

USAID Performance Indicator Reference Sheet

Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):

1. GOAL: Municipalities with transparent procurement processes, procedures and systems in place and operating effectively (LLR 2.1.1)

1.1 OBJECTIVE: Strengthen municipal capacity to increase own source revenue

Name of Indicator #1: Percentage increase in municipal own source revenues during the first six months of Guatemalan Fiscal Year 2014

Is this a Performance Plan and Report Indicator? NO YES **for Reporting Year(s) 2014**
If yes, link to foreign assistance framework:

Precise Definition(s): "Percentage change in municipal own source revenues" is a comparison of own-source revenues collected by a municipality during the first semester of FY 2014 compared to the same period of FY 2013.

The indicator reflects the aggregate increase in municipal OSRs municipalities.

It will be analyzed data of the first two quarters of Guatemalan FY 2014, due to the end of technical assistance provided by LGP to the municipalities in June 2014.

Includes all the municipalities of San Marcos, Quetzaltenango and Quiche. The Project is beginning assistance in Quiche, and this assistance will be provided during six months only.

Unit of Measure: Percentage

Disaggregated by: Municipality

Rationale of Justification for indicator (optional):

PLAN FOR DATA COLLECTION BY USAID

Data Source: LGP files, hard copies of reports provided by municipalities

Method of data collection and construction:

Data will be gathered by the implementing partner and will be presented to USAID.

Reporting Frequency: Annually

Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project.

DATA QUALITY ISSUES

Dates of Previous Data Quality Assessments and name of reviewer: N/A

Date of Future Data Quality Assessments (optional):

Known Data Limitations:

TARGETS AND BASELINE

Baseline timeframe (optional): First semester of FY 2013 data

Rationale for Targets (optional): 5% percentage increase in Year 2014

CHANGES TO INDICATOR

Changes to indicator:

Other Notes (optional):

THIS SHEET LAST UPDATED ON: November 2013

USAID Performance Indicator Reference Sheet

Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):

1.1 OBJECTIVE: Strengthen municipal capacity to increase own source revenue
 1.2 OBJECTIVE: Technical assistance provided in preparing 2014 annual operational plans and budget in target municipalities, in coordination with the Ministry of Finance
 1.3 OBJECTIVE: Strengthen the Municipal Women's Offices in order to present a plan and obtain municipal financing for their initiatives as defined in the Municipal Code
 1.4 OBJECTIVE: Implement in selected municipalities a multi-use Geographic Information System, as a basic tool to increase own-source revenues, land planning and the graphic administration of municipal services
 6.1 OBJECTIVE: Financial management capacity strengthened in target municipalities
 7.2 OBJECTIVE: Implement in selected municipalities a multi-use Geographic Information System, as a basic tool to increase own-source revenues, land planning and the graphic administration of municipal services.
 13.1 OBJECTIVE: ANAM provides training and sustaining advisory services

Name of Indicator #2: USG FACT: Number of individuals who received USG assisted training, including management skills and fiscal management to strengthen local government and/or decentralization
Disaggregated by municipality, gender and economical sector

Is this a Performance Plan and Report Indicator? NO YES **for Reporting Year(s) 2014**

If yes, link to foreign assistance framework:

Precise Definition(s):

USG-assisted training refers to all training or education events whether short-term (fewer than 16 hours) or long-term (more than 16 hours), in country, or abroad.
 Impact and quality of effective citizen participation and advocacy of Municipalities will be improved as a result of training provided by the Project in, and helpful to, local governance and/or decentralization.

Detailed training by Objective and target:

Objective 1.1 /500
 Objective 1.2/600
 Objective 1.3/ 50
 Objective 1.4/ 6
 Objective 6.1/225
 Objective 7.2/ 4
 Objective13.1/850
 TOTAL 2,235

Unit of Measure: Number of individuals

Disaggregated by: Municipality, gender and economical sector

Rationale of Justification for indicator (optional):

PLAN FOR DATA COLLECTION BY USAID

Data Source: Training, monitoring and follow-up system developed by the Project

Method of data collection and construction:

Data will be gathered by the implementing partner and will be presented to USAID.

Reporting Frequency: Quarterly

Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project.

