

SHELTER, WASH & LIVELIHOODS ASSISTANCE TO RETURNEES OF NORTH AND EASTERN SRI LANKA (III)

**SECOND QUARTERLY PROGRAMME PERFORMANCE REPORT TO OFDA:
1ST APRIL 2014 TO 30TH JUNE 2014**

GRANT NO. AID-OFDA-G-13-00127



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Country/Region of Country: Sri Lanka, Northern and Eastern Provinces

Project Start Date: January 01, 2014

Dollar Amount from OFDA: US\$ 1,569,366.00



SUMMARY

The South west monsoon rainfall in the north and east was late and it fell during this reporting quarter. It had a significant impact on the infrastructural works planned in this project. ZOA had not been able to progress much as planned. As a result of rainfall until end of April, shelter works were postponed to the month of May, and common drinking water well rehabilitation works could not commence due to high water level in the wells. This quarter focused on procurement and ensuring stock was in place and ready for construction weather permitting.

Transitional Shelter: construction work in North and East started during the month May. A total of 172 shelters were completed during the reporting period. A balance 228 shelters will be carried out as planned in the next quarter. The selection of beneficiaries, procurement of materials and fabrication of shelter structure is already completed and ready for construction.

Toilets: Five toilets constructed during this reporting Beneficiary selection for to be supported under WASH completed and getting necessary approvals for the construction is being done for the balance 245 toilets.

ERMS: A total of 129 families assisted through Economic recovery and Market systems component of the project. In which families were able to make gains in small industry types of interventions, businesses, traditional livelihood activities to generate income to manage and improve their life.

Agriculture & Food Security: 203 families received support through Agriculture and Food security component of the project, in which 30 families received support for livestock development activities and 36 families received support for fisheries activities. 137 Families also received training on Home gardens and supported with required seeds and tools to increase food security.

In essence the project is being carried out as planned and on track, expected outputs will be delivered as planned within the project period.

Beneficiary Information

ZOA is currently implementing this project in Mullaitivu, Kilinochchi, Jaffna, Mannar and Batticaloa districts. 14 DS divisions were covered by this project.

Table1: Population in the target areas

District	DS Division	No of GN Divisions	Population
Mullaitivu	Puthukkudijiruppu	9	26,592
	Maritimepattu	3	4,765
Mannar	Mannar	15	5,318
	Nanattan	12	2,607
	Musali	2	1,001
Batticaloa	Eravur Pattu	17	42,130
	Koralai Pattu	7	17,168
	Koralai Pattu South	10	22,106
Jaffna	Maruthankerni	4	4,413
	Chavakachcheri	1	1,084
	Jaffna	1	147
Kilinochchi	Karaichchi	11	20,788
	Kandavalai	2	2,426
	Pachchilaippalli	1	371
Total Population			150,916

Table 2: Beneficiary numbers disaggregated by DS Divisions, Gender and Age

DS Divisions	Total Families	IDP/ Individuals	Total Male	Total Female	<5yrs		5-18 yrs		18-60 yrs		>60yrs	
					M	F	M	F	M	F	M	F
Puthukudiyiruppu	461	1,507	676	831	76	63	54	65	489	611	57	92
Maritimepattu	71	232	100	132	12	12	12	18	60	70	16	32
Mannar	19	85	39	46	4	1	15	24	19	21	1	-
Nanattan	9	33	16	17	3	2	3	4	9	9	1	2
Musali	40	155	75	80	9	7	30	33	36	40	-	-
Eravur Pattu	150	640	290	349	57	62	53	56	165	219	15	13
Koralai Pattu	106	418	192	226	37	44	36	41	109	129	10	12

Koralaipattu South	215	608	291	317	52	52	42	32	184	221	15	12
Pachchilaipalli	53	200	94	106	10	7	28	33	53	66	3	
Karachchi	79	337	160	177	18	21	53	59	86	94	3	3
Kandawalai	14	44	22	22	2	2	10	5	6	10	4	5
Maruthankerny	467	1,607	759	848	119	126	169	170	438	520	35	32
Chavakachcheri	6	27	14	13					14	13		
Jaffna	11	48	30	18	4		13	6	13	11		1
	1,701	5,941	2,758	3,182	403	399	518	546	1,681	2,034	160	204

