



Citizens' Voice Project

MONTHLY REPORT

JANUARY 2013

TDEA Office

Citizens' Voice Project

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Highlights for the Month of January 2013

Statistical Abstracts

This is the monthly progress report of Citizens' Voice Project for the reporting period of January 2013. The table below highlights the key achievements during the month as well as cumulative status as of January 31, 2013.

	S. #	Indicators	During the month of January 2013	Cumulative as of 31 January, 2013
APPLICATIONS & GRANTS	1.0	Applications Received	0	824
	1.1	Technical Review Committee Reviews	0	766
	1.2	Grant Management Committee Reviews	13	240
	1.3	Project Steering Committee Reviews	44	184
	2.0	Applications Recommended to USAID for Award	48	135
	2.1	Approved for Award by USAID	3	63*
	2.2	Approval in process at USAID	48	65
	3.0	Grant Agreements Signed with Applicant Organizations	3	55
	3.1	Grant agreements under process	4	7
	3.2	Grants not awarded after USAID approval	0	1**
	4.0	Funds Committed to Grantees by USAID in USD	384413	6270971
	5.0	Funds Disbursed to Grantees in USD	368261	1,362,578
M&E	6.0	Pre-Award Assessments	34	257
	6.1	Operational Pre-Award Assessments	20	140
	6.2	Programmatic Pre-Award Assessments	14	117
	7.0	Post-Award M&E Visits	2	78
	7.1	Operational M&E Visits	0	25
	7.2	Programmatic M&E Visits	2	53
CAPACITY BUILDING	8.0	Total Number of Trainees from Grantee Organizations	55	301
	9.0	Long-Term Institutional Trainings and Training of Trainers	1	6
	9.1	Number of Males Trained	16	80
	9.2	Number of Females Trained	2	18
	10.0	PMP Workshops	1	3
	10.1	Number of Males Trained	16	40
	10.2	Number of Females Trained	4	9
	11.0	Quick Impact Trainings (Programmatic)	1	4
	11.1	Number of Males Trained	13	57
	11.2	Number of Females Trained	4	13
	12.0	Quick Impact Trainings (Operational)	0	5
	12.1	Number of Males Trained	0	74
	12.2	Number of Females Trained	0	10
	13.0	Trainings for TDEA and Project Staff	2	4
	13.1	Number of Males Trained	5	58
	13.2	Number of Females Trained	4	18
	14.0	Capacity Action Plans Developed	29	301
	14.1	Pre-Award Conditions Agreed Upon	0	1
14.2	Pre-Award Conditions Met	0	1	
14.3	Post-Award Conditions Agreed Upon	29	300	
14.4	Post-Award Conditions Met	0	53	

*This figure includes one application (The Network for Consumer Protection) that was directly approved by USAID.

** This refers to an application submitted by Semiotics which was later withdrawn by the organization.

Applications received, pre-award grants processing and disbursement of funds

- During the quarter, **13** applications were reviewed by the Grants Management Committee (GMC), bringing the cumulative number to **240** and **44** were reviewed by the Project Steering Committee (PSC), bring the cumulative number to **184**.
- During the month, Citizens' Voice Project recommended **48** applications for award to USAID, while the total number of recommended applications is **135**. Out of the 135 recommended applications, **63** stand approved by USAID while **48** are in process at USAID.
- Citizens' Voice Project signed grant agreements with **3** partner organizations, while the total number of partner organizations under the Project has increased to **55**.
- Citizens' Voice Project disbursed **US \$368261** during the reporting period, raising the total disbursed amount to **US \$1,362,578**.

Monitoring and Evaluation

- **20** operational and **14** programmatic pre-award assessments were conducted during the reporting period. The Project has thus far conducted **140** operational and **117** programmatic pre-award assessments to date.
- The Project conducted **2** programmatic post-award visits, while cumulative figures stand at **53**.

Capacity Building

- In terms of capacity building, **18** persons from **9** organizations participated in **1** week-long Not-for-Profit Management courses held at COMSATS IIT, Islamabad.
- **20** persons from **10** partner organizations under Education Sector Reforms participated in PMP workshops held in January.
- **17** persons from **9** partner organizations under Legislative Governance, Tax Collection and FCR received Quick Impact Training on Voice and Accountability.

Other events and meetings

- During the month of January, two Project Steering Committee (PSC) meetings were held. The meeting on January 8 was convened to discuss the Fifth Grants Cycle on Elections, legislative governance applications, and applications recommended by GMC under the thematic areas of 'Citizens' Awareness for Higher Female Voter Turnout' and 'Citizens' Voice and Accountability for Youth Development'.
- The second PSC meeting was held to review the evaluation criteria for selecting applications at the Technical Review Committee (TRC) level, examine the progress of YES and The Network, and discuss Monitoring and Evaluation updates.
- The Chief of Party, Procurement Officer and Finance Officer of Citizens' Voice Project participated in an Anti-Fraud Hotline meeting on January 30, 2013 in order to learn more about the Hotline and benefit from knowing better how to prevent fraud.
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1. Monitoring, Evaluation and Research

1.1. Program Development and Research

1.1.1. Application Reviews, Approvals and Application Revisions

During the month of January, a PSC meeting was held to review applications received under the thematic areas of 'Citizens' Awareness for Higher Female Voter Turnout' and 'Citizens' Voice and Accountability for Youth Development'. PSC gave specific comments about the former thematic area for further improvements and changes and shortlisted 8 applications in the latter thematic area. In light of PSC recommendations, summaries of 36 applications under 'Citizens' Awareness for Higher Female Voter Turnout' were developed by the Unit and presented to GMC.

The Unit also prepared the following summaries:

- 10 summaries of 'Citizens' Voice for Effective Grievance Redress through the Offices of Ombudsmen', which were also uploaded on the GMIS system.
- 8 summaries of 'Citizens' Voice for Independent, Free and Responsible Media'.

PDR Unit also coordinated with applicant organizations to revise their applications:

- In the light of Grant Management Committee (GMC) comments, Program Development and Research (PD&R) Unit collaborated with Takhleeq Foundation and Channab Development Foundation under the thematic area of 'Citizens' Awareness for Higher Female Voter Turnout' to revise their applications.
- In the light of further directions of GMC/PSC, Civil Society Support Program (CSSP) and College of Youth Activism and Development (CYAAD) applications under 'Citizens' Voice and Accountability for Youth Development' were revised.

1.1.2. Fifth Grants Cycle

- A consultation meeting with the FAFEN secretariat was held to discuss the FAFEN 2008 Elections data about polling stations and determine the areas that would be targeted separately by Citizens' Voice Project and FAFEN since FAFEN is also implementing a project on increasing female voter turnout.
- The assessment matrix for evaluating applications was also revised in order to better scrutinize the grant applications under Fifth Grants Cycle.

1.1.3. Miscellaneous

- The Chief of Party, Mukhtar Ali, conducted a training session for PD&R and Monitoring and Evaluation (M&E) Units in order to build their capacity to work in a more efficient way. This was three hours long session held on January, 24, 2013. The title of the training was "Governance: Concepts, Context and Challenges".
- The baseline, Citizens Report Cards (CRCs), research methodologies and reports of some of the grantees of grant cycles 1, 2 and 3 were reviewed in order to give them further insights and comments about of the further changes in them for conducting baseline, CRCs, research and so forth. Details are as follows:

Area	ORGANIZATIONS
BASELINE	WESS, DADO, READ FOUNDATION
REPORT CARD	ABKT,DEVCON
CASE STUDY	PAK WOMEN

1.2. Monitoring and Evaluation:

1.2.1. Pre-Award Support for the Award of Grants

1.2.2. Pre-Award Support for the Award of Grants

During the month of January 2013, Monitoring and Evaluation (M&E) Unit provided pre-award support for the award of grant to Techno Green Associates (TGA) which included revision of the applicant's work plan, development of milestones and suggesting conditions to the Grants Unit to be negotiated and agreed upon with the applicant.

Cycle	Thematic Area	Applicant Name	Number of Applications		
			Work plans Revised	Milestones Developed	Conditions Suggested
3	Energy Sector Reforms	Techno Green Associates (TGA)	1	0	1

The Unit conducted 14 programmatic pre-award assessments of the short-listed applicants. The consolidated list of these 14 applicants with their risk level is given in the table below whereas the detailed list is attached as Appendix 1A.

