

Integrated Health Project of the DRC (DRC-IHP): PEPFAR FY11 Semi-Annual Program Results (SAPR)

DRC-IHP Staff

June 3, 2011

DRC, IHP, PEPFAR, HIV, AIDS, HIV and AIDS Indicators

This report was made possible through support provided by the US Agency for International Development, under the terms of [Cooperative Agreement Number AID-OAA-A-10-00054](#). The opinions expressed herein are those of the author(s) and do not necessarily reflect the views of the US Agency for International Development.

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FY11 Semi-Annual Program Results (SAPR) and Explanation Form

PRESIDENT'S EMERGENCY PLAN FOR AIDS RELIEF

MSH/IHP (Integrated Health Project)

Semester 1, FY 2011 = October 1, 2010 - March 31, 2011

Partner Name:	MSH/IHP (Integrated health project)
Mechanism System ID:	Cooperative Agreement Number: AID-OAA-A-10-00054
Funding Agency:	USAID
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A	B	C	D	E	Results Explanation - For each indicator, please complete columns below			
PEPFAR Reporting Requirements	Reference Number	Sub Area / Indicators	FY11 S1 Results	COP11 S1 Targets	S1 % of Achievement	COP11 Yr Targets	Yr % of Achievement	Please indicate how results were obtained and any problems encountered. Please provide explanation if % achievement is less than 75% or more than 125%
PREVENTION								
	Sub-Area 1: PMTCT							
1		Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	18,855	30,000	63%	70,000	27%	1 240 represent the number of new positives identified but not the number of known positives at entry . So 50 is the figure of the number of known positives at entry. The rate of 4% was used before as recommended by the national HIV/AIDS program (PNLS) but in this report , we shifted to the seropositiity rate of 1,3%. 110 sites out of 137 have reported with an average of 65 % during the period (some sites
2		Number of known positives at entry	14	50	28%	90	16%	
2		Number of new positives identified	251	1,240	20%	2,705	9%	
		#P1.1.D						
		Total number of HIV-positive pregnant women identified in the reporting period	265	1,290	21%	2,795	9%	

								have reported for just three , four , five and six months) . For the next period , we are very confident to have good results because the project has opened officially three new offices in Bukavu, Uvira and Kolwezi where an active data collection must be done in addition with the five existing offices. The challenge is essentially the stock out of testing sets and management tools identified from September 2010 especially in South Sud and in Kolwezi. For that , we are redistributed the remaining existing items to some PMTCT sites and an emergency of needed PMPTCT commodities is underway.
1	#P1.2.D	Percent of HIV-infected pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission	41.9%	62%	68%	64.4%	65%	27 pregnant women tested HIV positive were referred to another sites supported by GFATM because there are a few PMTCT sites within the 10 HZ where IHP and Global fund overlapped . 154 pregnant women tested HIV positive have not benefited from the PMTCT
1		[NUMERATOR] Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission	111	800	14%	1,800	6%	
2		ART for HIV-infected pregnant women eligible for treatment	27		-	0	-	
2		Maternal triple ARV prophylaxis	0		-	0	-	
2		Maternal AZT	0	800	0%	1,800	0%	
2		Single Dose Nevirapine (SD-NVP)	84		-		-	
		Sum of indicator subset (should be same as numerator)	111	800		1,800	6%	
2		[DENOMINATOR] Number of HIV- positive pregnant women identified in the reporting period (including known HIV- positive at entry). This is the same number as #P1.1.D subset	265	1,290		2,795	9%	

								prophylaxis because the single dose of Nevirapine protocol of usage of Nevirapine will be used.
	Sub-Area 11: Testing and Counseling							-
1	#P11.1.D	Number of individuals who received Testing and Counseling (T&C) services for HIV and received their test results. This may include: stand alone VCT sites, TB/HIV, Provider Initiated Testing and Counseling, home based testing, workplace testing, testing campaigns, and ANC, LD in PMTCT sites. Refer to the indicator reference sheet for P11.1.D in the NGI Guidance for more information.	32,814	30,000	109%	70,000	47%	Among 32,814 individuals who received T&C HIV services and received their results, the breakdown by PMTCT, VCT and co-infection TB/HIV services is as follows: PMTCT: Female: 18,855 Male: 4,714 VCT: Female: 2,694 Male: 4,702 TB/HIV: Female: 673 Male: 1, 176 32 VCT sites and 8 co-infection TB/HIV sites supported by the GFATM are functional in Health Zones supported by IHP Coordination offices of Bukavu , Kolwezi , Luiza, and Mwene Ditu .
1		Male	10,592	0	-	0	-	
1		Female	22,222	30,000	74%	70,000	32%	
1		Sum of indicator subset (sex)	32,814	30,000		70,000	47%	
1		<15 years old	5,052		-		-	
2		15+ years old	27,762		-		-	
2		Sum of indicator subset (age)	32,814	0		0	-	
CARE								-
	Sub-Area 1: Umbrella Care Indicators							-
1	#C1.1.D (Umbrella Care)	Number of eligible adults and children provided with a minimum of one care service	594	270	220%	585	102%	This activity is supported by
1		Male	272		-	0	-	

1		Female	322	270	119%	585	55%	the GFATM in the respective HZ in Kolwezi, Luiza and Kole IHP coordinations offices . In Luiza , 400 orphaned children have benefited of a school support splitted by 218 female and 82 male. In year 2 IHP would have the opportunity to use small grant mechanism to collaborate with local ONG in contributing to nutritional support to PLV and AP (orphan , and vulnerable children).
		Sum of indicator subset (sex)	594	270		585	102%	
1		<18 years old	417		-	0	-	
1		18+ years old	177		-	585	30%	
		Sum of indicator subset (age)	594	0		585	102%	
Sub-Area 2: Clinical Care							-	
1	#C2.1.D (Clinical- Care- Overall)	Subset of Umbrella Care C1.1.D: Number of HIV-positive adults and children receiving a minimum of one clinical service			-		-	
1		Male			-		-	
1		Female			-		-	
		Sum of indicator subset (sex)	0	0		0	-	
1		<15 years old			-		-	
1		15+ years old			-		-	
		Sum of indicator subset (age)	0	0		0	-	
1	#C2.5.D	Subset of Clinical Care C2.1.D: Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	0.0%	0%	-		-	
1		[NUMERATOR] Number of HIV-positive patients in HIV care who started TB treatment			-		-	
1		[DENOMINATOR] Number of HIV-positive adults and children receiving a minimum of one clinical service (Same as #C2.1.D)	0	0		0	-	
TREATMENT							-	
Sub-Area 1: ARV Services							-	
1	#T1.2.D	Number of adults and children with advanced HIV infection receiving antiretroviral therapy (ART) (Current)			-		-	
		Total Male	0	0	-	0	-	
		Total Female	0	0	-	0	-	
		Sum of indicator subset (sex)	0	0		0	-	

