



Citizens' Voice Project

# MONTHLY REPORT

FEBRUARY 2013

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## List of Abbreviations

<b>CER</b>	<b>Communications and External Relations</b>
<b>EIMS</b>	<b>Election Information Monitoring System</b>
<b>GMC</b>	<b>Grants Management Committee</b>
<b>GMIS</b>	<b>Grants Management Information System</b>
<b>LIT</b>	<b>Long-term Institutional Development Training</b>
<b>M&amp;E</b>	<b>Monitoring and Evaluation</b>
<b>PDR</b>	<b>Program Development and Research</b>
<b>PMP</b>	<b>Project Management Plan</b>
<b>QIT</b>	<b>Quick Impact Training</b>
<b>PSC</b>	<b>Project Steering Committee</b>
<b>TAF</b>	<b>The Asia Foundation</b>
<b>TDEA</b>	<b>Trust for Democratic Education and Accountability</b>
<b>TRC</b>	<b>Technical Review Committee</b>

## Highlights for the Month of February 2013

### Statistical Abstracts

This is the monthly progress report of Citizens' Voice Project for the reporting period of February 2013. The table below highlights the key achievements during the month as well as cumulative status as of February 28, 2013.

	S. #	Indicators	During the month of February 2013	Cumulative as of February 28, 2013
APPLICATIONS & GRANTS	<b>1.0</b>	<b>Applications Received</b>	652	1476
	1.1	Technical Review Committee Reviews	605	1371
	1.2	Grant Management Committee Reviews	367	607
	1.3	Project Steering Committee Reviews	140	324
	<b>2.0</b>	<b>Applications Recommended to USAID for Award</b>	<b>116</b>	<b>251</b>
	2.1	Approved for Award by USAID	30	93*
	2.2	Approval in process at USAID	116	154
	<b>3.0</b>	<b>Grant Agreements Signed with Applicant Organizations</b>	<b>3</b>	<b>58</b>
	3.1	Grant agreements under process	29	33
	3.2	Grants not awarded after USAID approval	1	2**
	<b>4.0</b>	<b>Funds Committed to Grantees by USAID in USD</b>	<b>393,004</b>	<b>6,663,975</b>
	<b>5.0</b>	<b>Funds Disbursed to Grantees in USD</b>	<b>334,842</b>	<b>1,697,420</b>
M&E	<b>6.0</b>	<b>Pre-Award Assessments</b>	<b>22</b>	<b>279</b>
	6.1	Operational Pre-Award Assessments	8	148
	6.2	Programmatic Pre-Award Assessments	14	131
	<b>7.0</b>	<b>Post-Award M&amp;E Visits</b>	<b>9</b>	<b>86</b>
	7.1	Operational M&E Visits	6	31
	7.2	Programmatic M&E Visits	3	55
CAPACITY BUILDING	<b>8.0</b>	<b>Total Number of Trainees from Grantee Organizations</b>	<b>109</b>	<b>408</b>
	<b>9.0</b>	<b>Long-Term Institutional Trainings and Training of Trainers</b>	<b>1</b>	<b>5</b>
	9.1	Number of Males Trained	33	113
	9.2	Number of Females Trained	13	31
	<b>10.0</b>	<b>PMP Workshops</b>	<b>1</b>	<b>4</b>
	10.1	Number of Males Trained	17	56
	10.2	Number of Females Trained	12	21
	<b>11.0</b>	<b>Quick Impact Trainings (Programmatic)</b>	<b>1</b>	<b>4</b>
	11.1	Number of Males Trained	13	69
	11.2	Number of Females Trained	1	14
	<b>12.0</b>	<b>Quick Impact Trainings (Operational)</b>	<b>1</b>	<b>4</b>
	12.1	Number of Males Trained	19	93
	12.2	Number of Females Trained	1	11
	<b>13.0</b>	<b>Trainings for TDEA and Project Staff</b>	<b>2</b>	<b>6</b>
	13.1	Number of Males Trained	17	75
	13.2	Number of Females Trained	7	25
	<b>14.0</b>	<b>Capacity Action Plans Developed</b>	<b>29</b>	<b>301</b>
	14.1	Pre-Award Conditions Agreed Upon	0	1
14.2	Pre-Award Conditions Met	0	1	
14.3	Post-Award Conditions Agreed Upon	14	314	
14.4	Post-Award Conditions Met	2	55	

\*This figure includes one application (The Network for Consumer Protection) that was directly approved by USAID.

\*\* This refers to applications submitted by Semiotics and Mehergarh which were later withdrawn by the organizations.

### **Applications received, pre-award grants processing and disbursement of funds**

- During the month, **605** applications were reviewed by the Technical Review Committee (TRC), bringing the cumulative number to **1371** and **140** were reviewed by the Project Steering Committee (PSC), bringing the cumulative number to **324**.
- During the month, Citizens' Voice Project recommended **116** applications for award to USAID, while the total number of recommended applications is **251**. Out of the 251 recommended applications, **93** stand approved by USAID while **154** are in process at USAID.
- Citizens' Voice Project signed grant agreements with **3** partner organizations, while the total number of partner organizations under the Project has increased to **58**.
- Citizens' Voice Project disbursed **US \$334,842** during the reporting period, raising the total disbursed amount to **US \$1,697,420**.

### **Monitoring and Evaluation**

- **8** operational and **14** programmatic pre-award assessments were conducted during the reporting period. The Project has thus far conducted **148** operational and **131** programmatic pre-award assessments to date.
- The Project conducted **3** programmatic and **6** operational post-award visits, bringing the total number to **86**.

### **Capacity Building**

- In terms of capacity building, **19** persons from **10** organizations participated in **1** week-long Not-for-Profit Management courses held at IoBM, Karachi.
- **17** persons from **6** partner organizations under Legislative Governance and Tax Reforms participated in PMP workshops held in February.
- **14** persons from **8** partner organizations under Energy Sector Reforms received Quick Impact Training on Voice and Accountability.

### **Other events and meetings**

- A coordination meeting was held with the Energy Sector grantees on February 14, 2013. There were a total of 10 participants in the meeting.
- A Project Steering Meeting was held on February 28, 2013 to review of applications recommended by GMC under the thematic area of 'Citizens Voice for Free, Fair and Peaceful Elections'.

## 1. Monitoring, Evaluation and Research

### 1.1 Program Development and Research

#### 1.1.1. Fifth Grants Cycle

- A document explaining steps and timetable for the Fifth Grants Cycle was prepared.
- In order to enhance the capacity of TRC members, presentations were developed on "Citizens' Voice for Free, Fair and Peaceful Elections". Following key topics were also covered in the session with TRC.
  - i. Code of conduct
  - ii. Defining voters campaign in the light of RFA
  - iii. Explaining who the election stakeholders are? What are their roles in election, and what is election cycle.
  - iv. Organogram of Election Commission of Pakistan

Seven TRCs were formed and notified to facilitate the process of technical review. In order to capture the financial assessment, a person with background of finance/grants was inducted in each TRC. The TRCs carried out technical reviews of all 652 applications. In total, 605 applications were marked, 46 were found incomplete and one was irrelevant.

Total applications:	652
Incomplete:	46
Irrelevant:	1
TRC reviews:	605

Geographical coverage	Shortlisted 60 plus	Shortlisted 50-60	Total
Punjab	30	16	46
Sindh	17	18	35
KP	20	12	32
Balochistan	15	10	25
FATA	1	0	1
Islamabad	1	0	1
Total	84	56	140

After successful technical review process and getting recommendations from PSC, 99 shortlisted applications were sent to USAID as first batch. Later, in the second batch, 18 more applications were sent to USAID after getting approval from PSC for second batch.

Batch	Shortlisted applications
One	99
Two	18
Total	117

## 1.2. Monitoring and Evaluation:

### 1.2.1. Pre-Award Support for the Award of Grants

During the month of February, M&E Unit provided pre-award support for the award of grants which included revision of work plans, development of milestones and suggesting conditions to the Grants Unit to be negotiated and agreed upon with the applicants. The details are provided below:

Cycle	Thematic Area	Applicant Name	Number of Applications		
			Work plans Revised	Milestones Developed	Conditions Suggested
3	Citizens' Voice for Strengthening Transparency and Accountability Mechanisms	Development, Environment, Legal Aid, Technical Support & Advocacy Association (DELTA)	1	-	-
	18 <sup>th</sup> Amendment	CPDI	1	-	-
	Citizens Engagement and Accountability for an Effective Local Government System	Institute of Social and Policy Sciences (I-SAPS)	1	-	-
		AGHAZ Consulting	1	-	-

The Unit conducted 14 programmatic pre-award assessments of the shortlisted applicants of the Fourth Grants Cycle. The consolidated list of these 14 applicants with their risk level is given in the table below whereas the detailed list is attached as Appendix IA.

Thematic Area	Cycle	Number of Applications	Risk Category		
			Low	Medium	High
Citizens' Awareness for Higher Female Voter Turnout	4	14	6	7	1

### 1.2.2. Post-Award Monitoring

M&E unit provided support and facilitation, and later approved the following advocacy material of the Cycle 1, 2 and 3 sub-awardees:

Thematic Area	Grantee Name	Type of Advocacy/Other Materials	# of Materials Approved
Municipal Oversight	DevCon	Banners	3
		Posters	1
		Brochures	1
		Print on T-Shirts and Caps	1
	PEACE Balochistan	Banners	2
		FM Messages	1
	Association for Behavior and Knowledge Transformation (ABKT)	Brochures	2
		Quarterly Newsletters	1
Training Manuals		2	
Water Rights	Awaz CDs	Banners	5
		Brochures	1
		Training Manuals	1
	PEHE	Pamphlets	1
Energy Sector Reforms	PEACE KP	FM Messages	2
	Semiotics Consulting	Handbook	1
	The Network for Consumer Protection	Policy Brief	1
		Report	1
		Newsletter	1
		Billboard	1
Citizens' Voice for Effective Legislative Governance Reforms	Your Engineering Solutions	Brochures	3
	Pak Women	FM Messages	1
	Association of Global Humanists & Ethics (AGHE)	Banners	2
		FM Messages	1
		Training Manuals	1
Education Sector Reforms	DEWA	Banners	1
		Training Manuals	1
	Poverty Eradication Society	Advertisements (for hiring staff & consultants)	2
	LEAD	Banners	1
	Children First	FM Messages	1
Tax Sector Reforms	GINI	Approvals of project coordinators/managers	1
Energy Sector Reforms	Techno Green Associates	Advertisements (for hiring staff & consultants)	1
	SPO	Advertisements (for hiring staff & consultants)	1
	GPN	FM Messages	1
		Training Manuals	1
		Approvals of project coordinator/managers	1
	AJK Rural Support Program	Banners	2
18 <sup>th</sup> amendment	Umang Development Organization	Advertisements (for hiring staff & consultants)	1
	Coastal Association for Research and Development	Advertisements (for hiring staff & consultants)	1
		Approvals of project coordinators/managers	1
	Yar Muhammad Samejo	Banners	1

	Education Society and Development Society		
	Arts Foundation	Advertisements (for hiring staff & consultants)	1
		Approvals of project coordinators/managers	1
FCR	STEP	Banners	2
		Training Manuals	1
	DTCE	Posters/IEC Materials	2
Citizen's oversight for transparency and accountability mechanism	Sindh Rural Support Program	Approvals of project coordinators/managers	1
	Development Resource Solution	Banners	1
Citizens' engagement and Accountability for an effective local Government System	Al Mustafa Welfare Association	Banners	1
	Participatory efforts for healthy environment (PEHE)	Banners	1
		Advertisements (for hiring staff & consultants)	1
		Approvals of project coordinators/managers	1

In addition to the above advocacy material approvals, the unit also shared the monthly/quarterly reporting formats with 1 grantee and reviewed 13 Monthly/Quarterly Reports received from the grantees.