Table 3: Breakdown of beneficiary numbers per sector

DS Division	Total Population	Shelter & Settlements	WASH		ERMS	Agriculture			Total beneficiaries	% of assisted population
			Latrines	Wells		Fisheries	Livestock	Seed System Inputs		
PTK	26,592	157	-	229	385	3	127	449	1,350	5.1%
MTP	4,768	31	-	-	-	-	-	75	118	2.5%
Mannar	5,318	85	-	-	-	-	-	-	85	1.6%
Nanattan	2,607	33	-	-	-	-	-	-	33	1.3%
Musali	1,001	-	-	-	16	139	-	-	155	15.5%
Eravur Pattu	42,130	184	124	-	108	50	174	-	640	1.5%
Koralai Pattu	17,168	91	55	-	198	30	44	-	418	2.4%
Koralaipattu South	22,106	-	-	122	138	5	44	-	608	1.4%
Pachchilaipalli	371	-	-	-	69	-	34	-	103	27.8%
Karachchi	20,788	59	-	-	-	-	61	-	125	0.6%
Kandawalai	2,426	35	-	-	-	-	-	-	35	1.4%
Maruthankerny	4,413	46	-	-	16	19	6	-	87	2.0%
Chavakachcheri	1,084	27	-	-	-	-	-	-	27	2.5%
Jaffna	147	19	-	-	-	-	-	-	19	12.9%
Total	150,919	767	179	351	930	246	490	524	3,504	2.3%

2. Progress on Activities

Shelter and Settlements (S&S)		
Planned Output	Actual #	
	Reporting period	Cumulative

400 households receiving Emergency/Transitional shelter, pursuant to Sphere standards and USAID FOG guidelines	172	172
0.5% affected population receiving Emergency/Transitional shelter assistance	0.51	0.51
USD 400,000 and 75% of approved project budget for Emergency/Transitional shelter spent in the affected local economy.	89,213.31 & 22%	234,775.08 & 58%

At the end of the 2nd quarter ZOA was able to complete a total of 172 shelters out of targeted 400 in Northern and Eastern Province. In Batticaloa 11 shelters, Mannar 28 shelters and North 133 which includes Kilinochchi, Jaffna and Mullaithivu Districts. In the meantime ZOA distributed the shelter material to the remaining identified beneficiaries and the construction of all balance shelters will be completed in the next quarter. 58% of the expenses indicate the bulk shelter material procurement.

Water, Sanitation, and Hygiene (WASH)		
Planned Output	Actual #	
	Reporting period	Cumulative
Sanitation		
250 & 100% of household latrines completed that are clean and in use in compliance with Sphere standards	5	5
250 & 90% of households disposing of solid waste appropriately.	3	3
Water Supply		
25 & 100% of household water supplies with 0 coliform bacteria/100ml.	0	0
Average water usage of target population 15 litres per person per day after interventions	0	0
25 & 100% of water points with measurable chlorine residual exceeding 0.2 mg/l.	0	0

Latrines

ZOA was able to complete 5 toilets in Batticaloa District. All the potential families who become eligible to receive toilets were identified and ZOA is waiting for the approval from the Public Health Inspectors (PHIs) to commence the construction activities. There is a delay in the toilet construction activities due to the low numbers of human recourse (PHIs) in programme areas. As per the Government rule PHIs should individually approve the location of the toilet and drawings.

Common wells

ZOA still didn't commence the construction but identified and finalized the suitable places for the common wells construction. These identified places were submitted to the Pradeshiya Sabha and Divisional Secretariat Office for their approval.

Economic Recovery and Market Systems (ERMS)	
Planned Output	Actual #

	Reporting period	Cumulative
500 people assisted through economic asset restoration activities.	930	930
Total USD 225,000 channelled into the local economy (through cash grants, vouchers, livelihoods fairs, etc.).	47,057.07	47,669.21

ZOA district offices completed the beneficiary identification for the ERMS packages. We were able to distribute 129 ERMS packages to the suitable beneficiaries. The following types of packages were distributed;

1. Carpentry tools
2. Masonry tools
3. Support for small shops
4. Tools for broom making
5. Support for fish business
6. Water pumps
7. Supports for other traditional small industries
8. Small shops
9. Sewing machines
10. Rental items such as chairs, tables etc.

Agriculture and Food Security		
Planned Output	Actual #	
	Reporting period	Cumulative
Livestock		
375 people benefiting from livestock activities.	490	490
Fisheries		
125 of people benefiting from fisheries activities	246	246
80 kilograms of fish captured/fisher/month	0	0
Seed Systems and Agricultural Inputs		
(Projected) increase in 6 months of food self-sufficiency due to distributed seed systems/agricultural input for beneficiary families	0	0
300 people benefiting from seed systems/agricultural input activities	524	524

At the end of the 2nd quarter ZOA was able to distribute 30 livestock packages, 36 fisheries packages and 137 seed packages. These packages included;

1. Livestock – Cows , Goats and Poultry
2. Fisheries – Fishing gears
3. Seed system security – Fruit seedlings (papaya, mango, guava, orange, lime and pomegranate), home garden tools, sprayers and seed packs (brinjal, snake gourd, ladies finger, beans, tomato and chilly)

Agricultural inputs will be distributed to the beneficiaries at the end of July 2014 by focusing the Yala cultivation season.



Pictures: fishing nets distribution in Mannar