

**FY 2011 Annual Program Results (APR) Technical Area Level
Indicators Results for the Integrated Health Project of the DRC
(DRC-IHP)
PEPFAR Report October 2010 – September 2011**

DRC-IHP field staff

Nov. 3, 2011

DRC, IHP, HIV and AIDS, PEPFAR, HIV indicators

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ANNUAL PROGRESS REPORT FY11 Form

PRESIDENT'S EMERGENCY PLAN FOR AIDS RELIEF

APR FY 2011 = October 1, 2010 - September 30, 2011

Partner Name: MSH/Integrated Health Project
 Mechanism: AID-OAA-A-10-00054
 Funding Agency: USAID
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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
PREVENTION								
Sub-Area 1: PMTCT								
1	#P1.1.D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	46497	70,000	66%	Highly motivated personnel despite funding shortcoming; acceptance of pregnant women to be tested for HIV; substantial improvement in obtaining test results on the same day in almost all sites.	Low availability of commodities; weak awareness raising on HIV screening at community level due to lack of commodities; frequent test stock-outs.	IHP was able to achieve 66% of the annual target despite the delay in procuring test kits because of borrowed kits from ProVIC and through local purchase of kits by health facilities themselves.
2		Number of known positives at entry	37	90	41%		Health providers have a poor understanding of this indicator, which is also not included in the national HIS.	Since this indicator is not included in the data collection tool of PNLs or SNIS, it was difficult to capture results for this indicator. It is because of active data collection and extensive document review that IHP was able to identify some known positives at entry.
2		Number of new positives identified	561	2,705	21%			The low percentage of achievement of the annual target for this indicator is due primarily to the weak prevalence of HIV in the site, which is around 1.3%, while the indicator is calculated on a basis of a 4% prevalence rate.
1	#P1.2.D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission	340	1,800	19%			See reasons above.
2		[DENOMINATOR] Number of HIV- positive pregnant women identified in the reporting period (including known HIV- positive at entry)	598	2,795	21%			See reasons above.
2		Single-dose Nevirapine only	148			#DIV/0!	The new protocol was not implemented during PY1; two past regimens were implemented - monotherapy with NVP and triphylaxis, with AZT starting from 28 weeks.	Monotherapy continues to be used as prophylaxis in certain sites.
2		Prophylactic regimens using a combination of 2 ARVs	0			#DIV/0!		

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2		Prophylactic regimens using a combination of 3 ARVs	139		#DIV/0!			Tritherapy continues in certain places as prophylaxis with start of AZT therapy at 28 weeks but during PY2, IHP will progressively implement new protocol of starting AZT at 14 weeks.
2		ART for HIV-positive women eligible for treatment	53		#DIV/0!			Referrals are made to health facilities with ARV therapy and opportunistic infection services supported by the Global Fund to Fight AIDS, TB and Malaria (GFATM).
3	#P1.3.D	Number of health facilities providing ANC services that provide both HIV testing and ARVs for PMTCT on site	138		#DIV/0!			
3		ANC facilities that provide HIV testing and a single-drug prophylactic regimen (e.g. SD-NVP)	70		#DIV/0!			
3		ANC facilities that provide HIV testing and combination ARV prophylaxis but no ART for treating pregnant women for their own health	68		#DIV/0!			There are seven facilities, however, that benefit from the support of the GFATM for the provision of ARV prophylaxis and management of opportunistic infections.
3		ANC facilities that provide HIV testing, any ARV prophylaxis for PMTCT, and ART for the mothers' own health	0		#DIV/0!			
3	#P1.4.D	Number of HIV-positive pregnant women assessed for ART eligibility through either clinical staging (using WHO clinical staging criteria) or CD4 testing	345		#DIV/0!			
3		By eligibility status	53		#DIV/0!			
3		By clinical staging	328		#DIV/0!			
3		By CD4 testing	0		#DIV/0!			
3	#P1.5.D	Number of HIV-positive pregnant women newly enrolled into HIV care and support services			#DIV/0!			
3	#P1.6.D	Percentage of infants by feeding type	100		#DIV/0!			We could obtain more reliable data for this indicator through surveys.
3		Exclusive breastfeeding	100		#DIV/0!			We could obtain more reliable data for this indicator through surveys.
3		Exclusive formula feeding	0		#DIV/0!			No infant formula available in DRC through health services
3		Mixed feeding	0		#DIV/0!			We could obtain more reliable data for this indicator through surveys.
1	#P1.1.N	Percent of pregnant women who were tested for HIV and know their results	95		#DIV/0!	The majority of sites provide test results on the same day.		Certainly the majority of pregnant women adhere to the screening process, but it is also worth noting that this is because of the strong initiative of health providers to offer these tests.
2		Known positives at entry	37		#DIV/0!			
2		Number of new positives identified	561		#DIV/0!			
1		Percent of HIV-positive pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission	57		#DIV/0!			Given that some sites offer monotherapy and others offer only triprophylaxis with AZT, this explains why 57% of pregnant mothers benefit from antiretrovirals to reduce the risk of mother-to-child transmission.
2		Single-dose Nevirapine only	44		#DIV/0!			44% of women benefited from single-dose nevirapine only.
2		Prophylactic regimens using a combination of 2 ARVs			#DIV/0!			