Thematic Area	Cycle	Number of Applications	Risk Category		
			Low	Medium	High
Citizens' Awareness for Higher Female Voter Turnout	4	13	2	10	1
Citizens' Voice and Accountability for Youth Development	4	1	1		

1.2. 3. Post-Award Monitoring:

M&E unit provided support and facilitation, and later approved advocacy material and appointment of personnel of the Cycle 1, 2 and 3 sub-awardees, details of which are as follows:

Cycle 1		
Thematic Area	Grantee Name	Type of Advocacy/Other
Improving water rights	Participatory Efforts for health environment (PEHE)	Two training manuals
	AWAZ CDS	One poster and approval of project coordinator/manager
	GINI	One banner/standee and approval of project coordinator/manager
Municipal Oversight	Association of Global Humanists and Ethics (AGHE)	Two training manuals
	Association for Behavior and Knowledge Transformation (ABKT)	Three Banners and 1 training manual
Energy Sector Reforms	The Network for Consumer Protection	1 Policy Brief and 1 bill board
	Semiotics	1 seminar advertisement

Cycle 2		
Thematic Area	Grantee Name	Type of Advocacy/Other
Education Sector Reforms	Pakistan Education Society	1 Advertisement (for hiring staff & consultants)
	Organization for Human Development (OHD)	1 Advertisement (for hiring staff & consultants) and 1 training manual
	Sudhaar Society	1 banner
Legislative Governance	YES	1 seminar advertisement
	Pak Women	1 Banner, 3 posters and 1 quarterly newsletter
	Hamdam Development Organization (HDO)	1 Banner and 5 Posters/Stickers

Cycle 3		
Thematic Area	Grantee Name	Type of Advocacy/Other
Citizens' oversight for transparency and accountability mechanism	Sindh Rural Support Program (SRSP)	3 Banners and 1 advertisement (for hiring staff & consultants)
	NGOs Development Society (NDS)	1 advertisements (for hiring staff & consultants) and 1 approval of project coordinator/manager
	Kianaat Development Association (KDA)	1 approval of project coordinator/manager
	Community Development Foundation (CDF)	1 approval of project coordinator/manager
	Development Resources Solution	1 approval of project coordinator/manager
Citizens' engagement and accountability for an effective local Government System	Awareness on Human rights social development and action society Balochistan	1 approval of project coordinator/manager
	Al Mustafa Welfare Association	1 banner and 1 advertisement (for hiring staff & consultants)
Energy Sector Reforms	AJK Rural Support Program	1 approval of project coordinator/manager
	Sustainable Solution (PVT) Limited	1 approval of project coordinator/manager
	RINP	1 banner and 1 approval of project coordinator/manager
	PWO	2 approvals of project coordinators/managers
	SPO	1 approval of project coordinator/manager
FCR	STEP	1 Banner, 1 training Manual

In addition to the above advocacy material approvals, the unit also shared the monthly/quarterly reporting formats with 13 grantees and reviewed 32 Monthly/quarterly reports received from the grantees.

Based on the unit's post-award field-monitoring plan for the First, Second and Third Grants Cycle sub-awardees, the post-award field visits of the following sub-awardees were carried out in the month. The details are as follows:

Cycle #	Name of Grantees Visited	# of Field Visits
2	Pakistan Education Society (PES)	1
3	DTCE	1

During these post award visits, M&E field teams held meetings with project staff, reviewed their progress (i.e. targets vs. achievements), verified the activities of sub-awardees as per their monthly progress reports and provided guidance for the preparation of monthly progress reports, quarterly progress reports, field monitoring reports, events reports, and necessary documentation.

Major activities implemented during the month of December, 2013 have already been documented in the previous report. The activities implemented during the month of January will be shared in the February 2013 report.

1.2.4. Miscellaneous

- A presentation was given to the PSC and the GMC on Citizens' Voice Project M & E system and sub awardee progress
- Based on the GMC recommendations warning letters were issued to 10 sub awardees with unsatisfactory performance

2. Finance, Grants and Compliance

2.1. Grants

2.1.1. Pre-Award Assessments

- In January 2013, the Grants Unit issued four task orders for thirteen pre-award rapid assessments of organizations that had applied under Cycle 4, the breakup of which is as follows:
 - One assessment to Anjum Asim Shahid Rahman-Grant Thornton (AASR-GT).
 - Four assessments to Avais Hyder Liaquat Nauman Chartered Accountants (AAHLN).
 - Four assessments to UHY Hassan Naeem & Co Chartered Accountants.
 - Four assessments to HLB Ijaz Tabussum & Co Chartered Accountants (HBL).
- Grants Unit received 20 pre-award assessment reports:
 - 12 reports from AASR-GT from an earlier task order).
 - 4 reports from AHLN.
 - 4 reports from UHY.

2.1.2. Due Diligence

Anti-terrorist and other compliance check vetting was conducted by the Grants Team for the applications recommended by Grants Management Committee (GMC) under Cycle 4.

2.1.3. Award of Grants

Three grants were awarded during January 2013, details of which are provided below:

- Two grants under the thematic area 'Citizens' Advocacy for Implementation of 18th Amendment" under Cycle 3 were awarded, both of which relate to Punjab.
- One grant under the thematic area 'Energy Sector Reforms' of Cycle 3 was awarded, also relating to Punjab.

Theme	Nation-wide	Punjab	Sindh	KPK	FATA	Balochistan	GB	AJ&K	Total
18 th Amendment	0	2	0	0	0	0	0	0	2
Energy Sector Reforms	0	1	0	0	0	0	0	0	1
Total	0	3	0	0	0	0	0	0	3

Overall Snapshot of Grants under Contract

Thematic Area	Cycle	No. of Grants Allocated for Award in RFA	No. of Grants Recommended by PSC to USAID	No. of Grants Approved by USAID	Signed Awards
1. Citizens' Awareness for Higher Female Voter Turnout	Fourth	20	17	0	0
2. Citizens' Voice for Independent, Free and Responsible Media	Fourth	10	8	0	0
3. Citizens' Voice and Accountability for Youth Development	Fourth	20	21	0	0
4. Citizens' Voice for Effective Grievance Redress through the Offices of Ombudsmen	Fourth	10	10	0	0
Total		60	56	0	0
1. Citizens' Engagement and Accountability for an Effective Local Government System	Third	5	11	5	3
2. Citizens' Advocacy for Implementation of 18th Amendment	Third	8	8	5	5
3. Energy Sector Reforms	Third	10	9	9	8
4. Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	Third	2	5	2	2
4. Citizens' Voice for Transparent and Accountable Mechanism	Third	6	10	8	5
Total		31	43	29	23
1. Citizens' Voice for Effective Legislative Governance	Second	15	5	5	5
2. Education Sector Reforms	Second	10	12	12	10
3. Citizens' Voice and Public Accountability in Tax Collection Sector	Second	10	1	2*	2
4. Advocacy for Strengthening Legal Framework for NPOs	Second	2	0	0	0
Total		37	18	19	17
1. Energy Sector Reforms	First	10	4	4	4
2. Improving Water Rights	First	4	4	4	4
3. Citizens oversight on Municipal Services	First	10	10	7	7
Total		24	18	15	15
Grand Total		152	135	63**	55

*While PSC recommended one application to USAID, one was directly approved by USAID (The Network for Consumer Protection).

**Difference between approved and signed grants is due to the fact that 3 applications are going through negotiations, 1 application was withdrawn by the applicant (Semiotics) and 4 have been put on hold for the time being for several reasons.

2.1.4. Pre- and Post-Award Conditions

Keeping in view the pre-award risk assessments, pre- and post-award conditions were agreed upon with the three sub-awardees under Cycle 3. Purpose of these conditions is to ensure that sub-awardees improve their systems and procedures for efficient implementation of the project as well as for long-term institutional development. Later, the Grants Unit, along with Monitoring and Evaluation (M&E) Unit, tracks the sub-awardees' performance in terms of meeting such conditions.

2.1.5. Technical Assistance to Sub-awardees

Existing sub-awardees were provided technical assistance in the areas of financial management, record keeping and reporting on a daily basis. The Asia Foundation (TAF) team and project team for grants coordinated with sub-awardees for any issues that they faced and guided them about the required standards of record keeping and reporting for USAID grants.

2.1.6. Preparation for Fifth Grants Cycle

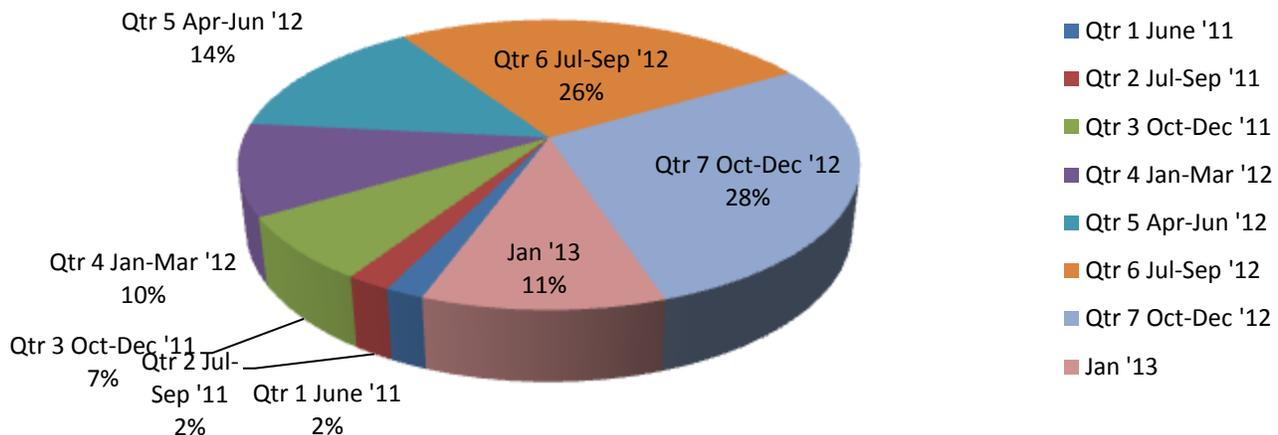
The Grants Unit prepared the budget template for Cycle 5 as well as prepared the RFA for Cycle 5.

