bandundu ville	10/20/2011	Réunion	S. civile	1	✓		✓
KAT	Lubumbashi	11/7/2011	Réunion	PBG	1	✓		✓
KAT	Likasi	11/8/2011	Réunion	PBG	1	✓		✓
KAT	Kolwezi	11/11/2011	Réunion	S. civile	1	✓		
KAT	Katuba	11/12/2011	Réunion	S. civile	1	✓		✓
KAT	Katuba	11/15/2011		S. civile	1	✓		✓

Quarter 1 sub-total 9**IND 1.2 - FY 2012 Q1 ACTUAL 101 N/A N/A N/A**

CSO	Start Date	Title	Location	Theme	Status
Indicator 1.3 - Number of Advocacy Campaigns					
<i>(Posponed to year 2; subgrant program)</i>					
2010 Quarter 4: July 1 - September 30, 2010					
MAN	Kindu	August-10	Budget allocation for Agriculture	Maniema	Ariculture
2011 Quarter 2: January 1 - March 31, 2011					
SUK	Bukavu	March-11	Budget allocation for Pygmy health services	Sud-Kivu	Health services
IND 1.3 - FY 2012 Q1 ACTUAL					2

PROV	ETD	Date	Title of Event: theme	Nbr Pax	# of Women	% Women
Indicator 1.4 - Number of Participants in Public Audiences						
2010 Quarter 2: Jan 1 - March 31, 2010						
BAN	Bandundu Ville	3/30/2010	Audience Pub: Agriculture & mechanisation	64	17	27%
Quarter 2 sub-total				64	17	27%
2010 Quarter 3: April 1 - June 30, 2010						
MAN	Kindu	5/28/2010	Audience Pub: Agriculture in Maniema : concession problem	91	13	14%
SUK	Bukavu	5/29/2010	Audience Publ: Quality of Healthcare services in South Kivu	82	16	20%
Quarter 3 sub-total				173	29	17%
2010 Quarter 4: July 1 - September 30, 2010						
BAN	Kikwit/Lukolela	9/6/2010	Audience Publique	158	55	35%
SUK	Kadutu	9/8/2010	Audience Publique	57	14	25%
MAN	Alunguli	9/9/2010	Audience Publique	163	72	44%
BAN	Bandundu ville	9/13/2010	Audience Publique	131	35	27%
MAN	Alunguli	9/16/2010	Audience Publique	118	53	45%
KAT	Katuba	9/20/2010	Audience Publique	70	27	39%
KAT	Lubumbashi	9/24/2010	Audience Publique	65	15	23%
Quarter 4 sub-total				762	271	36%
2011 Quarter 1: October 1 - December 31, 2010						
KAT	Katuba	10/4/2010	Audience Publique	34	6	18%
BAN	Bukanga Lonzo	10/15/2010	Audience Publique	124	21	17%
Quarter 1 sub-total				158	27	17%
2011 Quarter 2: January 1 - March 31, 2011						
SUK	Bukavu	1/21/2011	Audience Publique	73	17	23%
Quarter 2 sub-total				73	17	23%

2011 Quarter 3: April 1 - June 30, 2011

BAN	Bandundu ville	4/19/2011	Audience Publique	119	24	20%
BAN	Bandundu ville	4/29/2011	Audience Publique	119	32	27%
KAT	Lubumbashi	4/26/2011	Audience Publique	148	104	70%
KAT	Lubumbashi	6/13/2011	Audience Publique	70	30	43%
MAN	Kindu	5/28/2011	Audience Publique	71	22	31%
MAN	Kindu	6/13/2011	Audience Publique	93	27	29%
SUK	Bukavu	5/6/2011	Audience Publique	109	20	19%
SUK	Bukavu	5/19/2011	Audience Publique	48	11	23%
Quarter 3 sub-total				777	270	35%

2011 Quarter 4: July 1 - September 30, 2011

BAN	Bandundu ville	7/11/2011	Audience Publique	44	11	25%
BAN	Bandundu/Mayoyo	9/10/2011	Audience Publique	36	8	22%
BAN	Bandundu/Mayoyo	9/28/2011	Audience Publique	20	2	10%
BAN	Bukanga Lonzo	9/11/2011	Audience Publique	9	2	10%
KAT	Kolwezi	9/10/2011	Audience Publique	40	8	20%
KAT	Kolwezi	9/24/2011	Audience Publique	155	130	84%
KAT	Likasi	9/16/2011	Audience Publique	68	15	22%
KAT	Likasi	9/30/2011	Audience Publique	140	61	44%
KAT	Lubumbashi	9/7/2011	Audience Publique	109	33	30%
MAN	Alunguli	8/10/2011	Audience Publique	59	29	49%
MAN	Alunguli	9/15/2011	Audience Publique	93	21	23%
MAN	Alunguli	9/28/2011	Audience Publique	61	12	20%
MAN	Bangengele	9/30/2011	Audience Publique	76	8	11%
MAN	Wakabango II	9/29/2011	Audience Publique	69	16	23%
MAN	Wakabango II	9/30/2011	Audience Publique	48	19	40%
SUK	Bukavu	9/14/2011	Audience Publique	65	15	23%
SUK	Bukavu	9/24/2011	Audience Publique	32	5	16%
SUK	Bukavu	9/28/2011	Audience Publique	28	11	39%
SUK	Bukavu	9/29/2011	Audience Publique	31	12	39%
SUK	Kadutu	7/7/2011	Audience Publique	46	16	35%
SUK	Kadutu	9/13/2011	Audience Publique	41	11	27%
SUK	Kadutu	9/27/2011	Audience Publique	27	6	22%
SUK	Ngweshi/Walungu	9/16/2011	Audience Publique	51	11	22%
SUK	Ngweshi/Walungu	9/30/2011	Audience Publique	40	9	23%
Quarter 4 sub-total				1388	471	34%

2012 Quarter 1: October 1 - December 31, 2011

BAN	Bandundu ville	10/20/2011	Audience Publique	29	5	17%
BAN	Bandundu/Mayoyc	10/7/2011	Audience Publique	44	27	61%
KAT	Katuba	10/4/2011	Audience Publique	158	57	36%
KAT	Lubumbashi	10/14/2011	Audience Publique	66	23	35%
KAT	Lubumbashi	10/28/2011	Audience Publique	154	83	54%
Quarter 1 sub-total				451	195	43%

IND 1.4 - FY 2012 Q1 ACTUAL 3846 1297 34%

PROV	ETD	Start Date	Type of interaction	Name of Media outlet	Nbr
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Indicator 1.5 - Number of MEDIA Participation or Coverage**2010 Quarter 2: Jan 1 - March 31, 2010**

MAN	Alunguli	2/17/2010	Wkp Participation/Coverage	Radio MALI	1
MAN	Alunguli	2/17/2010	Wkp Participation/Coverage	RTNC	1
SUK	Bukavu	2/18/2010	Wkp Participation/Coverage	IRIBA FM	1
KAT	Likasi	2/22/2010	Wkp Participation/Coverage	Radio Commaunautaire du Katanga/Antenne de Likasi	1
SUK	Ngweshi/Walungu	2/23/2010	Wkp Participation/Coverage	Radio Club Ngweshe	1
SUK	Ngweshi/Walungu	2/23/2010	Wkp Participation/Coverage	La Voix du Paysan Congolais	1
BAN	Kikwit/Lukolela	2/25/2010	Wkp Participation/Coverage	RADIO TOMISA	1
KAT	Kolwezi	2/25/2010	Wkp Participation/Coverage	Radio Communautaire Libre (R.C.L)	1
MAN	Bangengele	2/25/2010	Wkp Participation/Coverage	Radio Maniema Liberte (MALI)	1
BAN	Bukanga Lonzo	2/25/2010	Wkp Participation/Coverage	Radio Kimvuka	1
KAT	Lubumbashi	3/1/2010	Wkp Participation/Coverage	Radio Communautaire du Katanga (R.C.K)	1
MAN	Wakabango II	3/5/2010	Wkp Participation/Coverage	Radio Locale Mwanabwato	1
BAN	Bandundu ville	3/31/2010	Radio Program on Air	Radio Bandundu	1
Quarter 2 sub-total					13

2010 Quarter 3: April 1 - June 30, 2010

MAN	Kindu	4/19/2010	Wkp Participation/Coverage	Radio KFM	1
MAN	Kindu	4/19/2010	Wkp Participation/Coverage	RTNC	1
MAN	Kindu	4/19/2010	Wkp Participation/Coverage	MANIEMA LIBERTE	1
BAN	Bandundu ville	5/20/2010	Article Published	Agence Congolaise de Presse (ACP)	1
MAN	Kindu	5/28/2010	Wkp Participation/Coverage	RTNC	1
SUK	Bukavu	5/29/2010	Wkp Participation/Coverage	Radio NENOLA UZIMA	1
SUK	Bukavu	5/29/2010	Wkp Participation/Coverage	Radio Télé VISION SHALA	1
SUK	Bukavu	5/29/2010	Wkp Participation/Coverage	Journal Hebdomadaire ESPOIR	1
SUK	Bukavu	5/29/2010	Wkp Participation/Coverage	Radio Télé FAMILLE	1
MAN	Kindu	5/31/2010	Radio Program on Air	RADIO OKAPI	1
Quarter 3 sub-total					10

2010 Quarter 4: July 1 - September 30, 2010

BAN	Bandundu ville	7/20/2010	Article Published	Agence de Presse Congolaise (ACP)	1
MAN	Kindu	7/30/2010	Radio Program on Air	MANIEMA LIBERTE (MALI)	1
BAN	Bandundu ville	8/23/2010	Radio Program on Air	Bandundu FM	1
BAN	Bandundu ville	8/25/2010	Article Published	Agence Congolais de Presse (ACP)	1
BAN	Bandundu ville	8/25/2010	Article Published	Agence Congolaise de Presse (ACP)	1
BAN	Kikwit/Lukolela	9/6/2010	Radio Program on Air	Radio Tomisa et Radio Sango Malamu	1
BAN	Bandundu ville	9/8/2010	Radio Program on Air	Radio Bandundu FM	1
BAN	Bandundu ville	9/10/2010	Radio Program on Air	Radio Bandundu FM	1
BAN	Bandundu ville	9/19/2010	Radio Program on Air	Radio Bandundu FM	1
KIN	Kinshasa	9/22/2010	Article Published	LE POTENTIEL	1
KAT	Lubumbashi	9/24/2010	Radio Program on Air	Radio et Télévision Lubumbashi Jua (RTLJ)	1
Quarter 4 sub-total					11

2011 Quarter 1: October 1 - December 31, 2010

KAT	Lubumbashi	10/4/2010	TV Program on Air	Radio et Television NYOTA	1
BAN	Kikwit/Lukolela	10/15/2010	Article Published	La Trompette	1
BAN	Bandundu ville	10/28/2010	Article Published	Agence Congolaise de Presse (ACP)	1
BAN	Kikwit/Lukolela	10/30/2010	Radio Program on Air	Radio Tomisa du diocèse de Kikwit	1
KAT	Lubumbashi	11/4/2010	TV Program on Air	Radio Lubumbashi Jua	1
BAN	Bandundu ville	11/5/2010	Article Published	Journal Kimpangi	1
KAT	Lubumbashi	11/6/2010	TV Program on Air	Radio et Television NYOTA	1
BAN	Kikwit/Lukolela	11/15/2010	Radio Program on Air	Radio Tomisa du Diocèse de Kikwit	1
BAN	Bandundu ville	11/19/2010	Radio Program on Air	Radio Bandundu FM	1
BAN	Bandundu ville	11/23/2010	Article Published	Agence Congolaise de Presse	1
KAT	Kolwezi	11/30/2010	Radio Program on Air	Radio Emergence	1
KAT	Kolwezi	12/1/2010	Radio Program on Air	RADIO EMERGENCE	1
KAT	Kolwezi	12/1/2010	Radio Program on Air	RADIO EMERGENCE	1
KAT	Kolwezi	12/2/2010	Radio Program on Air	RADIO EMERGENCE	1
BAN	Bandundu ville	12/3/2010	Radio Program on Air	Radio Bandundu FM	1
KAT	Kolwezi	12/3/2010	Radio Program on Air	RADIO EMERGENCE	1
KAT	Kolwezi	12/3/2010	Radio Program on Air	Radio Emergence	1
KAT	Kolwezi	12/3/2010	Radio Program on Air	Radio Emergence	1
KAT	Lubumbashi	12/8/2010	TV Program on Air	RT NYOTA	1
KAT	Lubumbashi	12/8/2010	TV Program on Air	rt mwangaza	1
KAT	Lubumbashi	12/8/2010	TV Program on Air	RTIV	1
KAT	Lubumbashi	12/8/2010	TV Program on Air	RTNC	1
KAT	Lubumbashi	12/8/2010	TV Program on Air	RT LUBUMBASHI JUA	1
KAT	Lubumbashi	12/10/2010	TV Program on Air	Mwangaza TV	1
KAT	Lubumbashi	12/10/2010	TV Program on Air	radio television lubumbashi jua	1
KAT	Lubumbashi	12/10/2010	TV Program on Air	RTIV	1
KAT	Lubumbashi	12/10/2010	TV Program on Air	RTNC	1
KAT	Lubumbashi	12/10/2010	TV Program on Air	RT NYOTA	1
BAN	Bandundu ville	12/10/2010	Radio Program on Air	Radio Bandundu FM	1
BAN	Bandundu ville	12/15/2010	Radio Program on Air	Radio Bandundu FM	1
BAN	Kikwit/Lukolela	12/15/2010	Radio Program on Air	Radio Tomisa FM	1
BAN	Bukanga Lonzo	12/18/2010	Radio Program on Air	Radio Kimvuka na Lutondo FM	1
BAN	Bukanga Lonzo	12/18/2010	Radio Program on Air	Radio Kimvuka na Lutondo FM	1
BAN	Kikwit/Lukolela	12/23/2010	Radio Program on Air	Radio Tomisa FM	1
BAN	Bandundu ville	12/24/2010	Radio Program on Air	Radio Bandundu FM	1
BAN	Bandundu ville	12/26/2010	Radio Program on Air	Bandundu FM	1

Quarter 1 sub-total 36**2011 Quarter 2: January 1 - March 31, 2011**

BAN	Bukanga Lonzo	1/9/2011	Radio Program on Air	Radio Kimvuka na Lutondo FM	1
BAN	Bukanga Lonzo	1/9/2011	Radio Program on Air	Radio Kimvuka na Lutondo FM	1
KAT	Lubumbashi	1/11/2011	TV Program on Air	RT NYOTA	1
KAT	Lubumbashi	1/11/2011	Radio Program on Air	RT NYOTA	1
KAT	Lubumbashi	1/12/2011	Radio Program on Air	RT NYOTA	1
BAN	Bandundu ville	1/28/2011	Radio Program on Air	Radio Bandundu FM	1

BAN	Kikwit/Lukolela	2/1/2011	Radio Program on Air	Radio Sango Malamu	1
BAN	Kikwit/Lukolela	2/8/2011	Radio Program on Air	Radio Sango Malamu	1
BAN	Kikwit/Lukolela	2/9/2011	Radio Program on Air	Radio Tomisa FM	1
MAN	Kindu	2/10/2011	Radio Program on Air	RTC - MALI	1
BAN	Bandundu ville	2/11/2011	Radio Program on Air	Radio Bandundu FM	1
KAT	Lubumbashi	2/14/2011	TV Program on Air	RT NYOTA	1
KAT	Lubumbashi	2/14/2011	Radio Program on Air	RTL JUA	1
BAN	Kikwit/Lukolela	2/15/2011	Radio Program on Air	Radio Sango Malamu	1
KAT	Likasi	2/15/2011	Radio Program on Air	RCK	1
BAN	Bandundu ville	2/16/2011	Radio Program on Air	Radio Bandundu FM	1
KAT	Lubumbashi	2/17/2011	TV Program on Air	RT Lubumbashi Jua	1
KAT	Likasi	2/18/2011	Radio Program on Air	Radio Communautaire du Katanga	1
BAN	Bandundu ville	2/19/2011	Radio Program on Air	Radio Bandundu FM	1
MAN	Kindu	2/19/2011	Radio Program on Air	RTC - MALI	1
KAT	Lubumbashi	2/22/2011	TV Program on Air	RTL JUA	1
KAT	Lubumbashi	2/24/2011	TV Program on Air	RTL JUA	1
KAT	Lubumbashi	2/24/2011	TV Program on Air	RTL JUA	1
KAT	Lubumbashi	3/3/2011	TV Program on Air	RTL JUA	1
BAN	Bandundu ville	3/8/2011	Radio Program on Air	Radio Bandundu FM	1
KAT	Lubumbashi	3/10/2011	TV Program on Air	RTL JUA	1
BAN	Bandundu ville	3/11/2011	Radio Program on Air	Bandundu FM	1
MAN	Kindu	3/12/2011	Radio Program on Air	RTC - MALI	1
SUK	Bukavu	3/14/2011	TV Program on Air	VISION SHALA TV	1
SUK	Bukavu	3/14/2011	Radio Program on Air	RADIO STAR	1
SUK	Bukavu	3/15/2011	TV Program on Air	VISION SHALA TV	1
SUK	Bukavu	3/15/2011	Radio Program on Air	RADIO STAR	1
SUK	Bukavu	3/16/2011	TV Program on Air	VISION SHALA TV	1
SUK	Bukavu	3/16/2011	Radio Program on Air	RADIO STAR	1
SUK	Bukavu	3/16/2011	Radio Program on Air	RADIO STAR	1
KAT	Likasi	3/18/2011	TV Program on Air	Radio Communautaire du Katanga	1
Quarter 2 sub-total					36
2011 Quarter 3: April 1 - June 30, 2011					
KAT	Lubumbashi	4/7/2011	TV Program on Air	RTL Jua	1
MAN	Kindu	4/9/2011	Radio Program on Air	RTC - MALI	1
SUK	Bukavu	4/14/2011	TV Program on Air	VISION SHALA TV	1
SUK	Bukavu	4/14/2011	TV Program on Air	VISION SHALA TV	1
KAT	Lubumbashi	4/14/2011	Radio Program on Air	RTL Jua	1
KAT	Lubumbashi	4/14/2011	TV Program on Air	RTL Jua	1
KAT	Lubumbashi	4/21/2011	TV Program on Air	RTL Jua	1
KAT	Lubumbashi	4/25/2011	Radio Program on Air	RT Mwangaza	1
KAT	Lubumbashi	4/25/2011	TV Program on Air	RT Mwangaza	1
KAT	Lubumbashi	4/26/2011	Radio Program on Air	RTL Jua	1
KAT	Lubumbashi	4/26/2011	TV Program on Air	RTL Jua	1
BAN	Bandundu ville	4/29/2011	Radio Program on Air	Bandundu FM	1
BAN	Kikwit/Lukolela	5/20/2011	Radio Program on Air	Radio Sango Malamu FM	1