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2	#P1.2.N	Prophylactic regimens using a combination of 3 ARVs	41		#DIV/0!			41% of women benefited from prophylactic regimens with a combination of 3 ARVs and AZT in the 28th week.
2		ART for HIV-positive women eligible for treatment	15		#DIV/0!			Only 15% of HIV-positive women receive ART due to lack of immunological assessment, proven skills of providers to clinically classify HIV-positive pregnant women according to WHO standards, and due to the small number of health facilities offering ARV services, as well as to a lack of a strong referral system in DRC which largely accounts for the fact that only 9% are provided with ARV support and management.
2	#P1.7.N	Percent of infants born to HIV-infected mothers who are infected	5		#DIV/0!			Three children of 65 tested after 18 months of age were found to be HIV-positive. During PY2, IHP plans to implement early detection initiatives.
Sub-Area 2: Blood Safety								
2	#P2.1.N	Percentage of donated blood units screened for HIV in a quality assured manner			#DIV/0!			
3	#P2.2.N	Number of units of whole blood collected by the NBTS network and screened for transfusion-transmissible infections per 1,000 population per year			#DIV/0!			
3	#P2.3.N	Proportion of health facilities receiving at least 80% of the blood units used for transfusions from the National Blood Transfusion Service Network			#DIV/0!			
3	#P2.4.N	Percent of blood units collected and screened by the NBTS network which are identified as reactive for HIV by an NBTS network laboratory			#DIV/0!			
Sub-Area 3: Injection Safety and Waste Disposal								
3	#P3.1.N	Percentage of health facilities with no stock outs of new sterile syringes (standard or safety) in the prior 6 months			#DIV/0!			
3	#P3.2.N	Percentage of health facilities with no stock outs of safety boxes in the prior 6 months			#DIV/0!			
3	#P3.3.N	Percentage of health facilities with final disposal method for health care waste			#DIV/0!			
3	#P3.4.N	Average number of medical injections per person per year			#DIV/0!			
3	#P3.5.N	Proportion of women and men age 15-49 reporting that the last health care injection was given with a syringe and needle set from a new, unopened package			#DIV/0!			
Sub-Area 4: Injection and Non-injection drug use								
1	#P4.1.D	Number of Injecting drug users (IDUs) on opioid substitution therapy			#DIV/0!			
3	#P4.1.N	Percent of injecting drug users (IDUs) on opioid substitution therapy			#DIV/0!			
Sub-Area 5: Male Circumcision								
1	#P5.1.D	Number of males circumcised as part of the minimum package of MC for HIV prevention services			#DIV/0!			
1		<1 year old			#DIV/0!			
1		1-14 years old			#DIV/0!			
1		15+ years old			#DIV/0!			

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2	#P5.2.D	Number of clients circumcised who experienced one or more moderate or severe adverse event(s) within the reporting period			#DIV/0!			
2		Moderate (see guidance for disaggregation by specific adverse events)			#DIV/0!			
2		Severe (see guidance for disaggregation by specific adverse events)			#DIV/0!			
3	#P5.3.D	Number of locations providing MC surgery as part of the minimum package of MC for HIV prevention services within the reporting period			#DIV/0!			
3		Fixed/permanent locations			#DIV/0!			
3		Temporary (including mobile) locations			#DIV/0!			
3	#P5.4.D	Number of males circumcised within the reporting period who return at least once for post-operative follow-up care (routine or emergent) within 14 days of surgery			#DIV/0!			
3	#P5.1.N	Number of male circumcisions performed according to national or international standards, within the reporting period			#DIV/0!			
3		HIV status			#DIV/0!			
3		Tested at facility - positive result			#DIV/0!			
3		Tested at facility - negative result			#DIV/0!			
3		Brought certified result – positive			#DIV/0!			
3		Brought certified result – negative			#DIV/0!			
3	#P5.5.N	Proportion of males circumcised in the intended population			#DIV/0!			
3	#P5.5.N	Age			#DIV/0!			
3		Formal health care system			#DIV/0!			
3		Traditional setting			#DIV/0!			
Sub-Area 6: Post-Exposure Prophylaxis								
1	#P6.1.D	Number of persons provided with post-exposure prophylaxis (PEP)			#DIV/0!			
1		Occupational exposure			#DIV/0!			
1		Rape/Sexual assault victims			#DIV/0!			
1		Other non-occupational exposure			#DIV/0!			
2	#P6.2.N	Percentage of health facilities with HIV post-exposure prophylaxis (PEP) available			#DIV/0!			
2		Occupational exposure			#DIV/0!			
2		Non-occupational exposure			#DIV/0!			
Sub-Area 7: Prevention with People Living with HIV (PwP)								
1	#P7.1.D	Number of People Living with HIV reached with a minimum package of PwP interventions			#DIV/0!			
3		Number reached in clinic/facility setting			#DIV/0!			
3		Number reached in community/home-based setting			#DIV/0!			
Sub-Area 8: Sexual and Other Behavioral Risk Prevention								
1	#P8.1.D	Number of the targeted population reached with individual and/or small group level HIV prevention interventions that are based on evidence and/or meet the minimum standards required			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			