2.2. Finance

During the month of January 2013, Annual Audit for 2011-12 was concluded at the Project Office by KMPG. The exit conference is scheduled to be held in the 2nd week of February 2013. Besides this, the Finance Unit continued to perform a range of routine functions including financial management, submission of reports to the USAID, payments to sub-contractors, and other functions relating to compliance with USAID regulations and TDEA policies.

Line Items	Qtr 1 June '11	Qtr 2 Jul-Sep '11	Qtr 3 Oct-Dec '11	Qtr 4 Jan-Mar '12	Qtr 5 Apr-Jun '12	Qtr 6 Jul-Sep '12	Qtr 7 Oct-Dec '12	Jan '13	Total Jun '11-Jan '13
Salaries & Wages	745,248	3,316,744	7,074,031	10,467,447	10,743,290	11,039,217	15,974,023	5,272,440	64,632,440
Fringe Benefits	61,968	459,308	843,789	1,224,262	1,205,076	2,250,329	1,759,190	1,112,906	8,916,828
Consultants	-	91,761	82,754	-	(174,515)	-	255,000	-	255,000
Travel, Trans & Per Diem	-	-	-	45	31,009	883,538	810,385	231,763	1,956,740
Procurement	769,669	1,190,782	495,400	1,998,800	176,280	2,621,383	5,425,662	148,100	12,826,076
Equipments & Supplies	37,803	338,413	605,288	884,491	1,148,212	882,027	985,983	434,985	5,317,202
Communication	20,000	140,825	629,973	415,948	187,435	650,982	604,218	50,710	2,700,091
Subcontracts	-	-	10,691,082	18,355,436	30,503,485	67,748,700	69,803,809	28,889,624	225,992,136
Other Direct Cost	4,245,600	724,101	3,961,881	1,507,056	4,374,561	3,017,739	2,003,568	498,467	20,332,973
Fee	90,514	488,758	653,617	787,506	844,465	1,018,877	1,327,845	369,903	5,581,484
TOTAL	5,970,802	6,750,692	25,037,815	35,640,991	49,039,298	90,112,792	98,949,683	37,008,898	348,510,970

Citizens' Voice Project Expenditure



2.3. Compliance

- AASR-GT team continued to perform compliance function in relation to procurement orders and transactions on monthly basis. It also worked on tax deduction of Staff Salaries for the period July 2012 to December 2012.
- The team drafted the 3rd Semi Annual Compliance Report.

3. Capacity Building

3.1. Partners' Training

3.1.1. Quick Impact Trainings (QIT)

Programmatic Trainings

- During the reporting month, contracts were signed with senior consultants, Mr. Akbar Nasir Khan and Mr. Saeed Ahmed Minhas.
- Meetings were held with both consultants and a task order was issued for development and revision of modules, and delivery of sessions in the Fourth Quick Impact Training on Voice and Accountability, which was held for grantees from Legislative Governance, Tax Collection and Frontier Crimes Regulation (FCR) Reforms.
- The training entitled 'Strengthening Citizens' Voice and Accountability' was held from 30th January to 1st February, 2013 at Crown Plaza Hotel, Islamabad. Seventeen participants from nine grantee organizations attended this three-day training.
- Mr. Akbar Nasir Khan delivered sessions on Structure and Functioning of Judiciary, Structure and Functioning of Executive, Conceptual Clarity on Voice and Accountability and Understanding Good Governance. The second consultant, Mr. Saeed Ahmed Minhas also delivered 4 sessions on Structure and Functioning of Legislature, Advocacy, Citizens Report Card (CRC) and Working with Media.

Performance Management Plans Training

- During the month of January, one workshop on Design and Implementation of Performance Management Plan (PMP) was organized for 10 grantee organizations implementing the project on Education Sector Reforms.
- The workshop was held from January 8 to 10, 2013 at Margalla Hotel, Islamabad. Altogether 20 participants attended the three-day training. One more training was planned in the month from January 16 to 18, 2013 but due to security reasons had to be postponed and will now take place in the first week of February.
- Preparation for NPO Management Course consultative workshop was also initiated during January. CIIT developed a course that includes 11 modules, which is being delivered by CIIT and Institute of Business Management (IoBM), Karachi. Based on observations and feedback from the courses that have been conducted so far, it was felt that in order to further increase the efficacy of this course for the development sector, a

consultative workshop between academia and practitioners should be organized. For each module, two senior level practitioners from Trust for Democratic Education and Accountability (TDEA), The Asia Foundation (TAF) and/or Citizens' Voice Project will be participating to give their feedback and share their learning with the concerned faculty members. This workshop will be conducted from 8th to 10th February, 2013 in Bhurban.

3.1.2 Long-term Institutional Development Training

- Under the Institutional Development component of Capacity Building Unit of Citizens' Voice Project, one Not-for-Profit Organizations (NPO) Management Course was organized at COMSATS Institute of Information Technology (CIIT), Islamabad from 21st to 27th January, 2013.
- Total of 18 participants from 9 organizations attended the training. The organizations were from Jafarabad, Mirpur Khas, Lodhran, Muzafarabad, Jaccobabad and Quetta.
- The modules offered were Compliance, Project Management, Monitoring and Evaluation, Financial Management, Proposal Writing, Procurement and Human Resource.

3.2. TDEA

- Two trainings of TDEA and Citizens' Voice Project staff in Human Resource Management and Procurement management were held. A total of 9 staff members participated in the trainings.

4. Administration and Procurement

The procurement of the following items was completed during January 2013.

Sr. #	Qty.	Items	Status
1	1	Honda City	Procured from Honda Classic in the first week of January 2013.
2	15	Laptops	<ul style="list-style-type: none"> • Procurement process complete. • Waiting for signatures of the approving authority on the comparative statement for further processing.
3	10	Digital Cameras	<ul style="list-style-type: none"> • Procurement process complete. • Waiting for signatures of the approving authority on the comparative statement for further processing.
4	6	UPS – 650 VA	<ul style="list-style-type: none"> • Procurement process complete. • Waiting for signatures of the approving authority on the comparative statement for further processing.

The inventory process was completed and tagged. Equipments were collected from International Foundation for Electoral Systems (IFES) and the inventory report was submitted to the Chief of Party. The Unit also responded to various requests for meeting logistical coordination of meetings such as GMC, orientation with grantees etc.

4.1. Human Resource Management

During the month of January, the following key activities were undertaken by Human Resources unit.

- Terms of Reference were prepared for positions to be advertised in the first week of February.
- Responded to compliance queries posed by AASR-GT while preparing the semi-annual compliance report.
- Responded to audit queries for preparation of External audit report.
- The employee leave record and attendance register were updated.

5. Management Information System (MIS)

5.1 GMIS

- The GMIS module was enhanced to replicate the OTI database framework. All the pre-award as well as post-award activities captured in the OTI database are now also replicated in the GMIS.
- Updated modules include Monitoring and Evaluation (M&E), Program Development and Research (PDR), Communications and External Relations (CER) and Security.
- Capacity building module was developed for TAF and GTAASR and the demo is launched for pre-evaluation of the module. The module will capture all activities related to capacity building and is linked with consultants, their profile as well as the documentation and manuals used for the trainings. The module once launched will also provide a complete insight in the number of attendees segregated by a number of options.
- The disbursement and expenditure as well as their reporting modules were officially launched and provide a 360 degree view of the financial standing of the project and the CSOs.
- The milestone module was updated and it now includes the milestones to be achieved by the CSOs and is further linked to the disbursement module, thus the disbursement only happens if and when a milestone is achieved. The GMIS was further enhanced with an activity budget module which provides a detailed insight into the breakdown of financial disbursement against an activity.
- Extensive work was carried out in the PMP module and launched in demo environment for the end users to evaluate the module. The reporting features, with filtering capability and options to export to excel, were further enhanced in the GMIS and the data was updated. The module is under constant development and aims to provide a jump off point to all the data in GMIS.
- The GMIS was primed for Cycle 5 and modified to incorporate the changes required in Cycle 5. A countdown timer to display number of seconds, minutes, days to the Cycle close was launched and is visible to the applicants visiting the GMIS home page.

