

USAID/ASHA

Office of American Schools and Hospitals Abroad Final Project Report and Evaluation For Educational Institutions and Libraries (To be completed no later than 90 days after the Expiration of the Grant)

Name of USO: United Board for Christian Higher Education in Asia

Name of OSI: Payap University, Chiang Mai, Thailand

Name of Person Responsible for
Preparing the Final Project Report: Mr. Samuel Santisuk Chinnapongse

Contact Email: santisuk_c@payap.ac.th Phone: (66) 53-851-478 (ext. 7212).

USAID Grant Number: AID-ASHA-G-11-00031

Period of the Grant

ASHA Grant Number: 11-00031

From 09/29/2011 to 09/30/2014

1 ORIGINAL PURPOSE OF GRANT (PER GRANT AGREEMENT)

For fiscal year 2011, funds were requested to help Payap University conduct a much needed upgrade of its Information Technology (IT) infrastructure and equip its faculty and staff with up-to-date computing equipment. USAID/ASHA has determined that \$550,000 can be provided for this purpose. Although this is less than Payap requested, it will still provide much needed improvement to the university's IT infrastructure, faculty teaching capability, and student learning accessibility.

The \$550,000 provided by this Grant was designated for use as follows:

(1) To replace the main servers, storage area network, and power supply system.

(2) To upgrade the wireless network control system and provide additional wireless access points throughout the campus.

(3) To replace personal computers (PCs) currently used by faculty, staff, and students, which are woefully outdated. The Payap IT department has determined that there are 600 PCs which exceed 5 years of age, with over 20% of those computers exceeding 9 years of usage. Older computers lack the capacity to run modern software and even those that can have exceedingly slow processing speeds. Payap intends to replace 283 PCs with the available funds. The Payap IT Department has identified those PCs most in need of immediate replacement.

2 FINAL USE OF FUNDS (IF DIFFERENT FROM ORIGINAL PURPOSE)

Funds were used for the intended purpose. An additional 30 PCs were purchased, which was 30 above the amount originally approved on the MS-ROC.

3	REASONS FOR CHANGES (PLEASE, MAKE REFERENCE TO ASHA APPROVALS)	
Due to fluctuating currency exchange rates, and the strengthening of the US dollar relative to the Thai baht, the overall cost of the project (in Thai baht) was less than projected. With the approval of USAID/ASHA, an additional 30 PCs were purchased while still remaining within budget and keeping in the spirit and objective of this grant.		
4. STATISTICAL INFORMATION (OBTAINED AFTER THE GRANT ENDED)		
Required Data		
a.	Total enrollment of students at your the institution	Number: 5395
Comments (Enter maximum of 255 characters):		
b.	Size of last graduating class	Number: 1348
Comments (Enter maximum of 255 characters):		
c.	Number of US students attending your institution this past year	Number: 63
Comments (Enter maximum of 255 characters):		
d.	Number of your students attending a US institution this past year	Number: 4
Comments (Enter maximum of 255 characters):		
e.	Number of participants in the distance learning program (if applicable)	Number: NA
Comments (Enter maximum of 255 characters):		
f.	Square footage added (<i>for construction projects or renovation projects</i>)	Number: NA
Comments (Enter maximum of 255 characters):		
g.	Other improvements (<i>for construction projects or renovation projects</i>)	Number: Various (IT infrastructure)
Comments (Enter maximum of 255 characters):		
5. NARRATIVE INFORMATION		
a.	How did the project succeed in promoting the ideals and practices of the US? (max. 600 characters) The use of IT in education has become mandatory. Living in this digital age, our students would fall woefully behind if they didn't have access to the same level of IT as their US counterparts. Like America, Thailand has become much more connected not only in terms of electronic commerce, but in social interactions as well. Much of the advanced technology being employed and enjoyed in Thailand and Payap originated in the USA. This pertains directly to IT.	
b.	How did the project assist you with the long term strategies of your institution? (max 600 characters) Payap University's IT infrastructure has been vastly improved with this grant. This includes system reliability, functionality, safety, security, and speed. As an example, the new computers installed in the classrooms have greatly improved lesson delivery. Wireless access through the new advanced wireless access points installed throughout the campus have greatly improved access to the internet for both student and staff alike. All of these improvements have greatly improved customer service and enhanced the university's reputation.	