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3		10-14 years old			#DIV/0!			
3		15+ years old			#DIV/0!			
1	#P8.2.D	Subset of indicator P8.1.D: Number of the targeted population reached with individual and/or small group level HIV prevention interventions that are primarily focused on abstinence and/or being faithful, and are based on evidence and/or meet the minimum standards required			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		10-14 years old			#DIV/0!			
3		15+ years old			#DIV/0!			
1		Number of MARPs reached with individual and/or small group level preventive interventions that are based on			#DIV/0!			
1		Commercial Sex Workers			#DIV/0!			
1		IDU			#DIV/0!			
1	#P8.3.D	Men Having Sex with Men			#DIV/0!			
1		Other Vulnerable Populations (see guidance for specific populations included in this definition)			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
3	#P8.4.D	Number of targeted condom service outlets			#DIV/0!			
3	#P8.5.D	Number of individuals from target audience who participated in community-wide event			#DIV/0!			
		By target group			#DIV/0!			
3	#P8.6.D	Exposure: % of target population reached (# of people estimated to have been reached divided by the estimated size of the target population <i>(In development)</i>)			#DIV/0!			
		Radio			#DIV/0!			
		TV			#DIV/0!			
3	#P8.7.D	Exposure: % of population who recall hearing or seeing a specific message <i>(In Development)</i>			#DIV/0!			
2		Percentage of young women and men aged 15-24 who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission			#DIV/0!			
2	#P8.8.N	Male			#DIV/0!			
2		Female			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
2		Percent of never-married young people aged 15-24 who have never had sex			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2	#P8.9.N	15-16 years old			#DIV/0!			
2		17-18 years old			#DIV/0!			
2		19-20 years old			#DIV/0!			

A PEPFAR Reporting Requirements	B Reference Number	C Sub Area / Indicators	D FY11 Results	E COP11 Annual Targets	F % Achievement	G Strengthens	H Weakness	I Results Explanation
2		21-22 years old			#DIV/0!			
2		23-24 years old			#DIV/0!			
2	#P8.10.N	Percentage of young women and men aged 15-24 who have had sexual intercourse before the age of 15			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
2			Percentage of women and men aged 15-49 who have had sexual intercourse with more than one partner in the last 12 months			#DIV/0!		
2	#P8.11.N	Male			#DIV/0!			
2		Female			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
2		25-49 years old			#DIV/0!			
2	#P8.12.N	Percent of women and men aged 15-49 who have had more than one sexual partner in the last 12 months reporting the use of a condom during their last sexual intercourse			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
2		25-49 years old			#DIV/0!			
3	#P8.13.N	Percentage of women and men aged 15-49 with more than one ongoing sexual partnership at the point in time six months before the interview			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-19 years old			#DIV/0!			
3		20-24 years old			#DIV/0!			
3		25-49 years old			#DIV/0!			
3	#P8.14.N	Percent of men and women aged 15-49 who have two or more concurrent partners within the past twelve months (<i>In Development</i>)			#DIV/0!			
3	#P8.15.N	Cross-generational sex: Percentage of women respondents aged 15-19 who have had non-marital sex with a man 10 years or more older than themselves in the last 12 months, of all those who have had non-marital sex in the last 12 months			#DIV/0!			
3	#P8.16.N	Sexually active in past year: Percentage of young never married people (aged 15-24) who have had sex in the last 12 months			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-19 years old			#DIV/0!			
3		20-24 years old			#DIV/0!			

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3	#P8.17.N	Percentage of youth who have ever had sexual intercourse			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-19 years old			#DIV/0!			
3		20-24 years old			#DIV/0!			
3	#P8.18.N	Percentage of young people (aged 15-24) who used a condom the first time they ever had sex, of those who have ever had sex			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-19 years old			#DIV/0!			
3		20-24 years old			#DIV/0!			
2	#P8.19.N	Percentage of young women and men aged 15-24 who report they could get condoms on their own			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
3	#P8.20.N	Percentage of young never married people (aged 15-24) who used a condom at last sex, of all young single sexually active people surveyed			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-19 years old			#DIV/0!			
3		20-24 years old			#DIV/0!			
3	#P8.21.N	Percentage of adults who are in favor of young people being educated about the use of condoms in order to prevent HIV/AIDS			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
2	#P8.22.N	Stigma: Percentage of the general population with accepting attitudes toward PLHA			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2	#P8.23.N	Percentage of young women and men aged 15-24 who are HIV-infected			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
Sub-Area 9: Concentrated Epidemics								
2	#P9.1.N	Percentage of most-at-risk populations who both correctly identify ways of preventing the sexual transmission of HIV and who reject major misconceptions about HIV transmission			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		<25 years old			#DIV/0!			
2		25+ years old			#DIV/0!			