BAN	Bandundu ville	5/21/2011	Radio Program on Air	Bandundu FM	1
BAN	Bandundu ville	5/25/2011	Radio Program on Air	Bandundu FM	1
KAT	Lubumbashi	6/2/2011	Radio Program on Air	RTL Jua	1
KAT	Lubumbashi	6/2/2011	TV Program on Air	RTL Jua	1
BAN	Kikwit/Lukolela	6/17/2011	Radio Program on Air	Radio Sango Malamu FM	1
Quarter 3 sub-total					18
2011 Quarter 4: July 1 - September 30, 2011					
KAT	Lubumbashi	8/1/2011	Article Published	Bulletin de la SOCIKAT	1
BAN	Kikwit/Lukolela	8/9/2011	Radio Program on Air	Radio Sango Malamu FM	1
KAT	Kolwezi	8/15/2011	TV Program on Air	Radio et Television Manika	1
KAT	Other	8/25/2011	TV Program on Air	TV ALFADJIRI	1
KAT	Likasi	8/25/2011	TV Program on Air	TV ALFAJIRI	1
BAN	Bandunduvillle	9/23/2011	Radio Program on Air	RTNC FM	1
Quarter 4 sub-total					6
2012 Quarter 1: Oct 1 - December 31, 2011					
BAN	Kikwit/Lukolela	10/19/2011	Radio Program on Air	Radio Tomisa	1
BAN	Kikwit/Lukolela	10/21/2011	Radio Program on Air	Radio Tomisa	1
BAN	Bandundu ville	10/21/2011	Radio Program on Air	Radio BANGU FM	1
BAN	Kikwit/Lukolela	10/24/2011	Radio Program on Air	Radio Sango Malamu	1
BAN	Bandundu ville	10/25/2011	Radio Program on Air	Radio BANGU FM	1
BAN	Kikwit/Lukolela	10/26/2011	Radio Program on Air	Radio Sango Malamu	1
BAN	Kikwit/Lukolela	10/26/2011	Radio Program on Air	Radio Tomisa	1
BAN	Kikwit/Lukolela	10/28/2011	Radio Program on Air	Radio Sango Malamu	1
BAN	Kikwit/Lukolela	10/28/2011	Radio Program on Air	Radio Tomisa	1
BAN	Kikwit/Lukolela	10/31/2011	Radio Program on Air	Radio Sango Malamu	1
BAN	Kikwit/Lukolela	11/5/2011	Radio Program on Air	Radio TOMISA	1
Quarter 1 sub-total					11
IND 1.5 - FY 2012 Q1 ACTUAL					141

PROV	CSO Name	PROV	CSO Name	PROV	CSO Name
Indicator 1.7 - Number of CSOs Trained on Budget Review					
<i>1.2.5 - 1 Atelier - Processus et analyse du budget BAN</i>					
1 BAN	ABLP Bomoko	76 BAN	SOCIETE CIVELE DROIT DE L'HOMME	151 MAN	SOCIMA
2 BAN	ADB	77 BAN	TEYESA	152 MAN	SOJADEMA
3 BAN	ADBA	78 BAN	UMP / SMPP	153 MAN	SYFAM
4 BAN	ADJTA	79 BAN	UNAF	154 MAN	S/C
5 BAN	ADK	80 KAT	ACED	155 MAN	UMAMA
6 BAN	ADPL	81 KAT	ACS-UMOJA	156 MAN	UWUKI
7 BAN	AFA	82 KAT	AED	157 MAN	VWAKI
8 BAN	AFESAD	83 KAT	AFECOPAD	158 SUK	ACCO
9 BAN	AGELFAK	84 KAT	AFEDECO	159 SUK	ACF
10 BAN	AGRI	85 KAT	ANAPECO	160 SUK	ACTED
11 BAN	AIVV	86 KAT	APEC	161 SUK	ADFEMR
12 BAN	AJEPAD	87 KAT	APRONAKAT	162 SUK	AEDEK
13 BAN	AJEUDE	88 KAT	ASIBOG	163 SUK	AFEJUCO
14 BAN	AJEUDEU	89 KAT	Ass. Cultivs. KANTUMBWI	164 SUK	AFEM
15 BAN	AJEUDEV	90 KAT	BDD	165 SUK	ALUMA C
16 BAN	AJEUUDE	91 KAT	CAJ	166 SUK	AMALDEFEA
17 BAN	AJLFAK	92 KAT	CENAGRI	167 SUK	APED
18 BAN	AJPN	93 KAT	CISFA	168	
19 BAN	ANIFED	94 KAT	Commision Justice et Paix	169 SUK	APIDE
20 BAN	APADESH	95 KAT	COSADEV	170 SUK	AP/MUSA
21 BAN	APADSH	96 KAT	CPD	171 SUK	ACCO/SUD KIVU
22 BAN	APDK	97 KAT	CRH	172 SUK	BECA/KIVU
23 BAN	APRONAM	98 KAT	CRONGD	173 SUK	B. COORD. DE LA SOCIETE CIVILE
24 BAN	ARMP	99 KAT	CVBF	174 SUK	BEST
25 BAN	ASADHO	100 KAT	eco-dev	175 SUK	BM
26 BAN	ASFEK	101 KAT	Eglise methodiste	176 SUK	CAPSA
27 BAN	ASFEKA	102 KAT	Eglise Viens et Vois	177 SUK	CDJP/BKV
28 BAN	ASS /RAD	103 KAT	faisseurs de paix	178 SUK	CEDAC
29 BAN	Assoc. des Femmes '	104 KAT	GFS	179 SUK	CENTRE OLAME
30 BAN	ASSOPAC	105 KAT	ISTA / ICZ	180 SUK	CP/DGM
31 BAN	ASS. Bolingo	106 KAT	l'action de grace	181 SUK	CPASIS
32 BAN	ASS. Bomoko	107 KAT	ligue de catch	182 SUK	DGFE
33 BAN	ASS. de Paysans	108 KAT	MDR	183 SUK	EGLISE KIMBAGISTE
34 BAN	ASS. lutia noko	109 KAT	MIROIR DU PEUPLE	184 SUK	FEC
35 BAN	ASS. Nzungu Mate	110 KAT	OB1 - ASE	185 SUK	GROUPE AMANI
36 BAN	ATRACOM	111 KAT	PRECAD	186 SUK	LEAD / UCB
37 BAN	AUSC	112 KAT	RCK / LIKASI	187 SUK	LIFECOP
38 BAN	AVLA	113 KAT	RECONFORT	188 SUK	OGP
39 BAN	BUNKETE	114 KAT	SADRI	189 SUK	PAM
40 BAN	CADI	115 KAT	sauti ya mama	190 SUK	RIO
41 BAN	CAFEN	116 KAT	SHALAMO	191 SUK	SOCIETE CIVILE
42 BAN	CANACU	117 KAT	Simama Imara	192 SUK	UNADIC
43 BAN	CARD / ASEARO	118 KAT	SOCIKAT	193 SUK	UNOCHA
44 BAN	CEB	119 KAT	SYECO	194 SUK	VSTV
45 BAN	Centre Bomoto	120 KAT	Syndicat	195 KAT	UPL
46 BAN	CEPROSOC	121 KAT	Troupe Theatre College Nzembela		

47 BAN	CODEMAK	122 KAT	UNILU	196 MAN	SOCIMA
48 BAN	COFERD	123 KIN	AWEPA	197 SUK	SOCIETE CIVILE
49 BAN	COREADEC	124 KIN	AWGOR	198 BAN	PROSADEF
50 BAN	CRONGD / BDD	125 KIN	CAFCO	199 SUK	OGP
51 BAN	CVD	126 MAN	7 eme CEGC	200 KAT	gat/ocap
52 BAN	DJFC	127 MAN	Alfed	201 KAT	faisseurs de paix
53 BAN	ECOLE	128 MAN	APEF/MMA	202 KAT	EP NYOTA
54 BAN	EIFDHD	129 MAN	APRODEF	203 KAT	CUDF
55 BAN	ESPACE VIH /SIDA	130 MAN	ASEFA	204 SUK	CAPSA
56 BAN	FADIC	131 MAN	ASSOCIATION DES JEUNES	205 BAN	CAFEN
57 BAN	FN CLAT	132 MAN	AVCAL	206 SUK	BECA/KIVU
58 BAN	FODRIN	133 MAN	AVEMA	207 KAT	AED
59 BAN	FRJ	134 MAN	BAMA	208 KAT	APRONAKAT
60 BAN	GTDR / ONGD	135 MAN	BARZA	209 KAT	APEP
61 BAN	LIDEPROY	136 MAN	CEIVV	210 BAN	APEDE
62 BAN	LIFDEB	137 MAN	CGIC	211 KAT	ANAPECO
63 BAN	LUSALUSU	138 MAN	CIOD	212 BAN	AMCAEL
64 BAN	MUCREFEKI	139 MAN	COJESKI	213 SUK	AMALDEFEA
65 BAN	OTCM	140 MAN	CRONGD MANIEMA	214 BAN	AJRDS
66 BAN	OVVDH	141 MAN	ENSEIGNMENT	215 SUK	AFEJUCO
67 BAN	PACEIFA/MARINGA	142 MAN	FEC	216 BAN	ADPL
68 BAN	PASCOL	143 MAN	FEMME ET FAMILLE	217 SUK	ADFEMR
69 BAN	PAXCHRISTI	144 MAN	GROUPE CHEF SENGE	218 SUK	ACCO
70 BAN	PRODAC	145 MAN	HAKIZA BINADAMU		
71 BAN	PRODEV	146 MAN	logyo		
72 BAN	PROSADEF	147 MAN	MALI		
73 BAN	RECIC	148 MAN	MWANGA		
74 BAN	REFED	149 MAN	PADECOBA		
75 BAN	REFEKI	150 MAN	REPADI		

IR 2

PROV	ETD	Start Date	Title of Workshop	Nbr Pax	Nbr Days	# of Women
Indicator 2.1 - Number of Persons Trained (National Assembly)						
2010 Quarter 2: Jan. 1 - March 31, 2010						
BAN	Bandundu ville	3/29/2010	1.2.4 - 1 Event - Forum Interinstitutionnel BAN29/03/2010	1	1	0
BAN	Bandundu ville	3/30/2010	1.2.1 - 1 Event - Audience publique BAN30/03/2010	1	1	1
SUK	Bukavu	3/31/2010	3.1.7 - 1 Groupe de travail inter-gouvernemental s/ décentralisation	1	1	0
Quarter 2 sub-total				3	3	1
2010 Quarter 3: April 1 - June 30, 2010						
KIN	Kinshasa	6/25/2010	2.2.2 - 2 AT - Passage en revue de lois (Ass Nationale)	19	1	2
Quarter 3 sub-total				19	1	2
2010 Quarter 4: July 1 - September 30, 2010						
N/A	Mali	8/16/2010	3.1.6 - Visite d'étude au Mali - transfert fiscal dans les pays décentralis	2	6	0
SUK	Kadutu	9/8/2010	1.2.1 - 1 Evénement - Audience publique SUK09/08/2010	3	1	0
KIN	Kinshasa	9/22/2010	2.5.5 - 1 -Inter-parliamentary forum on the draft national Loi de Financ	51	1	7
Quarter 4 sub-total				56	8	7
2011 Quarter 1: October 1 - December 31, 2010						
KIN	Kinshasa	12/13/2010	2.2.1 - 3 AT pour permettre aux membres d'expliquer le budget	84	1	16
Quarter 1 sub-total				84	1	16
2011 Quarter 2: January 1 - March 31, 2011						
KIN	Kinshasa	1/18/2011	Parlement Congolais" et le staff technique provincial sur les relations	14	4	6
Quarter 2 sub-total				14	4	6
2011 Quarter 3: April 1 - June 30, 2011						
BAN	Bandundu ville	4/19/2011	1.2.2 - 2 Audience publique au niveau provincial BAN04/19/2011	1	1	1
Quarter 3 sub-total				1	1	1
2011 Quarter 4: July 1 - September 30, 2011						
KAT	Likasi	9/30/2011	1.2.2 - 2 Audience publique au niveau provincial KAT30/09/2011	5	1	3
Quarter 4 sub-total				5	1	3
2012 Quarter 1: October 1 - December 31, 2011						
KAT	Lubumbashi	10/2/2011	2.1.14 - 5 Assistance technique pour la mise en place d'un Plan	1	1	1
KAT	Lubumbashi	10/28/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT28/10/2011	1	1	1
KAT	Katuba	11/12/2011	1.1.3 - 3 Programme de Subventions KAT12/11/2011	1	1	0
KAT	Katuba	11/15/2011	1.1.3 - 3 Programme de Subventions KAT15/11/2011	1	5	0
Quarter 1 sub-total				4	8	2
IND 2.1 - FY 2012 Q1 ACTUAL				186	27	38

* The number of participants here only includes National MPs and not the total number of participants (which could be in majority non-MPs)

PROV	ETD	Start Date	Title of Workshop	Nbr Pax*	Nbr Davs	# of Women
Indicator 2.2 - Number of Persons Trained (Provincial Assembly)						
2010 Quarter 1 October 1 - December 31, 2010						
MAN	Kindu	12/19/2009	2.1.16 - 2 - Ateliers Memo Legislatifs & Compte Rendu	54	5	9
Quarter 1 sub-total				54	5	9
2010 Quarter 2: January 1 - March 31, 2010						
BAN	Bandundu ville	3/25/2010	2.1.3 - 1 Atelier - Processus du budget et analyse du budget	62	2	2
BAN	Bandundu ville	3/27/2010	1.2.4 - 1 Prep Forum Govt BAN27/03/2010	42	1	0
BAN	Bandundu ville	3/29/2010	1.2.4 - 1 Event - Forum Interinstitutionnel BAN29/03/2010	29	1	0
BAN	Bandundu ville	3/30/2010	1.2.1 - 1 Event - Audience publique BAN30/03/2010	7	1	1
SUK	Bukavu	3/31/2010	3.1.7 - 1 Event - Groupe de travail inter-gouvernemental s/décentralisation	6	1	0
Quarter 2 sub-total				146	6	3
2010 Quarter 3: April 1 - June 30, 2010						
SUK	Bukavu	4/2/2010	2.1.3 - 1 Atelier - Processus du budget & analyse budget	26	2	4
SUK	Bukavu	5/29/2010	1.2.1 - 1 Evénement - Audience publique SUK05/29/2010	9	1	1
Quarter 3 sub-total				35	3	5
2010 Quarter 4: July 1 - September 30, 2010						
SUK	Bukavu	7/7/2010	2.1.14 - 1 Atelier & AT - suivant le plan de formation SUK07/07/2010	48	3	4
MAN	Kindu	8/12/2010	2.1.1 - 1 AT - Evaluations de capacités des Assemblées - MAN08/12/2010	77	1	10
MAN	Kindu	8/12/2010	2.1.6 - 1 AT - Révision des procédures internes et manuel de l'Assemblée	10	1	0
BAN	Bandundu ville	8/16/2010	2.1.6 - 1 AT - Révision des procédures internes et manuel de l'Assemblée	54	5	6
MAN	Kindu	8/16/2010	2.1.3 - 1 Atelier - Revue et analyse budgétaire MAN08/16/2010	43	2	3
BAN	Bandundu ville	8/18/2010	1.2.6 - 1 Atelier - Campagnes de sensibilisation : représentants du govt	9	3	2
KIN	Kinshasa	8/25/2010	3.5.3 - 2 Evénement - Table Ronde des femmes leaders KIN08/25/2010	2	2	2
MAN	Kindu	8/31/2010	1.2.6 - 1 Atelier - Campagnes de sensibilisation : représentants du govt	4	3	0
KAT	Lubumbashi	9/2/2010	3.1.7 - 1 Evénement - Groupe de travail inter-govt sur la décentralisation	6	1	1
BAN	Kikwit/Lukolela	9/6/2010	1.1.2 - 1 Evénement - participative pour engager le gouvernement	1	1	0
SUK	Bukavu	9/6/2010	1.2.6 - 1 Atelier - Campagnes de sensibilisation : représentants du govt	1	3	0
BAN	Bandundu ville	9/8/2010	2.2.2 - 1 Atelier & AT - Rédaction et analyse de loi - Com PAJ et ECOFIN	64	4	3
SUK	Kadutu	9/8/2010	1.2.1 - 1 Evénement - Audience publique SUK09/08/2010	1	1	0
MAN	Kindu	9/10/2010	3.1.7 - 1 Evénement - Groupe de travail inter-govt sur la décentralisation	6	1	0
MAN	Kindu	9/14/2010	3.2.2 - 1 Atelier - Planning, Administrastion et Gestion MAN09/14/2010	1	4	0
MAN	Alunguli	9/16/2010	1.2.1 - 1 Evénement - Audience publique MAN09/16/2010	1	1	1
BAN	Bandundu ville	9/21/2010	1.1.2 - 3 AT - Travail /leaders communautaires : avancer éd. civique	1	1	0
KIN	Kinshasa	9/22/2010	2.5.5 - 1 - EVENT - Inter-parliamentary forum on Public Finance Law	20	1	1
SUK	Bukavu	9/22/2010	2.2.2 - 1 Atelier & AT - Rédaction et analyse de loi - Com PAJ et ECOFIN	59	4	5
SUK	Bukavu	9/27/2010	1.3.6 - 2 AT - Compte rendu s/exécution des stratégies en matière de Com	1	4	0
Quarter 4 sub-total				409	46	38