6. Communications and External Relations

During the month of January, Communications and External Relations (CER) unit completed the following key tasks:

- The Unit coordinated with relevant units for the preparation of the Tenth and Eleventh Project Steering Committee meetings which were held on January 8 and January 23, 2013 respectively.
- The Unit responded to about 50 requests of sub-grantees for branding and marking compliance. These included job adverts, event adverts, IEC materials, banners, training manuals etc.
- The Unit initiated content development for the website.
- Monthly events calendar was prepared by the Unit.
- Quarterly report for the period October – December, 2012 was submitted to USAID on January, 29, 2013.
- The Unit submitted branding and marking waiver requests on behalf of Devolution Trust for Community Empowerment (DTCE), Human Development Foundation (HDF) and The Network for Consumer Protection.
- An overall branding and marking waiver has also been requested for the Fourth Grants Cycle thematic area of 'Citizens' Awareness for Higher Female Voter Turnout' and for the Fifth Grants Cycle thematic area of 'Citizens' Voice for Free, Fair and Peaceful Elections'.
- The advertisement for the Fifth Grants Cycle of the project was prepared to be published in select national newspapers post USAID approval.
- Draft press releases in both English and Urdu languages were prepared.
- SMS message was drafted that would be sent to the GMIS registered users.
- Research on local and national newspapers for dissemination of the project related news, press releases etc. was conducted.
- In addition to the above, the Unit also responded to special reporting requests from the USAID and assisted other units for various meetings, as and when required.

6.1 Other events and meetings

- During the month of January, two Project Steering Committee (PSC) meetings were held. The meeting on January 8 was convened to discuss the Fifth Grants Cycle on Elections, legislative governance applications, and applications recommended by GMC under the thematic areas of 'Citizens' Awareness for Higher Female Voter Turnout' and 'Citizens' Voice and Accountability for Youth Development'.
- The second PSC meeting was held to review the evaluation criteria for selecting applications at the Technical Review Committee (TRC) level, examine the progress of YES and The Network, and discuss Monitoring and Evaluation updates.
- The Chief of Party, Procurement Officer and Finance Officer of Citizens' Voice Project participated in an Anti-Fraud Hotline meeting on January 30, 2013 in order to learn more about the Hotline and benefit from knowing better how to prevent fraud.

7. Election Information Monitoring System (Eims)

7.1 Administration and Procurement Department

7.1.1 Procurements

Following is the status of procurements:

Sr. #	Qty.	Items	Status
1	1	VPN Concentrator	Procurement of VPN services is dependable upon the contract for short code SMS services with mobile telecom company. In case of services provision by the selected vendor, the procurement will not be made.
2	8	8-Port Ethernet switch	One switch is procured. As per the new seating plan, the procurement will be made in February 2013 for three Ethernet switches only.
3	1	Diesel Generator	After Load Management Test of EIMS, the RFQs were floated again for 45 KVA generators. The procurement process was completed and 50 KVA Diesel Generator is installed in EIMS premises.
4	272	GPS devices	Withheld due to sensitivity of the equipment. Final decision will be made as per the requirement
5	8	Conference room chairs & table	Under process

7.1.2 Human Resource Management

Personnel Appointments

The recruitment process of Data Verification Officers was completed in the month of December, 2012. Two selected candidates for the position of Data Verification Officer regretted to join. These positions are still vacant to be filled by suitable candidates. The following officers have joined office in January 2013.

Sr. No.	Employee Name	Designation	Grade	Date. Of. Joining
1	Raja Kashif Hanif	Data Verification Officer	2	28-Jan-2013
2	Arif Ullah	Data Verification Officer	2	28-Jan-2013
3	Qaiser Aziz Qureshi	Data Verification Officer	2	28-Jan-2013
4	Faisal Masood	Data Verification Officer	2	28-Jan-2013

Confirmations

Probation appraisals have been carried out on completion of one month's probation period. Upon satisfactory performance, the following employees have been confirmed and are entitled to fringe benefits as mentioned in the employment contract.

Sr. No.	Designation	Employee Name	Date of Joining	Date of Confirmation
1	Report Writer	Mr. Baqir Hussain	November 01, 2012	December 01, 2012
2	Report Writer	Mr. Usama Zafar	November 15, 2012	December 15, 2012

Resignation

Mr. Kashif Iftikhar, Manager EIMS has resigned. His resignation is effective from January 19, 2013. The position of Manager EIMS is vacant and need to be filled by a suitable candidate.

Vacant Positions at EIMS

The following positions are vacant at EIMS project:

Sr. No.	Position	Status	Remarks
1	Manager EIMS	Vacant	Resigned
2	Report Writer	Vacant	Transferred to other project (Recruitment in process)
3	Report Writer	Vacant	Recruitment processed, no candidate was selected
4	Data Verification Officers (two positions)	Vacant	Candidates regretted to Join
5	Finance Officer	Vacant	To be processed
6	Senior Application Developer	Vacant	Recruitment processed. Approval case is pending with USAID
7	Application Developer	Vacant	Recruitment processed, no candidate was selected. Need to be processed again

Other activities during the month include the following:

- Security checks (SAP) and reference checks of the selected employees have been completed. Employment contracts and TORs are also settled. The new inducted employees have been given orientation pack, expounding the service rules and TDEA policies and procedures.
- The vacant position of Report Writer was internally announced through email circulation (call for applications). Short listing for this position is in process and test/interviews are scheduled to be held in February.
- The Internal Disciplinary Committee for Election Observation Secretariat (EIMS) has been finalized.

7.2. IT Department

Activities related to TDEA's short code and establishing connectivity with mobile operators

- Introductory meeting with marketing team of Mobilink was held to discuss Election Observation methodologies and to summarize the prompt reporting system using SMS services.
- A detailed meeting with the technical teams of Telenor and Zong was held to establish the server connectivity without any hurdles. Zong technical team also visited TDEA secretariat to identify the problems arising in the connectivity of their server with TDEA's server. Telenor has also sent the protocol information to TDEA technical team to establish the connection.
- Pakistan Telecommunication Authority (PTA) has asked TDEA to share its business plan to acquire the No Objection Certificate (NOC) from Election Commission of Pakistan (ECP) for the acquisition of Short Code. TDEA has submitted the business plan and letter to PTA and copy to ECP for reference.

Election Information Management System

- Online financial/partnership system for member organization has been completed. The personnel of member organizations as well as TDEA officials have been trained for financial reporting in connection to their activities.
- Profiles of 30 EOMs and approximately 130 District Long-term Observers were created for their credentials and application accessibility to enter data of district level observations. The managers and field observers have been hired under the EU-funded LTEOOP.
- A call center was established and connected through Voice Over Internet Protocol (VoIP) for call center agent in order to make calls for verification of information of immediate nature.

Constituency Maps

- FAFEN has successfully developed a Geographical Information System (GIS) map of geographical National Assembly constituencies of Pakistan. As many as 264 out of total 272 constituencies have been plotted on the map so far. This unique, indigenously designed utility will enable users to explore and search electoral information using state-of-the art map powered by geographical information system with accurate latitude and longitudes.
- This utility is integrated with FAFEN's online program tracker that records and documents electoral developments taking place across the country. This integration will essentially help users to track the consolidated data of various violations and other developments recorded during the nationwide observation of pre-election, Election Day and post-election phases. The GIS powered map further provides a unique facility of tracking and finding the sub-locations in one constituency to see various trends in terms of violation and other electoral information. A total of 85,000 locations with latitude and longitude have already been plotted on constituency maps.

7.2.1. Data Verification

- Detailed checklists have been developed against 8 different scenarios of Prompt Reporting. The checklist has been uploaded on the online tracker to be available for online reporting.
- The Data Verification Officers were trained on the 8 scenarios of Prompt Reporting giving them orientation of the program and the various thematic areas and acquainting them with mechanism of getting information.

7.3. Communications Unit

- A follow-up meeting with the top management of Dunya TV was held at its headquarters in Lahore on January 19, 2013 was held to discuss the possibility of TDEA's collaboration with Dunya TV with regards to information dissemination with regards to Election Observation. Dunya TV management expressed desire to sign MOU with FAFEN regarding "on the spot" and immediate intimation of any violation of election rules on the general election day. They have sent their requirement to TDEA to go in the partnership.
- The Communication Unit arranged the first Stakeholders Briefing on the Election Observation Plan in Islamabad on Jan 31, 2013, in which representatives from political parties, media, civil society, Election Commission of Pakistan, Civil Society, international organizations and Donors participated. FAFEN explained its methodology of election observation 2013 and sought their feedback and comments.
- The Communication Unit has released two newsletters in the month of January while the preparation for the third one is in process.
- The Project Description of Election Observation has been printed and also disseminated to various stakeholders during the Stakeholders Briefing. Folders and writing pads have also been printed and in use.

7.4 Miscellaneous

- Administration and Procurement unit attended a training session arranged at Citizens' Voice Project office by AASR-GT January 24, 2013 for capacity enhancement of staff.
- EIMS HR Officer attended the training on HR Management arranged by AASR-GT on January 30, 2013.