A PEPFAR Reporting Require- ments	B Reference Number	C Sub Area / Indicators	D FY11 Results	E COP11 Annual Targets	F % Achievement	G Strengthens	H Weakness	I Results Explanation
2	#P9.2.N	Percentage of female and male sex workers reporting the use of a condom with their most recent client			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		<25 years old			#DIV/0!			
2		25+ years old			#DIV/0!			
2	#P9.3.N	Percent of men aged 15-49 reporting sex with a sex worker in the last 12 months who used a condom during last paid intercourse			#DIV/0!			
2		15-19 years old			#DIV/0!			
2		20-24 years old			#DIV/0!			
2		25-49 years old			#DIV/0!			
2		Migrant workers			#DIV/0!			
2		Military			#DIV/0!			
2		Truck drivers			#DIV/0!			
2		Other			#DIV/0!			
2	#P9.4.N	Percentage of men reporting the use of a condom the last time they had anal sex with a male partner			#DIV/0!			
2		<25 years old			#DIV/0!			
2		25+ years old			#DIV/0!			
2	#P9.5.N	Percentage of injecting drug users reporting the use of a condom the last time they had sexual intercourse			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		<25 years old			#DIV/0!			
2		25+ years old			#DIV/0!			
3	#P9.6.N	Percentage of injecting drug users reporting the use of sterile injecting equipment the last time they injected			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		<25 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P9.7.N	Percent of male respondents aged 15-49 reporting sex with a sex worker			#DIV/0!			
3	#P9.8.N	Percentage of female and male sex workers reporting the use of a condom with every client in the last month			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		<25 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P9.9.N	Percentage of men who have had anal sex with more than one male partner in the last 6 months of all men surveyed who have sex with a male partner			#DIV/0!			

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3	#P9.10.N	Percentage of most-at-risk populations (IDU, MSM, SW) who received an HIV test in the last 12 months and who know the results			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		<25 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P9.11.N	Percentage of IDU active in the last month who report sharing injecting equipment the last time they injected drugs			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		<25 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P9.12.N	Percentage of IDU who sought treatment for STI, of those reporting symptoms			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		<25 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P9.13.N	Percentage of IDUs surveyed who used a condom the last time they had sex with a regular partner			#DIV/0!			
3	#P9.14.N	Percentage of IDUs surveyed who used a condom the last time they had sex with a non-regular partner			#DIV/0!			
3	#P9.15.N	Percentage of military personnel reporting more than one sexual partner in the past 12 months			#DIV/0!			
3		By age			#DIV/0!			
3	#P9.16.N	Percentage of military personnel who received and HIV test in the past 12 months and know their results			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		<25 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
2	#P9.17.N	Percentage of most-at-risk populations (IDU, MSM, SW) who are HIV-infected			#DIV/0!			
2		Male			#DIV/0!			
2		Female			#DIV/0!			
2		<25 years old			#DIV/0!			
2		25+ years old			#DIV/0!			
2		IDU			#DIV/0!			
2		MSM			#DIV/0!			
2		SW			#DIV/0!			
Sub-Area 10: Work Place Programs								
3		Number of enterprises implementing an HIV/AIDS workplace program, providing at least one of the 4 critical components			#DIV/0!			

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3	#P10.1.D	Guided by an HIV/AIDS workplace policy			#DIV/0!			
3		Includes an HIV/AIDS peer education program			#DIV/0!			
3		Includes voluntary HIV counseling and testing			#DIV/0!			
3		Includes formal HIV prevention activities			#DIV/0!			
3	#P10.2.D	Estimated number of people reached through workplace programs			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3	#P10.3.N	Percent of large enterprises/companies that have HIV/AIDS workplace policies and programs			#DIV/0!			
Sub-Area 11: Testing and Counseling								
1	#P11.1.D	Number of individuals who received Testing and Counseling (T&C) services for HIV and received their test results	53,284	70,000	76%			This result was obtained from PMTCT and provider-initiated counseling and testing (PICT).
1		Male	9,224		#DIV/0!			PMTCT: Male, 4358; Female, 44060. PICT: Male, 4866. Focus was on men in order to improve adherence of men in screening and full participation in PMTCT activities.
1		Female	44,060		#DIV/0!			
1		<15 years old	809		#DIV/0!			
1		15+ years old	52,475		#DIV/0!			
2		Positive test result	1,243		#DIV/0!			
2		Negative test result	50,955		#DIV/0!			
3		Individual counseling/test			#DIV/0!			
3		Couple counseling/test			#DIV/0!			
3		CSW (for concentrated epidemics)			#DIV/0!			
3		IDU (for concentrated epidemics)			#DIV/0!			
3		MSM (for concentrated epidemics)			#DIV/0!			
2		#P11.2.N	Percentage of women and men aged 15-49 who received an HIV test in the last 12 months and who know their results			#DIV/0!		
3	#P11.3.N	Percentage of health facilities that provide HIV testing and counseling services			#DIV/0!			
3		Government health facilities			#DIV/0!			
3		Non governmental organizations			#DIV/0!			
3		Community-based organizations			#DIV/0!			
3		Mission hospitals			#DIV/0!			
3		Private health facilities			#DIV/0!			
3		Tuberculosis services			#DIV/0!			
3		Sexually transmitted infections services			#DIV/0!			
3	#P11.4.N	Percentage of districts that provide HIV Testing and Counseling services			#DIV/0!			
3		By districts			#DIV/0!			