2011 Quarter 1: October 1 - December 31, 2010

KAT	Lubumbashi	10/5/2010	2.1.1 - 1 Evaluations de capacités des Assemblées (nat. & prov.)	171	1	59
SUK	Bukavu	10/6/2010	3.2.2 - 1 Atelier - Planning, Administrastion et Gestion	1	4	0
MAN	Kindu	10/19/2010	2.2.2 - 1 Rédaction et analyse de loi - PAJ/ECOFIN (Sud Kivu)	35	3	2
BAN	Bandundu ville	10/25/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer	1	3	1
MAN	Kindu	10/27/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer	2	3	2
MAN	Kindu	11/10/2010	2.1.14 - 1 Atelier & AT - suivant le plan de formation	61	3	11
SUK	Bukavu	11/11/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer	3	3	2
KAT	Lubumbashi	11/22/2010	2.1.2 - 5 Assistance technique et appui materiel en informatique	10	3	3
BAN	Bandundu ville	11/24/2010	2.1.14 - 1 Atelier & AT - suivant le plan de formation	45	3	6
SUK	Kadutu	11/29/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3)	1	4	0
KAT	Lubumbashi	12/8/2010	2.1.14 - 1 Atelier & AT - suivant le plan de formation	60	3	22
Quarter 1 sub-total				390	33	108

2011 Quarter 2: January 1 - March 31, 2011

KIN	Kinshasa	1/18/2011	2.5.4 - 3 Formation des membres de "L'association du Personnel du Parlemen	18	4	0
SUK	Bukavu	1/21/2011	1.2.2 - 2 Audience publique au niveau provincial SUK01/21/2011	7	1	2
SUK	Bukavu	1/24/2011	2.3.5 - 2 Assistance à au moins une Commission SUK01/24/2011	3	3	1
KIN	Kinshasa	2/1/2011	3.2.10 - 6 Etude sur le secteur privé dans la prestation des services KIN02/01/2	2	1	1
KAT	Lubumbashi	2/10/2011	2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale & provinciale	100	1	31
KAT	Lubumbashi	2/14/2011	2.1.3 - 1 Atelier - Revue et analyse budgétaire KAT14/02/2011	56	4	9
BAN	Bandundu ville	2/21/2011	2.1.16 - 1 Atelier - Travail de recherche et documentation politique BAN02/21	54	3	1
SUK	Kadutu	3/1/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK	1	1	0
SUK	Bukavu	3/2/2011	2.1.16 - 1 Atelier - Travail de recherche et documentation politique SUK03/02,	71	3	9
BAN	Bandundu ville	3/4/2011	3.1.7 - 3 Groupe de travail inter - Gouvernemental BAN03/04/2011	9	2	0
KAT	Lubumbashi	3/7/2011	2.2.2 - 3 Assistance technique pour améliorer le flux de législation KAT07/03/	49	3	6
SUK	Bukavu	3/8/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK	1	4	0
SUK	Bukavu	3/15/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	2	2	2
KIN	Kinshasa	3/17/2011	3.5.3 - 4 Table ronde des Femmes KIN03/17/2011	2	2	2
BAN	Bandundu ville	3/21/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	23	3	6
BAN	Bandundu ville	3/28/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	6	3	0
Quarter 2 sub-total				404	40	70

2011 Quarter 3: April 1 - June 30, 2011

SUK	Bukavu	4/1/2011	2.3.1 - 2 Un atelier sur le controle constitutionel	53	2	5
BAN	Bandundu ville	4/6/2011	2.1.6 - 3 Assistance technique pour developper un manuel des procédures BA	107	4	7
BAN	Bandundu ville	4/6/2011	2.3.5 - 2 Assistance à au moins une Commission BAN04/06/2011	8	1	0
BAN	Bandundu ville	4/7/2011	2.3.5 - 2 Assistance à au moins une Commission BAN04/07/2011	13	1	1
SUK	Bukavu	4/9/2011	2.3.5 - 2 Assistance à au moins une Commission SUK04/09/2011	8	1	0
BAN	Bandundu ville	4/13/2011	2.1.6 - 2 Examen des procédures internes des assemblées BAN04/13/2011	8	1	0
SUK	Bukavu	4/15/2011	3.5.3 - 4 Table ronde des Femmes SUK04/15/2011	1	1	1
SUK	Bukavu	4/18/2011	2.1.3 - 3 Atelier sur l'autonomie financière et législative SUK04/18/2011	50	2	8
MAN	Kindu	4/18/2011	3.5.3 - 4 Table ronde des Femmes MAN04/18/2011	2	1	2
BAN	Bandundu ville	4/19/2011	1.2.2 - 2 Audience publique au niveau provincial BAN04/19/2011	35	1	4
SUK	Bukavu	4/21/2011	2.1.3 - 4 Assistance technique aux "Bureaux" et staff sur les cycles de leur bud	19	2	3
KAT	Lubumbashi	4/21/2011	3.5.3 - 4 Table ronde des Femmes KAT21/04/2011	3	1	3
BAN	Bandundu ville	4/23/2011	3.5.3 - 4 Table ronde des Femmes BAN04/23/2011	1	1	1

KAT	Lubumbashi	4/26/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	3	3	3
MAN	Kindu	4/26/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	7	3	2
KAT	Lubumbashi	4/26/2011 1.2.2 - 2 Audience publique au niveau provincial KAT26/04/2011	15	1	13
BAN	Bandundu ville	4/29/2011 1.2.2 - 2 Audience publique au niveau provincial BAN04/29/2011	2	1	0
SUK	Bukavu	5/2/2011 2.1.6 - 2 Examen des procédures internes des assemblées SUK05/02/2011	16	2	1
MAN	Kindu	5/3/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	5	4	1
SUK	Bukavu	5/5/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	3	1	1
SUK	Bukavu	5/6/2011 1.2.2 - 2 Audience publique au niveau provincial SUK05/06/2011	10	1	2
BAN	Bandundu ville	5/12/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	2	1	1
MAN	Kindu	5/14/2011 2.1.3 - 3 Atelier sur l'autonomie financière et législative MAN05/14/2011	39	3	6
KAT	Lubumbashi	5/16/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	4	1	3
KIN	Kinshasa	5/18/2011 2.5.4 - 3 Formation des membres de "L'association du Personnel du Parlemen	22	3	2
MAN	Kindu	5/19/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	1	1	0
SUK	Bukavu	5/19/2011 1.2.2 - 2 Audience publique au niveau provincial SUK05/19/2011	5	1	0
KAT	Lubumbashi	5/23/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	2	1	1
SUK	Bukavu	5/25/2011 3.1.7 - 1 Evénement - Groupe de travail inter-gouvernemental (bimensuel) sur li	7	1	1
BAN	Bandundu ville	5/27/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	1	1	1
KAT	Lubumbashi	5/31/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	2	1	1
SUK	Bukavu	6/8/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	2	1	1
SUK	Bukavu	6/10/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQ	1	1	0
KAT	Lubumbashi	6/13/2011 1.2.2 - 2 Audience publique au niveau provincial KAT13/06/2011	19	1	6
MAN	Kindu	6/13/2011 1.2.2 - 2 Audience publique au niveau provincial MAN06/13/2011	1	1	0
BAN	Bandundu ville	6/20/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des NTIC BAN	20	12	1
KAT	Lubumbashi	6/20/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des NTIC KAT2	27	5	14
MAN	Kindu	6/20/2011 3.1.7 - 3 Groupe de travail inter - Gouvernemental MAN06/20/2011	9	1	1
SUK	Bukavu	6/21/2011 2.1.14 - 5 Assistance technique pour la mise en place d'un Plan d'Archivage et	28	7	6
SUK	Kadutu	6/25/2011 1.1.3 - 3 Programme de Subventions SUK06/25/2011	2	1	0
Quarter 3 sub-total			563	79	103
2011 Quarter 4: July 1 - September 30, 2011					
SUK	Bukavu	7/1/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES,	1	1	0
KAT	Lubumbashi	7/4/2011 2.1.14 - 5 Assistance technique pour la mise en place d'un Plan d'Arch	29	9	13
SUK	Kadutu	7/5/2011 1.1.3 - 3 Programme de Subventions SUK07/05/2011	1	1	0
BAN	Bandundu ville	7/6/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Perso	30	6	2
KAT	Lubumbashi	7/9/2011 1.1.3 - 3 Programme de Subventions KAT09/07/2011	9	1	2
SUK	Bukavu	7/18/2011 2.1.15 - 5 Mise en place d'un système de suivi-évaluation SUK07/18/20	21	6	0
KAT	Lubumbashi	7/18/2011 2.3.5 - 2 Assistance à au moins une Commission KAT18/07/2011	2	1	1
MAN	Kindu	7/19/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des NT	20	29	1
KAT	Lubumbashi	7/19/2011 2.2.1 - 4 Assistance technique sur les problématiques sue lesquelles le:	3	1	0
KAT	Lubumbashi	7/20/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES,	3	1	0
MAN	Kindu	7/20/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES,	1	1	0
SUK	Bukavu	7/20/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES,	3	1	1
KAT	Lubumbashi	7/25/2011 2.5.4 - 3 Formation des membres de "L'association du Personnel du P:	64	2	22
SUK	Bukavu	7/26/2011 2.1.6 - 1 AT - Révision des procédures internes et manuel de l'Assembl	15	1	0
SUK	Bukavu	8/2/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des NT	10	19	0

BAN	Bandundu ville	8/9/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des N°	19	10	1
KAT	Lubumbashi	8/11/2011 2.1.3 - 3 Atelier sur l'autonomie financière et législative KAT08/11/20:	48	2	15
SUK	Bukavu	8/17/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Perso	16	5	2
BAN	Bandundu ville	8/22/2011 1.1.5 - 3 Préparation pour témoigner aux auditions législatives BAN08/	4	3	0
KAT	Lubumbashi	8/22/2011 2.3.1 - 2 Un atelier sur les mécanismes de controle constitutionnel KATI	52	4	11
SUK	Bukavu	8/25/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES,	5	1	1
MAN	Kindu	8/26/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Perso	30	6	3
SUK	Bukavu	8/30/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Perso	10	19	3
KAT	Other	9/5/2011 2.1.6 - 3 Assistance technique pour developper un manuel des procéd	14	2	2
KAT	Lubumbashi	9/7/2011 1.2.2 - 2 Audience publique au niveau provincial KAT09/07/2011	7	1	5
KAT	Lubumbashi	9/7/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Perso	15	7	7
SUK	Bukavu	9/8/2011 2.1.6 - 1 AT - Révision des procédures internes et manuel de l'Assembl	6	1	1
BAN	Bandundu/Mayoyo	9/10/2011 1.1.3 - 3 Programme de Subventions BAN09/10/2011	1	2	0
BAN	Bandundu/Mayoyo	9/10/2011 1.2.2 - 2 Audience publique au niveau provincial BAN09/10/2011	2	1	0
SUK	Kadutu	9/13/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09	2	1	1
MAN	Kindu	9/13/2011 2.3.1 - 2 Un atelier sur les mécanismes de controle constitutionnel MA	48	3	10
SUK	Bukavu	9/14/2011 1.1.5 - 3 Préparation pour témoigner aux auditions législatives SUK09/	5	4	1
SUK	Bukavu	9/14/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09	1	1	0
BAN	Bandundu/Mayoyo	9/15/2011 2.1.3 - 3 Atelier sur l'autonomie financière et législative BAN09/15/20	51	2	4
SUK	Ngweshi/Walungu	9/16/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09	1	1	0
MAN	Alunguli	9/18/2011 1.1.3 - 3 Programme de Subventions MAN09/18/2011	2	2	0
KAT	Other	9/19/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES,	9	4	5
BAN	Bandundu/Mayoyo	9/20/2011 2.5.4 - 3 Formation des membres de "L'association du Personnel du P:	29	1	3
MAN	Other	9/22/2011 2.1.15 - 4 Formation à la gestion des inventaires et des stocks MAN09,	28	5	4
MAN	Other	9/22/2011 2.1.6 - 3 Assistance technique pour developper un manuel des procéd	13	2	0
SUK	Bukavu	9/24/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés sur la §	3	1	0
KAT	Other	9/26/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des N°	9	5	5
KAT	Other	9/26/2011 2.1.16 - 1 Atelier - Travail de recherche et documentation politique KA	57	4	14
SUK	Bukavu	9/28/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09	1	1	0
SUK	Bukavu	9/29/2011 1.2.2 - 2 Audience publique au niveau provincial SUK09/29/2011	7	1	1
MAN	Kindu	9/29/2011 2.5.4 - 3 Formation des membres de "L'association du Personnel du P:	36	5	5
SUK	Ngweshi/Walungu	9/30/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09	1	1	0
Quarter 4 sub-total			744	188	146
2012 Quarter 1: October 1 - December 31, 2011					
KAT	Lubumbashi	10/2/2011 2.1.14 - 5 Assistance technique pour la mise en place d'un Plan (119	1	40
MAN	Kindu	10/3/2011 2.1.14 - 5 Assistance technique pour la mise en place d'un Plan (15	6	4
KAT	Lubumbashi	10/3/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du	15	4	5
KAT	Lubumbashi	10/5/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT05/10/2011	1	5	1
BAN	Bandundu/Mayoyo	10/7/2011 1.2.1 - 1 Événement - Audience publique BAN10/07/2011	3	1	2
SUK	Bukavu	10/7/2011 2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale	46	2	8
KAT	Lubumbashi	10/13/2011 2.1.1 - 6 Formulation d'une demande officielle par chaque Ass	114	1	49
SUK	Bukavu	10/17/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation	11	22	1
BAN	Bandundu ville	10/20/2011 1.1.3 - 3 Programme de Subventions BAN10/20/2011	2	1	0
BAN	Bandundu ville	11/7/2011 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation	20	11	2
SUK	Bukavu	11/7/2011 2.1.15 - 4 Formation à la gestion des inventaires et des stocks SI	30	4	7
SUK	Bukavu	11/14/2011 1.3.6 - 2 AT - Compte rendu sur l'exécution des stratégies en ma	1	5	1
KAT	Katuba	11/15/2011 1.1.3 - 3 Programme de Subventions KAT15/11/2011	1	5	1
Quarter 1 sub-total			378	68	121
IND 2.2 - FY 2012 Q1 ACTUAL			3123	468	603

* The number of participants here only includes Provincial MPs and not the total number of participants (which could be in majority non-MPs)

PROV	Period of Support	Description of the Edict	Nature of the Assistance	Theme	Status
Indicator 2.3 - Number of Draft laws					
KIN	March 2010-onwards	National Finance Law/TVA	Forums for Prov.MPs & CSO input	Finance/Decent.	Adopted
BAN	March 2011 - onward	Distribution of revenue to ETDS	Technical assistance	Finance/Decent.	review
KIN	June 2011	Finance Law	Forums for Prov.MPs & CSO input	Finance/Decent.	Adopted
KIN	08/01/2011 - 08/31/2011	Loi portant répartition des sièges par circonscription électori:			review
KIN	08/01/2011 - 08/31/2011	Loi organique relative à la procédure durant la Cour de Cass:			review
KIN	08/01/2011 - 08/31/2011	Loi portant statut du militaire des FARDC		Sécurité	review
KIN	09/01/2011 - 09/30/2011	Loi organique portant composition, organisation, attribution		Sécurité	review
KIN	09/01/2011 - 10/31/2011	Loi portant principe fondamentaux relatif à l'agriculture		Agriculture	review
KIN	09/01/2011 - 09/30/2011	Loi portant suppression de la peine des travaux forcés		Droits de l'homme	review
KIN	03/01/2011 - 03/30/2011	Mécanismes de REPARTIATION DES RECETTES A CARACTERE	Analyse de constitutionnalité et légistique	Services publiques	review
KIN	09/01/2011 - 09/30/2011	Proposition de loi relative à la cour des comptes		Services publiques	review
KIN	09/01/2011 - 09/30/2011	Projet de loi portant organisation et fonctionnement de l'en:			review
KIN	09/01/2011 - 09/30/2011	Projet de loi sur les activités sportives			review
KIN	09/01/2011 - 09/30/2011	Proposition de loi sur les consommateurs			review
KIN	09/01/2011 - 09/30/2011	Projet de loi portant statut du personnel de la PNC		Sécurité	review
KIN	09/01/2011 - 09/30/2011	Proposition de loi sur les armes légères		Sécurité	review
KIN	09/01/2011 - 09/30/2011	Proposition de loi sur le statut des chefs coutumiers			review
KIN	09/01/2011 - 09/30/2011	Projet de loi sur la reddition des comptes des exercices pass:			review
IND 2.3 - FY 2012 Q1 ACTUAL					18