DATA QUALITY ISSUES

Dates of Previous Data Quality Assessments and name of reviewer:

Date of Future Data Quality Assessments (optional):

Known Data Limitations:

TARGETS AND BASELINE

Baseline timeframe (optional): 0 (2009)

Rationale for Targets (optional): 2,235

CHANGES TO INDICATOR

Changes to indicator:

Other Notes (optional):

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
1. GOAL: Municipalities with transparent procurement processes, procedures and systems in place and operating effectively (LLR 2.1.1)			
1.1 OBJECTIVE: Strengthen municipal capacity to increase own source revenue			
Name of Indicator #3: Number of regulations for municipal public services strengthened			
Is this a Performance Plan and Report Indicator? NO <input type="checkbox"/> X <input checked="" type="checkbox"/> YES for Reporting Year(s) 2014			
If yes, link to foreign assistance framework:			
Precise Definition(s): Regulations for municipal public services “strengthened” refers to the proposal, approval and/or publication of new regulations or the improvement of regulations of municipal utilities in place to regulate the services provided by the municipalities (policies, manuals, procedures, regulations and plans of municipal taxes).			
The municipal regulations are approved by the municipal councils and regulate the provision of municipal public services and the requirements that users must meet to benefit from them. The municipalities must have a regulation for each municipal public service provided.			
Unit of Measure: Number of regulations			
Disaggregated by: Municipality, municipal public service			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP files, hard copies of regulations			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annual			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project.			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 20 regulations			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.): 8.1 OBJECTIVE: Increase municipal credit worthiness capacity			
Name of Indicator #4: Number of municipalities that meet their requirements governing municipal debt.			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/> X <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
If yes, link to foreign assistance framework:			
Precise Definition(s): "Municipalities that meet their requirements governing municipal debt" refers to target municipalities with loan contracts complying with the articles 110 to 117 of the Municipal Code. The main point is for local governments not to contract loans beyond their period of government.			
Unit of Measure: Number of municipalities			
Disaggregated by: Municipality			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP files, Budgetary execution report/SICOIN-GL			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional): 8 municipalities			
Rationale for Targets (optional):			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
1. GOAL: Municipalities with transparent procurement processes, procedures and systems in place and operating effectively (LLR 2.1.1)			
1.1 OBJECTIVE: Strengthen municipal capacity to increase own source revenue			
Name of Indicator #6:			
Percentage of progress updating registries of IUSI payers, municipal taxpayers and water service users.			
Is this a Performance Plan and Report Indicator?		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
If yes, link to foreign assistance framework:			
Precise Definition(s):			
It is estimated an advance of 50% in the updating process of IUSI users' data, municipal taxes, and water fees, based on the total number of taxpayers indicated in SIAF.			
Unit of Measure: Percentage			
Disaggregated by: Municipality, registry updated			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP records, <i>Sistema de Información Administrativa y Financiera</i> (SIAF), users report of municipalities			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 50% of progress			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
<p>Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.): 1.GOAL: Municipalities with transparent procurement processes, procedures, and systems in place and operating effectively (LLR 2.1.1) (San Marcos and Quetzaltenango). 1.4. OBJECTIVE: Implement in selected municipalities a multi-use Geographic Information System, as a basic tool to increase own-source revenues, land planning and the graphic administration of municipal services.</p> <p>7. GOAL: All selected municipalities sustainably increase own-source revenue (LLR 2.1.2) (Quiché) 7.2. OBJECTIVE: Implement in selected municipalities a multi-use Geographic Information System, as a basic tool to increase own-source revenues, land planning and the graphic administration of municipal services.</p>			
<p>Name of Indicator #8: Number of Geographic Information Systems (GIS) with IGN (<i>Instituto Geográfico Nacional</i>) overlays designed and implemented in selected municipalities</p>			