A PEPFAR Reporting Requirements	B Reference Number	C Sub Area / Indicators	D FY11 Results	E COP11 Annual Targets	F % Achievement	G Strengthens	H Weakness	I Results Explanation
3	#P11.5.N	Percentage of HIV Testing and Counseling sites with Quality Assurance (QA) systems for HIV counseling service delivery (non-test elements)			#DIV/0!			
3		Public			#DIV/0!			
3		Private			#DIV/0!			
3		Non-governmental organization			#DIV/0!			
3	#P11.6.N	Percent of the patient population aged 15 and older who received HIV T&C and received their results through provider-initiated services in the past 12 months			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3		Positive test result			#DIV/0!			
3		Negative test result			#DIV/0!			
3		Persons who have re-tested within the past 12 months			#DIV/0!			
3	#P11.7.N	Population of people with a sexually transmitted infection (STI) aged 15 and older who received HIV T&C and received their results through provider-initiated services in the past 12 months			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3		Positive test result			#DIV/0!			
3		Negative test result			#DIV/0!			
3		Persons who have re-tested within the past 12 months			#DIV/0!			
3	#P11.8.N	Percentage of HIV positive individuals who know their status			#DIV/0!			
3		By districts			#DIV/0!			
Sub-Area 12:Gender								
3	#P12.1.D	Male Norms and Behaviors: Number of people reached by an individual, small-group, or community-level intervention or service that explicitly addresses norms about masculinity related to HIV/AIDS			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		0-15 years old			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
3	#P12.2.D	Gender Based Violence and Coercion: Number of people reached by an individual, small group, or community-level intervention or service that explicitly addresses gender-based violence and coercion related to HIV/AIDS			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		0-15 years old			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P12.3.D	Women's Legal Rights and Protection: Number of people reached by an individual, small group, or community-level intervention or service that explicitly addresses the legal rights and protection of women and girls impacted by HIV/AIDS			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		0-15 years old			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#P12.4.D	Number of people reached by an individual, small group, or community-level intervention or service that explicitly aims to increase access to income and productive resources of women and girls impacted by HIV/AIDS			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		0-15 years old			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
CARE								
Sub-Area 1: Umbrella Care Indicators								
1	#C1.1.D (Umbrella Care)	Number of eligible adults and children provided with a minimum of one care service	592		#DIV/0!		Right now IHP does not include this activity in its	This activity is supported by the GFATM in the respective Health Zones in Kolwezi, Luiza, and
1		Male	272		#DIV/0!			These results were obtained during the first six months of the year. During the second half of the year, a disruption in GFATM services resulted in no new enrollments.
1		Female	322		#DIV/0!			
1		<18 years old	417		#DIV/0!			
1		18+ years old	72		#DIV/0!			
1	#C1.1.N	Number of eligible adults and children provided with a minimum of one care service	592		#DIV/0!			
1		<18 years old	417		#DIV/0!			
1		18+ years old	72		#DIV/0!			
Sub-Area 2: Clinical Care								
1	#C2.1.D	Subset of Umbrella Care C1.1.D: Number of HIV-positive adults and children receiving a minimum of one clinical service			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
1	(Clinical-Care-Overall)	Male			#DIV/0!			
1		Female			#DIV/0!			
1		<15 years old			#DIV/0!			
1		15+ years old			#DIV/0!			
1	#C2.2.D	Subset of Clinical Care C2.1.D: Number of HIV-positive persons receiving Cotrimoxazole (CTX) prophylaxis			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
2		<15 years old			#DIV/0!			
2		15+ years old			#DIV/0!			
1	#C2.3.D	Subset of Clinical Care C2.1.D: Number of HIV-positive clinically malnourished clients who received therapeutic or supplementary food			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		Age <24 months			#DIV/0!			
3		Age 24-59 months			#DIV/0!			
3		Age 5-14 years			#DIV/0!			
3		Age 15+ years			#DIV/0!			
3		Postpartum			#DIV/0!			
1	#C2.4.D	Subset of Clinical Care C2.1.D: NUMERATOR: Number of HIV-positive patients who were screened for TB in HIV care or treatment setting			#DIV/0!			
1		DENOMINATOR: Number of HIV-positive adults and children receiving a minimum of one clinical service	0		#DIV/0!			
1		PERCENTAGE: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	#DIV/0!		#DIV/0!			
1	#C2.5.D	Subset of Clinical Care C2.1.D: NUMERATOR: Number of HIV-positive patients in HIV care who started TB treatment			#DIV/0!			
1		DENOMINATOR: Number of HIV-positive adults and children receiving a minimum of one clinical service	0	0	#DIV/0!			
1		PERCENTAGE: Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	#DIV/0!	#DIV/0!	#DIV/0!			
3	#C2.6.D	Number of eligible HIV-positive patients starting Isoniazid Preventive Therapy (IPT)			#DIV/0!			