PROV	Period of Support	Description of the Edict	Nature of the Assistance	Theme	Status
Indicator 2.4 - Number Draft Laws / Decentralisation					
KIN	March 2010-onwards	National Finance Law	Forums for Prov.MPs & CSO input	Finance/Decent.	Adopted
BAN	03/01/2011 - 03/30/2011	Mécanismes de REPARTIATION DES	constitutionnalit Services publiques	Finance/Decent.	under
KIN	Dec 2010 - Oct 2011	Law on Value Added Tax	Technical Assistance	Finance/Decent.	Adopted
IND 2.4 - FY 2012 Q1 ACTUAL					3

PROV	Period of Support	Description of the Edict	Nature of the Assistance	Status
Indicator 2.5 - Number of Edicts				
FY 2010 Quarter 2 - Quarter 4: January 1 - September 30, 2010				
BAN	02/01/2010 - 09/30/2010	Péage pour l'utilisation des ROUTES CONSTRUITES par le pouvoir central et/ou par la	Vérif. de la constitutionnalité et	UR
BAN	02/01/2010 - 07/30/2010	Redevance sur L'AUDIOVISUEL	Analyse	UR
BAN	04/01/2010 - 04/30/2010	Mesures d'encadrement de la consommation des PRODUITS BRASSICOLES & TABASSICOLES	Analyse	UR
BAN	04/01/2010 - 04/30/2010	Mécanismes de REPARTIATION DES RECETTES A CARACTERE NATIONAL entre entités	Analyse	UR
SUK	06/01/2010 - 06/28/2010	ENFANTS AFFECTES PAR LA GUERRE en province du Sud-Kivu	Analyse et entretien	UR
SUK	06/01/2010 - 06/28/2010	Gestion des DECHETS ET INTERDICTION D'USAGE DES SACHETS PLASTIQUES	Analyse et entretien	UR
SUK	07/01/2010 - 09/30/2010	Réglementation du CONTRAT DE BAIL au Sud-Kivu	Entretien avec l'auteur et le CEGEC	UR
SUK	09/01/2010 - 09/30/2010	DECLARATION DU PATRIMOINE et incompatibilité des fonctions des gestionnaires publics	Analyse et constitutionnalité	UR
SUK	09/01/2010 - 09/30/2010	Support a L'ENSEIGNEMENT	Analyse, constitutionnalité	UR
MAN	11/20/2010 -11/20/2010	Arreté provincial portant mesures provisoires de protection de foret en cours de	Assistance tehnique - Fourniture	UR
2011 Quarter 2: January 1 - March 31, 2011				
BAN	03/24/2011 - 03/30/2011	Proposition d'Edit portant modalité d'organisation et du fonctionnement du pouvoir	Analyse, constitutionnalité	UR
BAN	03/01/2011 - 03/30/2011	REGROUPEMENT DE VILLAGES dans la province du Bandundu.	Analyse, constitutionnalité	UR
BAN	03/01/2011 - 03/31/2011	Proposition d'édit portant taxation des services de la REGIDESO	Assistance matérielle/AT	UR
SUK	03/01/2011 - 03/21/2011	EDIT PORTANT REGIME DES MUTUELLES DE SANTE DANS LA PROVINCE DU SUD-KIVU	Audience publique	Adopted
2011 Quarter 3: April 1 - June 30, 2011				
BAN	04/08/2011 - 04/08/2011	Projet d'édit portant mécanisme de répartition des recettes à caractère national entre entit	Assistance technique	UR
KAT	06/28/2011 - 06/28/2011	Proposition d'édit portant création et financement obligatoire par l'Exécutif provincial des c	Analyse et entretien	UR
2011 Quarter 4: July 1 - September 30, 2011				
KAT	06/14/2011 - 09/30/2011	Proposition d'Edit bugetaire agricole	Subvention	UR
KAT	06/15/2011 - 10/15/2011	proposition de l'Edit rendant obligatoire la publication des recettes et des depenses publiqu	Subvention	UR
BAN	07/01/2011 - 07/29/2011	Edit portant securisation de l'espace des transports et voies de communication dans la province du Bandundu		UR
BAN	07/01/2011 - 07/29/2011	Edit portant budget de la province pour l'exercice 2012		UR
IND 2.5 - FY 2012 Q1 ACTUAL				20

UR = Under Review

Date	Type of action	Brief Description (Targeted individual: sujet)	Nbr
Indicator 2.6 - Number of Oversight Actions (National level)			
2010 Quarter 1: October 1 - December 31, 2009			
11/20/2009	Questions orales	Min. des Transports et Voies de communication (avec débat)	1
12/10/2009	Motion de défiance	Min. des Transport et Voies de communication sur l'achat CMDC (rejetée)	1
12/11/2009	Questions orales	Min des Affaires I - Adressée au I - Adressée au Ministre des Affaires E - Adre - Adressée au Ministre des Af	1
2010 Quarter 2: January 1 - March 31, 2010			
3/31/2010	Questions orales	Min de la Justice: Certificat de nationalité (sans débat)	1
3/31/2010	Question d'actualité	Min de l'Agriculture: répartition des tracteurs agricoles par provinces	1
2010 Quarter 3: April 1 - June 30, 2010			
4/7/2010	Question d'actualité	Min. des Hydrocarbures - RE: explosion du gaz carbonique dans le Lac Kivu	1
4/14/2010	Questions orales	Min. des ITPR: sur l'évolution des travaux des infrastructures sur l'étendue de la RDC en général et du	1
5/19/2010	Motion de défiance	Premier ministre et son gouvernement.	1
4/21/2010	Questions orales	Premier Ministre : défense, santé publique, habitat, humanitaire et domaines fonciers, économiques...	1
5/5/2010	Questions orales	Min. des Finances -RE: obtention de la base légale du changement de plaques d'immatriculation	1
4/7/2010	Questions orales	Min. des ITPR - RE: travaux des infrastructures en RDC et du Maniema en particulier	1
2010 Quarter 4: July 1 - September 30, 2010			
9/19/2010	Questions orales	ADG de COHYDRO: tension sociale au sein de la COHYDRO et accusations de mauvaise gestion	1

9/21/2010	Questions écrites	ADG du BCECO: montant global des ressources internes reçues par le BCECO (2003-2009)	1
9/29/2010	Questions Orales avec débat	Vice-Premier Ministre et Min. Emploi, Travail et Prévoyance Sociale : Création des emplois jeunes	1
9/29/2010	Questions Orales avec débat	Min. Fonction Publique : Alignement du personnel de l'enseignement sup, universitaire et recherche	1
2011 Quarter 3: April 1 - June 30, 2011			
5/4/2011	Autre	Approbation du rapport d'évaluation des recommandations de l'Assemblée nationale adressés au Gouvernement pour	1
IND 2.6 - FY 2012 Q1 ACTUAL			16

Date	Type of action	Brief Description (Targeted individual: sujet)	Nbr
Indicator 2.7 - Number of Oversight Actions (Provincial Level)			19
Bandundu			19
1/15/2010	Enquete	BAN Constitution de commissions enquête sur les services générateurs de recettes locales	1
1/19/2010	Enquete	BAN Irrégularités et malversations dans la paie du personnel enseignant	1
1/20/2010	Enquete	BAN Rapport d'enquete parlementaire sur le crocodile meurtrier de Popo	1
1/25/2010	Autre	BAN Interpellation adressée au Ministre provincial des Finances	1
4/15/2010	Enquete	BAN Audition de rapports d'enquêtes parlementaires	1
4/15/2010	Autre	BAN Audition du Ministre concerné par l'interpellation	1
4/15/2010	Questions orales	BAN Audition des Ministre concernés par les questions orales	1
9/6/2010	Audition publique	BAN Chefs des divisions provinciales des Titres immobiliers et du Cadastre: fonctionnement et difficultés	1
9/27/2010	Motion de défiance	BAN Contre le Gouverneur de Bandundu: mauvaise gestion	1
9/30/2010	Motion de défiance	BAN Gouverneur de la Province du Bandundu: Gestion de la Province	1
10/5/2010	Audition publique	BAN Affaires foncières sur la revision à la baisse des tarifs fixés par l'arreté provincial no	1
10/10/2010	Questions orales	BAN Question orale destinée au Ministre provincial de la santé par l'honorable Kapata, élu de Kahemba, sur la	1
3/8/2011	Motion de défiance	BAN Une motion de defience contre le gouverneur de la Province du Bandundu	1
3/25/2011	Questions orales	BAN Question orale de l'honorable BAPEKE, adressé au directeur provincial de la REGIDESO	1
8/22/2011	Questions écrites	BAN Monsieur le Deputé Joseph EVRA a adressé une note de question écrite au Directeur de la Brigade de Recet	1
9/20/2011	Audition publique	BAN Audition du ministre provincial de l'agriculture, peche et elevage sur l'etat des lieux de l'agriculture en provi	1
9/24/2011	Enquete	BAN Enquete parlementaire sur l'inventaire des materiels medicaux et chirurgicaux entreposes a la CAMEBAND.	1
10/4/2011	Questions orales	BAN Audition des intervenants dans la distribution des materiels medicaux et chirurgicauxentreposes a la CAMEE	1
10/25/2011	Questions écrites	BAN Question d'actualite adressee au directeur de la Brigade des Recettes du Bandundu (BRB)	1
Maniema			7
4/13/2009	Motion de défiance	MAN Déchéance du Ministre provincial de l'Administration du territoire	1
10/14/2009	Motion de défiance	MAN Déchéance du Vice-Gouverneur	1
1/14/2009	Questions orales	MAN Min Interieur et Ordre public; Min Affaires Foncieres, Environnement et Tourisme; Min. Travaux Publics, Infrastructures et Habitat; Min Economie, Mines et Energie; Vice-Gouv. & Gouverneur	1
1/12/2009	Enquete	MAN Rapport Mbukani (paie des infirmiers - CEEC/Kinshasa); Rapport Com Info NGUMBI (eboulement des mines	1
7/19/2010	Questions orales	MAN Maire de la ville : situation sécuritaire préoccupante sur la ville (Cfr phénomène KATAKATA question à la	1
7/19/2010	Questions orales	MAN Médecin Inspecteur Provincial : Détournement de 8.739 USD par Com mise en place par le MIP et	1
7/28/2010	Questions orales	MAN Directeur de la Direction des Recettes du Maniema (DIREMA) : Santé de la DIREMA depuis qu'elle	1

South Kivu			15	
10/14/2009	Autre	SUK	Interpellation du Ministre provincial de l'interieur sur la situation securitaire de la province du Sud-Kivu	1
10/8/2009	Enquete	SUK	Verification du dossier parcelaires de la population de Burhiba et a la Brasserie	1
10/9/2009	Enquete	SUK	Enqueter sur la vente de parcelle au sein du marche de Mudaka	1
10/8/2009	Enquete	SUK	Situation securitaire dans la province du Sud-Kivu	1
10/8/2009	Enquete	SUK	Controle parlementaire a la DGI et au PNKB	1
10/5/2009	Autre	SUK	Chefs coutumiers susceptible de perdre leurs terres suite a l'erection de villes et communes. Situation de grande	1
10/2/2009	Autre	SUK	Insecurite dans le territoire de Fizi	1
7/30/2009	Autre	SUK	Situation catastrophique dans le territoire de Mwenga Demande au Bureau de justifier l'effectif plethorique du	1
9/6/2010	Questions orales	SUK	Directeur Provincial de la REGIDESO : Pénurie d'eau observée à Bukavu et spécialement dans le Quartier de NGUBA	1
8/12/2010	Autre	SUK	Motion d'information - Rapporteur de l'Assemblée provinciale : Insécurité qui règne à SHABUNDA	1
7/24/2010	Enquete	SUK	Recommandations adoptées à la plénière. Effectuer régulièrement les contrôles dans tous les services de l'Etat et	1
9/18/2010	Enquete	SUK	Mairie de Bukavu : Constitution d'une mission de contrôle suite aux nombreux détournements constatés à la Mairie de	1
10/1/2010	Questions orales	SUK	Question orale avec débat adressée au Ministre provincial des Travaux Publics, Urbanisme et Habitat par Hon	1
10/1/2010	Questions orales	SUK	Question orale avec débat adressée au Ministre de l'EPSP par l'Hon MUSHIONO BANYIMWIRE (en cours)	1
10/1/2010	Questions orales	SUK	Question orale avec débat adressée au Ministres provincial des Finances, Economie et Industrie par l'Hon DONNAH	1
Katanga			17	
8/11/2010	Questions orales	KAT	Min. de l'Intérieur et des Sports : violences survenues à la suite d'un match de football. Deux députés ont projeté au	1
8/4/2010	Enquete	KAT	Délégués syndicaux de la Gécamines, Sodimico, SNCC (Société Nationale de Chemin de Fer) et CimenKat (Cimenterie	1
2/11/2011	Questions orales	KAT	Question orale adressée au Ministre provincial de l'Education relative aux enseignants vacataires de la SNCC et de la	1
2/2/2011	Audition publique	KAT	Audition et de l'adoption du rapport de la commission du suivi sur le niveau d'exécution des résolutions et des	1
2/11/2011	Questions orales	KAT	Question orale adressée à Monsieur l'Administrateur Délégué Général de la SODIMICO en rapport avec la hauteur des	1
1/26/2011	Audition publique	KAT	Audition et de l'adoption du rapport de la commission ayant examiné le cas de démolition des bâtisses érigées dans la	1
2/11/2011	Questions orales	KAT	Question orale adressée à Monsieur le Ministre provincial du Budget, Plan Petite et Moyenne Entreprise au sujet des	1
2/18/2011	Autre	KAT	Travaux relatives à la réponse de l'ADG de la SODIMICO à la question orale qui lui avait été adressée	1
2/18/2011	Questions orales	KAT	Question orale qui a été adressée au Ministre provincial de l'Intérieur	1
2/16/2011	Autre	KAT	Réponse de l'ADGA de la SNCC aux préoccupations des députés provinciaux	1
2/16/2011	Autre	KAT	Réponse de l'ADG de la GCM en ce qui concerne la question orale qui avait été adressée au Ministre provincial de l'Education	1
4/8/2011	Questions orales	KAT	Question orale adressées aux commissaires des districts du Haut Katanga et Lualaba relatives à la gestion des bus, du	1
			gouvernement provincial	1
2/18/2011	Autre	KAT	Audition et de l'adoption de la recommandation relative à la démolition des bâtisses érigées dans la concession de	1
3/4/2011	Questions orales	KAT	Question orale qui a été posée au Ministre provincial de l'Intérieur au sujet des barages sur les routes Likasi-Kolwezi par l'entreprise TFM	1
2/16/2011	Questions orales	KAT	Question orale adressée au Ministre provincial des Infrastructures en rapport avec la gestion des bus dotés par le	1
			Gouvernement provincial aux différentes ETD	1
3/4/2011	Questions orales	KAT	Réponse du Ministre provincial des infrastructures aux préoccupations des députés	1
10/14/2011	Questions orales	KAT	Question orale adressée par l'Hon Mbuyu Saturné à l'Administrateur du territoire et au Chef de District de Tanganyaka, suite aux incidents survenus à Kabalo	1
			IND 2.7 - FY 2012 Q1 ACTUAL	58

PROV	ETD	Start Date	Title of Event	Initiative	# Events
Indicator 2.8 - Number of Public Forums with National Legislators					
2010 Quarter 2: Jan. 1 - March 31, 2010					
BAN	Bandundu ville	3/29/2010	Événement publique	PBG	1
BAN	Bandundu ville	3/30/2010	Audience publique	PBG	1
Quarter 2 sub-total					2
2010 Quarter 4: July 1 - September 30, 2010					
SUK	Kadutu	9/8/2010	Événement publique	PBG	1
KIN	Kinshasa	9/22/2010	Audience publique	PBG	1
Quarter 4 sub-total					2
2011 Quarter 2: January 1 - March 31, 2011					
KAT	Kolwezi	3/17/2011	Événement publique	PBG	1
Quarter 2 sub-total					1
IND 2.8 - FY 2012 Q1 ACTUAL					5

PROV	ETD	Start Date	Title of Event	Initiative	# Events
Indicator 2.9 - Number of Public Forums with Provincial Legislators					
2010 Quarter 2: Jan. 1 - March 31, 2010					
SUK	collectivité de Kabare	1/27/2010	Événement publique	Soc. civile	1
BAN	Bandundu ville	3/30/2010	Audience publique	PBG	1
SUK	Bukavu	3/13/2010	Réunion Publique	Soc. civile	1
Quarter 2 sub-total					3
2010 Quarter 3: April 1 - June 30, 2010					
SUK	Bukavu	5/29/2010	Audience publique	PBG	1
Quarter 3 sub-total					1
2010 Quarter 4: July 1 - September 30, 2010					
MAN	Kindu	7/22/2010	Formation	PBG	1
BAN	Bandundu ville	8/16/2010	Réunion Publique (2.1.6 - 1)	PBG	1
BAN	Bandundu ville	8/18/2010	Formation (1.2.6 - 1)	PBG	1
MAN	Kindu	8/31/2010	Formation (1.2.6 - 1)	PBG	1
SUK	Kadutu	9/8/2010	Audience publique (1.2.1 - 1)	PBG	1
MAN	Kindu	9/10/2010	Événement publique (3.1.7 - 1)	PBG	1
BAN	Bandundu ville	9/21/2010	Événement publique (1.1.2-3)	S. civile	1
KIN	Kinshasa	9/22/2010	Événement publique (2.5.5-1)	PBG	1
Quarter 4 sub-total					8

2011 Quarter 1: October 1 - December 31, 2010

BAN	Bandunduville	10/25/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer	PBG	1
SUK	Ngweshi/Walungu	11/22/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3)	PBG	1
SUK	Kadutu	11/29/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3)	PBG	1
SUK	Bukavu	11/30/2010	1.1.1 - 5 Formation sur les Subventions	PBG	1
Quarter 1 sub-total					4