<p>Is this a Performance Plan and Report Indicator?</p>		<p>NO <input checked="" type="checkbox"/> YES <input type="checkbox"/></p>	<p>for Reporting Year(s) 2014</p>
<p>If yes, link to foreign assistance framework:</p>			
<p>Precise Definition(s): GIS is used by municipalities to plan and manage services, develop projects, make decisions and land use planning.</p> <p>The GIS is made up of different layers of information, containing graphical elements (lines, points, polygons) that identify the users of different services. These elements are identified using orthophotos and field verifications.</p> <p>LGP will provide the GIS hardware, software and digital Geographic information (orthophotos and General layers of the National Geographical Institute) for the establishment of the municipal GIS</p>			
<p>Unit of Measure: Number of GIS</p>			
<p>Disaggregated by: Municipality</p>			
<p>Rationale of Justification for indicator (optional):</p>			
PLAN FOR DATA COLLECTION BY USAID			
<p>Data Source: LGP files, hardware and software acknowledgment receipt</p>			
<p>Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.</p>			
<p>Reporting Frequency: Annually</p>			
<p>Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project</p>			
DATA QUALITY ISSUES			
<p>Dates of Previous Data Quality Assessments and name of reviewer:</p>			
<p>Date of Future Data Quality Assessments (optional):</p>			
<p>Known Data Limitations:</p>			
TARGETS AND BASELINE			
<p>Baseline timeframe (optional):</p>			
<p>Rationale for Targets (optional): Quetzaltenango and San Marcos: 3 GIS Quiche: 2 SIG</p>			
CHANGES TO INDICATOR			
<p>Changes to indicator:</p>			
<p>Other Notes (optional):</p>			
<p>THIS SHEET LAST UPDATED ON: November 2013</p>			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.): 2. GOAL: Local Economic Development (LED) plans designed and implementation initiated (L.L.R 2.1.2) 2.1 OBJECTIVE. Municipalities continue to implement LED plans and evaluate progress			
Name of Indicator #9: Number of strategic plans, development agendas, and operative annual plans strengthened through participatory means			
Is this a Performance Plan and Report Indicator?		NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
For Reporting Year(s) 2014			
If yes, link to foreign assistance framework:			
Precise Definition(s): Strategic development plans, agendas, local economic development plans, and operative annual plans are part of a consultation process that Municipalities and/or <i>mancomunidades</i> undertake to identify economic potential opportunities, to improve business environment, and promote public-private partnerships to leverage additional resources to improve service delivery for the municipality and/or <i>mancomunidades</i> . "Strengthened" refers to the design, modification and/or updating of strategic or economic development plans. Municipalities may have more than one plan, for example, LED Plan, Strategic Plan, development agendas, SAN Plan, and operative annual plans, <i>Agendas de Desarrollo Económico Territorial</i> (ADET), etc.			
Unit of Measure: Number			
Disaggregated by: Disaggregated by municipality and kind of document strengthened			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: Hard copies of plans; public records at the municipal level, operative annual plans, ADETs, etc.			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 15 documents			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet		
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):		
2. GOAL: Local Economic Development (LED) plans designed and implementation initiated (L.L.R 2.1.2)		
2.1. OBJECTIVE. Municipalities continue to implement LED plans and evaluate progress		
Name of Indicator #10: Amount of leveraged funding as a result of public and private alliances established with LGP assistance.		
Is this a Performance Plan and Report Indicator? NO <input type="checkbox"/> YES <input checked="" type="checkbox"/> for Reporting Year(s) 2014		
If yes, link to foreign assistance framework:		
Precise Definition(s): "Leveraged amount" refers to the total funding that municipalities, private enterprises, producers, and governmental organizations with presence in the area of dairy corridor, intended to strengthen milk production.		
Unit of Measure: Amount of leveraged funds		
Disaggregated by: Municipality		
Rationale of Justification for indicator (optional):		
PLAN FOR DATA COLLECTION BY USAID		
Data Source: LGP files, municipal budgets		
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.		
Reporting Frequency: Annually		
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project		
DATA QUALITY ISSUES		
Dates of Previous Data Quality Assessments and name of reviewer:		
Date of Future Data Quality Assessments (optional):		
Known Data Limitations:		
TARGETS AND BASELINE		
Baseline timeframe (optional):		
Rationale for Targets (optional):		
CHANGES TO INDICATOR		
Changes to indicator:		
Other Notes (optional):		
THIS SHEET LAST UPDATED ON: November 2013		

