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# STABILITY IN KEY AREAS (SIKA) – EAST

WEEKLY PROGRAM UPDATE NO. 127

MAY 24 – 29, 2014



*Members of the Ali Khel DDA in Paktya Province meet on May 29 to select priority projects from their District Development Plan for fast-track implementation by SIKA-East.*

**June 2, 2014**

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### Highlights of the Week:

- During the week, six grant projects worth more than \$241,000 in total were completed: two each in Maydan Wardak and Paktya Provinces and one each in Khost and Logar.
- In all six districts where SIKA-East was recently launched (see article at right), women participated in the identification of projects from District Development Plans for fast-track implementation by SIKA-East. Male participants identified female priorities in districts where women's participation was minimal. Projects included midwifery training and infrastructure improvements, as well as vocational courses.



*Mr. Musa Khan Akbarzada, Governor of Ghazni Province, presides over the Muqur District launch meeting, which was attended by 48 men and ten women.*

### SIKA-East Results:

- **Training:**
  - Twelve training sessions were held during the week for 163 men in seven Districts.
  - Since the beginning of the program, 23,319 individuals – 17,918 men and 5,401 women – have attended a total of 811 training sessions.
- **Grants:**
  - Three grant awards, valued at over \$63,000, were made for projects in Dih Yak (Ghazni), Gurbuz (Khost), and Jalrez (Maydan Wardak) Districts.
  - To date, 469 grant applications – for 372 infrastructure, 78 non-infrastructure, and 19 transition initiative projects, all valued at over \$18.2 million – have been received, and 340 applications have been approved by USAID.
  - As of May 29, 237 projects, with a total value of over \$8.3 million, have been awarded to 21 districts.
  - So far, 117 grant projects have been completed in SIKA-East-targeted provinces. The cumulative value of these projects is over \$4 million.
  - Fifty-six projects, worth over \$2.3 million, have passed the warranty period of 90 days and are officially closed.

### SIKA-East Launched in Six New Districts

On Sunday, May 25, SIKA-East was launched in Maydan Shahr District of Maydan Wardak Province and in Muqur District of Ghazni Province. On May 28, two more launches took place to introduce SIKA-East into Nadir Shah Kot District of Khost Province and into three districts – Ali Khel, Mirzaka, and Sayed Karam – of Paktya Province. With these launches, SIKA-East is now being implemented in twenty-eight districts of five provinces. The launch of the final two districts in the current expansion round – Sharan and Yosuf Khel in Paktika Province – is scheduled for June 17. This event will also raise the number of provinces where SIKA-East is being implemented from five to six.

The four launches were attended by top provincial and district officials, DDA+ members, and representatives of CDCs, as well as tribal elders, religious scholars, and influential women from the various districts. The agendas for the launch meetings were similar. PRRD representatives led off by welcoming everyone and briefly explaining SIKA-East's goals in expanding into the new districts. There then followed speeches by various government officials, who all emphasized how pleased they were that SIKA-East was coming to their area, as they had already seen its effects in other districts in their provinces. Finally, SIKA-East representatives outlined the goals of the program and its implementation plan. A total of 307 men and 54 women attended the four launch meetings.

## PROGRAM ACTIVITIES

### JOINT PROJECT SELECTION MEETINGS

- This week, National Area Based Development Program (NABDP) and SIKA-East staff held four meetings with DDAs from the districts where SIKA-East was recently launched in order to select projects for fast-track implementation in their areas. The projects for consideration have already been approved and are listed in the respective District Development Plans awaiting funding. The lists of projects for fast-track implementation need to be prioritized by the DDAs, in coordination with their District Governors and Provincial Rural Rehabilitation and Development (PRRD). The lists, along with supporting documents describing the projects and the reasons for their selection, will be shared with USAID in the first week of June.

The quick implementation of some of these projects through SIKA-East – even before SIKA-East’s usual District Strategic Planning Process training, culminating in District Project Portfolios – will help establish SIKA-East’s credentials as a results-oriented, community-focused program and head off earlier criticism that SIKA-East spends more time on lengthy processes than implementing projects in the field.

### REVISED SIKA-EAST INDUCTION TRAINING

- SIKA-East and Independent Directorate for Local Governance (IDLG) are planning a three-day Training of Trainers (ToT) workshop for Engagement Officers. The SIKA-East and IDLG training teams have begun working on an agenda and materials in a standardized module for induction training of the new staff.