8. Challenges Faced

During the month of January, the project faced and responded to certain challenges. The most significant of these are highlighted below:

- Due to the security situation in Islamabad owing to the Long March, a planned training on PMP had to be postponed. The new dates that were decided for February has led to delay in payment of the third installment to the Consultant which was based on the delivery of 4 trainings and as per the contract was due by January 18, 2013.

Appendix IA: List of Programmatic Pre-Award Assessments

Application #	Applicant Name	Risk Category
Cycle 4		
Women Voters		
CVP-04-12-113-550	Azat Foundation	Low Risk
CVP-04-12-96-533	Aware Girls	Low Risk
CVP-04-12-129-566	Aaghaz Foundation	Medium Risk
CVP-4-12-118-555	Association of Women for Awareness and Motivation (AWAM)	Medium Risk
CVP-04-12-219-656	Bright Star Development Society Balochistan (BSDSB)	Medium Risk
CVP-04-12-134-571	Gender & Reproductive Health Organization (GRHO)	Medium Risk
CVP-04-12-115-552	Aghaz Social Welfare Association (ASWA)	Medium Risk
CVP-04-12-277-714	Global Educational, Economic & Social Empowerment (GEESE)	Medium Risk
CVP-04-12-185-622	Social Consortium for Development (SCFD)	Medium Risk
CVP-04-12-147-584	Balochistan Education & Environmental Development Society (BEEDS)	Medium Risk
CVP-04-12-246-683	Network of Education & Economic Development Services (NEEDS)	Medium Risk
cvp-04-12-143-580	Frontier Rural Development Program (FRDP)	High Risk
cvp-04-12-7-444	Organization for Integrated and Sustainable Development (OISD)	Medium Risk
Youth Development		
CVP-04-12-54-491	Bedari	Low Risk

Appendix IB: List of Operational Pre-Award Assessments

S #	Grantee	Thematic Area	Assessment Type	Overall Risk	Conducted By
1	Communications Research Strategies Pvt. Ltd.	Citizen Awareness for Higher Female Voter Turnout	Upgrade to Detailed Assessment	Moderate	GT/AASR
2	Social Consortium for Development	Citizen Awareness for Higher Female Voter Turnout	Rapid Assessment	High	GT/AASR
3	Individual Land Trust	Citizen Voice and Accountability for Youth Development	Rapid Assessment	High	GT/AASR
4	Organization for Human Development	Citizen Awareness for Higher Female Voter Turnout	Upgrade to Detailed Assessment	Moderate	GT/AASR
5	Sudhaar Society	Citizen Awareness for Higher Female Voter Turnout	Upgrade to Detailed Assessment	Low	GT/AASR
6	Global Educational, Economic & Social Empowerment	Citizen Awareness for Higher Female Voter Turnout	Rapid Assessment	Moderate	GT/AASR
7	Organizations for Integrated and Sustainable Development	Citizen Awareness for Higher Female Voter Turnout	Rapid Assessment	High	GT/AASR
8	Chenab Development Foundation	Citizen Voice and Accountability for Youth Development	Rapid Assessment	Low	GT/AASR

Appendix II: Province or Region Wise Distribution of Sub-Awardees (As of January 31, 2013)

	Nation-wide	Punjab	Sindh	Baluchistan	KPK	FATA	GB	AJ&K	Total
Energy Sector Reforms	3	3	1	0	1	0	1	3	12
Water Rights	0	3	1	0	0	0	0	0	4
Municipal Services	0	1	3	0	3	0	0	0	7
Education Sector Reforms	1	3	1	0	4	0	0	1	10
FCR Reforms	0	0	0	0	0	2	0	0	2
Legislative Governance	0	0	0	1	2	0	1	1	5
Tax Collection	0	2	0	0	0	0	0	0	2
18 th Amendment	0	0	3	2	0	0	0	0	5
Local Govt	0	0	2	1	0	0	0	0	3
Acc & Trans	0	0	4	1	0	0	0	0	5
Total	4	11	13	5	10	2	2	5	55

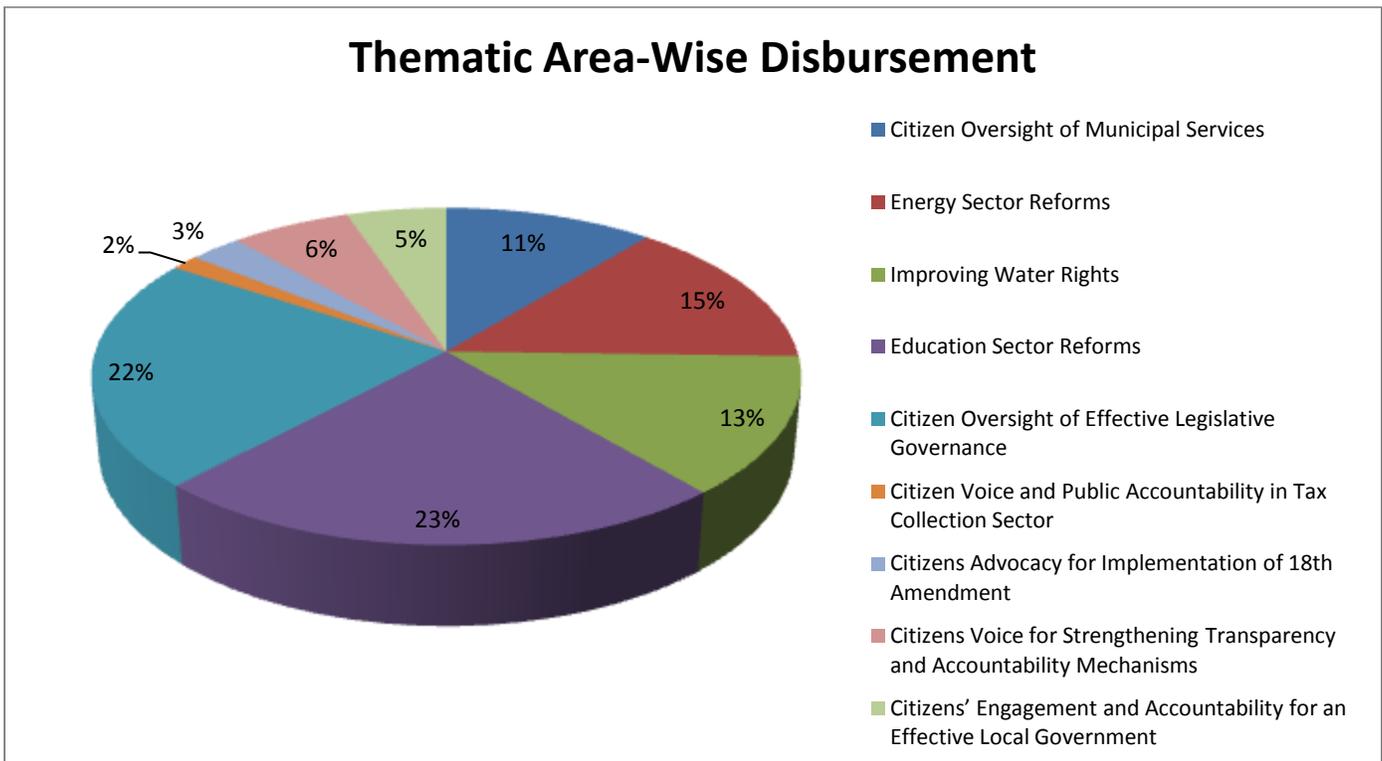
Appendix III: Status of region and theme-wise awarded grants and funds (US\$) approved and disbursed (as of January 31, 2012)