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
3. GOAL. Policies and practices adopted that improve the enabling environment for local business (LLR: 2.1.3)			
3.1 OBJECTIVE. Efforts between municipal governments and private sector consolidated to jointly implement plan			
Name of Indicator #11: Number of public-private partnerships formed as a result of LGP assistance.			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
If yes, link to foreign assistance framework:		for Reporting Year(s) 2014	
Precise Definition(s): Number of public-private partnerships in agriculture or nutrition formed which are formed with the project. A Public-private alliance (partnership) is considered formed when there is a clear agreement, usually written, to work together to achieve a common objective.			
This indicator will report alliances and coordinations. An alliance refers to a permanent relationship, or one sustained in time, between the Project and a counterpart, related to agriculture or nutrition issues, and created to develop a work plan or joint activities with a common purpose. This alliance may be established through a written agreement or a joint work plan, and must include a cash or in kind contribution from both parties.			
* An agricultural activity is any activity related to the supply of agricultural inputs, production methods, agricultural processing or transportation.			
* A nutritional activity includes any activity focused on attempting to improve the nutritional content of agricultural products as provided to consumers.			
A coordination refers to specific support activities between counterparts, also related to agriculture or nutrition issues, not lasting in time nor involving formal agreements or matching funds			
A project may form more than one partnership with the same entity, but this is likely to be rare.			
Unit of Measure: Number of public/private partnership			
Disaggregated by: Municipality and kind of partnership			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source:			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 8 public/private partnerships			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
3.1 OBJECTIVE. Efforts between municipal governments and private sector consolidated to jointly implement plan 4.1. OBJECTIVE. Consolidate efforts to improve water chlorination systems and water system Management. 14.1 OBJECTIVE: Strengthen the Municipal Councils, COMUDE and Municipal Commissions to promote participatory investment and planning at a municipal level			
Name of Indicator #12: USG FACT: Number of individuals who have received USG supported short-term agricultural sector productivity or food security training.			
Is this a Performance Plan and Report Indicator?		NO <input checked="" type="checkbox"/> X YES <input type="checkbox"/>	for Reporting Year(s) 2014
If yes, link to foreign assistance framework:			
<p>Precise Definition(s): The number of individuals to whom significant knowledge or skills have been imparted through interactions that are intentional, structured, and purposed for imparting knowledge or skills should be counted. This includes farmers, ranchers, fishers, and other primary sector producers who receive training in a variety of best practices in productivity, post-harvest management, linking to markets, etc. It also includes rural entrepreneurs, processors, managers and traders receiving training in application of new technologies, business management, linking to markets, etc, and training to extension specialists, researchers, policymakers and others who are engaged in the food, feed and fiber system and natural resources and water management. In-country and off-shore training are included. Include training on climate risk analysis, adaptation, mitigation, and vulnerability assessments, as it relates to agriculture. Delivery mechanisms can include a variety of extension methods as well as technical assistance activities. Training should include food security, water resources management/IWRM, sustainable agriculture, and climate change resilience, but should not include nutrition-related trainings. USG-assisted training refers to all training or education events whether short-term (fewer than 16 hours) or long-term (more than 16 hours), in country, or abroad.</p> <p>Comments: Training on food and fodder in the dairy chain region, as well as best manufacturing and milking practices, are included. Detailed training by Objective and target: Objective 3.1/ 170 number of individuals Objective 4.1/ 80 number of individuals Objective 14.1/ 70 number of individuals TOTAL 320 INDIVIDUALS TRAINED</p>			
Unit of Measure: Number of individuals			
Disaggregated by: Municipality, gender and type of individuals			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: Training, monitoring and follow-up system developed by the Project			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency:			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 320			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
4. GOAL: At least one critical basic service improved in each selected municipality/mancomunidad (LLR 2.1.4)			
4.1 OBJECTIVE: Consolidate efforts to improve water chlorination systems and water system Management.			
Name of Indicator #13: Number of urban and rural water supply systems supported to improve their sustainability.			
Is this a Performance Plan and Report Indicator?		NO _ X _	YES _
If yes, link to foreign assistance framework:		for Reporting Year(s) 2014	
Precise Definition(s): Support to improve sustainability of water systems refers to the technical assistance and training provided to <i>Redes de Agua y Saneamiento (RAS)</i> and <i>Comisiones de Agua y Saneamiento de los COCODE (CAS)</i> to improve the management and sustainability of water systems.			
LGP improved 37 water systems to date through the implementation of water chlorination systems, technical assistance and training to rural and urban water providers organized in CAS and RAS.			
The Project will support the sustainability of 25 systems through PACD. LGP technical assistance ends in June 2014.			
Unit of Measure: Number of urban and rural water supply systems			
Disaggregated by municipality.			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP files			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 25 urban and rural water supply systems supported			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
4.1. OBJECTIVE. Consolidate efforts to improve water chlorination systems and water system Management. 5.1. OBJECTIVE Strengthen the Municipal Councils, COMUDE and Municipal Commissions to promote participatory investment and planning at a municipal level. 14.1 OBJECTIVE: Strengthen the Municipal Councils, COMUDE and Municipal Commissions to promote participatory investment and planning at a municipal level			
Name of Indicator #14: Number of local mechanisms supported with USG assistance for citizens to engage their sub-national government			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/> X <input type="checkbox"/>	YES <input type="checkbox"/>
for Reporting Year(s) 2014			
If yes, link to foreign assistance framework:			
Precise Definition(s): Mechanisms include: COMUSAN, COMUDES, Municipal Council and COMUDE's commissions, CODEDES, COCODES, networks, <i>mancomunidades</i> , public-private alliances, RAS, CAS, and local economic development partnerships (<i>Grupos Gestores</i> and others). The number of local mechanisms is limited in <i>municipios</i> , i.e. the same COMUDE and COCODEs exist every year. However, while the number of commissions, networks and alliances can increase, it seldom does. Therefore, the total of local mechanisms that may be supported varies little from year to year. It is more likely that the Project can increase its coverage every year, but within the same universe of existing local mechanisms. This target includes the municipalities of Quetzaltenango, San Marcos, and Quiche. Quiche's target for Year 5 is 4 local mechanisms supported, since the high degree of social conflict threatens the performance of COMUDEs in Sacualpa, Chichicastenango and Nebaj. Detailed local mechanisms and objectives included in this indicator: Objective 4.1 / 4 local mechanisms Objective 5.1/ 18 local mechanisms Objective 14.1/12 local mechanisms TOTAL 34 LOCAL MECHANISMS			
Unit of Measure: Number of local mechanisms			
Disaggregated by: local number of mechanisms and municipality.			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: Attendance rosters, agendas and materials			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 34 local mechanisms			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			