c.	<p>Please describe the kind of impact the grant had on the host country? (max 600 characters)</p> <p>This project has just completed in the current Academic Year, so it's not possible to determine the impact to the host country at this time. But it's reasonable to expect that graduates of Payap University, having been exposed to improved IT capability and being familiar with the use of IT for work and social interactions, would more positively contribute to Thai society.</p>
d.	<p>Describe the quality of the institution's program as illustrated by achievement of its graduates, and alumni.</p> <p>Mr. Worawit Takham, graduated with a Bachelor's degree in Hotel and Tourism Management, Faculty of Business Administration, Payap University, Class of 1993. He is the founder and Managing Director of Eden-Education, a highly successful education agent with the head-office based in Sydney, Australia. Eden represents more than 100 private and government institutes, schools, colleges and universities throughout Australia. Eden also has offices in Chiang Mai and Bangkok, Thailand. www.eden-education.com</p> <p>Mr. Somchai Thongkamkoon, graduated with a Bachelor's degree in Personnel Management, Faculty of Social Science, Payap University, Class of 1987, and continued on to complete his MBA, also at Payap University. He is the co-founder and President of Green Bus Thailand, Thai Pattanakij Transport Co. The "Green" in the company's name does not represent environmental causes and the like, but has provided the company with a recognizable brand image. The company operates 20 routes covering 8 provinces and averages 240,000 trips and over 6 million passengers per year. http://www.greenbusthailand.com/</p> <p>Mr. Nattawat Authangkom, graduated with a Bachelor's degree in English, English Department, Faculty of Arts, Class of 1991. He is a freelance writer and has published with Nanmee Book Publishing of Thailand. Mr. Nat has received countless literary awards from various prominent literary bodies in Thailand, including the National Assembly, Green Globe Award from Amarin Books Publishing, and the Optical Glass Award from HRH Princess Maha Chakri. Some of his most recent distinguished works include "Toi LekHou Jai Rock" (a novel for young people, 2007) and "Look Mai from Dong ta Kienngam Village" (2007). http://www.nanmeebooks.com/teacher/author_inside.php?authorid=848</p>
e.	<p>Please provide at least two success stories as a result of the institution obtaining the ASHA grant. This project has just completed during this Academic Year. While it is too early to identify success stories associated with this grant, it is very likely that innovations and creativity related to academia and research will undoubtedly be attributable to the improved IT infrastructure which resulted from this grant.</p>
f.	<p>Did this project include construction or renovation activities? If so, what milestones were attained easier than expected and what milestones were much harder to attain (milestones could include hiring of an AE firm, approval of IEE, approval of final design and specifications, awarding of construction/renovation contract, completion of physical work)? Were there other lessons learned? If so, please explain.</p> <p>This project did not include construction and renovation activities.</p>

6. FINAL COST OF PROJECT

Contribution by USAID	\$547,676
Contribution by U. S. Sponsoring Organization (USO)	\$0.00
Contribution by Overseas Sponsored Institution (OSI)	\$42,208
Contribution by Other Non-Federal Sources	\$0.00
Total	\$589,884

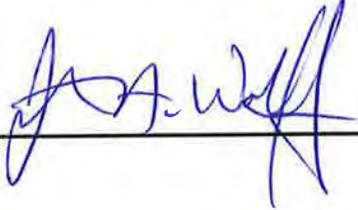
7. FINAL PERFORMANCE INDICATORS FOR EDUCATIONAL INSTITUTIONS AND LIBRARIES

(***) PLEASE USE TABLE B OF YOUR APPROVED PMP TO COMPLETE THIS SECTION.)

PERCENTAGE = ACTUAL DIVIDED BY TARGET

1	Impact of the ASHA Grant on the Institution and Surrounding Community			
	Unit Measured	Original Target #	Actual #	Percentage
A.	Number of US teaching staff and/or staff trained in the US as a result of the ASHA grant	60	61	2
B.	Number of local teachers, instructors or professors benefiting from the grant	948	676	-29
C.	Number of students benefiting from the grant	6488	5395	-17
D.	Number of courses with topics dealing with the US as a result of the grant or number of books on the US purchased with the grant			
E.	Number of exchange programs with US schools, universities or libraries	20	22	10
F. (Libraries Only)	Number of outsiders using the Library			
2	Impact of the ASHA Grant on the Technical Capacity of the institution			
	Unit Measured	Original Target #	Actual #	Percentage
A.	Number of researchers or librarians using US best practices	100	100	
B.	Number of students using the new technology	3000	4000	33
C.	Number of outsiders using the new technology such as computers	20	20	
3	Funding and strengthening the Management Systems			

	Unit Measured	Original Target #	Actual #	Percentage
A.	Amount of funds mobilized by the grantee institution using ASHA funds as leverage			
B.	Number of improved systems in your institution using US technology			
8. ASHA Evaluation (to be completed by ASHA Only)				
ASHA Comments:				

Signature Block (to be signed by Grantee Representative and ASHA Grant Officer)	
Name of Authorized Signatory: Jonathan H. Wolff	Position: Senior Associate
Signature of Authorized Signatory: 	Date (MM/DD/YYYY): 12/15/2014
ASHA Approval	
Approved By (ASHA Grant Officer)	Date (MM/DD/YYYY):
 <hr/>	

**** Please submit an electronic copy of the Final Project Report to the following individuals:**

Andrea Molfetto, AOR amolfetto@usaid.gov (Asia, Europe & Eurasia and Latin America and Caribbean)
Mary Herbert, AOR mherbert@usaid.gov (Middle East, Africa and Worldwide)

Please copy ASHAREPORTS@usaid.gov on all correspondence.