Based on the unit's post-award field-monitoring plan for First, Second and Third Grants Cycle sub-awardees, the post-award field visits of the following sub-awardees were carried out in the month:

Cycle #	Name of Grantees Visited	# of Field Visits
1	Participatory efforts for healthy environment (PEHE)	1
2	Poverty Eradication Society (PES)	1
3	RINP	1

During these post award visits, M&E field teams held meetings with project staff, reviewed their progress (i.e. targets vs. achievements), verified the activities of sub-awardees as per their monthly progress reports and provided guidance for the preparation of monthly progress reports, quarterly progress reports, field monitoring reports, events reports, and necessary documentation.

The major activities implemented by sub-awardees during a month of **January 2013** are summarized as below:

Thematic Area	Grantee Name	Key Activities
Energy Sector Reforms	PEACE KP	<ul style="list-style-type: none"> <li>Two Meetings of the advocacy committee and PESCO officials were held on January 25 and 29, 2013 for policy reforms in the existing power sector policies. A total of 12 participants attended the meeting on January 25 including one female and eleven male members and 8 male members attended the meeting on January 29, 2013.</li> <li>4 orientation meetings on the existing complaint redressal mechanism with the concerned SDOs of Par Hoti, Cantt, City-2 and Garhi Kapoora were conducted. 46 male members participated in these meetings. Complaint redressal mechanism was established as a result of the orientation sessions.</li> <li>8 complaint redressal meetings with the concerned SDOs were conducted in which 78 males participated. Several complaints were solved within the meetings.</li> <li>12 village level awareness meetings were conducted in which there were 123 male participants.</li> </ul>

Thematic Area	Grantee Name	Key Activities
	Semiotics Consultants	<ul style="list-style-type: none"> <li>A seminar was held in Karachi on 'Understanding Energy Supply Issues'. There were a total of 35 participants in the Seminar.</li> <li>A citizens' forum was conducted in Karachi. There were a total of 21 participants in the forum.</li> <li>A seminar was held in Lahore on 'Understanding Energy Supply Issues'. There were a total of participants 54 in the seminar.</li> <li>A citizens' forum was conducted in Lahore. There were a total 16 of participants in the forum.</li> </ul>
	The Network for Consumer Protection	<ul style="list-style-type: none"> <li>The Network held a workshop for training of Lawyers on the Consumer Protection Laws and Energy Sector Regulations in Islamabad. A total of 25 lawyers participated in the workshop</li> <li>The Network for Consumer Protection also conducted a workshop for the training on Protection Laws and Energy Sector Regulations in Peshawar.</li> </ul>
Municipal Services	ABKT	<ul style="list-style-type: none"> <li>2 Health Hygiene sessions for TBAs, LHWs, women and students at Municipal Committee (MC) Timergara and Municipal Committee (MC) Chakdara were conducted. A total of 50 participants attended the sessions.</li> <li>1 Health Hygiene Session was conducted for Primary/Middle School Teachers at Municipal Committee Chakdara. A total of 16 participants attended the session.</li> </ul>
	Dir Area Development Organization (DADO)	<ul style="list-style-type: none"> <li>Awareness Raising Workshops were conducted for males and females on Municipal Services. 5 (3 for males and 2 for females) were held in UC Bebyawar and UC Bandai having an average of 35 participants in each session.</li> <li>UC level Dialogue for all stakeholders was conducted in UC Bandai with a total of 27 participants and 1 in UC Bebyawar with a total of 25 participants.</li> </ul>
	Goth Seengar Foundation	<ul style="list-style-type: none"> <li>Four street theater dramas were conducted on right to information act in Jacobabad. There were a total of 214 male participants in the dramas.</li> <li>A seminar was conducted on findings of Community Perception Survey conducted in Jacobabad. 70 participants attended the seminar.</li> </ul>
Water Rights	Awaz CDs	<ul style="list-style-type: none"> <li>Meeting with Additional Secretary Technical Irrigation, Lahore was held.</li> <li>4 meetings were conducted with irrigation department, 3 in Bahawalpur and 1 in Multan.</li> </ul>
	Damaan	<ul style="list-style-type: none"> <li>One district level policy dialogue was organized in district Lodhran to share policy proposal draft and to have an open discussion with all stakeholders on irrigation laws and policies. This was attended by 102 participants (86 men and 16 women).</li> <li>A walk was organized after the policy dialogue in district Lodhran to advocate farmers' water rights.</li> <li>Policy proposal draft was shared with ministry of agriculture.</li> <li>Baseline study on water entitlement issues in south Punjab, Pakistan was published on DAMAAN's website. Findings of baseline study were shared in policy dialogue, Lodhran.</li> </ul>
	GINI	<ul style="list-style-type: none"> <li>3 district training workshops were held in Gujranwala, Faisalabad and Sargodha. A total of 70 participants attended the trainings.</li> </ul>
	Participatory efforts for healthy environment (PEHE)	<ul style="list-style-type: none"> <li>Awareness Sessions on Water Shortage were conducted in district Sukkur. A total of 80 males participated in the session.</li> <li>One Advocacy session on water losses at minor and watercourse level was conducted with farmers in district Sukkur Sindh. A total of 100 males participated in the session.</li> <li>One awareness and advocacy session /meeting on Water Efficient Cropping Pattern</li> </ul>

Thematic Area	Grantee Name	Key Activities
		was conducted with farmers in Sukkur. A total of 100 males participated in the session.
	Your Engineering Solutions	<ul style="list-style-type: none"> <li>An interactive session was held with the Prime Minister AJK to explain the project details and ensure government support.</li> </ul>
	Pak Women	<ul style="list-style-type: none"> <li>4 advocacy messages related to legislative governance were aired on local radio channel</li> <li>2 advocacy meetings with government concerned departments and ministries were held.</li> </ul>
	HDO	<ul style="list-style-type: none"> <li>“Citizens’ Engagement with Parliamentarians”, a public meeting/hearing was organized in D.I.Khan which was attended by member Provincial Assembly (MPA) Mr. Khalifa Abdul Qayyum. There were a total of 150 participants.</li> <li>A workshop “Train Journalists in Legislative Rules and Procedures” for the journalists from print and electronic media of district Tank was organized in Tank Press Club, attended by MPA, Mr. Ghulam Qadir Khan Bettani. There were a total of 26 participants.</li> <li>An exposure visit of women from D.I.Khan was organized under “Observing Parliamentary Proceedings” in D.I.Khan. 10 women visited visitor information center and District Assembly Hall in D.I.Khan.</li> <li>A program “Citizens’ Engagement with Parliamentarians” was organized in Sara-e-Norung district Lakki Marwat. The Member Provincial Assembly Ms. Yasmeen Zia attended the activity.</li> <li>A training workshop was organized in D.I.Khan to “Train CSOs in Legislative Relations” which were attended by the CSOs of district D.I.Khan. The workshop was attended by 21 people.</li> <li>A walk was planned and organized in district D.I.Khan under “Ensuring public discourse and right to information”. The walk was attended by 266 citizens belonging to different walks of life.</li> <li>Consultative Plan of action workshop was organized which was attended by MPA Mr. Khalifa Abdul Qayyum, Mr. Kishore Kumar and Ms. Saeeda Batool from D.I.Khan. Five people participated in this workshop.</li> <li>“Advocacy for the formation of public interest forums/candidate information program at each constituency” activity was conducted at district Lakki Marwat; 289 participants</li> <li>The members of parliament visited National Assembly under “Conduct Legislative Exposure Visit” activity. MPAs Mr. Khalifa Abdul Qayyum, Mr. Kishore Kumar and Ms. Saeeda Batool visited National Assembly.</li> <li>In order to create awareness within the marginalized community, a workshop was organized in district Bannu on “Increase Participation of Marginalized Groups” attended by women from different walks of life. There were a total of 33 participants.</li> </ul>
	Water Environment and Sanitation society (WESS)	<ul style="list-style-type: none"> <li>1 interactive theater drama about role of legislature and legislator was conducted in district Loralai. There were a total of 284 participants.</li> <li>2 coordination meetings were conducted with the Deputy Commissioner and DIG Loralai and Ziarat district to share overall project progress.</li> </ul>
Education Sector	Development Empowerment	<ul style="list-style-type: none"> <li>FM message broadcasting was started from local radio and a total number of 16 messages were disseminated in the month of January 2013.</li> </ul>

Thematic Area	Grantee Name	Key Activities
Reforms	Women Association (DEWA)	<ul style="list-style-type: none"> <li>District level orientation workshop was conducted at DEWA main office, attended by PTC members, educationists, political elites including Ex MPA. During the meeting, problems faced by schools and PTCs were highlighted. 35 males participated in the event.</li> <li>NOC was taken from the education department.</li> </ul>
	Poverty Eradication Society (PES)	<ul style="list-style-type: none"> <li>By-Laws for ECC were prepared.</li> </ul>
	Children First	<ul style="list-style-type: none"> <li>A Seminar was organized in UC Kohala Tehsil Haripur in collaboration with National Commission of Human Development (NCHD) during the reporting month to create awareness among general masses on the right of child to free and compulsory education. The event was attended by 54 participants.</li> </ul>
	LEAD Pakistan	<ul style="list-style-type: none"> <li>LEAD Pakistan hosted a cluster meeting with representatives of Human Rights on the state of education governance in Punjab and policy solutions through civil society participation, at Hospitality Inn Hotel, Lahore on January 23, 2013. The meeting was attended by 21 males and 8 females.</li> </ul>
	HDF	<ul style="list-style-type: none"> <li>HDF conducted 47 VDO workshops in 4 districts in the month of January, 2013 in which 481 males and 365 females participated.</li> <li>Key stakeholders meetings were held in four provinces of Pakistan for signing Citizens' Charter of Demands (COD), which was signed by 53 males and 17 females.</li> </ul>
	READ Foundation	<ul style="list-style-type: none"> <li>3 meetings were held with political party heads in which 33 males and 2 females participated.</li> <li>8 ECs were formed at UC level.</li> <li>1 alliance building workshop was conducted in which 28 males and 10 females participated.</li> <li>Strategy formulation workshop was held in which 32 males and 10 females participated.</li> <li>Co-curricular competitions were held in which 114 males and 198 females participated.</li> </ul>
	Sudhaar Society	<ul style="list-style-type: none"> <li>20 suggestion and complaint mechanisms were established at village level for increased partnership of 50 community groups in overseeing the education provision for enhanced public accountability.</li> <li>One advocacy meeting with stakeholders and political leaders was conducted at district level.</li> </ul>
	Society for Human Empowerment and Rural Development	<ul style="list-style-type: none"> <li>A total of 30 SMCs from selected schools of district Khushab were mobilized for implementing the SAP and Term of partnership (TOP) was signed between SHER and the concerned SMC.</li> </ul>
	Global Prosperity Network	<ul style="list-style-type: none"> <li>Area seminar was organized in union council Langerpura of Muzaffarabad on Energy Issues to gain response at local level. There were a total of 81 participants in the seminar.</li> </ul>
FCR	STEP	<ul style="list-style-type: none"> <li>A stakeholders' workshop held on FCR was conducted in Peshawar. There were a total of 32 participants in the workshop.</li> </ul>

### 1.2.3 Miscellaneous

- A coordination meeting was held with the Energy Sector grantees on February 14, 2013. There were a total of 10 participants in the meeting.