THIS SHEET LAST UPDATED ON: November 2013			
USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
5. GOAL: USAID participatory planning and investment methodology fully implemented in all selected municipalities/mancomunidades through the strengthening of the Development Councils. (LLR 2.3.1)			
5.1 OBJECTIVE: Strengthen the Municipal Councils, COMUDE and Municipal Commissions to promote participatory investment and planning at a municipal level.			
Name of Indicator #15: Number of municipalities with <i>Sitios Centinela</i> installed and/or operating			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/> X <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
If yes, link to foreign assistance framework:		for Reporting Year(s) 2014	
Precise Definition(s): "Sentinel Sites installed and/or operating" refers to the continuity of the functioning of the SS implemented in coordination with SESAN and partners in similar municipalities.			
The Sentinel Sites are communities with similar living conditions (agro-climatic aspects, income and food sources, resilience, etc.). These communities monitor indicators of increased vulnerability to food security and nutrition and are linked to the management of information systems from the local to the municipal level.			
Unit of Measure: Number of municipalities			
Disaggregated by: Municipality			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP files, Minutes of COMUSAN meetings addressing Sentinel Sites issues			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 16 sentinel sites installed and/or operating			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.):			
5. GOAL: USAID participatory planning and investment methodology fully implemented in all selected municipalities/mancomunidades through the strengthening of the Development Councils (LLR 2.3.1)			
5.1 OBJECTIVE Strengthen the Municipal Councils, COMUDE and Municipal Commissions to promote participatory investment and planning at a municipal level.			
Name of Indicator #16: Percentage of target groups families that have improved hygiene and nutrition practices as a result of LGP assistance			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/> X <input checked="" type="checkbox"/> YES <input type="checkbox"/>	for Reporting Year(s) 2014
If yes, link to foreign assistance framework:			
Precise Definition(s): At least 15% of families of target groups have improved their practices in nutrition and health. Hygiene and nutrition practices include: hygiene in the preparation of food, personal hygiene, home evaluation (floor, kitchen, pets that are loose inside the house, etc.). Hygiene practices include water and sanitation.			
LGP's past experience in year 2013, demonstrated that 9% of targeted families improved their practices in hygiene and nutrition after 1.5 years of Project assistance.			
Unit of Measure: percentage			
Disaggregated by: Municipality			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP files, evaluations, focus groups			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 15% of families of target groups have improved their practices in nutrition and health			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.): 12. GOAL: ANAM is financially capable to carry out its mission (LLR 2.2.2) 12.1 OBJECTIVE: ANAM has a solid administrative structure and the capacity to finance it.			
Name of Indicator #18: Number of public and/or private institutions that support ANAM in providing services or training to the municipalities.			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/> X <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
If yes, link to foreign assistance framework:			
Precise Definition(s): Assistance to provide training and services include: workshops, lodging, meals, reproduction of documents, equipment, materials for municipalities, speakers, etc.			
Unit of Measure: Number of public and/or private institutions			
Disaggregated by: Public and private institutions			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: Agreements, agendas, LGP files			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 3 public and/or private institutions			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.): 13. GOAL: ANAM provides improved services to its members (LLR. 2.2.3) 13.1 OBJECTIVE: ANAM provides training and sustaining advisory services			
Name of Indicator #19: Number of ANAM's publications supported by LGP			
Is this a Performance Plan and Report Indicator?		NO <input checked="" type="checkbox"/> YES <input type="checkbox"/>	for Reporting Year(s) 2014
If yes, link to foreign assistance framework:			
Precise Definition(s): Publications refer to guides, circulars, <i>Memoria de Labores</i> of ANAM, regulations, manuals, reports, and any other document prepared by ANAM with LGP support to provide technical assistance to municipalities.			
Unit of Measure: Number of ANAM's publications			
Disaggregated by: Type of publication			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: LGP files, publications			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Annually			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 10 publications			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			