### SCOPE OF WORK FOR COMMUNICATION COMMITTEES

- SIKA-East has finalized a Scope of Work (SoW) to provide funding to DDA+s through grants to organize communication committee meetings, and MRRD’s input has been integrated into the scope. The SoW will be submitted to USAID in the first week of June for approval and further steps. This SoW will be a guide for DDA+s on how to implement communication committees and how to have full ownership of the process.

### WOMEN’S OUTREACH AND ENGAGEMENT

- SIKA-East made changes to the stakeholder engagement process to improve inclusion of women from early stages of the program. In addition to expanding women’s involvement in stakeholder surveys and increasing the number of female stakeholders, this resulted in women’s participation in five of the six new district launches that took place on May 25 and 28. Only Mirzaka District in Paktya Province had no female participants.

### Scenes from This Week’s Launch Meetings



The official website of the Khost Provincial Governor featured an account of the SIKA-East launch in Nadir Shah Kot District.



Mr. Abdulwali Sihi, Deputy Governor of Paktya, addresses the nearly 100 participants at the May 28 launch of SIKA-East in three new districts in that province.



The May 25 launch meeting in Maydan Shahr introduced SIKA-East to the capital district of Maydan Wardak Province.

| Province      | District                        | Participants |            |           |           |
|---------------|---------------------------------|--------------|------------|-----------|-----------|
|               |                                 | Total        | # Male     | # Female  | % Female  |
| Ghazni        | Muqur                           | 58           | 48         | 10        | 17        |
| Khost         | Nadir Shah Kot                  | 81           | 69         | 13        | 16        |
| Maydan Wardak | Maydan Shahr                    | 76           | 54         | 22        | 29        |
| Paktya        | Ali Khail, Mirzaka, Sayed Karam | 91           | 82         | 9         | 10        |
|               | <b>Total</b>                    | <b>307</b>   | <b>253</b> | <b>54</b> | <b>18</b> |

In addition, in all six districts women participated in the identification of projects from District Development Plans. Male participants identified female priorities in those districts where women's participation was minimal. Projects included midwifery training and infrastructure improvements, as well as vocational courses.

### CAPACITY BUILDING

- In 12 training sessions during the week, 163 men were trained in seven districts. The training sessions included Grants Management, Infrastructure Project Implementation, Negotiation Strategy, and Operation and Maintenance.
- SIKA-East conducted a two-day training course in photojournalism and video editing for the staff of PRRD, the Provincial Governor's Office, and DoWA in Logar Province, as well as staff from the District Governor's Offices for Baraki Barak, Mohammad Agha, and Khoshi. Both trainings were intended to enhance the capacity of the governmental staff and entities in these technical areas.

### GRANTS AND ENGINEERING

- During the week six grant projects, worth more than \$241,000 in total, were completed: two each in Maydan Wardak and Paktya Provinces and one each in Khost and Logar.
- Three grant awards, valued at over \$63,000, were made for projects in Gurbuz, Dih Yak, and Jalrez Districts.
- Thirty-two milestone payments, valued at over \$265,000, were made to projects in 14 districts during the week.
- Five grant applications, worth more than \$262,000, were reviewed and approved by joint MRRD and SIKA-East Grant Review Committees. The approved projects are slated for four districts.
- Five engineering designs, valued at almost \$105,000, were completed for three districts.
- To date, 237 projects, with a total value of over \$8.3 million, have been awarded to 21 districts including Gerda Serai Sub-district of Zadrans District in Paktya.
- Four hundred and sixty-nine grant applications – for 372 infrastructure, 78 non-infrastructure, and 19 transition initiative projects, valued at over \$18.2 million – have been received, and 340 applications have been approved by USAID.

### GHAZNI

- The Ghazni Provincial Management Team – along with the Muqur District Governor and representatives from PRRD and DoWA – analyzed the Muqur stakeholders list and selected 62 men and 40 women as SIKA-East stakeholders.
- On May 27, the Muqur DDA+ – working closely with the Muqur District Governor and other officials, as well as representatives of PRRD and NABDP – selected eight projects from their District Development Plan for fast-track implementation by SIKA-East. Five of the projects were focused on men's needs, and three on women's.