## 2. Finance, Grants and Compliance

### 2.1. Grants

#### 2.1.1. Pre-Award Assessments

In February 2013, the Grants Unit issued three task orders for fourteen pre-award assessments of organizations that had applied under Fourth Grants Cycle to:

- Anjum Asim Shahid Rehman Chartered Accountants (AASR-GT, 2 rapid assessments and 1 upgrade).
- Avais Hyder Liaquat Nauman Chartered Accountants (AAHLN, 5 rapid assessments).
- UHY Hassan Naeem & Co Chartered Accountants (UHY, 6 rapid assessments).

#### 2.1.2 Post-Award Assessments

In February 2013, the Grants Unit issued 1 task order for 6 sub-grantees to Anjum Asim Shahid Rehman Chartered Accountants and received 6 reports during the month. These reports are being analyzed for any changes in risk rating or any further capacity building needs reported therein.

#### 2.1.3. Due Diligence

Anti-terrorist and other compliance check vetting was conducted by the Grants Team for the seventeen applications recommended by Grants Management Committee (GMC) under Cycle 4 for Citizens' Awareness for Higher Female Voter Turnout.

#### 2.1.4. Award of Grants

Three grants were awarded during February 2013, details of which are provided below:

- Three grants were awarded in the month of February 2013 under Cycle 3. Two awards relate to Khyber Pakhtunkhwa (KP) under Citizens' Voice for Transparency and Accountability Mechanisms and 1 relates to Punjab under Citizens' Engagement and Accountability for an Effective Local Government System.

Theme	Nation-wide	Punjab	Sindh	KP	FATA	Balochistan	GB	AJ&K	Total
Transparency and Accountability	0	0	0	2	0	0	0	0	2
Local Government	0	1	0	0	0	0	0	0	1
Total	0	1	0	2	0	0	0	0	3

## Overall Snapshot of Grants under Contract

Thematic Area	Cycle	No. of Grants Allocated for Award in RFA	No. of Grants Recommended by PSC to USAID	No. of Grants Approved by USAID	Signed Awards
1. Citizens' Voice for free, fair and peaceful elections	Fifth	100	99	0	0
<b>Total</b>		<b>100</b>	<b>99</b>	<b>0</b>	<b>0</b>
1. Citizens' Awareness for Higher Female Voter Turnout	Fourth	20	34	28	0
2. Citizens' Voice for Independent, Free and Responsible Media	Fourth	10	8	0	0
3. Citizens' Voice and Accountability for Youth Development	Fourth	20	21	0	0
4. Citizens' Voice for Effective Grievance Redress through the Offices of Ombudsmen	Fourth	10	10	0	0
<b>Total</b>		<b>60</b>	<b>73</b>	<b>28</b>	<b>0</b>
1. Citizens' Engagement and Accountability for an Effective Local Government System	Third	5	11	5	4
2. Citizens' Advocacy for Implementation of 18th Amendment	Third	8	8	6	5
3. Energy Sector Reforms	Third	10	9	9	8
4. Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	Third	2	5	3	2
4. Citizens' Voice for Transparent and Accountable Mechanism	Third	6	10	8	7
<b>Total</b>		<b>31</b>	<b>43</b>	<b>31</b>	<b>26</b>
1. Citizens' Voice for Effective Legislative Governance	Second	15	5	5	5
2. Education Sector Reforms	Second	10	12	12	10
3. Citizens' Voice and Public Accountability in Tax Collection Sector	Second	10	1	2	2
4. Advocacy for Strengthening Legal Framework for NPOs	Second	2	0	0	0
<b>Total</b>		<b>37</b>	<b>18</b>	<b>19</b>	<b>17</b>
1. Energy Sector Reforms	First	10	4	4	4
2. Improving Water Rights	First	4	4	4	4
3. Citizens Oversight on Municipal Services	First	10	10	7	7
<b>Total</b>		<b>24</b>	<b>18</b>	<b>15</b>	<b>15</b>
<b>Grand Total</b>		<b>252</b>	<b>251</b>	<b>93*</b>	<b>58</b>

\* Difference of 35 between approved and signed grants is due to the fact that 30 applications are going through negotiation process out of which 28 applications were approved on 2/28/201, 2 applications were withdrawn by the applicants and 3 have been put on hold for the time being for several reasons including performance issues related to an already existing grant, reassessment of capacity and awaited reference checks.

### 2.1.5. Pre- and Post-Award Conditions

Keeping in view the pre-award risk assessments, pre and post-award conditions were agreed upon with the three sub-awardees under Cycle 3. Purpose of these conditions is to ensure that sub-awardees improve their systems and procedures for efficient implementation of the project as well as for long-term institutional development. The Grants Unit, along with Monitoring and Evaluation (M&E) Unit, subsequently tracks the sub-awardees' performance in terms of meeting such conditions.

### 2.1.6. Technical Assistance to Sub-awardees

Existing sub-awardees were provided technical assistance in the areas of financial management, record keeping and reporting on a daily basis. The Asia Foundation (TAF) team and project team for grants coordinated with sub-awardees for any issues that they faced and guided them about the required standards of record keeping and reporting for USAID grants.

### 2.1.7. Preparation for Fifth Grants Cycle

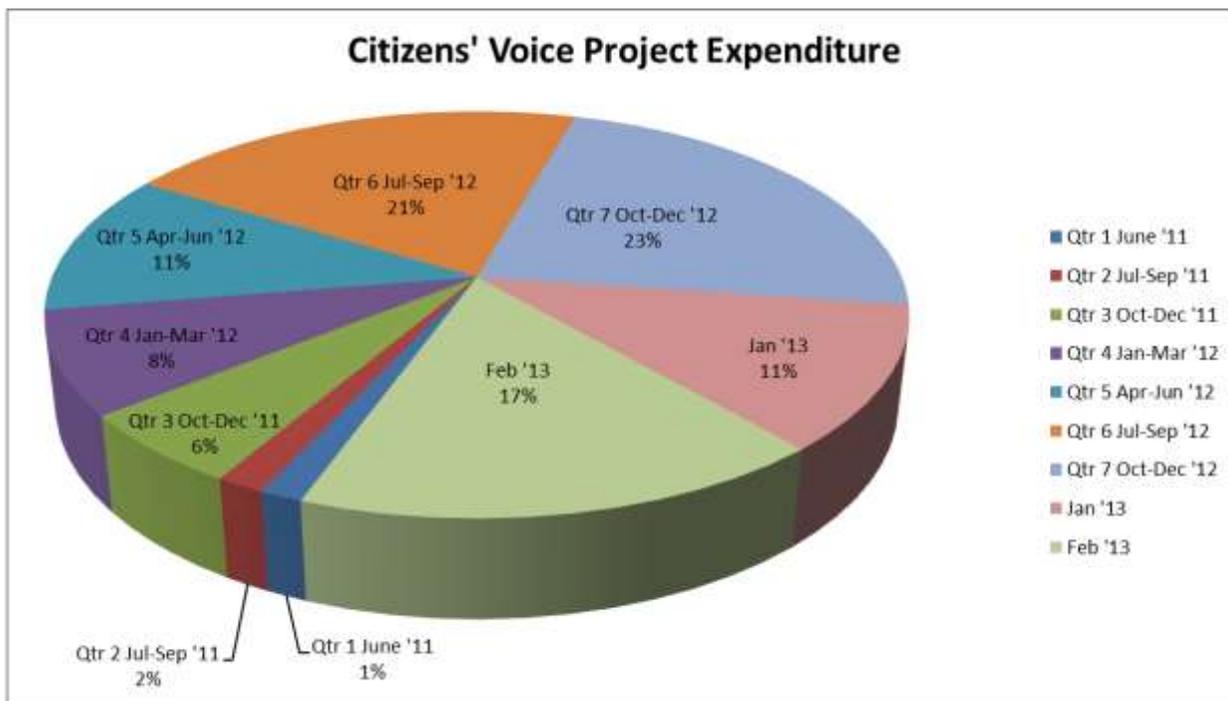
The grants team supported preparation and issuance of the Request for Applications (RFA) for the Fifth Grants Cycle during the month. An illustrative budget was also prepared by the grant team for benchmarking the competitive range of cost of work to be performed in one tehsil for the Fifth Grants Cycle. The RFA and templates for application, budget and certifications were revised. Also, the templates and toolkit for pre-award assessments was reviewed to remove redundancies between programmatic and operational pre-award assessments. Certain new functionalities were added in the GMIS through the team's inputs. These will support the process of desk based pre-award assessments being conducted for the first time in the project and award of grant.

## 2.2. Finance

During the month, exit conference for Annual Audit for 2011-12 was held at the Project Office by KPMG. The audit report for the same is expected to be issued by mid-March.

Besides, Finance Unit continued to perform a range of routine functions including financial management, submission of reports to the USAID, payments to sub-contractors, and other functions relating to compliance with USAID regulations and TDEA policies.