USAID Performance Indicator Reference Sheet			
Name of Result Measured (Goal, DO, IR, sub-IR, Project Purpose, Project Output, etc.): 5.1. OBJECTIVE Strengthen the Municipal Councils, COMUDE and Municipal Commissions to promote participatory investment and planning at a municipal level			
Name of Indicator #20: <u>USG FACT</u> : Number of people trained in child health and nutrition through USG-supported programs.			
Is this a Performance Plan and Report Indicator?		NO <input type="checkbox"/> X <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
If yes, link to foreign assistance framework:			
Precise Definition(s): Number of people (health professionals, primary health care workers, community health workers, volunteers, non-health personnel) trained in child health care and child nutrition through USG-supported programs during the reporting year. USG-assisted training refers to all training or education events whether short-term (fewer than 16 hours) or long-term (more than 16 hours), in country, or abroad. Comments: Training on water as food and health & nutrition is included.			
Unit of Measure: Number of people trained			
Disaggregated by: <i>municipality, municipal office, and gender</i>			
Rationale of Justification for indicator (optional):			
PLAN FOR DATA COLLECTION BY USAID			
Data Source: Training, monitoring and follow-up system developed by the Project			
Method of data collection and construction: Data will be gathered by the implementing partner and will be presented to USAID.			
Reporting Frequency: Quarterly			
Individual(s) responsible at USAID: Edward Gonzalez, COR Local Governance Project			
DATA QUALITY ISSUES			
Dates of Previous Data Quality Assessments and name of reviewer:			
Date of Future Data Quality Assessments (optional):			
Known Data Limitations:			
TARGETS AND BASELINE			
Baseline timeframe (optional):			
Rationale for Targets (optional): 250			
CHANGES TO INDICATOR			
Changes to indicator:			
Other Notes (optional):			
THIS SHEET LAST UPDATED ON: November 2013			