Thematic Areas & Funding			Geographic Devolution of Grants							Total USD	
			Nationwide	Punjab	Sindh	Baluchistan	KP	FATA	GB		AJ&K
Citizen Voice & Public Accountability in Tax Collection Sector	No. of Approved Grants		1	1	-	-	-	-	-	-	2
	Funding Status	Approved	139,491	145,093	-	-	-	-	-	-	284,584
		Disbursed	11,800	17,761	-	-	-	-	-	-	29,561
Advocacy for Effective Implementation of the Frontier Crime Regulations (FCR) Reforms	No. of Approved Grants		-	-	-	-	-	2	-	-	2
	Funding Status	Approved	-	-	-	-	-	377,174	-	-	377,174
		Disbursed	-	-	-	-	-	30,294	-	-	30,294
Citizens' Voice for Effective Legislative Governance	No. of Approved Grants		-	-	-	1	2	-	1	1	5
	Funding Status	Approved	-	-	-	162,541	349,699	-	180,515	167,015	859,769
		Disbursed	-	-	-	40,009	92,159	-	28,247	27,633	188,048
Citizens oversight on Municipal Services	No. of Approved Grants		-	1	3	-	-	-	-	-	7
	Funding Status	Approved	-	99,962	283,694	-	287,723	-	-	-	671,379
		Disbursed	-	37,190	85,301	-	63,999	-	-	-	186,490
Energy Sector Reforms	No. of Approved Grants		3	3	1	-	1	-	1	3	12
	Funding Status	Approved	292,542	266,180	93,094	-	95,760	-	99,853	252,416	1,099,846
		Disbursed	133,800	18,073	11,116	-	34,745	-	15,494	10,676	223,903
Improving Water Rights	No. of Approved Grants		-	3	1	-	-	-	-	-	4
	Funding Status	Approved	-	400,898	137,447	-	-	-	-	-	538,345
		Disbursed	-	207,448	61,844	-	-	-	-	-	269,292
Citizens' Advocacy for Implementation of 18th Amendment	No. of Approved Grants		-	2	2	1	-	-	-	-	5
	Funding Status	Approved	-	296,040	262,358	90,492	-	-	-	-	648,890
		Disbursed	-	-	10,612	-	-	-	-	-	10,612
Education Sector Reforms	No. of Approved Grants		1	3	1	-	4	-	-	1	10
	Funding Status	Approved	99,574	291,565	85,558	-	327,882	-	-	83,423	888,002
		Disbursed	47,446	122,873	37,699	-	145,463	-	-	26,517	379,997
Citizens' Voice for Transparent and Accountable Mechanism	No. of Approved Grants		-	-	3	2	-	-	-	-	5
	Funding Status	Approved	-	-	326,018	200,223	-	-	-	-	526,241
		Disbursed	-	-	17,613	6,621	-	-	-	-	24,234
Citizens' Engagement and Accountability for an Effective Local Government System	No. of Approved Grants		-	-	2	1	-	-	-	-	3
	Funding Status	Approved	-	-	200,564	176,176	-	-	-	-	376,740
		Disbursed	-	-	7,123	13,024	-	-	-	-	20,146
Total PKR	No. of Approved Grants		5	13	13	5	10	2	2	5	55
	Funding Status	Approved	531,607	1,499,738	1,388,732	629,433	1,061,064	377,174	280,368	502,854	6,270,971
		Disbursed	193,046	403,345	231,307	59,653	336,365	30,294	43,741	64,826	1,362,578

Total Funds Approved (USD)	6,270,971
Total Funds Disbursed (USD)	1,362,578

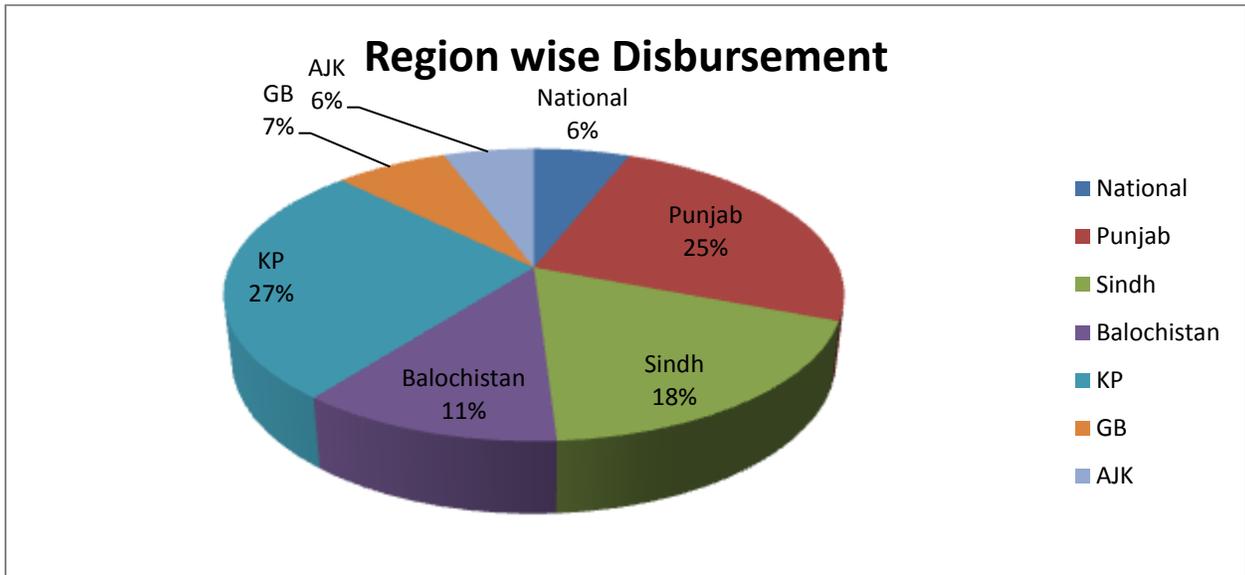
Appendix IV: Thematic Area-Wise Disbursement for the Month of January 2013

Thematic Area	Disbursement
Citizen Oversight of Municipal Services	3,587,948
Energy Sector Reforms	4,723,860
Improving Water Rights	4,344,984
Education Sector Reforms	7,624,718
Citizen Oversight of Effective Legislative Governance	7,252,946
Citizen Voice and Public Accountability in Tax Collection Sector	476,175
Citizens Advocacy for Implementation of 18th Amendment	902,000
Citizens Voice for Strengthening Transparency and Accountability Mechanisms	2,059,900
Citizens' Engagement and Accountability for an Effective Local Government	1,712,440



Appendix V: Region-Wise Disbursement for the Month of January 2013

Description	National	Punjab	Sindh	Balochistan	KP	GB	AJK
Disbursement	1,959,647	8,103,377	5,958,455	3,771,919	8,743,688	2,297,680	1,850,205



Appendix VII: List of Sub-Awardees (As on January 31, 2012)

S #	Name of Organization	Project Title	Proposed Geographic Area	Province	Project Duration	Project Cost(PKR)	Contact Details	Project Status	Cycle
THEMATIC AREA : IMPROVING WATER RIGHTS									
1	Participatory Efforts for Healthy Environment	Capacity Building of Farmers Organization for effective and efficient advocacy for Water Rights, in Sindh	District Sukkur	Sindh	April 20, 2012 to April 19, 2013	11,683,000	Ali Muhammad Shahwani Bungalow No. 10/200 Abdullah Bungalows, Qasimabad Hyderabad. +92-333-3297450	On-going	First
2	Awaz Foundation Pakistan, Centre for Development Services	Improving Water Rights of Rural Communities in District Multan and Bahawalpur	District Multan , Bahawalpur	Punjab	April 20, 2012 to April 19, 2013	11,129,000	Muhammad Zia-ur-Rehman # 2440N/8A, D Block, New Shamsabad Colony Multan-Pakistan 061-4784606 0300-6301215	On-going	First
3	DAMAAN Development Through Awareness and Motivation	Transforming the Thinking-A Project for Materializing the Water Rights and Entitlements	Khanewal, Multan, Vehari, and Lodhran	Punjab	April 20, 2012 to April 19, 2013	10,198,000	Shoaib Aziz House 164, Block B, Shah Rukne Alam Colony,Multan 061-6780188 0346-5949188	On-going	First
4	Governance Institutes Network International (GINI)	Improving Water Rights in Central Punjab	Central Punjab	Punjab	April 20, 2012 to April 19, 2013	12,749,344	Amjad Parvez House 23, Street 30, Sector F-8/1, Islamabad 0300-8545108 051-2856511	On-going	First
THEMATIC AREA : ENERGY SECTOR REFORMS									
1	Consumer Rights Commission of Pakistan	Improving Gas Sector Governance through Evidence Generation and Public Participation	District Karachi, District Quetta, District Lahore, District Peshawar	Nation-wide	April 20, 2012 to April 19, 2013	8,057,343	Asif Masood House 13, Street 1, Sector G-6/3, Islamabad 051-111739739 0301-5455781	On-going	First
2	Semiotics Consultants (Pvt.) Limited	Energy Sector Reforms	District Karachi, District Quetta, District Lahore, District Peshawar	Nation-wide	April 20, 2012 to April 19, 2013	8,309,000	Hussain Babur # 6-7, 2nd Floor, Pearl Center, Block-13, Super Market, F-6 Markaz, Islamabad-Pakistan 051-227 1248, 287 7266 0333-521 2221	On-going	First