Line Items	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 5	Qtr 6	Qtr 7			Total
	June '11	Jul-Sep '11	Oct-Dec '11	Jan-Mar '12	Apr-Jun '12	Jul-Sep '12	Oct-Dec '12	Jan '13	Feb '13	Jun '11-Jan '13
<b>Salaries &amp; Wages</b>	745,248	3,316,744	7,074,031	10,467,447	10,743,290	11,039,217	15,974,023	5,272,440	5,751,687	70,384,127
<b>Fringe Benefits</b>	61,968	459,308	843,789	1,224,262	1,205,076	2,250,329	1,759,190	1,112,906	620,568	9,537,396
<b>Consultants</b>	-	91,761	82,754	-	(174,515)	-	255,000	-	-	255,000
<b>Travel, Trans &amp; Per Diem</b>	-	-	-	45	31,009	883,538	810,385	231,763	241,002	2,197,742
<b>Procurement Equipments &amp; Supplies</b>	769,669	1,190,782	495,400	1,998,800	176,280	2,621,383	5,425,662	148,100	1,031,657	13,857,733
<b>Communication</b>	37,803	338,413	605,288	884,491	1,148,212	882,027	985,983	434,985	278,046	5,595,248
<b>Subcontracts</b>	20,000	140,825	629,973	415,948	187,435	650,982	604,218	50,710	68,752	2,768,843
<b>Other Direct Cost</b>	-	-	10,691,082	18,355,436	30,503,485	67,748,700	69,803,809	41,688,867	64,979,449	303,770,828
<b>Fee</b>	4,245,600	724,101	3,961,881	1,507,056	4,374,561	3,017,739	2,003,568	498,567	430,527	20,763,600
<b>Fee</b>	90,514	488,758	653,617	787,506	844,465	1,018,877	1,327,845	369,908	402,021	5,983,510
<b>TOTAL</b>	<b>5,970,802</b>	<b>6,750,692</b>	<b>25,037,815</b>	<b>35,640,991</b>	<b>49,039,298</b>	<b>90,112,792</b>	<b>98,949,683</b>	<b>49,808,246</b>	<b>73,803,709</b>	<b>435,114,027</b>



### 2.3. Compliance

AASR-GT team continued to perform compliance function in relation to procurement orders and transactions on monthly basis.

### 3. Capacity Building

#### 3.1. Partners' Training

##### 3.1.1. Quick Impact Trainings (QIT)

##### Finance, HR and Procurement Trainings

During the month, following trainings took place:

Thematic Area(s)	Date	No. of Organizations	No. of Female Participants	No. of Male Participants	Total No. of Participants
<ul style="list-style-type: none"> <li>Accountability and Transparency</li> <li>Local Government</li> <li>Energy Sector Reforms</li> <li>18th Amendment</li> </ul>	February 6 to 8, 2013	10	1	19	20

##### Programmatic Trainings

During the month, one Quick Impact Training on 'Strengthening Citizens' Voice and Accountability' was organized from February 26 to 28, 2013 for grantees of Energy Sector Reforms under Grant Cycle 3. Altogether 14 participants attended the training from eight organizations. The training was held at Margalla Hotel, Islamabad. As with the previous training, Mr. Akbar Nasir Khan delivered sessions on Structure and Functioning of Judiciary, Structure and Functioning of Executive, Conceptual Clarity on Voice and Accountability and Understanding Good Governance. The second consultant, Mr. Saeed Ahmed Minhas also delivered four sessions on Structure and Functioning of Legislature, Advocacy, Citizens' Report Card (CRC) and Working with Media.

### 3.1.2. Performance Management Plans Training

- Last in the series of four workshops on Design and Implementation of Performance Management Plan was organized from February 6 to 8, 2013 at Crown Plaza Hotel, Islamabad. The participants of this workshop were from six grantee organizations working on thematic areas of Legislative Governance and Tax Reforms along with staff members from Citizens' Voice Project. Total number of participants was 17, including 3 members from the Program Development Unit and one from Monitoring and Evaluation Unit of Citizens' Voice Project.

#### Details of Workshops on Design and Implementation of PMP

Thematic Area(s)	Date	No. of Organizations	No. of Participants
Legislative Governance and Tax Reforms	06-08 Feb, 2013	6	17

- A Training of Facilitators (TOF) on Managing for Results was also organized at Pearl Continental Hotel, Bhurban from February 18 to 22, 2013. Participants were selected from the four trainings held for grantees of First and Second Grants Cycles on Design and Implementation of Performance Management Plan. The selection was based on evaluation of the participants by the trainer on pre-determined criteria during the trainings and Monitoring and Evaluation (M&E) team's recommendations. Altogether 22 participants attended this training, out of which 6 were Citizens' Voice Project's team members and 16 were from different grantee organizations. The training was highly appreciated by the participants and it is envisaged that this would contribute towards development of a pool of skilled facilitators to design results-based projects and performance management systems in the country.

### 3.1.3 Long-term Institutional Development Training

One Not-for-Profit Organizations (NPO) Management Course was organized at the Institute of Business Management (IoBM), Karachi from 18th to 24th February, 2013. Total of 19 participants from 10 organizations attended the training along with one participant from Citizens' Voice Project. This time the course was advertised by IoBM also and two participants other than those from grantee organizations also participated. The participating organizations were from Punjab, Sindh and Balochistan and the modules offered included Compliance, Project Management, Monitoring and Evaluation, Financial Management, Proposal Writing, Public Outreach and Leadership Development.

#### Overview of NPO Management Course

	Institute	Dates	Total No. of Organizations	Grantee Organizations	Non-Grantees Organizations	No of Participants
1	IoBM, Karachi	Feb 18 to 24, 2013	12	10	2	19

### 3.1.4 Consultative Workshop on Not-for-Profit Organizations (NPO) Management Course

A three-day consultative workshop to bring about improvements in the Not-for-Profit Organizations (NPO) Management Course curriculum was held at Pearl Continental Hotel, Bhurban from February 8 to 10, 2013. Six modules (five compulsory and one optional) were discussed and updated during the three day consultation. For each module, two senior level practitioners from Trust for Democratic Education and Accountability (TDEA), The Asia Foundation (TAF) and/or Citizens' Voice Project were invited to give their feedback and share their learning with the concerned faculty members. Facilitators from both Institute of Business Management (IoBM) and COMSATS Institute of Information Technology (CIIT) were present and this workshop was useful in bringing them on the same wavelength in terms of session delivery. A total 28 people participated out of which eight were from IoBM, 10 from CIIT and 10 were development professionals. The remaining five modules will be reviewed and updated at a later stage.

#### 4. Administration and Procurement

Procurement manual was approved by BOT and was effective from February 10, 2013. Currently Operations Manager and Procurement Officer are working on developing a new half yearly procurement plan.

The procurement process for the laptops, digital cameras and UPS 650 VA and 5 KVA) were completed and the goods were received in the second week of February 2013. The registration and insurance process of the official car purchased in January was completed in the first week of February 2013. Procurement process for the cellular operator and mobile phones was initiated in the month of February 2013. Decisions are yet to be finalized by the approving authorities.

##### 4.1. Human Resource Management

The HR assistant position was circulated through an email on February 1, 2013 and interviews of shortlisted candidates were conducted on February 19, 2013.

Following positions were published on our website as well as circulated through an email on February 3, 2013:

- Senior Program Officer (Program Development & Research)
- Program Officer (Program Development & Research)
- Monitoring and Evaluation Officer
  - Monitoring and Evaluation Officer interviews were conducted on February 28, 2013.
- Administration and Procurement Assistant
  - Administration and Procurement Assistant interviews were conducted on February 22, 2013.
- Database Officer

Mr. Adnan Khan (Finance officer) resigned from the job on February 22, 2013.

#### 5. Management Information System (MIS)

##### 5.1 Website

The contents of the project website were updated to facilitate the launching of the Fifth Grants Cycle. MIS team updated the following:

- Information related to new cycle
- Information on solicitation page
- New FAQ's related answers
- MIS has added a job manager plugin to website that provides facility of jobs addition and detail emailing to HR about applications.
- AZ index plugin was added, which provides facility to users to find exact topic on website.
- Bulk SMS plugin was incorporated which helps in sending SMS to large number of grantees, and a single email can be send to more than a few hundred users.

The project's new website (<http://cvpa-tdea.org/v1>) was developed with inputs from all stakeholders.

##### 5.2 Compliance Support

As part of the reporting methodologies of the project progress, the OTI Database was reworked to take into account USAID requirements of the post-award phase. Numerous meetings with NRSP representatives were carried out for the purpose. Data is being updated as per the new requirements and will be submitted to USAID in due course.

##### 5.3 GMIS

Technical support was extended to TRC members for the conduct of TRC for the Fifth Grants Cycle. Cell numbers of all the visitors of the system which were mandated earlier were used to send SMS to the registered users of the system regarding launching and closing of the Fifth Grants Cycle.

## 6. Communications and External Relations

Communication team represented Citizens' Voice Project on United States National Day event at US Consulate Lahore in which the visitors were briefed on project related activities. The RFA for Fifth Grants Cycle was published in national and regional daily newspapers on Sunday, February 3, 2013. Press release announcing Fifth Grants Cycle was published in national and local newspapers namely, Dawn, Daily Jang, Daily Dunya and Business Recorder. The press release was also uploaded on project's website.

The latest news section was updated by uploading the fresh project activities on Grant Cycles and Trainings. The compilation of partner organization's summaries is in full swing and will be uploaded on project's website in March 2013.

Branding and marking waiver request was sent to USAID for exemption from branding requirements for activities being conducted by sub-grantees in Balochistan, KP and FATA. Manager Communications attended a Provincial Water Rights Workshop on February 12, 2013, organized by GINI, First Grants Cycle sub-grantee under the thematic area of Water Rights.

### 6.1 Other events and meetings

- A coordination meeting was held with the Energy Sector grantees on February 14, 2013. There were a total of 10 participants in the meeting.
- A Project Steering Meeting was held on February 28, 2013 to review of applications recommended by GMC under the thematic area of 'Citizens Voice for Free, Fair and Peaceful Elections'.

## 7. Election Information Monitoring System (EIMS)

### 7.1 Administration and Procurement Department

Following is the status of procurements:

Sr.#	Items	Qty.	Status
1	VPN Concentrator	1	RFQ is initiated and the last date for submissions of quotations is March 7, 2013.
2	8-Port Ethernet switch	3	Three Ethernet switches are procured and installed.
3	GPS devices	272	As per the new plan, 272 GPS enabled mobiles will be procured. Purchase Requisition for this is approved. The procurement will be made in March 2013.

Process was initiated to acquire SMS services for Election Activities and hiring of consultants for web designing etc.

### 7.2 Human Resource Management

#### Recruitment

Two vacant positions of Finance Officer and Application Developer were advertised in The News on Sunday, February 17, 2013 and were also posted on the website. These two positions were vacant and have not been filled during initial recruitment process due to unavailability of suitable candidates. The shortlisting for the stated vacant positions has been completed and test/interviews are scheduled to be held in the first week of March, 2013.

HR Unit conducted test and interviews for the position of Report Writer on Wednesday, February 6, 2013. After the recruitment committee's recommendation, the selected candidate Mr. Khurram Khan was sent offer letter for the said position. A recommendation for the same has been sent to the USAID for approval. Mr. Khurram Khan will be replacing Mr. Usama Zafar, former Report Writer who has been internally transferred to another project of TDEA.

During the initial recruitment of EIMS in October, 2012, one position of Application Developer has not been filled as no applicant turned up as a suitable candidate for this position. Mr. Hafiz Abdul Rehman, a former TDEA employee, is being

head-hunted for the subject position. Offer letter for the position of Application Developer has been sent to the applicant and he has accepted the offer. Recommendations for the subject position have been sent to USAID for approval.

The following two application developers have been internally transferred to TDEA-STAEP project from TDEA-EIMS. The internal transfer is subject to the development of TDEA-FAFEN core application FAFEN online Program Tracker (FOPT) to enhance the features and develop add-ons which will contribute and impact to similar project activities. The internal transfers are effective from March 01, 2013.