2011 Quarter 2: January 1 - March 31, 2011

SUK	Bukavu	1/24/2011	Formation (2.3.5-2)	PBG	1
KAT	Lubumbashi	3/7/2011	Formation (2.2.1-4)	PBG	1
SUK	Kadutu	3/1/2011	Formation (3.2.9-3)	PBG	1
SUK	Bukavu	3/15/2011	Formation (1.1.3-5)	PBG	1
KAT	Kolwezi	3/17/2011	Événement publique (3.2.10)	PBG	1
BAN	Bandundu ville	3/21/2011	Formation (1.1.3-5)	PBG	1
BAN	Bandundu ville	3/28/2011	Formation (1.1.3-5)	PBG	1
Quarter 2 sub-total					7

2011 Quarter 3: April 1 - June 30, 2011

BAN	Bandundu ville	4/6/2011	Réunion 2.1.6 - 3	PBG	1
BAN	Bandundu ville	4/19/2011	Audience publique 1.2.2 - 2	S. civile	1
MAN	Kindu	4/20/2011	Événement publique 1.1.3 - 5	PBG	1
KAT	Lubumbashi	4/26/2011	Audience publique 1.2.2 - 2	PBG	1
KAT	Lubumbashi	4/27/2011	Formation 1.1.3 - 5	PBG	1
BAN	Bandundu ville	4/29/2011	Audience publique 1.2.2 - 2	S. civile	1
SUK	Bukavu	5/6/2011	Audience publique 1.2.2 - 2	PBG	1
KAT	Lubumbashi	5/16/2011	Événement publique 1.1.3 - 5	PBG	1
KAT	Lubumbashi	5/23/2011	Formation 1.1.3 - 5	PBG	1
KAT	Lubumbashi	5/31/2011	Formation 1.1.3 - 5	PBG	1
KAT	Lubumbashi	6/13/2011	Audience publique 1.2.2 - 2	PBG	1
MAN	Kindu	6/20/2011	Réunion 3.1.7 - 3	PBG	1
Quarter 3 sub-total					12

2011 Quarter 4: July 1 - September 30, 2011

KAT	Lubumbashi	7/9/2011	Réunion 1.1.3 - 3	PBG	1
BAN	Bandundu ville	7/11/2011	Audience publicu 1.1.3-3	S. civile	1
SUK	Bukavu	7/20/2011	Événement publi 1.1.3 - 5	PBG	1
KAT	Lubumbashi	7/20/2011	Réunion	PBG	1
MAN	Kindu	8/10/2011	Événement publi 1.1.3 - 5	PBG	1
BAN	Bandundu ville	8/22/2011	Formation 1.1.3 - 5	PBG	1
KAT	Lubumbashi	9/7/2011	Audience publicu 1.2.2-2	PBG	1
SUK	Bukavu	9/28/2011	Audience publicu 1.2.2 - 1	S. civile	1
Quarter 4 sub-total					8

2012 Quarter 1: October 1 - December 31, 2011						
BAN	Bandunduville	10/7/2011	Audience publicu	1.1.3 - 3	S. civile	1
KAT	Lubumbashi	10/14/2011	Audience publicu	1.2.2-2	PBG	1
BAN	Bandunduville	10/20/2011	Reunion	1.1.3-3	S. civile	1
KAT	Lubumbashi	11/14/2011	Reunion	1.3.6-2	PBG	1
					Quarter 1 sub-total	4
					IND 2.9 - FY 2012 Q1 ACTUAL	47

Title of Mechanism	Type of interaction	Start Date	Nbr
Indicator 2.12 - Number of Mechanisms to Promote Exchanges between Legislatures			
Public Forums w/participation of NMP & PMP	Public technical forums focused on issues of interest to National and Provincial legislators	Mar-10	1
Audience Publique	Decentralized Public events engaging participation of National and/or Prov legislators	Mar-10	1
Appui à l'Assemblée Générale du RCPP	Technical assistance to the Réseau Congolais du Personnel des Parlements	Jan-11	1
			IND 2.12 - FY 2012 Q1 ACTUAL
			3

IR 3

PROV	ETD	Activity Ref code	Nbr
Indicator 3.1 - Number of ETDs Receiving Assistance			
BAN	Commune de Lukolela (Kikwit)	3.2.1-12	1
BAN	Commune de Mayoyo (Bandundu)	3.2.1-12	1
BAN	Secteur de Bukangalonzo (Kenge)	3.2.1-12	1
SUK	Chefferie de Ngweshe/Walungu	3.2.12 and 3.2.1	1
SUK	Commune de Kadutu	3.2.12 and 3.2.1	1
SUK	Ville de Bukavu	3.2.12 and 3.2.1	1
KAT	Commune de Katuba	3.2.12 and 3.2.1	1
KAT	Ville de Kolwezi	3.2.12 and 3.2.1	1
KAT	Ville de Likasi	3.2.12 and 3.2.1	1
MAN	Chefferie de Bangengele	3.2.12 and 3.2.1	1
MAN	Commune d'Alunguli	3.2.12 and 3.2.1	1
MAN	Secteur de Wakabango II	3.2.12 and 3.2.1	1
			IND 3.1 - FY 2012 Q1 ACTUAL
			12

PROV	ETD	Activity Ref code	Nbr
Indicator 3.2 - Number of ETDs Receiving Assistance with Action Planning			
BAN	Commune de Lukolela (Kikwit)	3.2.12 and 3.2.1	1
BAN	Commune de Mayoyo (Bandundu)	3.2.12 and 3.2.1	1
BAN	Secteur de Bukangalonzo (Kenge)	3.2.12 and 3.2.1	1
SUK	Chefferie de Ngweshi/Walungu	3.2.12 and 3.2.1	1
SUK	Commune de Kadutu	3.2.12 and 3.2.1	1
SUK	Ville de Bukavu	3.2.12 and 3.2.1	1
KAT	Commune de Katuba	3.2.12 and 3.2.1	1
KAT	Ville de Kolwezi	3.2.12 and 3.2.1	1
KAT	Ville de Likasi	3.2.12 and 3.2.1	1
MAN	Chefferie de Bangengele	3.2.12 and 3.2.1	1
MAN	Commune d'Alunguli	3.2.12 and 3.2.1	1
MAN	Secteur de Wakabango II	3.2.12 and 3.2.1	1
IND 3.2 - FY 2012 Q1 ACTUAL			12

PROV	ETD	Activity Ref code	Nbr
Indicator 3.3 - Number of ETDs Receiving Assistance to Increase their Annual Own-source Revenues			
BAN	Commune de Lukolela (Kikwit)	3.2.9	1
BAN	Commune de Mayoyo (Bandundu)	3.2.9	1
BAN	Secteur de Bukangalonzo (Kenge)	3.2.9	1
KAT	Commune de Katuba	3.2.9	1
KAT	Ville de Kolwezi	3.2.9	1
KAT	Ville de Likasi	3.2.9	1
MAN	Chefferie de Bangengele	3.2.9	1
MAN	Commune d'Alunguli	3.2.9	1
MAN	Secteur de Wakabango II	3.2.9	1
SUK	Chefferie de Ngweshi/Walungu	3.2.9	1
SUK	Commune de Kadutu	3.2.9	1
SUK	Ville de Bukavu	3.2.9	1
IND 3.3 - FY 2012 Q1 ACTUAL			12

PROV	ETD	Date	Activity	Nbr
Indicator 3.4 - Number of Activities to Improve Government Entity Performance				
KIN	Kinshasa	3/1/2010	3.1.4 - 1 AT - Revue du cadre légal sur la décentralisation	1
KIN	Kinshasa	3/15/2010	3.1.2 - 1 AT - Mise en place d'une bibliothèque et base des données pour la Cellule	1
BAN	Bandundu ville	3/27/2010	1.2.4 - 1 Prep Forum Govt BAN27/03/2010	1
BAN	Bandundu ville	3/29/2010	1.2.4 - 1 Événement - Forum Interinstitutionnel BAN29/03/2010	1
BAN	Bandundu ville	3/30/2010	1.2.1 - 1 Événement - Audience publique BAN30/03/2010	1
SUK	Bukavu	3/31/2010	3.1.7 - 1 Événement - Groupe de travail inter-gouvernemental (bimensuel) sur la décentralisation	1
BAN	Bandundu/Mayoyo	4/28/2010	3.2.1 - 1 AT - Auto évaluation & évaluations des ETD & ministères provinciaux BAN28/04/2010	1
BAN	Kikwit/Lukolela	5/4/2010	3.2.1 - 1 AT - Auto évaluation & évaluations des ETD & ministères provinciaux BAN04/05/2010	1

BAN	Bukanga Lonzo	5/10/2010 3.2.1 - 1 AT - Auto évaluation & évaluations des ETD & ministères provinciaux BAN10/05/2010	1
MAN	Kindu	5/28/2010 1.2.1 - 1 Événement - Audience publique MAN05/28/2010	1
SUK	Bukavu	5/29/2010 1.2.1 - 1 Événement - Audience publique SUK05/29/2010	1
KAT	Lubumbashi	8/17/2010 3.2.2 - 2 Atelier - Gestion Financière au niveau provincial KAT08/17/2010	1
BAN	Bandundu ville	8/18/2010 1.2.6 - 1 Atelier - Campagnes de sensibilisation faites par les représentants du gouvernement	1
BAN	Bandundu ville	8/25/2010 3.2.2 - 2 Atelier - Gestion Financière au niveau provincial BAN08/25/2010	1
KAT	Lubumbashi	8/31/2010 3.2.2 - 1 Atelier - Planning, Administration et Gestion KAT31/08/2010	1
KAT	Lubumbashi	9/2/2010 3.1.7 - 1 Événement - Groupe de travail inter-gouvernemental (bimensuel) sur la décentralisation	1
SUK	Bukavu	9/3/2010 3.2.2 - 2 Atelier - Gestion Financière au niveau provincial SUK09/03/2010	1
BAN	Kikwit/Lukolela	9/6/2010 1.1.2 - 1 Événement - participative pour engager le gouvernement BAN09/06/2010	1
SUK	Kadutu	9/8/2010 1.2.1 - 1 Événement - Audience publique SUK09/08/2010	1
MAN	Alunguli	9/9/2010 1.2.1 - 1 Événement - Audience publique MAN09/09/2010	1
BAN	Bandundu ville	9/13/2010 1.1.2 - 1 Événement - participative pour engager le gouvernement BAN09/13/2010	1
MAN	Kindu	9/14/2010 3.2.2 - 1 Atelier - Planning, Administration et Gestion MAN09/14/2010	1
MAN	Alunguli	9/16/2010 1.2.1 - 1 Événement - Audience publique MAN09/16/2010	1
KAT	Katuba	9/20/2010 1.2.1 - 1 Événement - Audience publique KAT20/09/2010	1
BAN	Bandundu ville	9/21/2010 1.1.2 - 3 AT - Travail avec leaders communautaires pour faire avancer le programme d'éducation civique	1
BAN	Bandundu ville	9/24/2010 3.2.2 - 1 Atelier - Planning, Administration et Gestion BAN09/24/2010	1
KAT	Lubumbashi	9/24/2010 1.2.1 - 1 Événement - Audience publique KAT24/09/2010	1
MAN	Kindu	9/27/2010 3.2.2 - 2 Atelier - Gestion Financière au niveau provincial MAN09/27/2010	1
BAN	Bukanga Lonzo	10/1/2010 3.2.9 - 2 Atelier - Processus budgétaire au niveau ETD BAN10/01/2010	1
KAT	Katuba	10/4/2010 1.1.2 - 3 AT - Leaders communautaires pour faire avancer le programme d'éducation civique	1
KAT	Lubumbashi	10/5/2010 2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale & provinciales) KAT05/10/2010	1
SUK	Bukavu	10/6/2010 3.2.2 - 1 Atelier - Planning, Administration et Gestion SUK10/06/2010	1
SUK	Kadutu	10/12/2010 1.1.2 - 3 AT - Leaders communautaires pour faire avancer le programme d'éducation civique	1
BAN	Bandundu ville	11/21/2010 3.1.7 - 5 Apporter un soutien au programme "Union de la ville, commune et territoire du Congo"	1
KAT	Lubumbashi	11/22/2010 2.1.2 - 5 Assistance technique et appui matériel en informatique KAT22/11/2010	1
SUK	Ngweshi/Walungu	11/22/2010 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK11/22/2010	1
KAT	Likasi	11/23/2010 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT23/11/2010	1
BAN	Bandundu ville	11/24/2010 2.1.14 - 1 Atelier & AT - suivant le plan de formation BAN11/24/2010	1
SUK	Kadutu	11/29/2010 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK11/29/2010	1
KAT	Kolwezi	11/30/2010 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT30/11/2010	1
SUK	Bukavu	12/4/2010 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK12/04/2010	1
KAT	Katuba	12/6/2010 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT06/12/2010	1
KAT	Lubumbashi	12/8/2010 2.1.14 - 1 Atelier & AT - suivant le plan de formation KAT08/12/2010	1
SUK	Bukavu	1/21/2011 1.2.2 - 2 Audience publique au niveau provincial SUK01/21/2011	1
SUK	Bukavu	1/24/2011 2.3.5 - 2 Assistance à au moins une Commission SUK01/24/2011	1
KAT	Lubumbashi	1/31/2011 1.1.1 - 5 Formation sur les Subventions KAT31/01/2011	1
MAN	Bangengele	1/31/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	1
KIN	Kinshasa	2/1/2011 3.2.10 - 6 Etude sur le secteur privé dans la prestation des services	1
KAT	Kolwezi	2/1/2011 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT01/02/2011	1
MAN	Wakabango II	2/7/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	1
KAT	Katuba	2/8/2011 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT08/02/2011	1
KAT	Lubumbashi	2/14/2011 2.1.3 - 1 Atelier - Revue et analyse budgétaire KAT14/02/2011	1

MAN	Alunguli	2/14/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	1
KAT	Likasi	2/15/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT15/02/2011	1
BAN	Kikwit/Lukolela	2/16/2011	1.1.1 - 5 Formation sur les Subventions BAN02/16/2011	1
SUK	Kadutu	3/1/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	1
KAT	Kolwezi	3/3/2011	1.1.1 - 5 Formation sur les Subventions KAT03/03/2011	1
BAN	Bandundu ville	3/4/2011	3.1.7 - 3 Groupe de travail inter - Gouvernemental BAN03/04/2011	1
KAT	Likasi	3/7/2011	1.1.1 - 5 Formation sur les Subventions KAT07/03/2011	1
KAT	Lubumbashi	3/7/2011	2.2.2 - 3 Assistance technique pour améliorer le flux de législation	1
SUK	Bukavu	3/8/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	1
KAT	Lubumbashi	3/9/2011	3.2.10 - 1 Identification des ETDs possibles et le partenaire du secteur privé	1
SUK	Bukavu	4/1/2011	2.3.1 - 2 Un atelier sur le controle constitutionnel SUK	1
BAN	Bandundu ville	4/4/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie BAN04/04/	1
BAN	Bandundu ville	4/6/2011	2.1.6 - 3 Assistance technique pour developper un manuel des procédures BAN04/06/2011	1
BAN	Bandundu ville	4/6/2011	2.3.5 - 2 Assistance à au moins une Commission BAN04/06/2011	1
BAN	Bandundu ville	4/7/2011	2.3.5 - 2 Assistance à au moins une Commission BAN04/07/2011	1
SUK	Bukavu	4/9/2011	2.3.5 - 2 Assistance à au moins une Commission SUK04/09/2011	1
SUK	Bukavu	4/15/2011	3.5.3 - 4 Table ronde des Femmes SUK04/15/2011	1
SUK	Bukavu	4/18/2011	2.1.3 - 3 Atelier sur l'autonomie financière et législative SUK04/18/2011	1
MAN	Kindu	4/18/2011	3.5.3 - 4 Table ronde des Femmes MAN04/18/2011	1
MAN	Kindu	4/19/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie MAN04/19/	1
BAN	Bandundu ville	4/19/2011	1.2.2 - 2 Audience publique au niveau provincial BAN04/19/2011	1
SUK	Bukavu	4/21/2011	2.1.3 - 4 Assistance technique aux "Bureaux" et staff sur les cycles de leur budget interne SUK04/21/2011	1
KAT	Lubumbashi	4/21/2011	3.5.3 - 4 Table ronde des Femmes KAT21/04/2011	1
BAN	Bandundu ville	4/23/2011	3.5.3 - 4 Table ronde des Femmes BAN04/23/2011	1
KAT	Lubumbashi	4/26/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT26/04/	1
KAT	Lubumbashi	4/26/2011	1.2.2 - 2 Audience publique au niveau provincial KAT26/04/2011	1
BAN	Bandundu ville	4/29/2011	1.2.2 - 2 Audience publique au niveau provincial BAN04/29/2011	1
KIN	Kinshasa	4/29/2011	3.5.3 - 4 Table ronde des Femmes KIN04/29/2011	1
KAT	Lubumbashi	5/3/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT03/05/	1
SUK	Bukavu	5/5/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie SUK05/05/	1
SUK	Bukavu	5/6/2011	1.2.2 - 2 Audience publique au niveau provincial SUK05/06/2011	1
BAN	Bandundu ville	5/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie BAN05/12/	1
SUK	Bukavu	5/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie SUK05/12/	1
KAT	Lubumbashi	5/16/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT16/05/	1
KAT	Lubumbashi	5/18/2011	1.1.1 - 5 Formation sur les Subventions KAT18/05/2011	1
SUK	Bukavu	5/19/2011	1.2.2 - 2 Audience publique au niveau provincial SUK05/19/2011	1
SUK	Bukavu	5/25/2011	3.1.7 - 1 Evénement - Groupe de travail inter-gouvernemental (bimensuel) sur la décentralisation SUK05/25/2011	1
BAN	Bandundu ville	5/27/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie BAN05/27/	1
MAN	Kindu	5/28/2011	1.2.2 - 2 Audience publique au niveau provincial MAN05/28/2011	1
BAN	Kikwit/Lukolela	6/6/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie BAN06/06/	1
SUK	Bukavu	6/8/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie SUK06/08/	1
KAT	Lubumbashi	6/13/2011	1.2.2 - 2 Audience publique au niveau provincial KAT13/06/2011	1
MAN	Kindu	6/13/2011	1.2.2 - 2 Audience publique au niveau provincial MAN06/13/2011	1
BAN	Bukanga Lonzo	6/15/2011	3.2.12 - 5 Subventions des petits projets BAN06/15/2011	1
MAN	Kindu	6/20/2011	3.1.7 - 3 Groupe de travail inter - Gouvernemental MAN06/20/2011	1