- The Khwaja Umari District Governor and SIKA-East Monitoring and Evaluation team visited the Tormay and Godul Qandahari protection wall site. The District Governor was satisfied with the project's progress and observed that its location was well selected to protect houses, agricultural lands, and gardens from the risk of flood.
- An Infrastructure Project Implementation training session was conducted for eight men from Qarabagh District.
- Four milestone payments, worth nearly \$40,000, were paid for projects in Ghazni Province during the week: three for Khwaja Umari and one for Dih Yak.
- Four engineering design were completed for Andar and Jaghatu Districts.
- One grant, worth over \$21,000, was awarded for Dih Yak District during the week.
- Sixty-two grant project applications, cumulatively worth more than \$2.2 million, have been received for Ghazni Province to date. Fifty-one projects have been approved by USAID; of these, 26 have been awarded and are under way, and eight have been pronounced physically complete.

## **KHOST**

- The Hassan Khail canal rehabilitation project in Jaji Maydan District was completed during the week. The total number of beneficiaries is 3,192 individuals, and the cost of the project was nearly \$25,000.
- Six training sessions were conducted during the week in Khost Province. These included two Operation and Maintenance sessions for a total number of 32 men from Mando Zayi District, a two-day Infrastructure Project Implementation workshop for 17 men from the same district, a three-day Grants Management session for eight men from Gurbuz, and two separate Lobbying and Negotiation Strategy training sessions for 26 and 39 men, respectively, from Jaji Maydan District.
- Six milestone payments, with a total value of over \$44,000, were made to projects in Gurbuz, Jaji Maydan, Mando Zayi, and Tani Districts.
- A joint PRRD and SIKA-East Grants Review Committee (GRC) reviewed and approved two projects, valued at over \$50,000, for Mando Zayi District.
- A grant project, worth over \$24,000, was awarded for Gurbuz District.
- One engineering design, with a value of \$26,000, was finalized for Gurbuz District.
- To date, SIKA-East has received 70 grant applications, worth nearly \$2.3 million, in Khost Province. Sixty projects have received USAID approval, and 47 of them have been awarded: 14 for Gurbuz, nine for Jaji Maydan, 12 for Mando Zayi, and 12 for Tani. Twenty-seven projects, valued at nearly \$680,000, have been completed.

## **LOGAR**

- A team consisting of representatives from PRRD, District Social Workers, and SIKA-East staff visited the Rayeesan and Bagh Yarak project sites in Khoshi District during the week.
- Two projects were completed in Baraki Barak District this week: Babeyan karez rehabilitation and cleaning and Char Qala karez rehabilitation and cleaning. The combined cost of the two projects is over \$64,000. The rehabilitated canals will directly benefit 1,800 men and 2,400 women.
- SIKA-East conducted a two-day training course in photojournalism and video editing for the staff of PRRD, the Provincial Governor's Office, and DoWA in Logar Province, as well as staff from the District Governor's Offices for Baraki Barak, Mohammad Agha, and Khoshi. Both trainings were intended to enhance the capacity of the governmental staff and entities in these technical areas.

- Five milestone payments, worth over \$41,000, were made for projects in Baraki Barak and Mohammad Agha Districts.
- To date, USAID has approved 70 grant projects, worth over \$3 million, for Logar Province: 27 for Baraki Barak, 15 for Khoshi, and 28 for Mohammad Agha. Thirty-two projects have been completed, including 19 that are officially closed.

### MAYDAN WARDAK

- During the week, the Bazee Khail road rehabilitation and culvert/retaining wall construction project in Nirkh District was completed. This project cost over \$58,000 and will benefit 1,500 men and 2,000 women.
- Two training sessions were conducted in Maydan Wardak Province during the week: a one-day Operation and Maintenance session for 11 men from Nirkh and a three-day Grants Management training session for four men from Jalrez.
- Eight milestone payments, worth over \$70,000, were made to CDCs implementing projects in Jalrez, Chaki Wardak, and Nirkh.
- A joint PRRD and SIKA-East GRC reviewed and approved two projects, worth nearly \$50,000, for Jalrez District.
- One grant, worth nearly \$18,000, was awarded for a project in Jalrez District.
- To date, 108 grant applications have been received for Maydan Wardak Province: 20 for Chaki Wardak, 31 for Jalrez, 23 for Nirkh, and 34 for Saydabad. Eighty-six projects have received USAID approval, and 65, valued at over \$2.1 million, have been awarded; 36 of these have been completed.