REPORT ON COMMODITIES - ROC (A)

APPROVED MASTER SET MS (A)			
A	Purchase Order	EACH	estimated costs
A01	Server/Storage Area Network	LS	134,700
A02	Uninterrupted Pwr Sup Sys	LS	46,500
A03	Personal computers	313	235,833
A04	Software Mgmt Server	1	10,000
A05	Wireless System	LS	177,530
A06			
A07			
A08			
A09			
A10			
A11			
A12			
A13			
A14			
A15			
A16			
A17			
A18			
A19			
A20			
Estimated subtotal this page \$			604,563
Cumulative total \$			604,563
Jonathan H. Wolff			
Submitted by Grantee (date): 1/27/2012			
Kerrin Goodspeed (signature on file)			
A	(AOTR signature) Approved by ASHA (date): 2/21/2012		

PURCHASING OF COMMODITIES

FINAL LOCATION

date	EACH	(*)	(1)	actual costs	lowest price?		countries of...			such as room number, wing, floor, department, et al	A
					Y	N	source	origin	purchas		
5/2/2014	LS	3	Y	130,471.00	X		US	US	TH	IT Dept. various	A01
5/2/2014	LS	3	Y	42,710.00	X		US	US	TH	IT Department	A02
6/11/2014	283	3	Y	242,689.00	X		US	US	TH	Campus-wide	A03
5/2/2014	1	3	Y	5,243.00	X		US	US	TH	IT Department	A04
6/11/2014	LS	3	Y	162,940.00	X		US	US	TH	Campus-wide	A05
											A06
											A07
											A08
											A09
											A10
											A11
											A12
											A13
											A14
											A15
											A16
											A17
											A18
											A19
											A20
Subtotal this page \$				584,053.00	shading indicates optional entries						
Cumulative total \$				584,053.00	shading indicates optional entries						

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is correct and complete and that all commodities are for the purpose set forth in the award documents and project implementation letters.

Jonathan H. Wolff
12/15/2014

AID-ASHA-G-11-00031

QPR No. Final

REPORT ON COMMODITIES - ROC (B)

APPROVED MASTER SET MS (A)			
B	Purchase Order	EACH	estimated costs
B01			
B02			
B03			
B04			
B05			
B06			
B07			
B08			
B09			
B10			
B11			
B12			
B13			
B14			
B15			
B16			
B17			
B18			
B19			
B20			
Estimated subtotal this page \$			0
Cumulative total \$			604,563
Jonathan H. Wolff			
Submitted by Grantee (date): 1/27/2012			
Kerrin Goodspeed (AOTR signature on file)			
B	(AOTR signature) Approved by ASHA (date): 2/21/2012		

PURCHASING OF COMMODITIES

FINAL LOCATION

date	EACH	(*)	(1)	actual costs	lowest price?		countries of...			such as room number, wing, floor, department, et al	B
					Y	N	source	origin	purchas		
											B01
											B02
											B03
											B04
											B05
											B06
											B07
											B08
											B09
											B10
											B11
											B12
											B13
											B14
											B15
											B16
											B17
											B18
											B19
											B20
Subtotal this page \$				0.00	shading indicates optional entries						
Cumulative total \$				584,053.00	shading indicates optional entries						

column [(*)] - Indicate with an "X" if a notice of procurement was also submitted to the OSDBU-MRC
 column [(1)] - show the number of quotations obtained or indicate with a "P" any proprietary acquisition

CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is correct and complete and that all commodities are for the purpose set forth in the award documents and project implementation letters.

Jonathan H. Wolff
12/15/2014

AID-ASHA-G-11-00031

QPR No. 0

REPORT ON COMMODITIES - ROC (C)

APPROVED MASTER SET MS (A)			
C	Purchase Order	EACH	estimated costs
ID			
C01			
C02			
C03			
C04			
C05			
C06			
C07			
C08			
C09			
C10			
C11			
C12			
C13			
C14			
C15			
C16			
C17			
C18			
C19			
C20			
Estimated subtotal this page \$			0
Cumulative total \$			604,563
Jonathan H. Wolff (signature on file) Submitted by Grantee (date): 1/27/2012			
C	Kerin Goodspeed (AOTR signature on file) Approved by ASHA (date): 2/21/2012		