3	#C2.7.N	Percent of ART sites that have pain management programs			#DIV/0!			
3	#C2.8.N	Percent of health care facilities that have the capacity and conditions to provide advanced-level HIV/AIDS care and support services, including provision of ART			#DIV/0!			
3		Public			#DIV/0!			
3		Private			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
3		Non-governmental organization			#DIV/0!			
3	#C2.9.N	Percent of health care facilities that have the capacity and conditions to provide basic-level HIV testing and HIV/AIDS clinical management			#DIV/0!			
3		Public			#DIV/0!			
3		Private			#DIV/0!			
3		Non-governmental organization			#DIV/0!			
3	#C2.2.N	Percent of HIV-positive patients who are given cotrimoxazole preventive therapy			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		0-15 years old			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3	#C2.10.N	Quality of life for People Living with HIV/AIDS (PLHIV) <i>(In Development)</i>			#DIV/0!			
Sub-Area 3: Additional TB/HIV								
3	#C3.1.D	Number of TB patients who had an HIV test result recorded in the TB register			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
3		0-15 years old			#DIV/0!			
3		15-24 years old			#DIV/0!			
3		25+ years old			#DIV/0!			
3		HIV-positive			#DIV/0!			
3		HIV-negative			#DIV/0!			
2	#C3.1.N	Percent of TB patients who had an HIV test result recorded in the TB register			#DIV/0!			
2	#C3.2.N	Percent of estimated HIV-positive incident TB cases that received treatment for TB and HIV			#DIV/0!			
3	#C3.3.N	Percent of HIV-positive patients who were screened for TB in HIV care or treatment settings			#DIV/0!			
Sub-Area 4: Additional Pediatric								
2	#C4.1.D	Percent of infants born to HIV-positive women who received an HIV test within 12 months of birth			#DIV/0!			
2		Infants who received testing in the first 2 months			#DIV/0!			
2		Infants that were tested either virologically between 2 and 12 months, or by serology between 9 and 12 months			#DIV/0!			
2	#C4.2.D	Percent of infants born to HIV-positive pregnant women who are started on CTX prophylaxis within two months of birth			#DIV/0!			
2	#C4.2.N	Percent of infants born to HIV-positive pregnant women who are started on CTX prophylaxis within two months of birth			#DIV/0!			
3	#C4.3.N	Percent of health facilities that provide virological testing services for infant diagnosis for HIV-exposed infants, on site or through Dried Blood Spots (DBS)			#DIV/0!			
3		Public			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
3		Private			#DIV/0!			
3		Non-governmental organization			#DIV/0!			
Sub-Area 5: Supportive Care								
1	#C5.1.D	Subset of Umbrella Care indicator #C1.1.D: Number of eligible clients who received food and/or nutrition services			#DIV/0!			
3		Male			#DIV/0!			
3		Female			#DIV/0!			
1		<18 years old			#DIV/0!			
1		18+ years old			#DIV/0!			
1		Pregnant or lactating women			#DIV/0!			
3	#C5.2.D	Subset of Umbrella Care indicator #C1.1.D: Number of eligible children provided with <u>shelter and care-giving</u>			#DIV/0!			
3	#C5.3.D	Subset of Umbrella Care indicator #C1.1.D: Number of eligible children provided with <u>health care referral</u>			#DIV/0!			
3	#C5.4.D	Subset of Umbrella Care indicator #C1.1.D: Number of eligible children provided with <u>education and/or vocational training</u>			#DIV/0!			
3	#C5.5.D	Subset of Umbrella Care indicator #C1.1.D: Number of eligible adults and children provided with <u>protection and legal aid services</u>	0		#DIV/0!			
3		<18 years old			#DIV/0!			
3		18+ years old			#DIV/0!			
3	#C5.6.D	Subset of Umbrella Care indicator # C1.1.D: Number of eligible adults and children provided with <u>psychological, social, or spiritual support</u>	0		#DIV/0!			
3		<18 years old			#DIV/0!			
3		18+ years old			#DIV/0!			
3	#C5.7.D	Subset of Umbrella Care indicator # C1.1.D: Number of eligible adults and children provided with <u>economic strengthening services</u>	0		#DIV/0!			
3		<18 years old			#DIV/0!			
3		18+ years old			#DIV/0!			
3	#C5.8.N	Percentage of orphaned and vulnerable children 0-17 whose households received free basic external support in caring for the child			#DIV/0!			
3	#C5.9.N	Quality of life for OVC (<i>In Development</i>)			#DIV/0!			
TREATMENT								
Sub-Area 1: ARV Services								
1	#T1.1.D	Number of adults and children with advanced HIV infection <u>newly</u> enrolled on ART	0		#DIV/0!			
1		<1 Male			#DIV/0!			
1		<1 Female			#DIV/0!			
1		<15 Male (Includes infants less than 1 year old)			#DIV/0!			
1		<15 Female (Includes infants less than 1 year old)			#DIV/0!			
1		15+ Male			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
1		15+ Female			#DIV/0!			
1		Pregnant women			#DIV/0!			
1	#T1.2.D	Number of adults and children with advanced HIV infection receiving antiretroviral therapy (ART) (Current)	0		#DIV/0!			
1		<1 Male			#DIV/0!			
1		<1 Female			#DIV/0!			
1		<15 Male (Includes infants less than 1 year old)			#DIV/0!			
1		<15 Female (Includes infants less than 1 year old)			#DIV/0!			
1		15+ Male			#DIV/0!			
1		15+ Female			#DIV/0!			
1		#T1.3.D	NUMERATOR: Number of adults and children who are still alive and on treatment at 12 months after initiating ART			#DIV/0!		
1	DENOMINATOR: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up				#DIV/0!			
1	PERCENTAGE: Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy		#DIV/0!		#DIV/0!			