### PAKTIKA

- SIKA-East is preparing for the program launch in Sharana and Yosuf Khail Districts of Paktika Province on June 17. Work is about to get under way to refurbish the provincial office, and the recruitment of technical staff is well under way.
- SIKA-East held a meeting with the Paktika PRRD Director during the week. The PRRD Director said he was glad about the SIKA-East initiative in his province and promised to provide any support and assistance to make the program successful.

### PAKTYA

- On May 28, the Wara Charang canal and intake construction project in Zurmat Districts was completed. See sidebar for details.
- On May 29, a DDA+ meeting was held in Gardez to prioritize projects for the three newly launched districts of Ali Khel,

## Completion of First Project in Zurmat District



*Proud members of the Wara Chadran CDC stand in front of the project sign declaring that the new canal they recently completed was provided by the Afghan government.*

*In 2006, the National Solidarity Program (NSP) was suspended in Zurmat District of Paktya Province because of insecurity in the area. For the next seven years, the connection between local communities and district government withered, and people lost faith in the ability of their civil servants to bring about a measure of progress and stability.*

*In 2013, SIKA-East was launched in Zurmat while simultaneously GIRoA rolled out its Afghan Local Police (ALP) initiative. Within a short time, SIKA-East succeeded in persuading representatives of previously feuding tribes to work with members of the DDA to identify issues behind instability in the district and prescribe projects to resolve them. A course of trainings in various subjects – often attended by over 40 men – prepared the participants to develop local plans, access available resources to support their priorities, and manage and monitor their projects.*

*This week, the first of those projects funded by USAID, the construction of a canal and intake, was completed, one month early, by the Wara Charang CDC. The canal is 380 meters long and will bring water to the fields and gardens of nearly 20,000 people in the area. Five more projects are currently under way in Zurmat, another six have been approved, and many more are in the pipeline.*

*The increased local participation in decision making and enhanced capacity to plan and manage projects has not only empowered local leaders, but also begun to restore government legitimacy in one of the most challenging districts in eastern Afghanistan.*

Mirzaka, and Sayed Karam. Eighty-two men and nine women attended the session and discussed priorities in their districts.

- An Infrastructure Project Implementation training session was conducted for 18 men from Zadran District.
- Seven milestone payments, worth over \$57,000, were made for projects in Laja Ahmad Khail, Laja Mangal, and Zurmat Districts.
- A joint PRRD and SIKA-East GRC reviewed and approved two projects, worth over \$162,000, for Ahmad Abad District and Gerda Serai Sub-district of Zadran.
- To date, 128 grant applications have been received for Paktya Province: 25 for Ahmad Abad; 19 each for Laja Ahmad Khail, Laja Mangal, and Zadran; 18 for Zurmat; and 28 for Garda Serai. SIKA-East has received 60 grant application approvals from USAID for projects in Paktya Province, and 34 grants have been awarded.

## **CHALLENGES**

- Seasonal rains and flooding in Khost, Logar, and Paktya Provinces continue to affect project progress. Two projects in Khost, one in Logar, and three in Paktya Province have been forced to stop till the water recedes. The Koza Doda project in Paktya has restarted after long delays due to flooding at the project site in Laja Mangal District.
- In Ghazni Province, insecurity is the main challenge affecting grant projects in Andar, Dih Yak, and Khwaja Umari Districts.
- Until recently, security was also a problem for two projects – a protection wall for the Zur Bazak PMC and canal construction for the Koti Khil PMC – in Zurmat District of Paktya Province that had been stalled for over a month. However, community members were able to resolve the insecurity stalemate with the insurgents, enabling the continuation of the two projects.

## **SIGNIFICANT ACTIVITIES FOR NEXT WEEK**

- Finalize and share the SoW of communication committee meetings with USAID;
- Make 12 milestone payments for seven districts; and
- Review and approve six grant projects for Jaghatu, Andar, Ahmad Abad, and Laja Ahmad Khail Districts.