Sr. #	Name	Designation	Date of Joining	Date of Transfer
1	Ms. Tanzila Afzal	Application Developer	November 02, 2012	March 01, 2013
2	Ms. Shazia Yousaf	Application Developer	November 01, 2012	March 01, 2013

### **Appointment of Personnel**

HR Unit conducted test and interviews for the position of Data Verification Officer again on Monday, February 11, 2013 since previously selected two candidates regretted to join. The recruitment committee recommended two suitable candidates for the position of Data Verification Officer. Out of the two, the below mentioned candidate has accepted the job offer and joined EIMS as Data Verification Officer.

Sr. #	Designation	Employee Name	Date Of Joining
1	Data Verification Officer	Syed Imran Asim Zaidi	12-Feb-2013

Mr. Imran Naeem – Manager Reporting transfer case has been approved from USAID. His employment contract has been finalized with effect from January 1, 2013.

### **Confirmations**

Probation appraisals have been carried out on completion of one month's probation period. Upon satisfactory performance, the following employee has been confirmed and is entitled to fringe benefits as mentioned in the employment contract.

Sr. #	Name	Designation	Date of Joining	Date of Confirmation
1	Mr. Adeel Arif	GIS Expert	November 01, 2012	January 01, 2012

### **7.3 Trainings**

EIMS - HR Officer attended the three days training workshop on HR Planning, Development and Management (advance level) arranged by DSI funded by The Asia Foundation (TAF) in Lahore from February 18 to February 20, 2013.

### **7.4 IT Department**

#### **Application Updates on Information Management System**

- Maps of 255 NA constituencies have been plotted on to 'Google maps' as well as 'Open maps'.
- The low turnout polling areas according to the observation of General Elections 2008 are being marked. Out of 564 polling areas, 380 have been marked so far. They will be plotted onto the Google maps after completion.
- Development of Partnership modules for Grants Unit to manage the grants mechanism and reporting has been initiated.
- Testing and verification of GPS enabled mobile devices was completed and is working fine.
- Mobile application has been developed for profiling of polling stations.
- Regional visibility of TDEA implementation partners of long term observation within 30 districts has been plotted on Google maps and open maps.

- District Election Commissioner (DEC) offices have been plotted onto the Google maps and open maps.
- Modules for CLTO observation reporting have been prepared and tested.

### **Meetings and Negotiations**

- As a result of the ECP's non-issuance of NOC to Pakistan Telecommunication Authority (PTA) to assign a short code to TDEA, the IT team met with various IT support companies as a backup strategy to avoid further delay in the program. Due to the sensitivities and time lines involved in the project, TDEA has initiated the procurement of short code through limited competition as a backup plan for which TDEA will require USAID approval. Waiver in applicable taxes will also be required. Following companies were consulted for Short code backup services:
  - i. Evamp and Saanga February 5, 2013
  - ii. Quick links on February 12, 2013
  - iii. Nayatel on February 11, 2013
  - iv. 360 Technologies on February 18, 2013
  - v. Maalik Creative Engineering February 13, 2013

Negotiations with *Maalik Creative Engineering* are at an advanced stage and a sub-contract for the acquisition of backup short code will be sent to the USAID for approval shortly.

- The IT team and Manager Telecommunication met with the leading mobile operators (*Zong, Ufone, Warid, Telenor*) to discuss tariff and branding of SMS bundles to be acquired for election-related information to stakeholders.
  - Negotiations with *Zong* are in the final stages. Zong Management has also shown their interest to be a partner with TDEA for long term engagement and partnership with TDEA-FAFEN to support Election observation and oversight program.
  - A meeting was held on February 27, 2013 with Telenor to initiate the contract for corporate SMS package.
  - Negotiations with Mobilink, Warid Telecom and Ufone to offer corporate SMS packages are being planned to finalize tariffs.

The IT team and the CEO met with the team of *Pyrespective* – a digital marketing company, in Lahore on February 17, 2013 to discuss contractual requirements in order to acquire their services to assist in the presentation of information of FAFEN website/Portal. They will also help in drawing various stakeholders towards FAFEN's Election Observation activities through all kinds of social media and engage the communities in the election observation.

### **7.5 Communications Unit**

Apart from analyses and public reporting on pre-election activities, some major developments were recorded on advocacy front as well.

- Following a stakeholders' briefing on the scope and methodology of FAFEN's Observation of General Election 2013 on January 31, 2013 in Islamabad, similar briefings were held across Pakistan. First regional briefing was held in Abbottabad on February 6, followed by Lahore on February 8, Peshawar on February 12, Multan on February 14 and Hyderabad on February 28. Karachi and Quetta briefings will be held in March.
- Election News Bulletins are being prepared on daily basis comprising of election related material being published in English, Urdu and some regional newspapers and websites. The bulletin is being disseminated to all the stakeholders, including TDEA staff, FAFEN member organizations, field staff, Trustees of TDEA, Local and International Organizations, Donors, Parliamentarians and ECP officials.
- Two issues of FAFEN Newsletter were released fortnightly during the month of February.
- The program staff enhanced its efforts aimed at striking collaborations with Media for wider dissemination of information being generated by the EIMS. Media groups like Geo, Dunya, Dawn and Capital TV have shown interest in signing MOUs with FAFEN for getting first-hand information on election related information. Draft MOUs have been shared with Geo, Dunya TV and Dawn News.
- The program staff continued interacting with government institutions like NADRA and ECP for smooth continuation of observation activities. ECP issued accreditation to all the FAFEN observers mobilized on February 18, 2013 by-elections.

- A meeting was held with Director IT - ECP on February 14, 2013 to get the NOC for the acquisition of short code for the wider dissemination election observation updates to its subscribers.
- The databases for external reporting to a wider range of stakeholders were updated and automated.
- Weekly forums on elections issues with relevant stakeholders were also planned in the reporting month to be initiated in the coming month.

## **8. Challenges Faced**

The project is facing the following challenges:

- Limited obligated funds pose another challenge for the Project. A request has been made to USAID to increase the amount of obligated funds for the Project. Timely action in this regard is essential to ensure smooth functioning of the Project and award of grants as scheduled.
- The duration of the project is not ideal for yielding advocacy and governance impact. Policy change, public-private partnerships and advocacy require sustained efforts. Recognizing this challenge, the Project requested a two-year extension from USAID, which is under process at the moment. However, if the extension does not come through, the Project will be unable to announce any new cycles beyond March 2013.

**Appendix I: Province or Region Wise Distribution of Sub-Awardees (As of February 28, 2013)**

	<b>Nation-wide</b>	<b>Punjab</b>	<b>Sindh</b>	<b>Balochistan</b>	<b>KP</b>	<b>FATA</b>	<b>GB</b>	<b>AJ&amp;K</b>	<b>Total</b>
Energy Sector Reforms	3	3	1	0	1	0	1	3	12
Water Rights	0	3	1	0	0	0	0	0	4
Municipal Services	0	1	3	0	3	0	0	0	7
Education Sector Reforms	1	3	1	0	4	0	0	1	10
FCR Reforms	0	0	0	0	0	2	0	0	2
Legislative Governance	0	0	0	1	2	0	1	1	5
Tax Collection	1	1	0	0	0	0	0	0	2
18 <sup>th</sup> Amendment	0	2	1	2	0	0	0	0	5
Local Govt	0	1	2	1	0	0	0	0	4
Acc & Trans	0	0	4	1	2	0	0	0	7
<b>Total</b>	<b>5</b>	<b>14</b>	<b>13</b>	<b>5</b>	<b>12</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>58</b>

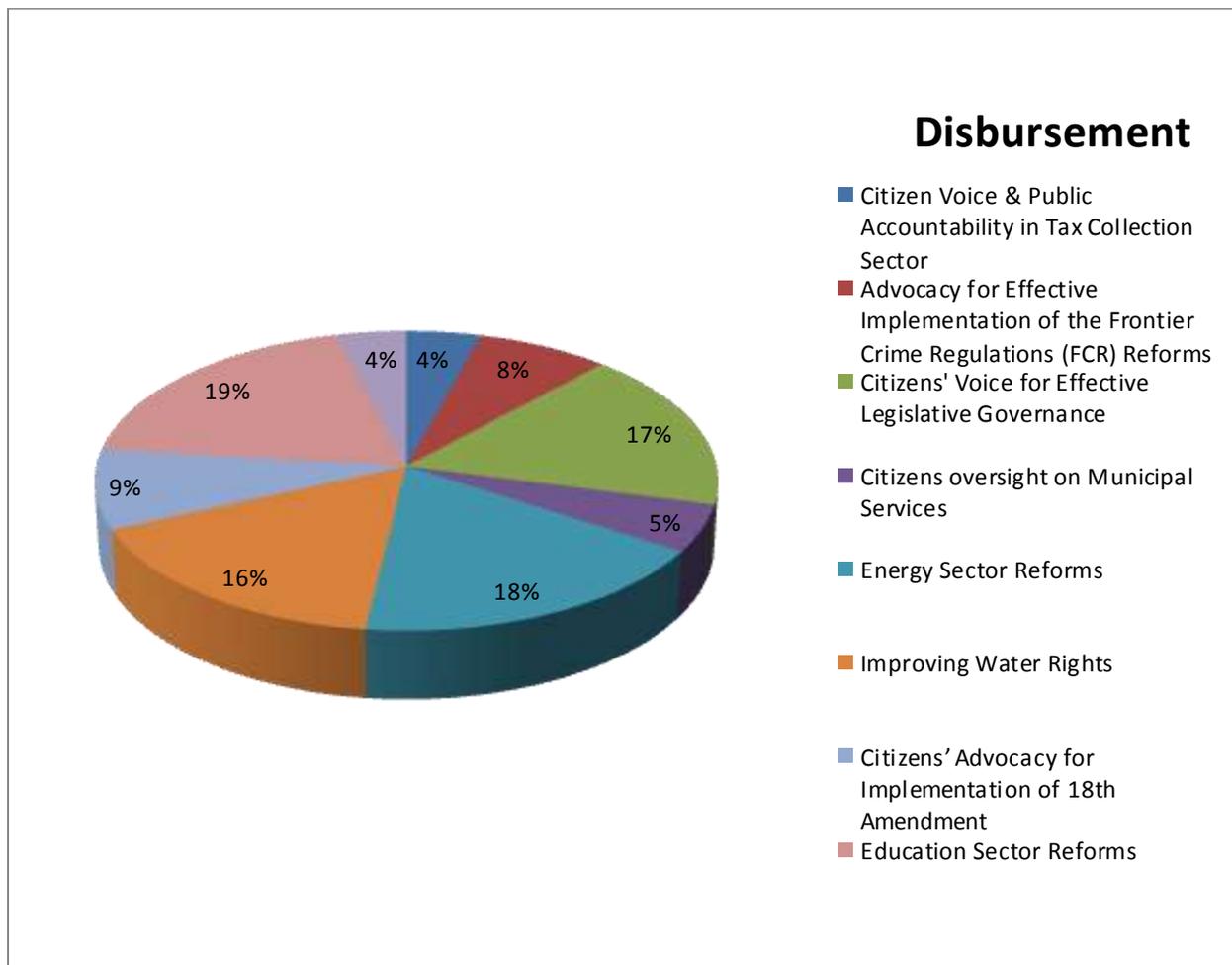
## Appendix II: Status of region and theme-wise awarded grants and funds (US\$) approved and disbursed