1	Age <15				#DIV/0!			
1	Age 15+				#DIV/0!			
3	#T1.4.D	Number of adults and children with advanced HIV infection who <u>ever started</u> on antiretroviral therapy (ART) (EVER)	0		#DIV/0!			
3		<15 Male			#DIV/0!			
3		<15 Female			#DIV/0!			
3		15+ Male			#DIV/0!			
3		15+ Female			#DIV/0!			
3	#T1.5.D	Number of health facilities that offer ART			#DIV/0!			
3		Public			#DIV/0!			
3		Private			#DIV/0!			
3		Non-governmental organization			#DIV/0!			
3		PEPFAR-directly supported sites			#DIV/0!			
1	#T1.2.N	Percent of adults and children with advanced HIV infection receiving antiretroviral therapy			#DIV/0!			
1		<15 Male			#DIV/0!			
1		<15 Female			#DIV/0!			
1		15+ Male			#DIV/0!			
1		15+ Female			#DIV/0!			
2	#T1.5.N	Percentage of health facilities that offer ART			#DIV/0!			
2		Public			#DIV/0!			
2		Private			#DIV/0!			
2		Non-governmental organization			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
2	#T1.6.N	Percentage of health facilities providing ART using CD4 monitoring in line with national guidelines/policies on site or through referral			#DIV/0!			
2		Public			#DIV/0!			
2		Private			#DIV/0!			
2		Non-governmental organization			#DIV/0!			
HEALTH SYSTEMS STRENGTHENING								
Sub-Area 1: Laboratory Services								
1	#H1.1.D	Number of testing facilities (laboratories) with capacity to perform clinical laboratory tests	138		#DIV/0!			
1	#H1.2.D	NUMERATOR: Number of testing facilities (laboratories) that are accredited according to national or international standards			#DIV/0!			
1		DENOMINATOR: Number of testing facilities (laboratories) with capacity to perform clinical laboratory tests			#DIV/0!			
1		PERCENTAGE: Percent of testing facilities (laboratories) that are accredited according to national or international standards	0.0%		#DIV/0!			
3	#H1.3.N	Percent of laboratories with satisfactory performance in external quality assurance/proficiency testing (EQA/PT) program for CD4 (patient monitoring)			#DIV/0!			
3	#H1.4.N	Percent of HIV rapid testing facilities with satisfactory performance in external quality assurance/proficiency testing (EQA/PT) program for HIV rapid test (HIV diagnostics)			#DIV/0!			
3	#H1.5.N	Percent of laboratories with satisfactory performance in external quality assurance/proficiency testing (EQA/PT) program for AFB smear microscopy (TB diagnostics)			#DIV/0!			
3	#H1.6.N	Percent of designated laboratories with the capacity to monitor antiretroviral combination therapy according to national and international guidelines			#DIV/0!			
Sub-Area 2: Human Resources for Health								
1	#H2.1.D	Number of new health care workers who graduated from a <u>pre-service</u> training institution within the reporting period			#DIV/0!			
TOTAL								
1		Doctors			#DIV/0!			
1		Nurses			#DIV/0!			
1		Midwives			#DIV/0!			
2		Other cadres			#DIV/0!			
2		Clinical			#DIV/0!			
2		Non-clinical			#DIV/0!			
1		Number of community health and para-social workers who successfully completed a <u>pre-service</u> training program	86		#DIV/0!			IHP trained 79 community health workers (CHW) as peer recruiters of blood donors. In addition, IHP trained seven CHW on psychosocial support of PLWHA, especially HIV+ pregnant women.
3		TOTAL Male	79		#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
3	#H2.2.D	Female	7		#DIV/0!			
3		PMTCT	7		#DIV/0!			
3		Outreach with General Population (Sexual Prevention)			#DIV/0!			
3		Outreach with MARPs (Other Sexual Prevention)			#DIV/0!			
3		Male Circumcision			#DIV/0!			
3		Injection Safety			#DIV/0!			
3		Blood Safety	79		#DIV/0!			
3		Intravenous and non-Intravenous Drug Use			#DIV/0!			
3		Testing and Counseling			#DIV/0!			
3		Adult Care and Support			#DIV/0!			
3		Adult Treatment			#DIV/0!			
3		Pediatric Care and Support			#DIV/0!			
3		Pediatric Treatment			#DIV/0!			
3		TB/HIV			#DIV/0!			
3		Laboratory Infrastructure			#DIV/0!			
3	Strategic Information			#DIV/0!				
3	Other: (please define)			#DIV/0!				
1	#H2.3.D	Number of health care workers who successfully completed an <u>in-service</u> training program within the reporting period	117		#DIV/0!			Participants in this training included doctors, nurses, laboratory technicians, pharmacists and assistant pharmacists.
		TOTAL						
2		PMTCT	117		#DIV/0!			The PMTCT component was developed during an integrated training.
2		Outreach with General Population (Sexual Prevention)			#DIV/0!			
2		Outreach with MARPs (Other Sexual Prevention)			#DIV/0!			
1		Male Circumcision			#DIV/0!			
2		Injection Safety			#DIV/0!			
2		Blood Safety			#DIV/0!			
2		Intravenous and non-Intravenous Drug Use			#DIV/0!			
2		Testing and Counseling	105		#DIV/0!			Because the current training integrates all major components of HIV, the 85 doctors and nurses were trained on all components, while 20 lab technicians were trained in the lab components, testing and counseling, with the doctors and nurses (103).
2		Adult Care and Support	85		#DIV/0!			
2		Adult Treatment	85		#DIV/0!			
2		Pediatric Care and Support	85		#DIV/0!			
1		Pediatric Treatment	85		#DIV/0!			
2		TB/HIV	85		#DIV/0!			
2	Laboratory Infrastructure	20		#DIV/0!				
2	Strategic Information			#DIV/0!				
2	Other (please specify)	12		#DIV/0!			12 pharmacists and assistant pharmacists were trained on ARV and drug management.	