3	People Empowerment and Consulting Enterprise (PEACE)	Enhancing Electricity Sector Efficiency with Public Participation (EESEPP)	District Mardan	KPK	April 20, 2012 to April 19, 2013	8,139,600	Masood ul Hassan Office # 29 A, Street # 13, Rahatabad, Peshawar 091-5845050	On-going	First
4	TheNetwork for Consumer Protection	New Energy Contract between Consumer & State/Regulator	Islamabad, Rawalpindi	Nation-wide	April 20, 2012 to April 19, 2013	8,499,764	Asim Jaffery TheNetwork for Consumer Protection, Block 3-4, INT Centre, G-8/4, Islamabad 051-2261085/2264881 0333-5126506	On-going	First
5	Young Welfare Society	Empowering Electricity Consumers in District Khairpur, Sindh	District Khairpur	Sindh	November 30, 2012 to February 27, 2014	7,913,000	Dr. Akhtar Mughal Young Welfare Society (YWS) Coordination Office: Awan Colony Thari road, Mehrabpur District Naushahro Feroze Sindh Pakistan. Tel: +92-242-431305 0300-8314840, 0345-5005090	On-going	Third
6	Public Welfare Organization	Improving Electricity Governance for the Electricity Consumers in District Lodhran	Lodhran	Punjab	November 30, 2012 to February 27, 2014	8,153,500	Mr. Muhammad Asif Jhandir House, Mohallah Mehram Wala, Street Opp. Umm-ul-Qura School, District Lodhran 0092-608-364454 0092- 300-6811297	On-going	Third
7	Research Institute of Natural Resources of Pakistan	Creating Social Impacts of Electricity Reforms in Pakistan	Lahore	Punjab	November 30, 2012 to November 29, 2013	6,960,150	Ms. Monail Salahuddin Plot # 320 ,2nd Floor ,Silk Bank Building ,Z block DHA Phase 3 Lahore Cantt 0092-336-4009585 0092-42-35731579-80 042-38784186	On-going	Third
8	Sustainable Solutions Private Limited	Raising Peoples' Voice for Power Sector Reforms	Gilgit, Ghizer and Skardu	Gilgit-Baltistan	November 30, 2012 to November 29, 2013	8,487,500	Pervaiz Ahmad House 343-A, Ravi Road, G-8/2 Cell# 92-303-5535543 0303-5535543	On-going	Third

9	Global Prosperity Network	Citizens' Voice on Energy Crisis	Muzaffarabad	AJK	November 30, 2012 to November 29, 2013	6,876,000	Syed Ibn-ul-Hasan Gillani Near Agriculture Office Ghari Pan Chowk Muzaffarabad 092-5822-434109 92-345-4896696	On-going	Third
10	Azad Jammu and Kashmir Rural Support Program	Reforming Energy Sector Through Participatory and Integrated Information, Education and Communication Campaign	Muzaffarabad, Mirpur and Bimber	AJK	December 28, 2012 to December 27, 2013	6,235,380	Abdul Qadir Jilani D-95, Upper Chattar Housing Scheme, Muzaffarabad AJ&K 13100 05822-433031; 0345-5123670	On-going	Third
11	Techno Green Associates	Enhancing Citizens Voice and Accountability in Service Delivery by DISCOs	Gujaranwala	Punjab	January 31, 2013 to January 31, 2014	7,511,650	Tahir Pervaiz Dar, House No. 221, Block A, Sawan Street, PWD Housing Society, Islamabad. 051-5970540, 051-2507745 and 0333-5159090 tahir@eebp.pk	On-going	Third
THEMATIC AREA: MUNICIPAL OVERSIGHT									
1	Goth Seengar Foundation	Work Together for Improvement of Solid Waste Management System	District Jacobabad	Sindh	April 20, 2012 to July 19, 2013	7,990,800	Qazi Muhammad Raees Flat1, E - 36, Near SLS Montessori School, Sector G-11/4 Islamabad, 051-2301514 0302-8542099	On-going	First
2	DevCon Association for Rural Development	Citizen for Change	District Sangher	Sindh	April 20, 2012 to April 19, 2014	8,470,200	Nisar Ahmed Nizamani House No. 124/A-16, Housing Society, Sanghar 0333-3555403	On-going	First
3	Participatory Educational Awareness and Community Empowerment (PEACE) Sindh	Citizens' Responsive Governance at TMA Level	District Mirpur Khas	Sindh	April 20, 2012 to April 19, 2013	7,653,000	Tahir Jadoon PEACE-Sindh: Flat No. A-47, first floor, Salman Tower, Main National Highway, Malir Karachi, 081-2451201 0300-3825277	On-going	First

4	Akhtar Hameed Khan Resource Centre (AHKRC)	Social Accountability of Municipal Services Delivery and Development	Peshawar	KPK	April 20, 2012 to April 19, 2014	8,321,500	Fakhira Khanam #6, Street 56, F-6/4, Islamabad 051-2822 752 041-2822 792 0300-5543560	On-going	First
5	Dir Area Development Organization (DADO)	Citizen participation in the Municipal Services for the Sustainable Development of District Dir Upper - KPK	Dir - Upper	KPK	April 20, 2012 to April 19, 2014	8,468,000	Abid Ali Abid Main Bazar Road Dir, Haji Mahabat Khan Building, Camp Colony, Dir, District Upper Dir 0944-881146 0300-5992358	On-going	First
6	Association for Behavior and Knowledge Transformation (ABKT)	Improvement and Strengthening of TMA's Municipal Service through Advocacy, Citizens' Involvement and Oversight	Dir - Lower	KPK	August 06, 2012 to April 05, 2014	7,666,980	Shad Begum House 366, St 33, F-11/2, Islamabad 0345-9002768 051-2100853	On-going	First
7	Association of Global Humanists & Ethics (AGHE)	Meri Awaz Project	Multan	Punjab	August 06, 2012 to April 05, 2014	8,496,750	Syed Ijaz Hussain Shah House # 616, Street # 69, I-8/3, Islamabad 0344-5551234	On-going	First
THEMATIC AREA: EDUCATION									
1	DevCon - An Association for Rural Development	Education's Reform through Expenditure Analysis on Primary Education	District Hyderabad, District Sanghar, District Khairpur, District Badin, District Jacobabad	Sindh	August 06, 2012 to August 05, 2013	7,272,400	Nisar Ahmed Nizamani House # 124/A-16, Housing Society, Sanghar, Sindh, Pakistan 092-235-541441 – 2 092-3333555403	On-going	Second
2	Human Development Foundation	Advocacy Campaign for Education Sector Reforms in Pakistan	District Rahim Yar Khan, District Mardan (KPK), District Tando	Nation-wide	August 06, 2012 to August 05, 2013	8,463,797	Ghazanfar Hashmi 19 Sunbal Road, F-10/3, Islamabad 0300-8562717	On-going	Second

			Muhammad Khan (Sindh), District Zhob (Balochistan)						
3	Development Empowerment Women Association	Citizen Participation in the Education Strengthening for the Socio-Economic Development of Dir Lower -KPK	Dir	KPK	August 06, 2012 to August 05, 2013	7,686,000	Muhammad Asad Kalpani Bajoro Road, Ziarat Talash, Tehsil Timergara, District Lower Dir 0945-871280 0346-9380025	On-going	Second
4	Pak Education Society	Sustainable Education Initiatives in District Shangla, KPK	Shangla	KPK	August 06, 2012 to August 05, 2013	7,065,500	Ahmad Hussain House # 72, Street 6, Mehfooz Road, Defense Officers Colony, Peshawar Cantt 091-5841575 0345-8910123	On-going	Second
5	Society for Human Empowerment and Rural Development	Making Schools Accountable to Performance	Khushab	Punjab	August 06, 2012 to August 05, 2013	8,360,727	Sajjad Wali Village and Post Office Mitha Tiwana 0454-730201-204 0333-5077985	On-going	Second
6	Children First	Strengthening Citizens' Voice to Ensure Compulsory & Free Education and Promote Accountability in Education Sector	KPK	KPK	August 6, 2012 to May 5 2013	7,359,500	Amna Anwar H-79, St. 92. Sector I-8/4, Islamabad 051-4864259 0312-5190383	On-going	Second
7	Sudhaar Society	Strengthening of Citizens' Voice and Public Accountability through Oversight on Education System and Advocacy for Improvement of Quality of Education in Government and Private Schools of District	Narowal	Punjab	August 06, 2012 to August 05, 2013	7,930,500	Government Employees Cooperative Housing Society, House 563 A-1, Township Lahore, 042-35976864, 03338664992	On-going	Second

		Narowal							
8	Leadership for Environment and Development Pakistan	Strengthening Civil Society Oversight of Education Decentralization in Punjab	Lahore	Punjab	August 06, 2012 to August 05, 2013	8,491,778	Muhammad Rizwan ul Haq House, F-7 Markaz, Islamabad, Pakistan 0300-5003262 051-2651511	On-going	Second
9	READ Foundation	Supporting Communities to Strengthen Education Sector in AJK	Rawalakot	AJK	August 06, 2012 to August 05, 2013	7,090,990	Mazar Hussain H# 747, Street 10, G-9/3 Islamabad 051-2253256 0331-5050761 03465727179	On-going	Second
10	Organization for Human Development	Improving School Governance	Charsadda, Mardan	KPK	August 06, 2012 to August 05, 2013	5,759,000	Amjad Ali Main Charsadda Road, Near Finance and Planning Department, Mardan 0937-774243 0334-8470163 0346-8159996	On-going	Second