PURCHASING OF COMMODITIES										FINAL LOCATION		
date	EACH	(*)	(1)	actual costs	lowest price		countries of...			such as room number, wing, floor, department, et al	C	
					Y	N	source	origin	purchase			ID
											C01	
											C02	
											C03	
											C04	
											C05	
											C06	
											C07	
											C08	
											C09	
											C10	
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											C15	
											C16	
											C17	
											C18	
											C19	
											C20	
Subtotal this page \$				0.00								
Cumulative total \$				584,053.00	shading indicates optional entries							
column [(*)] - Indicate with an "X" if a notice of procurement was also submitted to the OSDBU-MRC												
column [(1)] - show the number of quotations obtained or indicate with a "P" any proprietary acquisition												
CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is correct and complete and that all commodities are for the purpose set forth in the award documents and project implementation letters.										QPR No. 0		
										reporting period ending		
Jonathan H. Wolff (signature)										Final		
				12/15/2014	AID-ASHA-G-11-00031							

REPORT ON COMMODITIES - ROC (D)

APPROVED MASTER SET MS (A)			
D	Purchase Order	EACH	estimated costs
ID			
D01			
D02			
D03			
D04			
D05			
D06			
D07			
D08			
D09			
D10			
D11			
D12			
D13			
D14			
D15			
D16			
D17			
D18			
D19			
D20			
Estimated subtotal this page \$			0
Cumulative total \$			604,563
Jonathan H. Wolff (signature on file) Submitted by Grantee (date): 1/27/2012			
D	Kerin Goodspeed (AOTR signature on file) Approved by ASHA (date): 2/21/2012		

PURCHASING OF COMMODITIES										FINAL LOCATION		
date	EACH	(*)	(1)	actual costs	lowest price		countries of...			such as room number, wing, floor, department, et al	D	
					Y	N	source	origin	purchase			ID
											D01	
											D02	
											D03	
											D04	
											D05	
											D06	
											D07	
											D08	
											D09	
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											D11	
											D12	
											D13	
											D14	
											D15	
											D16	
											D17	
											D18	
											D19	
											D20	
Subtotal this page \$				0.00								
Cumulative total \$				584,053.00	shading indicates optional entries							
column [(*)] - Indicate with an "X" if a notice of procurement was also submitted to the OSDBU-MRC												
column [(1)] - show the number of quotations obtained or indicate with a "P" any proprietary acquisition												
CERTIFICATION: I certify, to the best of my knowledge and belief, that this report is correct and complete and that all commodities are for the purpose set forth in the award documents and project implementation letters.										QPR No. 0		
										reporting period ending		
Jonathan H. Wolff (signature)										Final		
				12/15/2014	AID-ASHA-G-11-00031							

Payap University – United Board for Christian Higher Education
ASHA 11-00031
IT Upgrade Project

Final Report Pictures



Payap Central Library Multi-media Room



Payap's ASHA Computers - Central Library



Wireless Access Point-campus, one of several

FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted USAID/DCHA/ASHA	2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment) AID-ASHA-G-11-00031	Page 1	of 1
		pages	

3. Recipient Organization (Name and complete address including Zip code)
United Board for Christian Higher Education in Asia
475 Riverside Drive, Suite 1221, New York, NY 10115

4a. DUNS Number 079923223	4b. EIN [REDACTED]	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)	6. Report Type Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual
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8. Project/Grant Period From: (Month, Day, Year) 9/29/2011	To: (Month, Day, Year) 9/30/2014	9. Reporting Period End Date (Month, Day, Year) FINAL
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10. Transactions Cumulative

(Use lines a-c for single or multiple grant reporting)

Federal Cash (To report multiple grants, also use FFR Attachment):	
a. Cash Receipts	\$0
b. Cash Disbursements	\$0
c. Cash on Hand (line a minus b)	\$0

(Use lines d-o for single grant reporting)

Federal Expenditures and Unobligated Balance:	
d. Total Federal funds authorized	\$550,000
e. Federal share of expenditures	\$547,676
f. Federal share of unliquidated obligations	\$0
g. Total Federal share (sum of lines e and f)	\$547,676
h. Unobligated balance of Federal funds (line d minus g)	\$2,324
Recipient Share:	
i. Total recipient share required	\$42,208
j. Recipient share of expenditures	\$42,208
k. Remaining recipient share to be provided (line i minus j)	\$0
Program Income:	
l. Total Federal program income earned	\$0
m. Program income expended in accordance with the deduction alternative	\$0
n. Program income expended in accordance with the addition alternative	\$0
o. Unexpended program income (line l minus line m or line n)	\$0

	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
11. Indirect Expense							
	g. Totals:						

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Jonathan H. Wolff - Senior Associate	c. Telephone (Area code, number and extension) 212-870-2602
b. Signature of Authorized Certifying Official 	d. Email address jwolff@unitedboard.org
	e. Date Report Submitted (Month, Day, Year) 12/15/2014

14. Agency use only:

Standard Form 425
 OMB Approval Number: 0348-0061
 Expiration Date: 10/31/2011

Paperwork Burden Statement
 According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collecti