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
1	#H2.1.N	Number of new health care workers who graduated from a pre-service training institution			#DIV/0!			
2		Doctors			#DIV/0!			
2		Nurses			#DIV/0!			
2		Midwives			#DIV/0!			
2		Other cadres			#DIV/0!			
2		Clinical			#DIV/0!			
2		Non-clinical			#DIV/0!			
3	#H2.4.N	Ratio of health workers to 10,000 population			#DIV/0!			
3		Doctors			#DIV/0!			
3		Nurses			#DIV/0!			
3		Midwives			#DIV/0!			
3		Other cadres			#DIV/0!			
3		Clinical			#DIV/0!			
3		Non-clinical			#DIV/0!			
Sub-Area 3: Health Systems Financing								
2	#H3.1.N	Domestic and international AIDS spending by categories of financial sources (NASA or NHA)			#DIV/0!			
3	#H3.2.N	Total health expenditures per capita			#DIV/0!			
Sub-Area 4: Service Delivery								
3	#H4.1.N	Proportion of all deaths attributable to HIV			#DIV/0!			
Sub-Area 5: Medical Products, etc								
3	#H5.1.N	Ratio between the median price paid by the country for each ARV in the last 12 months to the median international price			#DIV/0!			
3	#H5.2.N	Proportion of generic to branded drugs procured (<i>In Development</i>)			#DIV/0!			
2	#H5.3.N	Percentage of health facilities providing ART that experienced stock-outs of ARV in the last 12 months			#DIV/0!			
2		Public			#DIV/0!			
2		Private			#DIV/0!			
2		Non-governmental organization			#DIV/0!			
Sub-Area 6: Health Systems Governance (see Partnership Framework guidance for #H6.1.D and #H6.2.N)								
2	#H6.3.N	National Composite Policy Index (NCPI)			#DIV/0!			
3	#H6.4.N	Existence of national costed HIV implementation plan (<i>In Development</i>)			#DIV/0!			
3	#H6.5.N	Existence of effective civil society organizations (<i>In Development</i>)			#DIV/0!			
Sub-Area 7: Health Information Systems								
2	#H7.1.N	National Human Resource Information System in place with key elements			#DIV/0!			
3	#H7.2.N	Existence of one agreed upon M&E plan for overall national monitoring and evaluation			#DIV/0!			
3	#H7.3.N	Percent of health facilities with record-keeping systems for monitoring HIV/AIDS care and support			#DIV/0!			
3	#H7.4.N	Percent of ARV distribution nodes that report on inventory consumption, quality, losses, and adjustments on a monthly basis			#DIV/0!			

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PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 Results	COP11 Annual Targets	% Achievement	Strengthens	Weakness	Results Explanation
3	#H7.5.N	Existence of national and sub-national databases that enable stakeholders to access relevant data for policy formulation and program management and improvement			#DIV/0!			
3	#H7.6.N	Existence of a designated and functioning institutional mechanism charged with analysis of health statistics, synthesis of data from different sources and validation of data from population and facility sources			#DIV/0!			
3	#H7.7.N	Availability of HIV prevalence data for relevant surveillance populations published within 12 months of preceding year			#DIV/0!			
3	#H7.8.N	Existence of a nationally coordinated multi-year disease M&E plan with a schedule for survey implementation and data analysis prepared and implemented			#DIV/0!			
3	#H7.9.N	Availability of maternal mortality data			#DIV/0!			
3	#H7.10.N	Availability of child mortality data			#DIV/0!			
CUSTOM INDICATORS								
N/A	N/A				#DIV/0!			
N/A	N/A				#DIV/0!			
N/A	N/A				#DIV/0!			
N/A	N/A				#DIV/0!			
N/A	N/A				#DIV/0!			