Thematic Areas & Funding			Geographic Devolution of Grants							Total PKR	
			Nationwide	Punjab	Sindh	Balochistan	KP	FATA	GB		AJ&K
Citizen Voice & Public Accountability in Tax Collection Sector	No. of Approved Grants		1	1	-	-	-	-	-	-	2
	Funding Status	Approved	139,491	145,093	-	-	-	-	-	-	284,584
		Disbursed	15,036	28,677	-	-	-	-	-	-	43,713
Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	No. of Approved Grants		-	-	-	-	-	2	-	-	2
	Funding Status	Approved	-	-	-	-	-	377,174	-	-	377,174
		Disbursed	-	-	-	-	-	55,691	-	-	55,691
Citizens' Voice for Effective Legislative Governance	No. of Approved Grants		-	-	-	1	2	-	1	1	5
	Funding Status	Approved	-	-	-	162,541	349,699	-	180,515	167,015	859,769
		Disbursed	-	-	-	40,009	104,418	-	54,878	46,609	245,914
Citizens oversight on Municipal Services	No. of Approved Grants		-	1	3	-	3	-	-	-	7
	Funding Status	Approved	-	99,962	283,694	-	287,723	-	-	-	671,379
		Disbursed	-	37,190	95,411	-	70,962	-	-	-	203,563
Energy Sector Reforms	No. of Approved Grants		3	3	1	-	1	-	1	3	12
	Funding Status	Approved	292,542	266,180	93,094	-	95,760	-	99,853	252,416	1,099,846
		Disbursed	166,368	21,955	13,271	-	34,745	-	15,494	31,397	283,229
Improving Water Rights	No. of Approved Grants		-	3	1	-	-	-	-	-	4
	Funding Status	Approved	-	400,898	137,447	-	-	-	-	-	538,345
		Disbursed	-	246,563	77,248	-	-	-	-	-	323,810
Citizens' Advocacy for Implementation of 18th Amendment	No. of Approved Grants		-	2	2	1	-	-	-	-	5
	Funding Status	Approved	-	296,040	262,358	90,492	-	-	-	-	648,890
		Disbursed	-	20,940	18,529	-	-	-	-	-	39,469
Education Sector Reforms	No. of Approved Grants		1	3	1	-	4	-	-	1	10
	Funding Status	Approved	99,574	291,565	85,558	-	327,882	-	-	83,423	888,002
		Disbursed	55,618	144,519	37,699	-	170,244	-	-	36,071	444,151
Citizens' Voice for Transparent and Accountable Mechanism	No. of Approved Grants		-	-	3	2	2	-	-	-	7
	Funding Status	Approved	-	-	326,018	200,223	253,204	-	-	-	779,445
		Disbursed	-	-	25,526	12,206	-	-	-	-	37,733
Citizens' Engagement and Accountability for an Effective Local Government System	No. of Approved Grants		-	1	2	1	-	-	-	-	4
	Funding Status	Approved	-	139,799	200,564	176,176	-	-	-	-	516,540
		Disbursed	-	-	7,123	13,024	-	-	-	-	20,146
	Funding Status	Approved	-	-	-	-	-	-	-	-	-
Total PKR	No. of Approved Grants		5	14	13	5	12	2	2	5	58
	Funding Status	Approved	531,607	1,639,538	1,388,732	629,433	1,314,269	377,174	280,368	502,854	6,663,975
		Disbursed	237,022	499,845	274,806	65,239	380,369	55,691	70,372	114,077	1,697,420

Total Funds Approved (USD)	6,663,975
Total Funds Disbursed (USD)	1,697,420

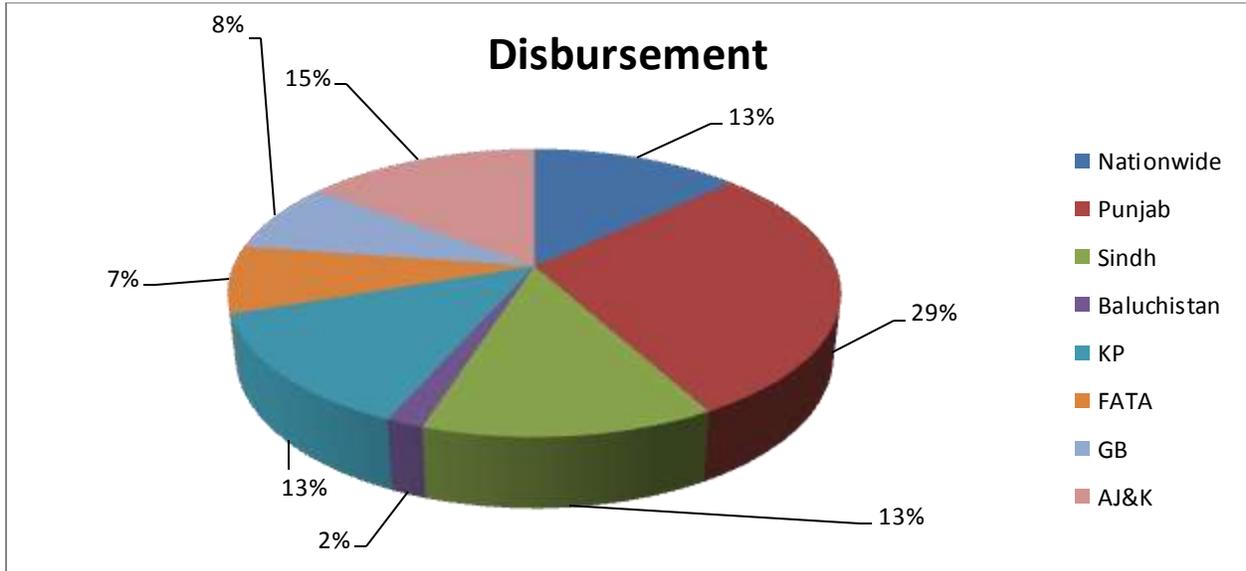
**Appendix III: Thematic Area-Wise Disbursement for the Month of February 2013**

Thematic Area	Grant Amount	Disbursement
Citizen Voice & Public Accountability in Tax Collection Sector	24,189,644	1,202,938
Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	32,059,804	2,158,687
Citizens' Voice for Effective Legislative Governance	73,080,352	4,918,608
Citizens oversight on Municipal Services	57,067,230	1,451,241
Energy Sector Reforms	93,486,887	5,042,715
Improving Water Rights	45,759,334	4,634,059
Citizens' Advocacy for Implementation of 18th Amendment	55,155,675	2,452,834
Education Sector Reforms	75,480,192	5,453,091
Citizens' Voice for Transparent and Accountable Mechanism	66,252,859	
Citizens' Engagement and Accountability for an Effective Local Government System	43,905,893	1,147,400



Appendix IV: Region-Wise Disbursement for the Month of February 2013

Description	National	Punjab	Sindh	Balochistan	KP	FATA	GB	AJ&K
Approved Funding	45,186,604	139,360,701	118,042,240	53,501,809	111,712,842	32,059,804	23,831,250	42,742,620
Disbursement	3,737,980	8,202,484	3,697,478	474,750	3,740,283	2,158,687	2,263,576	4,186,335



**Appendix VA: List of Programmatic Pre-Award Assessments**

<b>Application #</b>	<b>Applicant Name</b>	<b>Risk Category</b>
<b>Cycle 4</b>		
<b>Women Voters</b>		
CVP-04-12-283-720	Gul Welfare Organization (GWO)	Medium Risk
CVP-04-12-178-615	Masoom Rights Development Society (MRDS)	Medium Risk
CVP-04-12-241-678	Women Industrial and Social Education Society (WISES)	Low Risk
CVP-04-12-270-707	Home Net Pakistan (HNP)	Low Risk
CVP-04-12-41-478	Progressive Research Institute of Socio-Economics (PRISE)	High Risk
CVP-04-12-27-464	Rural Development Organization(RDO)	Medium Risk
CVP-04-12-367-804	Basic Integrated Rural Development Society (BIRDS)	Medium Risk
CVP-04-12-194-631	Community Research and Development Organization (CRDO)	Low Risk
CVP-04-12-182-619	Society for Skills Trainings and Development	Medium Risk
CVP-04-12-295-732	Liberal Forum Pakistan	Medium Risk
CVP-04-12-88-525	Youth Association for Development (YAD)	Low Risk
CVP-04-12-94-531	Nana Sahib Development Society (NSDS)	Medium Risk
CVP-04-12-241-678	Takhleeq Foundation	Low Risk
CVP-04-12-177-614	Chenab Development Foundation	Low Risk

**Appendix VB: List of Operational Pre-Award and Post-Award Assessments**

<b>Pre-Award Assessment</b>					
<b>S #</b>	<b>Grantee</b>	<b>Thematic Area</b>	<b>Assessment Type</b>	<b>Overall Risk</b>	<b>Conducted By</b>
1	Communications Society for Enforcement of Rule of Law	Citizen Awareness for Higher Female Voter Turnout	Upgrade to Detailed Assessment	High	GT/AASR
2	Social Consortium for Development	Citizen Awareness for Higher Female Voter Turnout	Rapid Assessment	Moderate	GT/AASR
3	Nana Sahib Development Society	Citizen Awareness for Higher Female Voter Turnout	Rapid Assessment	High	GT/AASR

<b>Post-Award Assessment</b>				
1	Step Towards Empowerment of Pupil	Post Award - SSA	Low	GT-AASR
2	Association of Global Humanists & Ethics	Post Award – SSA	High	GT-AASR
3	Water Environment & Sanitation Society	Post Award – SSA	Low	GT-AASR
4	Hamdam Development Organization	Post Award – SSA	Low	GT-AASR
5	Your Engineering Solutions (YES) Private Limited	Post Award – SSA	Low	GT-AASR
6	Pak Women	Post Award – SSA	Moderate	GT-AASR

Appendix VI: List of Sub-Awardees (As on February 28, 2013)

