

Quarterly Report MARCH 2011 CCIU LTD

Name of Organization:	Conservation Cotton Initiative Uganda Ltd
Mailing Address:	P.O.Box 1123 Gulu / Uganda
Physical Location:	21 Churchill Drive, Gulu
Phone:	+256 (0) 471 660 392 / (0)792 721 862
Fax:	
Email:	cciu@infocom.co.ug
Organization's Contact Person:	Claude Auberson
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Title of Activity:	Conservation Cotton Initiative Uganda Ltd
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ACTIVITIES DURING QUARTER:

A) Activities cotton

1) Marketing

As reported previously, the record prices in the cotton market were seen as an opportunity to establish both a Cotton Development Fund and Price Stabilization Fund .

During the season the initial Minimum Price to be paid rose from 1100 Ushs to 1600 Ushs, but actually reached up to 2200 Ushs. The initial levy of 400 Ushs to be paid into the FUNDS was raised to 600 Ushs (all per kg seed cotton)

In the meantime the international price for lint saw further record highs, and the industry for once will have a profitable year, the first time since 2003-4 season.

2) Yields

Below are the yields from the demonstration Plots in the two districts

Gulu	2009-10	266 kgs/acre	
	2010-11	328 kgs/acre	23 % Increase
Amuru / Nwoya	2009-10	260 kgs/acre	
	2010-11	338 kgs/acre	30% Increase

As in the previous year, there is a vast difference between the lowest and the highest yield.

In case of extremely low yields , circumstances like flooding, abandoning the crop to pests and weeds are responsible.

It is difficult to assess how much of the increase in yield is due to better practices, or to better weather conditions, our records show that rainfall was clearly better. It is however to be noted that the seed performance this year was not very good, there were reports of poor germination. Had this not been the case, better results could have been expected.

GULU

Sub-County	Field officers	L/ farmer name	Parish	Village	Measure ments	Size	Actual harvest	Yield per acre		
Bobi	Isaac	Akello Florence	Paidwe	Kulu-Otit	100*40	1.00	318	318		
		Betty Alobo	"	"	160*25	1.00	480	480		
		Labeja Charles Ocen	"	Along	150*30	1.13	305	271		
		Okello Tom	"	"	100*60	1.50	318	212		
		Ogwal Patrick	"	Patoo	85*50	1.06	211	199		
		Anyuru Felix	"	Omunya	120*65	1.95	480	246		
		Okema Alfred	"	"	100*40	1.00	377	377		
		Nam Coxson	Patek	Wiigweng	100*40	1.00	304	304		
		Guon Ejebiyo	Paluwo	Aremo	100*40	1.00	209	209		
		Moris	Kidega Richard	Palenga	Odyak	60*20	0.30	112	373	
				Ojok Zackeo	"	Iraa	80*40	0.80	96	120
				Abur Everline	"	Ocaga	80*40	0.80	343	429
				Komakech Joel	Paidongo	Labworomor	80*40	0.80	120	150
Aol Christian Oyela	"			Lelaobaro	80*30	0.60	146	243		
Odong Michael	"			Wiilacic	80*30	0.60	425	708		
Lakwana	Okello Amos			Grace Acio Opio	Parak	Awoo	92*40	0.92	255	277
		Odong Geoffrey	"	"	90*35	0.79	257	326		
		Bala felix	"	"	95*35	0.83	323	389		
		Aryet Donas	"	Obir	85*40	0.85	226	266		
		Bua Opio Frederick	"	Olula	101*52	1.31	476	363		
		Oming Patrick	"	"	75*50	0.94	206	220		
		Okello Anington	"	Ocok-can	128*30	0.96	432	450		
		Otwal Simon	"	Abura	90*40	0.90	157	174		
		Anio Benon	"	"	90*40	0.90	230	256		
		Okecha John	"	Abura	70*50	0.88	200	229		
		Ogwal Patrick	"	Teilwa	115*30	0.86	545	632		
		Lakony Paul	"	"	110*30	0.83	220	267		
		Olyech Emmanuel	"	Burkweyo	80*45	0.90	203	226		
		Ogwet Fabio	"	Bar-Romo	75*40	0.75	162	216		
		Odoch Bosco	Kidega Raymond	Te- Got	Wii-Gwenge	150*55	2.06	377	183	
				Otim George	"	"	100*40	1.00	237	237
				Arrwata Manrensio	"	Labworomor	134*44	1.47	648	440
Olot Cosmas	"			Arwotomiya	132*34	1.12	580	517		
Okello Richard	"			"	140*72	2.52	607	241		
Lalogi	Patrick			Odur Edward	Gem	Lugung	100*40	1.00	560	560
		Onek Francis	"	"	100*40	1.00	472	472		
		Okello Bornface	"	Lagude	100*40	1.00	658	658		
		Okoya Collins	"	"	80*50	1.00	389	389		
		Banya Emmanuel	"	Opwac	100*40	1.00	400	400		
		Okello John Kark	"	"	80*50	1.00	395	395		
		Ojok Samuel	"	"	80*50	1.00	426	426		
		Ojok Jowel	"	Otal	80*50	1.00	603	603		