MAN	Alunguli	6/22/2011	1.1.3 - 3 Programme de Subventions MAN06/22/2011	1
SUK	Kadutu	6/25/2011	1.1.3 - 3 Programme de Subventions SUK06/25/2011	1
BAN	Kikwit/Lukolela	7/1/2011	1.1.3 - 3 Programme de Subventions BAN07/01/2011	1
SUK	Bukavu	7/1/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie SUK07/01/	1
SUK	Kadutu	7/5/2011	1.1.3 - 3 Programme de Subventions SUK07/05/2011	1
SUK	Kadutu	7/6/2011	1.1.3 - 3 Programme de Subventions SUK07/06/2011	1
SUK	Kadutu	7/7/2011	1.1.3 - 3 Programme de Subventions SUK07/07/2011	1
MAN	Bangengele	7/7/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation MAN07/07/2011	1
BAN	Bandundu ville	7/11/2011	1.1.3 - 3 Programme de Subventions BAN07/11/2011	1
KIN	Kinshasa	7/12/2011	3.5.3 - 4 Table ronde des Femmes KIN07/12/2011	1
MAN	Wakabango II	7/14/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation MAN07/14/2011	1
MAN	Wakabango II	7/18/2011	1.1.3 - 3 Programme de Subventions MAN07/18/2011	1
SUK	Bukavu	7/18/2011	2.1.15 - 5 Mise en place d'un système de suivi-évaluation SUK07/18/2011	1
KAT	Lubumbashi	7/20/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT20/07/	1
MAN	Kindu	7/20/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie MAN07/20/	1
SUK	Bukavu	7/20/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie SUK07/20/	1
MAN	Alunguli	7/22/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation MAN07/22/2011	1
SUK	Kadutu	7/26/2011	1.1.3 - 3 Programme de Subventions SUK07/26/2011	1
SUK	Bukavu	7/26/2011	2.1.6 - 1 AT - Révision des procédures internes et manuel de l'Assemblée SUK07/26/2011	1
BAN	Bukanga Lonzo	8/4/2011	3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN08/04/2011	1
MAN	Alunguli	8/10/2011	1.1.3 - 3 Programme de Subventions MAN08/10/2011	1
SUK	Kadutu	8/11/2011	1.1.3 - 3 Programme de Subventions SUK08/11/2011	1
KAT	Lubumbashi	8/11/2011	3.2.10 - 2 Identification de projet de partenariat public - privé KAT08/11/2011	1
KIN	Kinshasa	8/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KIN08/12/	1
KAT	Kolwezi	8/12/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT08/12/2011	1
KAT	Katuba	8/15/2011	3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits projets KAT15/08/2011	1
KAT	Kolwezi	8/15/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT15/08/2011	1
SUK	Bukavu	8/17/2011	2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Personnel SUK08/17/2011	1
KAT	Lubumbashi	8/22/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT08/22/	1
SUK	Bukavu	8/25/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie SUK08/25/	1
KAT	Other	8/25/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT25/08/2011	1
KAT	Other	8/29/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT08/29/	1
KAT	Kolwezi	8/29/2011	3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits projets KAT29/08/2011	1
KAT	Likasi	8/29/2011	3.2.7 - 3 Formation en Suivi et Evaluation (M&E) et assistance technique KAT29/08/2011	1
SUK	Kadutu	9/2/2011	1.1.3 - 3 Programme de Subventions SUK09/02/2011	1
KAT	Katuba	9/5/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT09/05/2011	1
KAT	Lubumbashi	9/6/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie KAT09/06/	1
KAT	Lubumbashi	9/7/2011	1.2.2 - 2 Audience publique au niveau provincial KAT09/07/2011	1
BAN	Kikwit/Lukolela	9/8/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources en Démocratie BAN09/08/	1
MAN	Bangengele	9/9/2011	1.1.3 - 3 Programme de Subventions MAN09/09/2011	1
BAN	Bandundu/Mayoyo	9/10/2011	1.1.3 - 3 Programme de Subventions BAN09/10/2011	1
KAT	Kolwezi	9/10/2011	1.2.1 - 1 Evénement - Audience publique KAT10/09/2011	1
BAN	Bandundu/Mayoyo	9/10/2011	1.2.2 - 2 Audience publique au niveau provincial BAN09/10/2011	1
KAT	Likasi	9/12/2011	3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits projets KAT12/09/2011	1
BAN	Kikwit/Lukolela	9/12/2011	3.2.12 - 5 Subventions des petits projets BAN09/12/2011	1

BAN	Bandundu/Mayoyo	9/12/2011 3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN09/12/2011	1
SUK	Kadutu	9/13/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/13/2011	1
SUK	Bukavu	9/14/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/14/2011	1
MAN	Alunguli	9/15/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés MAN09/15/2011	1
KAT	Likasi	9/16/2011 1.2.1 - 1 Evénement - Audience publique KAT16/09/2011	1
SUK	Ngweshi/Walungu	9/16/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/16/2011	1
BAN	Kikwit/Lukolela	9/19/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation BAN09/19/2011	1
BAN	Bukanga Lonzo	9/20/2011 1.1.3 - 3 Programme de Subventions BAN09/20/2011	1
KAT	Kolwezi	9/22/2011 1.1.3 - 3 Programme de Subventions KAT09/22/2011	1
MAN	Wakabango II	9/23/2011 1.1.3 - 3 Programme de Subventions MAN09/23/2011	1
BAN	Bandundu/Mayoyo	9/23/2011 3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits projets BAN09/23/2011	1
SUK	Bukavu	9/24/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés sur la gestion des catastrophes au Sud-Kivu SUK09/24/2011	1
KAT	Kolwezi	9/24/2011 1.2.2 - 2 Audience publique au niveau provincial KAT24/09/2011	1
SUK	Kadutu	9/27/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/27/2011	1
SUK	Kadutu	9/28/2011 1.1.3 - 3 Programme de Subventions SUK09/28/2011	1
BAN	Bandundu/Mayoyo	9/28/2011 1.2.1 - 1 Evénement - Audience publique BAN09/28/2011	1
MAN	Alunguli	9/28/2011 1.2.1 - 2 Audience publique au niveau des ETD avec les députés MAN09/28/2011	1
SUK	Bukavu	9/28/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/28/2011	1
MAN	Wakabango II	9/29/2011 1.2.1 - 2 Audience publique au niveau des ETD avec les députés MAN09/29/2011	1
SUK	Bukavu	9/29/2011 1.2.2 - 2 Audience publique au niveau provincial SUK09/29/2011	1
MAN	Wakabango II	9/30/2011 1.2.1 - 2 Audience publique au niveau des ETD avec les députés MAN09/30/2011	1
MAN	Bangengele	9/30/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés MAN09/30/2011	1
SUK	Ngweshi/Walungu	9/30/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/30/2011	1
SUK	Ngweshi/Walungu	10/3/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK10/03/2011	1
KAT	Katuba	10/4/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés KAT04/10/2011	1
KAT	Lubumbashi	10/5/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT05/10/2011	1
BAN	Bandundu/Mayoyo	10/7/2011 1.2.1 - 1 Evénement - Audience publique BAN10/07/2011	1
SUK	Bukavu	10/7/2011 2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale & provinciales) SUK10/07/2011	1
SUK	Kadutu	10/10/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK10/10/2011	1
KAT	Lubumbashi	10/14/2011 1.2.2 - 2 Audience publique au niveau provincial KAT14/10/2011	1
KAT	Lubumbashi	10/17/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT17/10/2011	1
SUK	Bukavu	10/17/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK10/17/2011	1
KAT	Lubumbashi	10/19/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT19/10/2011	1
BAN	Bandundu ville	10/20/2011 1.1.3 - 3 Programme de Subventions BAN10/20/2011	1
BAN	Bukanga Lonzo	10/21/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN10/21/2011	1
KAT	Likasi	10/22/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT22/10/2011	1
KAT	Lubumbashi	10/24/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT24/10/2011	1
KAT	Lubumbashi	10/28/2011 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT28/10/2011	1
KAT	Lubumbashi	11/4/2011 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT04/11/2011	1
SUK	Bukavu	11/7/2011 2.1.15 - 4 Formation à la gestion des inventaires et des stocks SUK11/07/2011	1
KAT	Lubumbashi	11/7/2011 3.2.10 - 6 Etude sur le secteur privé dans la prestation des services KAT07/11/2011	1
KAT	Likasi	11/8/2011 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT08/11/2011	1
KAT	Likasi	11/10/2011 1.1.3 - 3 Programme de Subventions KAT10/11/2011	1
BAN	Bandundu/Mayoyo	11/11/2011 1.1.3 - 3 Programme de Subventions BAN11/11/2011	1
KAT	Kolwezi	11/11/2011 1.1.3 - 3 Programme de Subventions KAT11/11/2011	1

KAT	Katuba	11/12/2011	1.1.3 - 3 Programme de Subventions KAT12/11/2011	1
KIN	Kinshasa	11/14/2011	3.1.6 - 5 Législation sur la décentralisation KIN11/14/2011	1
KAT	Katuba	11/15/2011	1.1.3 - 3 Programme de Subventions KAT15/11/2011	1

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PROV	ETD	Start Date	Title of Workshop	Nbr Pax	Nbr Days	# of Women
Indicator 3.5 - Number of Persons Trained (Provincial Authorities)						
2010 Quarter 2: Jan. 1 - March 31, 2010						
BAN	Bukanga Lonzo	2/25/2010	1.1.1. - 1. Control Citoyen BAN25/02/2010	1	2	0
BAN	Bandundu ville	3/27/2010	1.2.4 - 1 Prep Forum Govt BAN27/03/2010	6	1	1
BAN	Bandundu ville	3/29/2010	1.2.4 - 1 Événement - Forum Interinstitutionnel BAN29/03/2010	8	1	1
BAN	Bandundu ville	3/30/2010	1.2.1 - 1 Événement - Audience publique BAN30/03/2010	9	1	0
SUK	Bukavu	3/31/2010	3.1.7 - 1 Événement - Groupe de travail inter-gouvern. sur la décentralisation	12	1	2
Quarter 2 sub-total				36	6	4
2010 Quarter 3: April 1 - June 30, 2010						
BAN	Bandundu/Mayoyo	4/28/2010	3.2.1 - 1 AT - Auto évaluation & evaluations des ETD & ministeres provinciaux	26	3	4
BAN	Kikwit/Lukolela	5/4/2010	3.2.1 - 1 AT - Auto évaluation & evaluations des ETD & ministeres provinciaux	25	3	4
BAN	Bukanga Lonzo	5/10/2010	3.2.1 - 1 AT - Auto évaluation & evaluations des ETD & ministeres provinciaux	13	3	3
MAN	Kindu	5/28/2010	1.2.1 - 1 Événement - Audience publique MAN05/28/2010	15	1	2
SUK	Bukavu	5/29/2010	1.2.1 - 1 Événement - Audience publique SUK05/29/2010	9	1	1
Quarter 3 sub-total				88	11	14

2010 Quarter 4: July 1 - September 30, 2010

BAN	Bandundu/Mayoyo	7/28/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	5	2	1
BAN	Kikwit/Lukolela	8/3/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	5	2	0
BAN	Bukanga Lonzo	8/6/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	2	2	0
KAT	Lubumbashi	8/9/2010	1.2.6 - 1 Atelier - Campagnes sensibilisation faites par rep du gouv.	30	3	10
Other	Autre	8/16/2010	3.1.6 - 2 AT - Visite d'étude au Mali sur le transfert fiscal/pays décentralisés	5	6	0
KAT	Lubumbashi	8/17/2010	3.2.2 - 2 Atelier - Gestion Financière au niveau provincial	12	4	7
BAN	Bandundu ville	8/18/2010	1.2.6 - 1 Atelier - Campagnes sensibilisation faites par rep du gouv.	15	3	2
BAN	Bandundu ville	8/25/2010	3.2.2 - 2 Atelier - Gestion Financière au niveau provincial	10	4	0
KIN	Kinshasa	8/25/2010	3.5.3 - 2 Événement - Table Ronde des femmes leaders	19	2	18
MAN	Alunguli	8/26/2010	1.1.2 - 3 AT - Travail avec leaders comm. pour faire avancer Ed. civique	1	3	0
KAT	Lubumbashi	8/31/2010	3.2.2 - 1 Atelier - Planning, Administration et Gestion KAT31/08/2010	16	5	0
MAN	Kindu	8/31/2010	1.2.6 - 1 Atelier - Campagnes sensibilisation faites par rep du gouv.	16	3	2
BAN	Bandundu/Mayoyo	9/1/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	7	4	1
BAN	Bandundu/Mayoyo	9/1/2010	3.2.7 - 2 AT - Assistance directe : exécuter activités du plan de travail	8	4	1
KAT	Lubumbashi	9/2/2010	3.1.7 - 1 Événement - Gp de travail inter-gouvern. s/ décentralisation	23	1	3
SUK	Bukavu	9/3/2010	3.2.2 - 2 Atelier - Gestion Financière au niveau provincial	22	6	5
BAN	Kikwit/Lukolela	9/6/2010	1.1.2 - 1 Événement - participative pour engager le gouvernement	62	1	19
SUK	Bukavu	9/6/2010	1.2.6 - 1 Atelier - Campagnes sensibilisation faites par rep du gouv.	15	3	1
BAN	Bandundu ville	9/8/2010	2.2.2 - 1 Atelier & AT - Rédaction et analyse loi - com PAJ et ECOFIN	1	4	0
KAT	Katuba	9/8/2010	1.1.2 - 3 AT - Travail avec leaders comm. pour faire avancer Ed. civique	20	3	2
SUK	Kadutu	9/8/2010	1.2.1 - 1 Événement - Audience publique	42	1	9
MAN	Alunguli	9/9/2010	1.2.1 - 1 Événement - Audience publique	12	1	2
MAN	Kindu	9/10/2010	3.1.7 - 1 Événement - Gp de travail inter-gouvern. s/ décentralisation	16	1	1
BAN	Bandundu ville	9/13/2010	1.1.2 - 1 Événement - participative pour engager le gouvernement	13	1	2
BAN	Bandundu ville	9/14/2010	1.1.2 - 3 AT - Travail avec leaders comm. pour faire avancer Ed. civique	8	3	1
BAN	Kikwit/Lukolela	9/14/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	5	4	0
BAN	Kikwit/Lukolela	9/14/2010	3.2.7 - 2 AT - Assistance directe : exécuter activités du plan de travail	5	4	0
MAN	Kindu	9/14/2010	3.2.2 - 1 Atelier - Planning, Administration et Gestion	21	4	6
MAN	Alunguli	9/16/2010	1.2.1 - 1 Événement - Audience publique	21	1	5
BAN	Bandundu/Mayoyo	9/17/2010	1.1.2 - 3 AT - Travail avec leaders comm. pour faire avancer Ed. civique	1	1	0
BAN	Kikwit/Lukolela	9/17/2010	3.2.9 - 2 Atelier - Processus budgétaire au niveau ETD	11	4	1
KAT	Katuba	9/20/2010	1.2.1 - 1 Événement - Audience publique	33	1	9
KIN	Kinshasa	9/20/2010	1.2.3 - 2 AT - Création du site web	4	2	2
BAN	Bandundu ville	9/21/2010	1.1.2 - 3 AT - Travail avec leaders comm. pour faire avancer Ed. civique	12	1	2
BAN	Bukanga Lonzo	9/22/2010	3.2.12 - 1 AT - Elaboration du plan d'action pour chaque ETD	3	4	0
BAN	Bandundu/Mayoyo	9/22/2010	3.2.7 - 1 AT - Adaptation des systèmes M&E dans chaque ETD	11	4	2
BAN	Bukanga Lonzo	9/22/2010	3.2.7 - 2 AT - Assistance directe : exécuter activités du plan de travail	3	4	0
BAN	Bandundu/Mayoyo	9/22/2010	3.2.9 - 2 Atelier - Processus budgétaire au niveau ETD	11	4	2
KIN	Kinshasa	9/22/2010	2.5.5 - 1 - EVENT - Inter-parliamentary forum on Public Finance Law	5	1	0
BAN	Bandundu ville	9/24/2010	3.2.2 - 1 Atelier - Planning, Administration et Gestion	20	5	5
KAT	Lubumbashi	9/24/2010	1.2.1 - 1 Événement - Audience publique	29	1	8
MAN	Kindu	9/27/2010	3.2.2 - 2 Atelier - Gestion Financière au niveau provincial	12	4	4
Quarter 4 sub-total				592	121	133