S #	Name of Organization	Project Title	Proposed Geographic Area	Province	Project Duration	Project Cost(PKR)	Contact Details	Project Status	Cycle
<b>THEMATIC AREA : IMPROVING WATER RIGHTS</b>									
1	Participatory Efforts for Healthy Environment	Capacity Building of Farmers Organization for effective and efficient advocacy for Water Rights, in Sindh	District Sukkur	Sindh	April 20, 2012 to April 19, 2013	11,683,000	Ali Muhammad Shahwani Bungalow No. 10/200 Abdullah Bungalows, Qasimabad Hyderabad. +92-333-3297450	On-going	First
2	Awaz Foundation Pakistan, Centre for Development Services	Improving Water Rights of Rural Communities in District Multan and Bahawalpur	District Multan , Bahawalpur	Punjab	April 20, 2012 to April 19, 2013	11,129,000	Muhammad Zia-ur-Rehman # 2440N/8A, D Block, New Shamsabad Colony Multan-Pakistan 061-4784606 0300-6301215	On-going	First
3	DAMAAN Development Through Awareness and Motivation	Transforming the Thinking-A Project for Materializing the Water Rights and Entitlements	Khanewal, Multan, Vehari, and Lodhran	Punjab	April 20, 2012 to April 19, 2013	10,198,000	Shoaib Aziz House 164, Block B, Shah Rukne Alam Colony, Multan 061-6780188 0346-5949188	On-going	First
4	Governance Institutes Network International (GINI)	Improving Water Rights in Central Punjab	Central Punjab	Punjab	April 20, 2012 to April 19, 2013	12,749,344	Amjad Parvez House 23, Street 30, Sector F-8/1, Islamabad 0300-8545108 051-2856511	On-going	First
<b>THEMATIC AREA : ENERGY SECTOR REFORMS</b>									
1	Consumer Rights Commission of Pakistan	Improving Gas Sector Governance through Evidence Generation and Public Participation	District Karachi, District Quetta, District Lahore, District Peshawar	Nation-wide	April 20, 2012 to April 19, 2013	8,057,343	Asif Masood House 13, Street 1, Sector G-6/3, Islamabad 051-111739739 0301-5455781	On-going	First
2	Semiotics Consultants (Pvt.) Limited	Energy Sector Reforms	District Karachi, District Quetta, District Lahore, District Peshawar	Nation-wide	April 20, 2012 to April 19, 2013	8,309,000	Hussain Babur # 6-7, 2nd Floor, Pearl Center, Block-13, Super Market, F-6 Markaz, Islamabad-Pakistan 051-227 1248, 287 7266 0333-521 2221	On-going	First

3	People Empowerment and Consulting Enterprise (PEACE)	Enhancing Electricity Sector Efficiency with Public Participation (EESEPP)	District Mardan	KP	April 20, 2012 to April 19, 2013	8,139,600	Masood ul Hassan Office # 29 A, Street # 13, Rahatabad, Peshawar 091-5845050	On-going	First
4	The Network for Consumer Protection	New Energy Contract between Consumer & State/Regulator	Islamabad, Rawalpindi	Nation-wide	April 20, 2012 to April 19, 2013	8,499,764	Asim Jaffery The Network for Consumer Protection, Block 3-4, INT Centre, G-8/4, Islamabad 051-2261085/2264881 0333-5126506	On-going	First
5	Young Welfare Society	Empowering Electricity Consumers in District Khairpur, Sindh	District Khairpur	Sindh	November 30, 2012 to February 27, 2014	7,913,000	Dr. Akhtar Mughal Young Welfare Society (YWS) Coordination Office: Awan Colony Thari road, Mehrabpur District Naushahro Feroze Sindh Pakistan. Tel: +92-242-431305 0300-8314840, 0345-5005090	On-going	Third
6	Public Welfare Organization	Improving Electricity Governance for the Electricity Consumers in District Lodhran	Lodhran	Punjab	November 30, 2012 to February 27, 2014	8,153,500	Mr. Muhammad Asif Jhandir House, Mohallah Mehram Wala, Street Opp. Umm-ul-Qura School, District Lodhran 0092-608-364454 0092- 300-6811297	On-going	Third
7	Research Institute of Natural Resources of Pakistan	Creating Social Impacts of Electricity Reforms in Pakistan	Lahore	Punjab	November 30, 2012 to November 29, 2013	6,960,150	Ms. Monail Salahuddin Plot # 320 ,2nd Floor ,Silk Bank Building,Z block DHA Phase 3 Lahore Cantt 0092-336-4009585 0092-42-35731579-80 042-38784186	On-going	Third
8	Sustainable Solutions Private Limited	Raising Peoples' Voice for Power Sector Reforms	Gilgit, Ghizer and Skardu	Gilgit-Baltistan	November 30, 2012 to November 29, 2013	8,487,500	Pervaiz Ahmad House 343-A, Ravi Road, G-8/2 Cell#92-303-5535543 0303-5535543	On-going	Third

9	Global Prosperity Network	Citizens' Voice on Energy Crisis	Muzaffarabad	AJK	November 30, 2012 to November 29, 2013	6,876,000	Syed Ibn-ul-Hasan Gillani Near Agriculture Office Ghari Pan Chowk Muzaffarabad 092-5822-434109 92-345-4896696	On-going	Third
10	Azad Jammu and Kashmir Rural Support Program	Reforming Energy Sector Through Participatory and Integrated Information, Education and Communication Campaign	Muzaffarabad, Mirpur and Bimber	AJK	December 28, 2012 to December 27, 2013	6,235,380	Abdul Qadir Jilani D-95, Upper Chattar Housing Scheme, Muzaffarabad AJ&K 13100 05822-433031; 0345-5123670	On-going	Third
11	Techno Green Associates	Enhancing Citizens Voice and Accountability in Service Delivery by DISCOs	Gujaranwala	Punjab	January 31, 2013 to January 31, 2014	7,511,650	Tahir Pervaiz Dar, House No. 221, Block A, Sawan Street, PWD Housing Society, Islamabad. 051-5970540, 051-2507745 and 0333-5159090 tahir@eebp.pk	On-going	Third
<b>THEMATIC AREA: MUNICIPAL OVERSIGHT</b>									
1	Goth Seengar Foundation	Work Together for Improvement of Solid Waste Management System	District Jacobabad	Sindh	April 20, 2012 to July 19, 2013	7,990,800	Qazi Muhammad Raees Flat1, E - 36, Near SLS Montessori School, Sector G-11/4 Islamabad, 051-2301514 0302-8542099	On-going	First
2	DevCon Association for Rural Development	Citizen for Change	District Sangher	Sindh	April 20, 2012 to April 19, 2014	8,470,200	Nisar Ahmed Nizamani House No. 124/A-16, Housing Society, Sanghar 0333-3555403	On-going	First
3	Participatory Educational Awareness and Community Empowerment (PEACE) Sindh	Citizens' Responsive Governance at TMA Level	District Mirpur Khas	Sindh	April 20, 2012 to April 19, 2013	7,653,000	Tahir Jadoon PEACE-Sindh: Flat No. A-47, first floor, Salman Tower, Main National Highway, Malir Karachi, 081-2451201 0300-3825277	On-going	First

4	Akhtar Hameed Khan Resource Centre (AHKRC)	Social Accountability of Municipal Services Delivery and Development	Peshawar	KP	April 20, 2012 to April 19, 2014	8,321,500	Fakhira Khanam #6, Street 56, F-6/4, Islamabad 051-2822 752 041-2822 792 0300-5543560	On-going	First
5	Dir Area Development Organization (DADO)	Citizen participation in the Municipal Services for the Sustainable Development of District Dir Upper - KP	Dir - Upper	KP	April 20, 2012 to April 19, 2014	8,468,000	Abid Ali Abid Main Bazar Road Dir, Haji Mahabat Khan Building, Camp Colony, Dir, District Upper Dir 0944-881146 0300-5992358	On-going	First
6	Association for Behavior and Knowledge Transformation (ABKT)	Improvement and Strengthening of TMA's Municipal Service through Advocacy, Citizens' Involvement and Oversight	Dir - Lower	KP	August 06, 2012 to April 05, 2014	7,666,980	Shad Begum House 366, St 33, F-11/2, Islamabad 0345-9002768 051-2100853	On-going	First
7	Association of Global Humanists & Ethics (AGHE)	Meri Awaz Project	Multan	Punjab	August 06, 2012 to April 05, 2014	8,496,750	Syed Ijaz Hussain Shah House # 616, Street # 69, I-8/3, Islamabad 0344-5551234	On-going	First
<b>THEMATIC AREA: EDUCATION</b>									
1	DevCon - An Association for Rural Development	Education's Reform through Expenditure Analysis on Primary Education	District Hyderabad, District Sanghar, District Khairpur, District Badin, District Jacobabad	Sindh	August 06, 2012 to August 05, 2013	7,272,400	Nisar Ahmed Nizamani House # 124/A-16, Housing Society, Sanghar, Sindh, Pakistan 092-235-541441 – 2 092-3333555403	On-going	Second
2	Human Development Foundation	Advocacy Campaign for Education Sector Reforms in Pakistan	District Rahim Yar Khan, District Mardan (KP), District Tando	Nation-wide	August 06, 2012 to August 05, 2013	8,463,797	Ghazanfar Hashmi 19 Sunbal Road, F-10/3, Islamabad 0300-8562717	On-going	Second

			Muhammad Khan (Sindh), District Zhob (Balochistan)						
3	Development Empowerment Women Association	Citizen Participation in the Education Strengthening for the Socio-Economic Development of Dir Lower -KP	Dir	KP	August 06, 2012 to August 05, 2013	7,686,000	Muhammad Asad Kalpani Bajoro Road, Ziarat Talash, Tehsil Timergara, District Lower Dir 0945-871280 0346-9380025	On-going	Second
4	Pak Education Society	Sustainable Education Initiatives in District Shangla, KP	Shangla	KP	August 06, 2012 to August 05, 2013	7,065,500	Ahmad Hussain House # 72, Street 6, Mehfooz Road, Defense Officers Colony, Peshawar Cantt 091-5841575 0345-8910123	On-going	Second
5	Society for Human Empowerment and Rural Development	Making Schools Accountable to Performance	Khushab	Punjab	August 06, 2012 to August 05, 2013	8,360,727	Sajjad Wali Village and Post Office Mitha Tiwana 0454-730201-204 0333-5077985	On-going	Second
6	Children First	Strengthening Citizens' Voice to Ensure Compulsory & Free Education and Promote Accountability in Education Sector	KP	KP	August 6, 2012 to May 5 2013	7,359,500	Amna Anwar H-79, St. 92. Sector I-8/4, Islamabad 051-4864259 0312-5190383	On-going	Second
7	Sudhaar Society	Strengthening of Citizens' Voice and Public Accountability through Oversight on Education System and Advocacy for Improvement of Quality of Education in Government and Private Schools of District	Narowal	Punjab	August 06, 2012 to August 05, 2013	7,930,500	Government Employees Cooperative Housing Society, House 563 A-1, Township Lahore, 042-35976864, 03338664992	On-going	Second

		Narowal							
8	Leadership for Environment and Development Pakistan	Strengthening Civil Society Oversight of Education Decentralization in Punjab	Lahore	Punjab	August 06, 2012 to August 05, 2013	8,491,778	Muhammad Rizwan ul Haq House, F-7 Markaz, Islamabad, Pakistan 0300-5003262 051-2651511	On-going	Second
9	READ Foundation	Supporting Communities to Strengthen Education Sector in AJK	Rawalakot	AJK	August 06, 2012 to August 05, 2013	7,090,990	Mazar Hussain H# 747, Street 10, G-9/3 Islamabad 051-2253256 0331-5050761 03465727179	On-going	Second
10	Organization for Human Development	Improving School Governance	Charsadda, Mardan	KP	August 06, 2012 to August 05, 2013	5,759,000	Amjad Ali Main Charsadda Road, Near Finance and Planning Department, Mardan 0937-774243 0334-8470163 0346-8159996	On-going	Second