THEMATIC AREA: LEGISLATIVE GOVERNANCE

1	Water, Environment & Sanitation Society (WESS)	Citizens' Voice for Enhanced and Effective Legislation and Accountability	District Loralai, Ziarat, Baluchistan	Balochistan	10/09/2012 to 09/09/2013	13,815,952	Naseeb Ullah 29/131 DOHS, Survey 31, Behind Askari Petrol Pump, Airport Road, Quetta 081- 2864037 - 8 0300-8384573	On-going	Second
2	Association of Global Humanists & Ethics (AGHE)	Citizens' Voice for Effective Legislative Governance	Gilgit-Baltistan	Gilgit-Baltistan	10/09/2012 to 09/03/2014	15,343,750	Syed Ijaz Hussain Shah House # 616, Street # 69, I-8/3, Islamabad 0344-5551234	On-going	Second
3	Pak Women	Citizen Voice for Effective Legislative Governance Project KP	District Mardan, Swat and Malakand	KPK	10/09/2012 to 09/03/2014	15,889,400	Azra Hussain House # 217, Street # 04, Sector T, Sheikh Maltoon Town Mardan, KPK 03465602472	On-going	Second

							03469183507		
4	Hamdam Development Organization	Awareness and Advocacy Campaign Aimed at Helping Society Better Interact with the Legislature at MPs of Provincial (KPK) and National Assembly	Tank, Dera Ismail Khan, Laki Marwat, and Bannu	KPK	10/09/2012 to 09/03/2014	13,835,000	Muhammad Farooq House #06, Gulistan Society, Near Fauji Foundation Vocational Training Center West Circular Road, D.I.Khan, Pakhtunkha Pakistan 0300-5797233 0092-966-733886	On-going	Second
5	Your Engineering Solutions (YES) Pvt Ltd.	Design & Implementation of Public IEC for Mutually Beneficial Sustainable Linkage between Citizen & Legislators of AJK Assembly	Kotli, Mirpur	AJK	September 28, 2012 to December 27, 2013	14,196,250	Dr. Waseem Amer 189 B, Street 46, F-11/3, Islamabad 051-2291520 0334-4333623	On-going	Second
THEMATIC AREA: FCR									
1	Step Towards Empowerment of Pupil (STEP)	Advocacy for effective Implementation of the frontier Crime Regulations (FCR) Reforms	Khyber Agency, Orakzai Agency, FR Peshawar, FR Kohat, FR Bannu	FATA	September 28, 2012 to December 27, 2013	15,077,400	Mr. Majid House no 40-B, Sector B, Fazal-E-Haq Road, Sheikh Maltoon Town, Mardan, KPK Cell:+92(345) 9504892 Phone: +92(937) 796212 Email: inform_step@yahoo.com	On-going	Third
2	Devolution Trust for Citizen Engagement (DTCE)	Advocacy for effective Implementation of the Frontier Crime Regulations (FCR) Reforms	Bajaur Agency	FATA	September 28, 2012 to September 27, 2013	16,982,404	Mr. Azhar Bashir Malik House No.10, Street 4, G-6/3, Islamabad Cell:+92 (300) 5016016 Phone: +92 (51) 111333823 Email: mushir.naqvi@dtce.org.pk	On-going	Third
THEMATIC AREA: ACCOUNTABILITY IN TAX COLLECTION									
1	Governance	Citizen Voice and Public	Islamabad,	Punjab	October	11,856,700	Amjad Pervaiz	On-going	Third

	Institutes Network International (GINI)	Accountability in Tax Collection Sector	Sargodha, Faisalabad & Gujranwala		31, 2012 to October 30, 2013		House 23, Street 30, Sector F-8/1, Islamabad 051-2856511 0300-8545108		
2	TheNetwork for Consumer Protection	Taxation for Development	Rawalpindi Region	Punjab	November 2, 2012 to October 30, 2013	12,332,944	Asim Jaffery TheNetwork for Consumer Protection, Block 3-4, INT Centre, G-8/4, Islamabad 051-2261085/2264881 0333-5126506	On-going	Third
THEMATIC AREA: LOCAL GOVERNMENT									
1	Awareness on Human Rights Social Development and Action Society			Balochistan	December 28, 2012 to December 27, 2013	14,975,000	Watan Yar Khilji Office No. S-5 Second Floor Civic Center, Angle Road off Suraj Ganj Bazar Quetta 081-2866132 0300-388 5878	On-going	Third
2	Al-Mustafa Welfare Association			Sindh	December 28, 2012 to December 27, 2013	8,226,500	Mohammad Amin Khaskheli Near Raashdi House, Canal View, Abid Colony, Khairpur, Taluka, District Khairpur 0243-714818 0301-2607927	On-going	Third
3	Participatory Efforts for Health Environment			Sindh	December 28, 2012 to December 27, 2013	8821440	Ali Muhammad Shahwani Bungalow No. 10/200 Abdullah Banglows, Qasimabad Hyderabad. Cell: 03333297450	On-going	Third
THEMATIC AREA: ACCOUNTABILITY AND TRANSPARENCY									
1	Development Resource Solutions	Giving Voice to the People Against Corruption in Pakistan	Chaman, Quetta	Balochistan	December 28, 2012 to December 27, 2013	6,903,800	Muhammad Ayub Khan Office # 221, Second Floor, Universal Complex Jinnah Road Quetta 0333-786 8240	On-going	Third

2	Community Development Foundation	Fostering Community-based Structural System of Public Accountability	Khairpur, Sukkur	Sindh	December 28, 2012 to February 28, 2014	9,647,000	Jan Odhano CDF Office, Near TCF School, Bismillah Town, Jacobabad, Sindh 0722-650841 0333-7341178	On-going	Third
3	Kainaat Development Association	Social Accountability for Social Service Delivery	Larkana, Qamber, Shahdadt, Shikarpur, Jacobabad, Kashmore, Kandhkot	Sindh	December 28, 2012 to January 30, 2014	11,038,197	Ahmed Bux Channa Near Rasaldar Road, Kandhkot, District Kashmore 0722-572186 0333-7344282	On-going	Third
4	NGO's Development Society	Citizens Voice for Strengthening Transparency and Accountability Mechanisms	Larkana	Sindh	December 28, 2012 to February 27, 2014	10,312,250	Mr. Asif Meerwani, NDS Larkana Office, Bungalow # 201, Near Noor Muhammad Baloch House, Ali Akbar Jalbani Road Larkana City, District Larkana Sindh 0332-2005767 0744-752203	On-going	Third
5	Participatory Efforts for Health Environment			Sindh	December 28, 2012 to December 27, 2013	8,821,470	Ali Mohammad Shahwani Bungalow No. 10/200 Abdullah Banglows, Qasimabad Hyderabad 0333-3297450	On-going	Third
6	Sindh Rural Support Program	Citizens' Mobilization and Training in Accountability and Transparency for Improved Public Services in Tharparkar District	Tharparker	Sindh	December 28, 2012 to December 27, 2013	7,852,250	Miss Sindhu Paras Abro A-9 Hyderabad Town, Phase-II, Qasimabad, Hyderabad 022-2655382 0336-3097838	On-going	Third

THEMATIC AREA: 18TH AMENDMENT

1	Coastal Association for Research and Development	Fishery Sector Governance in Balochistan in Post 18th Amendment of the Constitution	Lasbela, Gwadar	Balochistan	December 28, 2012 to February 28, 2014	14,379,100	Muhammad Anwar Ali Ilaysani Mohalla Dam, Bunder P.O Winder, P.O Code 90201, Tehsil Sonminai, District Lasbela 0853-621004 0345-8848305	On-going	Third
2	Yar Muhammad Samejo Educational Society & Development Organization	Improving Social Service Delivery in Relation of 18th Constitutional Amendment	Balochistan	Balochistan	December 28, 2012 to February 27, 2014	7,691,860	Mr. Mubashir Ali Shah Opp: Civil Hospital near Sui Gas Office Cinema Road Usta Muhammad District Jaffarabad Balochistan, Pakistan. Contact No: office: +92-838-613409. Mobile: +92-345-3977787	On-going	Third
3	Advocacy, Research, Training and Services	Awareness about Implementation of 18th Constitutional Amendment	Mirpur Khas	Sindh	December 28, 2012 to December 27, 2013	8,271,300	Mr. Shahzad Malik House # 21, Commercial Area, Satellite Town, Mirpurkhas Tel:0233 863232 Cell: 03332957457	Ongoing	Third
4	Society for Alternative Media and Research	Developing civil society leadership for advocacy and accountability of MGDs focused implementation of 18th Amendment in Punjab province	Punjab	Punjab	January 31, 2013 to February 28, 2014	13,707,400	Mazar Arif H 67, St.43, F-10/4, Islamabad 92-51-2210006-7 92-300-5140049	Ongoing	Third
5	Umang Development Foundation	Strengthening labor movement and advocating for devolution of WWF and EOBI in lieu of 18th Amendment	Lahore, Gujranwala, Rawalpindi, Faisalabad, Sargodha and Multan	Punjab	January 31, 2013 to February 28, 2014	11,456,015		Ongoing	Third