2011 Quarter 1: October 1 - December 31, 2010

BAN	Bukanga Lonzo	10/1/2010	3.2.9 - 2 Atelier - Processus budgétaire au niveau ETD BAN10/01/2010	4	5	1
KAT	Katuba	10/4/2010	1.1.2 - 3 AT - Travail avec leaders communautaires pour faire avancer le programme d'éducat	2	4	0
KAT	Lubumbashi	10/5/2010	2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale & provinciales) KAT05/10/2010	1	1	0
SUK	Bukavu	10/6/2010	3.2.2 - 1 Atelier - Planning, Administrastion et Gestion SUK10/06/2010	25	4	9
SUK	Kadutu	10/12/2010	1.1.2 - 3 AT - Travail avec leaders communautaires pour faire avancer le programme d'éducat	3	1	0
BAN	Bukanga Lonzo	10/15/2010	1.2.1 - 1 Evénement - Audience publique BAN10/15/2010	30	1	1
BAN	Bandundu ville	10/25/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer BAN10/25/2010	7	3	7
MAN	Kindu	10/27/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer MAN10/27/2010	4	3	4
KAT	Lubumbashi	11/2/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer KAT02/11/2010	1	3	1
SUK	Bukavu	11/11/2010	1.1.3 - 1 AT - Lancement de campagnes sur le plaidoyer SUK11/11/2010	3	3	3
BAN	Bandundu ville	11/18/2010	1.1.1 - 5 Formation sur les Subventions BAN11/18/2010	3	3	0
BAN	Bandundu ville	11/21/2010	3.1.7 - 5 Soutien "Union de la ville, commune et territoire du Congo"	4	4	2
KAT	Lubumbashi	11/22/2010	2.1.2 - 5 Assistance technique et appui materiel en informatique	1	3	0
SUK	Ngweshi/Walungu	11/22/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK11/22/2010	18	4	2
KAT	Likasi	11/23/2010	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	23	4	2
BAN	Bandundu ville	11/24/2010	2.1.14 - 1 Atelier & AT - suivant le plan de formation BAN11/24/2010	2	3	0
SUK	Kadutu	11/29/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK11/29/2010	13	4	3
SUK	Bukavu	11/30/2010	1.1.1 - 5 Formation sur les Subventions SUK11/30/2010	4	3	0
KAT	Kolwezi	11/30/2010	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	27	4	4
SUK	Bukavu	12/4/2010	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) SUK12/04/2010	17	5	1
KAT	Katuba	12/6/2010	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	25	3	4
MAN	Kindu	12/7/2010	1.1.1 - 5 Formation sur les Subventions MAN12/07/2010	3	3	2
KAT	Lubumbashi	12/8/2010	2.1.14 - 1 Atelier & AT - suivant le plan de formation KAT08/12/2010	1	3	0
Quarter 1 sub-total				221	74	46

2011 Quarter 2: January 1 - March 31, 2011

SUK	Bukavu	1/21/2011	1.2.2 - 2 Audience publique au niveau provincial SUK01/21/2011	15	1	2
SUK	Bukavu	1/24/2011	2.3.5 - 2 Assistance à au moins une Commission SUK01/24/2011	4	3	0
KAT	Lubumbashi	1/31/2011	1.1.1 - 5 Formation sur les Subventions KAT31/01/2011	1	3	0
MAN	Bangengele	1/31/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	33	5	4
KIN	Kinshasa	2/1/2011	3.2.10 - 6 Etude sur le secteur privé dans la prestation des services	18	1	2
KAT	Kolwezi	2/1/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT01/02/2011	18	4	1
MAN	Wakabango II	2/7/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	32	4	6
KAT	Katuba	2/8/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT08/02/2011	20	4	5
KAT	Lubumbashi	2/14/2011	2.1.3 - 1 Atelier - Revue et analyse budgétaire KAT14/02/2011	1	4	0
MAN	Alunguli	2/14/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	36	4	10
KAT	Likasi	2/15/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT15/02/2011	17	4	2
BAN	Kikwit/Lukolela	2/16/2011	1.1.1 - 5 Formation sur les Subventions BAN02/16/2011	5	3	0
SUK	Kadutu	3/1/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	31	1	9
KAT	Kolwezi	3/3/2011	1.1.1 - 5 Formation sur les Subventions KAT03/03/2011	2	3	0
BAN	Bandundu ville	3/4/2011	3.1.7 - 3 Groupe de travail inter - Gouvernemental BAN03/04/2011	24	2	3
KAT	Likasi	3/7/2011	1.1.1 - 5 Formation sur les Subventions KAT07/03/2011	2	3	1
KAT	Lubumbashi	3/7/2011	2.2.2 - 3 Assistance technique pour améliorer le flux de législation	1	3	0
SUK	Bukavu	3/8/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	22	4	0
KAT	Lubumbashi	3/9/2011	3.2.10 - 1 Identification des ETDs possibles et le partenaire du secteur privé	8	3	2

KAT	Likasi	3/14/2011	3.2.10 - 1 Identification des ETDs possibles et le partenaire du secteur privé KAT14/03/2011	10	2	0
SUK	Bukavu	3/15/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources	2	2	2
KAT	Kolwezi	3/17/2011	3.2.10 - 1 Identification des ETDs possibles et le partenaire du secteur privé KAT17/03/2011	4	2	0
KIN	Kinshasa	3/17/2011	3.5.3 - 4 Table ronde des Femmes KIN03/17/2011	25	2	23
MAN	Bangengele	3/18/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) MAN03/18/2011	22	4	3
BAN	Bandundu ville	3/21/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources	20	3	3
KAT	Lubumbashi	3/22/2011	1.1.1 - 5 Formation sur les Subventions KAT22/03/2011	2	3	0
MAN	Wakabango II	3/23/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) MAN03/23/2011	25	4	4
BAN	Bandundu ville	3/28/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des Ressources	13	3	0
MAN	Alunguli	3/28/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) MAN03/28/2011	23	4	6
Quarter 2 sub-total				436	88	88
2011 Quarter 3: April 1 - June 30, 2011						
SUK	Bukavu	4/1/2011	2.3.1 - 2 Un atelier sur le controle constitutionnel SUK	1	2	0
BAN	Bandundu ville	4/4/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	14	3	1
BAN	Bandundu ville	4/6/2011	2.1.6 - 3 Assistance technique pour developper un manuel des procédures BAN04/06/2011	2	4	0
BAN	Bandundu ville	4/6/2011	2.3.5 - 2 Assistance à au moins une Commission BAN04/06/2011	1	1	0
BAN	Bandundu ville	4/7/2011	2.3.5 - 2 Assistance à au moins une Commission BAN04/07/2011	1	1	0
SUK	Bukavu	4/9/2011	2.3.5 - 2 Assistance à au moins une Commission SUK04/09/2011	1	1	0
SUK	Bukavu	4/15/2011	3.5.3 - 4 Table ronde des Femmes SUK04/15/2011	33	1	29
SUK	Bukavu	4/18/2011	2.1.3 - 3 Atelier sur l'autonomie financière et législative SUK04/18/2011	1	2	0
MAN	Kindu	4/18/2011	3.5.3 - 4 Table ronde des Femmes MAN04/18/2011	34	1	34
MAN	Kindu	4/19/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	2	1	1
BAN	Bandundu ville	4/19/2011	1.2.2 - 2 Audience publique au niveau provincial BAN04/19/2011	6	1	1
SUK	Bukavu	4/21/2011	2.1.3 - 4 Assistance technique aux "Bureaux" et staff sur les cycles de leur budget interne SUI	1	2	0
KAT	Lubumbashi	4/21/2011	3.5.3 - 4 Table ronde des Femmes KAT21/04/2011	36	1	36
BAN	Bandundu ville	4/23/2011	3.5.3 - 4 Table ronde des Femmes BAN04/23/2011	26	1	23
KAT	Lubumbashi	4/26/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	4	3	3
KAT	Lubumbashi	4/26/2011	1.2.2 - 2 Audience publique au niveau provincial KAT26/04/2011	39	1	36
BAN	Bandundu ville	4/29/2011	1.2.2 - 2 Audience publique au niveau provincial BAN04/29/2011	37	1	11
KIN	Kinshasa	4/29/2011	3.5.3 - 4 Table ronde des Femmes KIN04/29/2011	33	1	33
KAT	Lubumbashi	5/3/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	1	4	1
SUK	Bukavu	5/5/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	10	1	2
SUK	Bukavu	5/6/2011	1.2.2 - 2 Audience publique au niveau provincial SUK05/06/2011	52	1	6
BAN	Bandundu ville	5/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	5	1	3
SUK	Bukavu	5/12/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	1	1	1
KAT	Lubumbashi	5/16/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	11	1	11
KAT	Lubumbashi	5/18/2011	1.1.1 - 5 Formation sur les Subventions KAT18/05/2011	1	3	0
SUK	Bukavu	5/19/2011	1.2.2 - 2 Audience publique au niveau provincial SUK05/19/2011	6	1	2
SUK	Bukavu	5/25/2011	3.1.7 - 1 Événement - Groupe de travail inter-gouvernemental (bimensuel) sur la décentralisati	12	1	2
BAN	Bandundu ville	5/27/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	9	1	2
MAN	Kindu	5/28/2011	1.2.2 - 2 Audience publique au niveau provincial MAN05/28/2011	11	1	6
BAN	Kikwit/Lukolela	6/6/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	21	3	5
SUK	Bukavu	6/8/2011	1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	2	1	0
KAT	Lubumbashi	6/13/2011	1.2.2 - 2 Audience publique au niveau provincial KAT13/06/2011	11	1	6
MAN	Kindu	6/13/2011	1.2.2 - 2 Audience publique au niveau provincial MAN06/13/2011	4	1	1

BAN	Bukanga Lonzo	6/15/2011 3.2.12 - 5 Subventions des petits projets BAN06/15/2011	4	2	0
MAN	Kindu	6/20/2011 3.1.7 - 3 Groupe de travail inter - Gouvernemental MAN06/20/2011	21	1	5
MAN	Alunguli	6/22/2011 1.1.3 - 3 Programme de Subventions MAN06/22/2011	1	1	0
MAN	Wakabango II	6/23/2011 1.1.3 - 3 Programme de Subventions MAN06/23/2011	26	3	3
MAN	Wakabango II	6/25/2011 1.1.3 - 3 Programme de Subventions MAN06/25/2011	30	2	4
SUK	Kadutu	6/25/2011 1.1.3 - 3 Programme de Subventions SUK06/25/2011	5	1	0
Quarter 3 sub-total			516	60	268
2011 Quarter 4: July 1 - September 30, 2011					
BAN	Kikwit/Lukolela	7/1/2011 1.1.3 - 3 Programme de Subventions BAN07/01/2011	2	3	2
SUK	Bukavu	7/1/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	6	1	1
SUK	Kadutu	7/5/2011 1.1.3 - 3 Programme de Subventions SUK07/05/2011	27	1	4
SUK	Kadutu	7/6/2011 1.1.3 - 3 Programme de Subventions SUK07/06/2011	6	1	3
SUK	Kadutu	7/7/2011 1.1.3 - 3 Programme de Subventions SUK07/07/2011	21	1	3
MAN	Bangengele	7/7/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation MAN07/07/2011	13	6	2
BAN	Bandundu ville	7/11/2011 1.1.3 - 3 Programme de Subventions BAN07/11/2011	7	1	0
KIN	Kinshasa	7/12/2011 3.5.3 - 4 Table ronde des Femmes KIN07/12/2011	9	3	9
MAN	Wakabango II	7/14/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation MAN07/14/2011	12	7	2
MAN	Wakabango II	7/18/2011 1.1.3 - 3 Programme de Subventions MAN07/18/2011	22	3	6
SUK	Bukavu	7/18/2011 2.1.15 - 5 Mise en place d'un système de suivi-évaluation SUK07/18/2011	1	6	0
KAT	Lubumbashi	7/20/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	2	1	0
MAN	Kindu	7/20/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	18	1	3
SUK	Bukavu	7/20/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	6	1	0
MAN	Alunguli	7/22/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation MAN07/22/2011	9	7	0
SUK	Kadutu	7/26/2011 1.1.3 - 3 Programme de Subventions SUK07/26/2011	1	2	0
SUK	Bukavu	7/26/2011 2.1.6 - 1 AT - Révision des procédures internes et manuel de l'Assemblée SUK07/26/2011	1	1	0
BAN	Bukanga Lonzo	8/4/2011 3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN08/04/2011	22	6	3
MAN	Alunguli	8/10/2011 1.1.3 - 3 Programme de Subventions MAN08/10/2011	8	1	2
SUK	Kadutu	8/11/2011 1.1.3 - 3 Programme de Subventions SUK08/11/2011	3	1	0
KAT	Lubumbashi	8/11/2011 3.2.10 - 2 Identification de projet de partenariat public - privé KAT08/11/2011	6	3	0
KIN	Kinshasa	8/12/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	2	1	1
KAT	Kolwezi	8/12/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT08/12/2011	26	24	2
KAT	Katuba	8/15/2011 3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits p	7	12	1
KAT	Kolwezi	8/15/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT15/08/2011	26	9	2

SUK	Bukavu	8/17/2011 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Personnel SUK08/17/2011	1	5	0
KAT	Lubumbashi	8/22/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	10	5	5
SUK	Bukavu	8/25/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	8	1	0
KAT	Other	8/25/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT25/08/2011	22	3	1
KAT	Other	8/29/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	1	5	0
KAT	Kolwezi	8/29/2011 3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits p	20	12	3
KAT	Likasi	8/29/2011 3.2.7 - 3 Formation en Suivi et Evaluation (M&E) et assistance technique KAT29/08/2011	20	3	2
SUK	Kadutu	9/2/2011 1.1.3 - 3 Programme de Subventions SUK09/02/2011	6	1	1
KAT	Katuba	9/5/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation KAT09/05/2011	29	4	6
KAT	Lubumbashi	9/6/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	10	7	6
KAT	Lubumbashi	9/7/2011 1.2.2 - 2 Audience publique au niveau provincial KAT09/07/2011	62	1	20
BAN	Kikwit/Lukolela	9/8/2011 1.1.3 - 5 Initiative Spéciale - Tribune d'Expression Populaire, FEMMES, MUSIQUE, Centre des	8	2	3
MAN	Bangengele	9/9/2011 1.1.3 - 3 Programme de Subventions MAN09/09/2011	10	3	1
BAN	Bandundu/Mayoyo	9/10/2011 1.1.3 - 3 Programme de Subventions BAN09/10/2011	1	2	0
KAT	Kolwezi	9/10/2011 1.2.1 - 1 Evénement - Audience publique KAT10/09/2011	11	1	0
BAN	Bandundu/Mayoyo	9/10/2011 1.2.2 - 2 Audience publique au niveau provincial BAN09/10/2011	1	1	0
BAN	Bukangalanzo	9/11/2011 1.2.1-1 Evenement Audience Pulique	6	1	1
KAT	Likasi	9/12/2011 3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits p	19	12	2
BAN	Kikwit/Lukolela	9/12/2011 3.2.12 - 5 Subventions des petits projets BAN09/12/2011	13	5	1
BAN	Bandundu/Mayoyo	9/12/2011 3.2.3 - 2 Mise en oeuvre de la stratégie de lutte contre la corruption BAN09/12/2011	14	3	1
SUK	Kadutu	9/13/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/13/2011	19	1	5
SUK	Bukavu	9/14/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/14/2011	22	1	1
MAN	Alunguli	9/15/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés MAN09/15/2011	11	1	0
KAT	Likasi	9/16/2011 1.2.1 - 1 Evénement - Audience publique KAT16/09/2011	6	1	2
SUK	Ngweshi/Walungu	9/16/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/16/2011	20	1	2
BAN	Kikwit/Lukolela	9/19/2011 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation BAN09/19/2011	10	6	1
BAN	Bukanga Lonzo	9/20/2011 1.1.3 - 3 Programme de Subventions BAN09/20/2011	8	2	0
KAT	Kolwezi	9/22/2011 1.1.3 - 3 Programme de Subventions KAT09/22/2011	1	2	0
MAN	Wakabango II	9/23/2011 1.1.3 - 3 Programme de Subventions MAN09/23/2011	14	3	2
BAN	Bandundu/Mayoyo	9/23/2011 3.2.12 - 5 Solliciter les propositions des ETD pour le financement de la subvention des petits p	4	2	0
SUK	Bukavu	9/24/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés sur la gestion des catastrophe	7	1	1
KAT	Kolwezi	9/24/2011 1.2.2 - 2 Audience publique au niveau provincial KAT24/09/2011	2	1	1
SUK	Kadutu	9/27/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/27/2011	15	1	1
SUK	Kadutu	9/28/2011 1.1.3 - 3 Programme de Subventions SUK09/28/2011	2	1	0
BAN	Bandundu/Mayoyo	9/28/2011 1.2.1 - 1 Evénement - Audience publique BAN09/28/2011	12	1	0
MAN	Alunguli	9/28/2011 1.2.1 - 2 Audience publique au niveau des ETD avec les députés MAN09/28/2011	8	1	1
SUK	Bukavu	9/28/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/28/2011	9	1	3
MAN	Wakabango II	9/29/2011 1.2.1 - 2 Audience publique au niveau des ETD avec les députés MAN09/29/2011	30	1	2
SUK	Bukavu	9/29/2011 1.2.2 - 2 Audience publique au niveau provincial SUK09/29/2011	1	1	0
MAN	Wakabango II	9/30/2011 1.2.1 - 2 Audience publique au niveau des ETD avec les députés MAN09/30/2011	17	1	6
MAN	Bangengele	9/30/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés MAN09/30/2011	23	1	1
SUK	Ngweshi/Walungu	9/30/2011 1.2.2 - 1 Audience publique au niveau des ETD avec les députés SUK09/30/2011	19	1	2
Quarter 4 sub-total			795	212	130