		Opira Richard	Parwech	Te-store	80*50	1.00	444	444
		Ongom Anthony	"	Laminlyeka	100*40	1.00	409	409
		Mwaka Joseph	"	Opit Lower Centre	80*45	0.90	308	342
		Okello John Bosco	"	Laminokure	100*40	1.00	180	180
		Moro Terence Lukira	Idobo	Latinnyer	80*50	1.00	390	390
	Nelson	Moro Coxson	Jaka	Wanglobo	98*38	0.93	210	226
		Obura Michael	"	"	100*40	1.00	750	750
		Okori Nassan	"	Ayomlony	120*40	1.20	540	450
		Kagwa Celsio	"	Aparowiya	100*40	1.00	292	292
		Adjumani Michael	"	"	110*40	1.10	250	227
		Okongo John	Lukwor	Oryang	80*50	1.00	235	235
		Ojok Robert	"	"	120*38	1.14	350	307
		Okot Vincert	"	Barolam	100*40	1.00	498	498
Odek	Ojok Bosco	Opobo Ford	Lamola	Dino	110*20	0.55	300	545
		Lakot Ketty	"	"	95*35	0.83	302	363
		Oryem Anania	"	Awali	80*45	0.90	730	811
		Acire George	"	"	142*40	1.42	521	367
		Banya Michael	"	"	110*30	0.83	813	985
		Obwoya Makaey	"	Ajan	126*25	0.79	395	502
	Kwo-yelo Sisto	Ayu Appel	Lamola	Dino	126*56	1.76	549	311
		Olal John	"	"	120*35	1.05	475	452
		Anying Jenniffer	Palaro	Olam	110*60	1.65	462	280
		Latigo Janani	"	Lukee	90*68	1.53	403	263
		Olanya Martin	Binya	Romki-Tuku	168*90	3.78	500	132
Palaro	Acellam George	Ventorina Ladur Okot	Labworomor	Patwol	100*40	1.00	544	544
		Nyeko Celsio	"	Agoro	100*40	1.00	225	225
		Omona Celsio	"	"	100*40	1.00	187	187
		Onen Karlo	"	"	100*40	1.00	240	240
		Olum Auma Justine	Mede	Ongedo	100*40	1.00	394	394
		Kidega William	"	Ongedo	80*40	0.80	265	331
		Okot Daniel	Owalo	Pok-Ogali	200*29	1.45	246	170
		Ataro Cicilia	"	Lugore	75*45	0.84	180	213
		Okello Mark	"	"	100*40	1.00	239	239
Patiko	Acellam George	Odong. B. Ayila	Kal	Patalira	110*40	1.10	280	255
		Okot Alex	"	Anyadwe	100*40	1.00	485	485
Paicho	Trinity	Obwona Francis	Angaya	Kidere	81*40	0.81	402	496
		Okoya Eujabio	"	Agung	89*40	0.89	120	135
		Opiyo Robert	Pakweo	Kinene	50*50	0.63	115	184
		Oola John	Ka-Alii	Te-olam	72*40	0.72	310	431
		Oola Timothy	"	Laworo	80*58	1.16	493	425
		Okumu Sabinol	Unyama	Awich	88*40	0.88	149	169
Awach	Trinity	Okeny Julius	Paduny	Paromo	187*75	3.50	1395	399
		Akena Kaitano	"	Payuta	80*40	0.80	256	320
		Ukumu Vinansio	Gwengdiya	Paromo	85*40	0.85	158	186

3) Ginning

A total of 224,001 kgs of seed cotton was purchased. Out of this, 100,420 was sold to Gulu Agricultural Development Company Ltd, to allow the fund to be turned over rapidly. 123 581 kgs are awaiting ginning, with an expected GOT of 44 500 kgs of lint is expected. The ginning should commence on the 15.4.2011.

B) ACTIVITIES WITH PRIMARY SOCIETIES

1) Societies Marketing

The below listed societies have received funding for marketing. In order to ensure more transparency, all societies were held to open Bank Accounts and were assisted by the District Cooperative Officer with the necessary letters of confirmation to the Bank as to their legal status.

The number of societies organised enough to be involved in marketing has increased substantially, last season it was 9, this season 26. In the societies not yet engaged themselves, or where farmers are too far from the store, we deployed the field officers to buy the farmers cotton.