#### THEMATIC AREA: LEGISLATIVE GOVERNANCE

1	Water, Environment & Sanitation Society (WESS)	Citizens' Voice for Enhanced and Effective Legislation and Accountability	District Loralai, Ziarat, Balochistan	Balochistan	10/09/2012 to 09/09/2013	13,815,952	Naseeb Ullah 29/131 DOHS, Survey 31, Behind Askari Petrol Pump, Airport Road, Quetta 081- 2864037 - 8 0300-8384573	On-going	Second
2	Association of Global Humanists & Ethics (AGHE)	Citizens' Voice for Effective Legislative Governance	Gilgit-Baltistan	Gilgit-Baltistan	10/09/2012 to 09/03/2014	15,343,750	Syed Ijaz Hussain Shah House # 616, Street # 69, I-8/3, Islamabad 0344-5551234	On-going	Second
3	Pak Women	Citizen Voice for Effective Legislative Governance Project KP	District Mardan, Swat and Malakand	KP	10/09/2012 to 09/03/2014	15,889,400	Azra Hussain House # 217, Street # 04, Sector T, Sheikh Maltoon Town Mardan, KP 03465602472 03469183507	On-going	Second

4	Hamdam Development Organization	Awareness and Advocacy Campaign Aimed at Helping Society Better Interact with the Legislature at MPs of Provincial (KP) and National Assembly	Tank, Dera Ismail Khan, Laki Marwat, and Bannu	KP	10/09/2012 to 09/03/2014	13,835,000	Muhammad Farooq House #06, Gulistan Society, Near Fauji Foundation Vocational Training Center West Circular Road, D.I.Khan, Pakhtunkha Pakistan 0300-5797233 0092-966-733886	On-going	Second
5	Your Engineering Solutions (YES) Pvt Ltd.	Design & Implementation of Public IEC for Mutually Beneficial Sustainable Linkage between Citizen & Legislators of AJK Assembly	Kotli, Mirpur	AJK	September 28, 2012 to December 27, 2013	14,196,250	Dr. Waseem Amer 189 B, Street 46, F-11/3, Islamabad 051-2291520 0334-4333623	On-going	Second
<b>THEMATIC AREA: FCR</b>									
1	Step Towards Empowerment of Pupil (STEP)	Advocacy for effective Implementation of the frontier Crime Regulations (FCR) Reforms	Khyber Agency, Orakzai Agency, FR Peshawar, FR Kohat, FR Bannu	FATA	September 28, 2012 to December 27, 2013	15,077,400	Mr. Majid House no 40-B, Sector B, Fazal-E-Haq Road, Sheikh Maltoon Town, Mardan, KP Cell:+92(345) 9504892 Phone: +92(937) 796212 Email: inform_step@yahoo.com	On-going	Third
2	Devolution Trust for Citizen Engagement (DTCE)	Advocacy for effective Implementation of the Frontier Crime Regulations (FCR) Reforms	Bajaur Agency	FATA	September 28, 2012 to September 27, 2013	16,982,404	Mr. Azhar Bashir Malik House No.10, Street 4, G-6/3, Islamabad Cell:+92 (300) 5016016 Phone: +92 (51) 111333823 Email: <a href="mailto:mushir.naqvi@dtce.org.pk">mushir.naqvi@dtce.org.pk</a>	On-going	Third
<b>THEMATIC AREA: ACCOUNTABILITY IN TAX COLLECTION</b>									
1	Governance Institutes Network International	Citizen Voice and Public Accountability in Tax Collection Sector	Islamabad, Sargodha, Faisalabad & Gujranwala	National	October 31, 2012 to October 30, 2013	11,856,700	Amjad Pervaiz House 23, Street 30, Sector F-8/1, Islamabad 051-2856511	On-going	Third

	(GINI)						0300-8545108		
2	TheNetwork for Consumer Protection	Taxation for Development	Rawalpindi Region	Punjab	November 2, 2012 to October 30, 2013	12,332,944	Asim Jaffery TheNetwork for Consumer Protection, Block 3-4, INT Centre, G-8/4, Islamabad 051-2261085/2264881 0333-5126506	On-going	Third
<b>THEMATIC AREA: LOCAL GOVERNMENT</b>									
1	Awareness on Human Rights Social Development and Action Society	Promoting local government system through citizens engagement	Quetta	Balochistan	December 28, 2012 to December 27, 2013	14,975,000	Watan Yar Khilji Office No. S-5 Second Floor Civic Center, Angle Road off Suraj Ganj Bazar Quetta 081-2866132 0300-388 5878	On-going	Third
2	Al-Mustafa Welfare Association	Community Centered Municipal Development Planning	Khairpur	Sindh	December 28, 2012 to December 27, 2013	8,226,500	Mohammad Amin Khaskheli Near Raashdi House, Canal View, Abid Colony, Khairpur, Taluka, District Khairpur 0243-714818 0301-2607927	On-going	Third
3	Participatory Efforts for Health Environment	Launching an effective advocacy and awareness campaign for local government system and timely elections		Sindh	December 28, 2012 to December 27, 2013	8,821,440	Ali Muhammad Shahwani Bungalow No. 10/200 Abdullah Banglows, Qasimabad Hyderabad. Cell: 03333297450	On-going	Third
4	Institute of Social and Policy Sciences	Evidence-based Advocacy for Strengthening Local Government System in Punjab	Faisalabad, Multan, Lahore, Rahim Yar Khan, Rawalpindi	Punjab	February 28, 2013 to February 27, 2014	11,882,915	H. No. 13, Street No. 1, G-6/3, Islamabad. Salman Humayun Cell: +92 (300) 8567409 Phone: +92 (51) 111739739 Email: salman258@gmail.com	On-going	Third
<b>THEMATIC AREA: ACCOUNTABILITY AND TRANSPARENCY</b>									

1	Development Resource Solutions	Giving Voice to the People Against Corruption in Pakistan	Chaman, Quetta	Balochistan	December 28, 2012 to December 27, 2013	6,903,800	Muhammad Ayub Khan Office # 221, Second Floor, Universal Complex Jinnah Road Quetta 0333-786 8240	On-going	Third
2	Community Development Foundation	Fostering Community-based Structural System of Public Accountability	Khairpur, Sukkur	Sindh	December 28, 2012 to February 28, 2014	9,647,000	Jan Odhano CDF Office, Near TCF School, Bismillah Town, Jacobabad, Sindh 0722-650841 0333-7341178	On-going	Third
3	Kainaat Development Association	Social Accountability for Social Service Delivery	Larkana, Qamber, Shahdadt, Shikarpur, Jacobabad, Kashmore, Kandhkot	Sindh	December 28, 2012 to January 30, 2014	11,038,197	Ahmed Bux Channa Near Rasaldar Road, Kandhkot, District Kashmore 0722-572186 0333-7344282	On-going	Third
4	NGO's Development Society	Citizens Voice for Strengthening Transparency and Accountability Mechanisms	Larkana	Sindh	December 28, 2012 to February 27, 2014	10,312,250	Mr. Asif Meerwani, NDS Larkana Office, Bungalow # 201, Near Noor Muhammad Baloch House, Ali Akbar Jalbani Road Larkana City, District Larkana Sindh 0332-2005767 0744-752203	On-going	Third
5	Participatory Efforts for Health Environment			Sindh	December 28, 2012 to December 27, 2013	8,821,470	Ali Mohammad Shahwani Bungalow No. 10/200 Abdullah Banglows, Qasimabad Hyderabad 0333-3297450	On-going	Third

6	Sindh Rural Support Program	Citizens' Mobilization and Training in Accountability and Transparency for Improved Public Services in Tharparkar District	Tharparker	Sindh	December 28, 2012 to December 27, 2013	7,852,250	Miss Sindhu Paras Abro A-9 Hyderabad Town, Phase-II, Qasimabad, Hyderabad 022-2655382 0336-3097838	On-going	Third
7	DELTA Association	Strengthening Citizens' Voice through Advocacy (SCVA)	Peshawar, Mardan, Swabi, Charsadda, Noshera	KP	February 28, 2013 to February 27, 2014	8,030,545	House 1, St 2, Bani Gala Green Colony, New Bani Gala, Imran Khan Avenue, Islamabad. Naazlee Sardar Cell:+92(300) 8562468 Phone: +92(51) 2613879 Email: naazlee@hotmail.com	On-going	Third
8	Centre for Peace and Development Initiatives	Strengthening Transparency and Accountability Mechanisms in KP	Peshawar, Mardan, Abbottabad, Mansehra	KP	February 28, 2013 to February 27, 2014	13,491,880	409-B, Nazi mud Din Road, F-11/1, Islamabad Amer Ejaz Cell:+92(334)4328173 Phone: +92(51)2108287 Email: aebutt@yahoo.com	On-going	Third
<b>THEMATIC AREA: 18<sup>TH</sup> AMENDMENT</b>									
1	Coastal Association for Research and Development	Fishery Sector Governance in Balochistan in Post 18th Amendment of the Constitution	Lasbela, Gwadar	Balochistan	December 28, 2012 to February 28, 2014	14,379,100	Muhammad Anwar Ali Ilaysani Mohalla Dam, Bunder P.O Winder, P.O Code 90201, Tehsil Sonminai, District Lasbela 0853-621004 0345-8848305	On-going	Third
2	Yar Muhammad Samejo Educational Society & Development Organization	Improving Social Service Delivery in Relation of 18th Constitutional Amendment	Balochistan	Balochistan	December 28, 2012 to February 27, 2014	7,691,860	Mr. Mubashir Ali Shah Opp: Civil Hospital near Sui Gas Office Cinema Road Usta Muhammad District Jaffarabad Balochistan, Pakistan. Contact No: office: +92-838-613409. Mobile: +92-345-3977787	On-going	Third

3	Advocacy, Research, Training and Services	Awareness about Implementation of 18th Constitutional Amendment	Mirpur Khas	Sindh	December 28, 2012 to December 27, 2013	8,271,300	Mr. Shahzad Malik House # 21, Commercial Area, Satellite Town, Mirpurkhas Tel:0233 863232 Cell: 03332957457	Ongoing	Third
4	Society for Alternative Media and Research	Developing civil society leadership for advocacy and accountability of MGDs focused implementation of 18th Amendment in Punjab province	Punjab	Punjab	January 31, 2013 to February 28, 2014	13,707,400	Mazar Arif H 67, St.43, F-10/4, Islamabad 92-51-2210006-7 92-300-5140049	Ongoing	Third
5	Umang Development Foundation	Strengthening labor movement and advocating for devolution of WWF and EOBI in lieu of 18th Amendment	Lahore, Gujranwala, Rawalpindi, Faisalabad, Sargodha and Multan	Punjab	January 31, 2013 to February 28, 2014	11,456,015		Ongoing	Third