2012 Quarter 1: October 1 - December 31, 2011

SUK	Ngweshi/Walungu	10/3/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	SUK10/03,	25	3	2
KAT	Katuba	10/4/2011	1.2.2 - 1 Audience publique au niveau des ETD avec les députés	KAT04/10/2011	49	1	9
KAT	Lubumbashi	10/5/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	KAT05/10/2011	5	5	0
BAN	Bandundu/Mayoyo	10/7/2011	1.2.1 - 1 Événement - Audience publique	BAN10/07/2011	4	1	2
SUK	Bukavu	10/7/2011	2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale & provinciales)	SUK:	1	2	0
SUK	Kadutu	10/10/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	SUK10/10,	25	3	8
KAT	Lubumbashi	10/14/2011	1.2.2 - 2 Audience publique au niveau provincial	KAT14/10/2011	4	1	1
KAT	Lubumbashi	10/17/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	KAT17/10/2011	1	2	1
SUK	Bukavu	10/17/2011	3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation	SUK10/17,	15	3	1
KAT	Lubumbashi	10/19/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	KAT19/10/2011	1	2	1
BAN	Bandundu ville	10/20/2011	1.1.3 - 3 Programme de Subventions	BAN10/20/2011	8	1	1
BAN	Bukanga Lonzo	10/21/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	BAN10/21/2011	5	1	0
KAT	Likasi	10/22/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	KAT22/10/2011	4	1	0
KAT	Lubumbashi	10/24/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	KAT24/10/2011	1	2	1
KAT	Lubumbashi	10/28/2011	1.1.3 - 4 Assistance Technique sur le Plaidoyer	KAT28/10/2011	23	1	6
KAT	Lubumbashi	11/4/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3)	KAT04/11/2011	9	3	1
SUK	Bukavu	11/7/2011	2.1.15 - 4 Formation à la gestion des inventaires et des stocks	SUK11/07/2011	1	4	0
KAT	Lubumbashi	11/7/2011	3.2.10 - 6 Etude sur le secteur privé dans la prestation des services	KAT07/11/2011	13	3	2
KAT	Likasi	11/8/2011	3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3)	KAT08/11/2011	7	2	2
KAT	Likasi	11/10/2011	1.1.3 - 3 Programme de Subventions	KAT10/11/2011	10	3	5
BAN	Bandundu/Mayoyo	11/11/2011	1.1.3 - 3 Programme de Subventions	BAN11/11/2011	4	1	1
KAT	Kolwezi	11/11/2011	1.1.3 - 3 Programme de Subventions	KAT11/11/2011	1	3	0
KAT	Katuba	11/12/2011	1.1.3 - 3 Programme de Subventions	KAT12/11/2011	12	1	6
KIN	Kinshasa	11/14/2011	3.1.6 - 5 Législation sur la décentralisation	KIN11/14/2011	34	1	5
KAT	Katuba	11/15/2011	1.1.3 - 3 Programme de Subventions	KAT15/11/2011	36	5	21
Quarter 1 sub-total					298	55	76
IND 3.5 - FY 2012 Q1 ACTUAL					2982	627	759

* The number of participants listed here only includes individuals who identified themselves as members of local, provincial or national levels of government (i.e., they could be one of a

Title of Mechanism	Type of interaction	Start Date	Nbr
IND 3.7 - Number of Mechanisms to Promote Exchanges between National, Provincial and Sub-provincial Authorities			
Thematic Public Forums w/nat,prov,local gvt rep	Technical forums focused on issues of interest to Nat. Prov and local gvt	Mar-10	1
Groupe de travail inter-gouvernemental	Inter-governmental meetings focused on various themes linked to decentralisation	Mar-10	1
Study Tour	Study in Katanga on the private sector's role in service delivery in public-private partnerships	Feb-11	1
Women's Round Table	Public Sector Women Leaders collaborate with the Ministère du Genre de la Famille et l'Enfant on the	Mar-11	1
IND 3.7 - FY 2012 Q1 ACTUAL			4

ANNEX 3: CALENDAR OF ACTIVITIES FY 2012 QUARTER 1: OCTOBER 1 - DECEMBER 31, 2011

DATE	LOCATION	ACTIVITY	TYPE
10/2/2011	KAT	Atelier de formation Parlement/Assemblée: 2.1.14 - 5 Assistance technique pour la mise en place d'un Plan d'Archivage et de Classement KAT (Complété - 10/02/2011 to 10/02/2011)	Event
10/3/2011	KAT	Atelier de formation Parlement/Assemblée: 2.1.15 - 3 Formation des cadres des assemblées à la Gestion du Personnel KAT (Complété - 10/03/2011 to 10/06/2011)	Event
10/3/2011	MAN	Atelier de formation Parlement/Assemblée: 2.1.14 - 5 Assistance technique pour la mise en place d'un Plan d'Archivage et de Classement MAN (Complété - 10/03/2011 to 10/08/2011)	Event
10/3/2011	SUK	Atelier Mixte: 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK (Complété - 10/03/2011 to 10/05/2011)	Event
10/3/2011	SUK	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer SUK (Complété - 10/03/2011 to 10/05/2011)	Event
10/4/2011	KAT	Audience Publique: 1.2.2 - 1 Audience publique au niveau des ETD avec les députés KAT (Complété - 10/04/2011 to 10/04/2011)	Event
10/5/2011	KAT	Atelier Mixte: 1.1.3 - 3 Programme de Subventions KAT (Complété - 10/05/2011 to 10/09/2011)	Event
10/5/2011	KAT	Échange: Réunion (Initiée par BDD)	Exchange
10/6/2011	KAT	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT (Complété - 10/06/2011 to 10/07/2011)	Event
10/7/2011	BAN	Échange: Audience publique (Initiée par ONG PROSADEF)	Exchange
10/7/2011	BAN	Audience Publique: 1.1.3 - 3 Programme de Subventions BAN (Complété - 10/07/2011 to 10/07/2011)	Event
10/7/2011	KAT	: 1.1.3 - 3 Programme de Subventions KAT (Complété - 10/07/2011 to 10/07/2011)	Event
10/7/2011	SUK	Atelier de formation Parlement/Assemblée: 2.1.1 - 1 AT - Evaluations de capacités des Assemblées (nationale & provinciales) SUK (Complété - 10/07/2011 to 10/08/2011)	Event
10/8/2011	KAT	: 1.1.3 - 3 Programme de Subventions KAT (Complété - 10/08/2011 to 10/08/2011)	Event
10/10/2011	KAT	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT (Complété - 10/10/2011 to 10/11/2011)	Event
10/10/2011	SUK	Atelier Mixte: 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK (Complété - 10/10/2011 to 10/12/2011)	Event
10/13/2011	KAT	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT (Complété - 10/13/2011 to 10/14/2011)	Event
10/13/2011	KAT	: 2.1.1 - 6 Formulation d'une demande officielle par chaque Assemblée provinciale pour définir le calendrier de formation PBG de la deuxième année KAT (Complété - 10/13/2011 to 10/13/2011)	Event
10/14/2011	KAT	Audience Publique: 1.2.2 - 2 Audience publique au niveau provincial KAT (Complété - 10/14/2011 to 10/14/2011)	Event
10/14/2011	KAT	Échange: Audience publique (Initiée par)	Exchange
10/17/2011	KAT	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT (Complété - 10/17/2011 to 10/18/2011)	Event
10/17/2011	N/A	Publication: Annual Work Plan: PBG Workplan Year 3 (FY 2012) - PBG (Final/Accepted by USAID)	Publications
10/17/2011	SUK	Atelier Mixte: 3.2.9 - 3 Formation des ETD en Gestion Financière et le Suivi et Evaluation SUK (Complété - 10/17/2011 to 10/19/2011)	Event
10/17/2011	SUK	Échange: Formation (Initiée par DAI-PBG)	Exchange
10/17/2011	SUK	Atelier de formation Parlement/Assemblée: 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des NTIC SUK (Complété - 10/17/2011 to 11/07/2011)	Event
10/18/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN (Complété - 10/18/2011 to 10/18/2011)	Event
10/19/2011	BAN	Media: Radio Program on Air (Radio Tomisa) - Radio	Media
10/19/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN (Complété - 10/19/2011 to 10/19/2011)	Event
10/19/2011	KAT	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT (Complété - 10/19/2011 to 10/20/2011)	Event
10/20/2011	BAN	Échange: Réunion (Initiée par ONG PROSADEF)	Exchange
10/20/2011	BAN	Audience Publique: 1.1.3 - 3 Programme de Subventions BAN (Complété - 10/20/2011 to 10/20/2011)	Event
10/20/2011	BAN	Échange: Réunion (Initiée par ONG PROSADEF)	Exchange
10/21/2011	BAN	Media: Radio Program on Air (Radio Tomisa) - Radio	Media
10/21/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN (Complété - 10/21/2011 to 10/21/2011)	Event

10/21/2011	BAN	Media: Radio Program on Air (Radio BANGU FM) - Radio	Media
10/22/2011	KAT	Échange: (Initiée par BDD)	Exchange
10/22/2011	KAT	: 1.1.3 - 3 Programme de Subventions KAT (Complété - 10/22/2011 to 10/22/2011)	Event
10/24/2011	BAN	Media: Radio Program on Air (Radio Sango Malamou) - Radio	Media
10/24/2011	KAT	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer KAT (Complété - 10/24/2011 to 10/25/2011)	Event
10/25/2011	BAN	Media: Radio Program on Air (Radio BANGU FM) - Radio	Media
10/26/2011	BAN	Media: Radio Program on Air (Radio Sango Malamou) - Radio	Media
10/26/2011	BAN	Media: Radio Program on Air (Radio Tomisa) - Radio	Media
10/27/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN (Complété - 10/27/2011 to 10/27/2011)	Event
10/28/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 4 Assistance Technique sur le Plaidoyer BAN (Complété - 10/28/2011 to 10/28/2011)	Event
10/28/2011	BAN	Media: Radio Program on Air (Radio Sango Malamou) - Radio	Media
10/28/2011	BAN	Media: Radio Program on Air (Radio Tomisa) - Radio	Media
10/28/2011	KAT	Audience Publique: 1.1.3 - 3 Programme de Subventions KAT (Complété - 10/28/2011 to 10/28/2011)	Event
10/31/2011	BAN	Media: Radio Program on Air (Radio Sango Malamou) - Radio	Media
11/4/2011	KAT	Atelier Mixte: 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT (Complété - 11/04/2011 to 11/06/2011)	Event
11/4/2011	KAT	Échange: Réunion (Initiée par USAID/DAI/PBG)	Exchange
11/5/2011	BAN	Media: Radio Program on Air (Radio TOMISA) - Radio	Media
11/7/2011	BAN	Atelier de formation Parlement/Assemblée: 2.1.15 - 2 Formation du personnel des assemblées à l'utilisation des NTIC BAN (Complété - 11/07/2011 to 11/17/2011)	Event
11/7/2011	KAT	Atelier Mixte: 3.2.10 - 6 Etude sur le secteur privé dans la prestation des services KAT (Complété - 11/07/2011 to 11/09/2011)	Event
11/7/2011	KAT	Échange: Réunion (Initiée par USAID/DAI/PBG)	Exchange
11/7/2011	N/A	Publication: Quarterly Report: DAI-PBG Quarterly Report 4 July1 - September 30 2011 - PBG-DAI (Final/Sent to USAID for Review)	Publications
11/7/2011	SUK	Atelier de formation Parlement/Assemblée: 2.1.15 - 4 Formation à la gestion des inventaires et des stocks SUK (Complété - 11/07/2011 to 11/10/2011)	Event
11/8/2011	KAT	Atelier Mixte: 3.2.12 - 3 Atelier sur les plans d'action (w/ 3.2.1 - 3) KAT (Complété - 11/08/2011 to 11/09/2011)	Event
11/8/2011	KAT	Échange: Réunion (Initiée par USAID/DAI/PBG)	Exchange
11/9/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 3 Programme de Subventions BAN (Complété - 11/09/2011 to 11/09/2011)	Event
11/10/2011	KAT	Atelier de formation Société Civile: 1.1.1 - 5 Formation sur les Subventions KAT (Complété - 11/10/2011 to 11/10/2011)	Event
11/10/2011	KAT	: 1.1.3 - 3 Programme de Subventions KAT (Complété - 11/10/2011 to 11/12/2011)	Event
11/11/2011	BAN	Atelier de formation Société Civile: 1.1.3 - 3 Programme de Subventions BAN (Complété - 11/11/2011 to 11/11/2011)	Event
11/11/2011	KAT	Atelier Mixte: 1.1.3 - 3 Programme de Subventions KAT (Complété - 11/11/2011 to 11/13/2011)	Event
11/11/2011	KAT	Échange: Réunion (Initiée par ECC)	Exchange
11/12/2011	KAT	Échange: Réunion (Initiée par ECC)	Exchange
11/12/2011	KAT	Atelier Mixte: 1.1.3 - 3 Programme de Subventions KAT (Complété - 11/12/2011 to 11/12/2011)	Event
11/14/2011	SUK	Atelier de formation Société Civile: 1.3.6 - 2 AT - Compte rendu sur l'exécution des stratégies en matière de Communication SUK (Complété - 11/14/2011 to 11/18/2011)	Event
11/14/2011	SUK	Échange: (Initiée par)	Exchange
11/15/2011	KAT	Événement Mixte: 1.1.3 - 3 Programme de Subventions KAT (Complété - 11/15/2011 to 11/19/2011)	Event
11/15/2011	KAT	Échange: (Initiée par ECC)	Exchange

SUCCESS STORY

SOUTH KIVU : Inspired by a USAID sponsored program, the local government entity of Kaziba funds a budget management training seminar in order to promote greater transparency within its administration.



“After conducting the first post-training monitoring visit of the Chiefdom’s administration, I can confirm that this ETD has put into action the elements covered in the training program. This demonstrates a willingness on the part of public officials to improve the management of public resources while fostering a stronger trust in the population who will in turn show greater willingness to pay taxes and fees in a win-win partnership.” -stated independent consultant - Mbake

Telling Our Story

U.S. Agency for International Development
Washington, DC 20523-1000
<http://stories.usaid.gov>

In South Kivu, Ngweshe Chiefdom, located about fifty kilometers from the city of Bukavu, is one of the USAID funded Programme de Bonne Gouvernance’s local decentralized government entities (ETD) partners. Ngweshe benefited from capacity building programs for its staff through several training sessions aimed at fostering transparency in the management of their administration and delivery of public services to the population.

Not far from Ngweshe, there is another ETD, the Kaziba Chiefdom, which is not a PBG partner. But having heard about the improvement of the management of local public finance in Ngweshe, the Kaziba Chiefdom authorities decided to organize, using their own funding, a training on budget management like the one provided in Ngweshe. The Kaziba Traditional and Administrative Chief signed a contract with independent consultant Mr. Mbake to deliver the same training program as the one he had conducted in Ngweshe.

The training on budget management was held from October 31st to November 3rd, 2011 in the Kaziba capital with the participation of 12 staff from the ETD.

After the training, those involved in the management of public finances of the administration claimed having overcome their shortcomings in the budget process and they aim to improve the management of public finances for their Chiefdom while promoting sustainable economic development.

They also encouraged the commendable initiative of the Kaziba Chief, Ms. Félicitée Kabonwa Naweza for her openness and commitment as a woman leader in the implementation of the decentralization process, guaranteeing the security and improvement of the population’s livelihood.

During the first phase of monitoring and follow-up of the ETD’s progress by the Consultant trainer Mbake the staff confirmed that they had capitalized on lessons learned and in the coming months will raise sufficient revenue to continue improving their administration’s its fiscal management.

SUCCESS STORY

Katanga : Reduction of school dropout rates thanks to an advocacy campaign by civil society using a social dialogue for action strategy.



**30 Juin Building in Lubumbashi,
Headquarters of Katanga
Provincial Assembly**

"Our dream has become reality; free registration, which had disappeared in the years following DRC's independence, has returned thanks to a coordinated initiative between civil society and the Provincial Government. We congratulate the Good Governance Program (Programme de Bonne Gouvernance), which fosters such dialogue in an effort to find mutually agreed upon solutions to our concerns, because the school registration fee issue was a serious headache for parents." said one of the participating parents in Lubumbashi.

Telling Our Story

U.S. Agency for International Development
Washington, DC 20523-1000
<http://stories.usaid.gov>

The multidimensional socio-economic crisis currently encountered in the DRC has created a social factor consisting of children dropping out from school to look for immediate income generating opportunities. This social phenomenon commonly known as "déperdition scolaire" constitutes a real threat to the future of Congolese society and is, among other reasons, due to the drop in household income no longer allowing parents to pay numerous school fees for their children.

In Katanga Province, this problem is accentuated due to the use of children in mining sites to wash and transport ore in return for wages that are considered a contribution to their respective families. But in some cases, this remuneration is used to buy alcohol and drugs which leads to debauchery and acts of vandalism.

To remedy this situation, the Katanga civil society, implementing the lessons learned from the Good Governance Program (Program de Bonne Gouvernance), organized a social advocacy effort by holding a "dialogue for action" event on June 13th, 2011 in the large plenary hall in the Katanga Provincial Assembly's Building named "Batiment du 30 Juin". This dialogue included Civil Society Organizations, members of the Social Affairs Committee of the Provincial Assembly, and members of the Provincial Government. The overall objective was to share ideas that will enable the Provincial Assembly and the Provincial Government to contribute in the development of a coherent program to address this issue.

After the social dialogue, the Katanga Provincial Government, through the Provincial Minister of Education, Gender and Children, implemented recommendations forwarded by the participants, and made a number of decisions including: formal prohibition for the school authorities in Katanga to impose unnecessary fees, and prohibition from selling mandatory uniforms and other distinctive badges to pupils in schools. This measure, has subsequently benefited from continuous monitoring by civil society in Katanga, through its community network. Recommendations agreed upon during this dialogue, are being strictly enforced and some recalcitrant schools have already been sanctioned. This decision has contributed, as assessed by Katanga civil society, to a significant reduction in the school dropout rate, which is an essential ingredient for a promising future for youth and for the Nation as a whole.