**SIKA-East Grants Pipeline**

*(Please note that the US dollar value of the grants may fluctuate in accordance with the fluctuating conversion rates between the US dollar and the Afghan national currency)*

| District                     | Under Development | Apps. Received | Apps. Received      | Vetting Pending with USAID | Vetting Approved by USAID | GRC Approved | USAID Approval Requested | USAID Approval Received |                     | Grants Awarded( On-going) |                    | Grants Completed |                    | Closed Grants( Past Retention Period) |                    | Total Grants Awarded |                    |
|------------------------------|-------------------|----------------|---------------------|----------------------------|---------------------------|--------------|--------------------------|-------------------------|---------------------|---------------------------|--------------------|------------------|--------------------|---------------------------------------|--------------------|----------------------|--------------------|
|                              | No.               | No.            | \$ Value            | No.                        | No.                       | No.          | No.                      | No.                     | \$ Value            | No.                       | \$ Value           | No.              | Amount USD         | No.                                   | \$ Value           | No.                  | \$ Value           |
| Andar                        | 3                 | 18             | \$579,913           | 5                          | 4                         | 18           | 14                       | 12                      | \$461,213           | 3                         | \$178,244          | 1                | \$17,887           | 2                                     | \$132,748          | 6                    | \$328,879          |
| Jaghathu                     | 0                 | 5              | \$173,945           | 2                          | 0                         | 5            | 2                        | 2                       | \$95,666            | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Dih Yak                      | 1                 | 16             | \$800,831           | 4                          | 9                         | 20           | 18                       | 17                      | \$640,422           | 4                         | \$152,257          | 3                | \$46,826           | 6                                     | \$240,332          | 13                   | \$439,414          |
| Khwaja Umari                 | 0                 | 19             | \$574,725           | 3                          | 13                        | 19           | 17                       | 16                      | \$514,698           | 11                        | \$360,882          | 2                | \$20,403           | 0                                     | \$0                | 13                   | \$381,284          |
| Qarabagh                     | 5                 | 4              | \$120,575           | 1                          | 0                         | 4            | 4                        | 4                       | \$120,575           | 2                         | \$45,560           | 0                | \$0                | 0                                     | \$0                | 2                    | \$45,560           |
| Muqur                        | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Gurbuz                       | 12                | 19             | \$729,324           | 8                          | 3                         | 19           | 18                       | 18                      | \$652,791           | 5                         | \$159,177          | 9                | \$264,136          | 0                                     | \$0                | 14                   | \$423,313          |
| Jaji Maidan                  | 7                 | 12             | \$410,751           | 1                          | 3                         | 13           | 8                        | 10                      | \$356,287           | 4                         | \$159,900          | 5                | \$119,966          | 0                                     | \$0                | 9                    | \$279,866          |
| Mando Zayi                   | 10                | 18             | \$551,623           | 5                          | 0                         | 18           | 16                       | 16                      | \$469,061           | 6                         | \$146,940          | 6                | \$143,089          | 0                                     | \$0                | 12                   | \$290,029          |
| Tani                         | 12                | 21             | \$672,079           | 3                          | 4                         | 19           | 16                       | 16                      | \$556,812           | 5                         | \$229,321          | 7                | \$152,708          | 0                                     | \$0                | 12                   | \$382,029          |
| Nadir Shah Kot               | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Baraki Barak                 | 6                 | 31             | \$1,361,645         | 6                          | 16                        | 31           | 27                       | 27                      | \$1,110,349         | 7                         | \$185,698          | 9                | \$328,315          | 5                                     | \$222,362          | 21                   | \$736,375          |
| Khoshi                       | 0                 | 18             | \$785,231           | 9                          | 3                         | 19           | 14                       | 15                      | \$676,640           | 6                         | \$191,245          | 0                | \$0                | 0                                     | \$0                | 6                    | \$191,245          |
| Mohammad Agha                | 1                 | 33             | \$1,469,201         | 4                          | 23                        | 33           | 28                       | 28                      | \$1,275,615         | 9                         | \$378,225          | 4                | \$206,447          | 14                                    | \$613,511          | 27                   | \$1,198,183        |
| Chaki Wardak                 | 5                 | 20             | \$841,289           | 6                          | 9                         | 19           | 18                       | 18                      | \$745,850           | 8                         | \$343,642          | 2                | \$20,455           | 3                                     | \$144,072          | 13                   | \$508,169          |