SOCIETY NAME	TOTAL ADVANCE	KGS DELVRD	CASH VALUE OF DELIVERIES	CASH REFUNDS	COMMISSION	BALANCE TO REFUND	COMMENT
PARAK AWOOGCS	45,000,000	25,351	39,133,400	1,423,300	760,530	3,532,770	TO REFUND
LAMOLA AWALI SOCIETY	22,000,000	12,692	18,403,800	2,241,000	380,760	-	TO REFUND
PALARO ODEK GCS	11,012,000	6,745	10,252,300	261,900	202,350	195,450	TO REFUND
KULU OTIT GCS	12,215,000	7,254	11,746,500	-	217,620	100,880	TO REFUND
LAPETA COOPERATIVE	15,661,950	5,685	9,463,400	5,928,000	170,550	-	
KWEYO GCS	5,352,100	2,870	5,166,000	-	86,100	-	
ORUM GCS	21,685,000	10,580	17,646,200	3,621,400	317,400	-	
COKE GCS	5,735,000	2,770	4,403,500	927,500	83,100	220,900	TO REFUND
PAIBONA AWACH	16,050,000	6,135	10,181,000	5,390,000	184,050	194,950	TO REFUND
LALOGI KAL GCS LTD	17,020,000	8,555	13,625,600	2,877,600	256,650	160,150	TO REFUND
OPIT TEGOT	22,064,270	12,769	20,138,200	1,393,000	383,070	-	
PATEK BAR COOP SOCIETY	9,020,000	4,692	7,194,100	640,000	140,760	1,078,630	TO REFUND
AMILOBO GCS	12,056,200	6,740	11,754,000	-	202,200	-	
KIDERE GCS	20,300,000	11,745	19,018,500	334,500	352,350	494,650	TO REFUND
LABORA GCS	7,500,000	3,226	5,253,100	1,701,600	96,780	348,520	TO REFUND
LALWORO ODAKI GCS	8,000,000	2,987	4,741,600	3,068,800	89,610	(10)	
ABERA GCS					50,700		TO

	3,520,000	1,690	2,815,200	516,600		37,500	REFUND
LAKWATOMER C.S	6,000,000	1,721	2,811,800	2,988,100	51,630	48,470	TO REFUND
PAICHO CENTRAL KAL	3,562,700	2,290	3,394,000	-	68,700	-	
AJULU GROWERS C.S	6,686,100	3,190	5,343,800	1,146,600	95,700	-	
GWENGDIYA GROWERS C.S	7,000,000	1,547	2,505,800	4,347,800	46,410	(10)	
PURANGA GEM G C.S	11,192,240	5,554	8,886,400	2,045,900	166,620	-	
AGWAYUGI ODUNGA GCS LTD	4,030,000	1,761	3,041,400	783,000	52,830	52,770	
LUKWIR GCS	14,867,670	8,810	14,771,200	-	264,300	-	
KOICH GCS LTD	17,120,000	10,009	16,377,200	150,000	300,270	192,530	TO REFUND
Okwany Can gcs	12,000,000	6,608	10,978,200		198,030	723,770	TO REFUND
	336,650,230	173,976	279,046,200	41,786,600	5,219,070	7,381,920	
						2.2%	
FIELD OFFICERS							
OJERA AJ SPEKE - Field officer	11,100,000	6,069	10,204,800	-	596,200	-	
ACELAM GEORGE - field officer	12,300,000	5,710	9,672,000	2,228,000	-	-	
MARGARET LUKWIYA - field officer	4,800,000	1,361	2,179,600	2,539,600	-	(19,200)	Excess Delivery
WAGWANGA ROBERT - field officer	20,200,000	11,440	19,198,000	533,000	-	-	
AMOS OKELLO - field officer	15,700,000	9,690	15,335,100	67,800	-	-	
OKOT RICHARD TRINITY - field officer	18,000,000	9,773	15,652,000	2,168,000	-	-	
OMONA GRIFFIN	10,400,000	5,580	9,355,200	735,800	-	-	
Mobile	3,800,000	1,894	2,157,600	1,667,000	-	(24,600)	Excess Delivery
	96,300,000	51,517	83,754,300	9,939,200	596,200	(43,800)	-

3) Societies Mini Gins

We have experienced extraordinary delays both in shipment and actual transit times. The container with the oil equipment and press have been received and offload at the locations. The third container, with the gins and generator is still on the way, now expected mid April.

D) EVALUATION / PROBLEMS

a) Targets

The targets for this part of the cotton year are marketing and maximum recovery of cotton from societies. The final figures on the recovery of funds not utilised are not established, the exercise is still going on. As of 31/3/11, out of a total of

The extremely high price of seedcotton , we had 900 Ushs in the budget and paid on average , restricted our ability to provide for as much cotton as planned. However, we saw a massive buying up of unsorted cotton by Ginners , both by Gulu Agric.Development Co Ltd, who have leased the Ginnery at Gulu, and outsiders from Lira and West Nile. This left the farmers with a choice to who to sell, and many preferred to sell unsorted cotton. We insisted throughout on sorted cotton and the difference in quality was visible at the ginnery stores.

b) Change in CCI

The promoters of CCIU have decided to hand over the project to Technoserve and to run it strictly as a program. A resolution to wind up CCIU LTD was passed and the auditors, PKF, have been appointed to first act as auditors and then liquidators. With the exception of myself, who's engagement is terminated as of 31/3/11, all the staff have been taken on by Technoserve.

Barry Fisher on his visit to Kampala met with PKF, and was informed of the procedural details.

I understand that a dialog between Technoserve and COMPETE is ongoing, and await instructions how to proceed with the handing over of assets financed by COMPETE.

CCIU Ltd

Claude Auberson

14/4/2011