| Jalrez                       | 0                 | 31             | \$784,884           | 6                          | 0                         | 23           | 18                       | 17                      | \$336,523           | 14                        | \$246,740          | 0                | \$0                | 0                                     | \$0                | 14                   | \$246,740          |
| Nirkh                        | 4                 | 23             | \$1,146,278         | 2                          | 21                        | 22           | 20                       | 20                      | \$997,485           | 3                         | \$108,389          | 2                | \$124,058          | 10                                    | \$499,641          | 15                   | \$732,088          |
| Saydabad                     | 3                 | 34             | \$1,021,025         | 4                          | 18                        | 33           | 31                       | 31                      | \$1,126,167         | 5                         | \$157,801          | 2                | \$100,208          | 16                                    | \$447,720          | 23                   | \$705,730          |
| Maydan Shahr                 | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Ahmad Abad                   | 5                 | 25             | \$1,400,047         | 20                         | 1                         | 21           | 11                       | 10                      | \$538,503           | 1                         | \$75,676           | 0                | \$0                | 0                                     | \$0                | 1                    | \$75,676           |
| Laja Ahmad Khail             | 4                 | 19             | \$607,944           | 6                          | 2                         | 19           | 15                       | 15                      | \$414,403           | 8                         | \$193,396          | 5                | \$146,173          | 0                                     | \$0                | 13                   | \$339,569          |
| Laja Mangal                  | 4                 | 19             | \$707,998           | 6                          | 6                         | 16           | 14                       | 14                      | \$536,802           | 7                         | \$271,261          | 3                | \$62,475           | 0                                     | \$0                | 10                   | \$333,737          |
| Zadran                       | 10                | 19             | \$642,083           | 3                          | 10                        | 10           | 7                        | 7                       | \$411,008           | 3                         | \$228,797          | 0                | \$0                | 0                                     | \$0                | 3                    | \$228,797          |
| Zurmat                       | 1                 | 18             | \$1,062,966         | 11                         | 4                         | 15           | 13                       | 12                      | \$664,870           | 5                         | \$299,972          | 1                | \$24,759           | 0                                     | \$0                | 6                    | \$324,731          |
| Zadran (Gerda Serai)         | 10                | 28             | \$1,070,765         | 6                          | 1                         | 4            | 3                        | 2                       | \$123,606           | 1                         | \$47,395           | 0                | \$0                | 0                                     | \$0                | 1                    | \$47,395           |
| Jaji Ayoub                   | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Sayed Karem                  | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Mirzaka                      | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Sharana                      | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
| Yosuf Khail                  | 0                 | 0              | \$0                 | 0                          | 0                         | 0            | 0                        | 0                       | \$0                 | 0                         | \$0                | 0                | \$0                | 0                                     | \$0                | 0                    | \$0                |
|                              | <b>103</b>        | <b>450</b>     | <b>\$17,515,122</b> | <b>121</b>                 | <b>150</b>                | <b>400</b>   | <b>332</b>               | <b>327</b>              | <b>\$12,825,348</b> | <b>117</b>                | <b>\$4,160,520</b> | <b>61</b>        | <b>\$1,777,903</b> | <b>56</b>                             | <b>\$2,300,387</b> | <b>234</b>           | <b>\$8,238,810</b> |
| Infrastructure Grants        | 81                | 372            | \$15,180,347        | 89                         | 121                       | 330          | 289                      | 288                     | \$11,567,246        | 115                       | \$4,125,650        | 54               | \$1,672,627        | 55                                    | \$2,275,585        | 224                  | \$8,073,862        |
| Non-Infrastructure Grants    | 22                | 78             | \$2,334,775         | 32                         | 29                        | 70           | 43                       | 39                      | \$1,258,103         | 2                         | \$34,870           | 7                | \$105,276          | 1                                     | \$24,802           | 10                   | \$164,948          |
| Transition Initiative Grants | 16                | 19             | \$748,598           | 23                         | 3                         | 19           | 16                       | 13                      | \$600,390           | 3                         | \$128,720          | 0                | \$0                | 0                                     | \$0                | 3                    | \$128,720          |
|                              | <b>119</b>        | <b>469</b>     | <b>\$18,263,720</b> | <b>144</b>                 | <b>153</b>                | <b>419</b>   | <b>348</b>               | <b>340</b>              | <b>\$13,425,738</b> | <b>120</b>                | <b>\$4,289,240</b> | <b>61</b>        | <b>\$1,777,903</b> | <b>56</b>                             | <b>\$2,300,387</b> | <b>237</b>           | <b>\$8,367,530</b> |