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Regulatory and Energy Assistance

**Regulatory and Energy Assistance Project in Bosnia and
Herzegovina (BiH) – REAP BiH**

IQC Contract # EPP-I-00-03-00004-00

Task Order # 05

**Work Plan
Activity Timetable
2013**

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Implemented by:

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REAP ACTIVITY TIMETABLE 2013

Introduction: The activities are the logical follow-up of the load research and case study efforts since the extension of the project in March 2011. REAP views the activities to be viewed as the market roles and process activities, consisting of four main activities [metering, system balancing, DSO restructuring and load research]. Thus, workshops are scheduled for (i) May 2013 on metering and DSO restructuring to be a market facilitator and (ii) July 2013 on the balancing market and load profiling. Meanwhile, process development will continue on contracts, billing, switching and licensing. Simultaneously, throughout 2013, compressed activities on the regulatory partnership will be implemented according to the regulatory partnership work plan. In September, a wrap-up conference will be organized on the state of play of the electricity market, which brings the project full circle from its opening conference on the electricity market in September, 2007. Finally, assistance will be given to MOFTER on the Energy Community Treaty issues.

Task	2013			
	Q1	Q2	Q3	Q4
Regulatory Partnership				
Work Plan and Budget				
Coordinate regulators re Work Plan				
Assist in implementation of Work Plan, Exchanges planned January, March, June and September, 2013				
Case Study Roles and Process: Galvanize regulators to fill gaps and organize sector process subgroups based on gap analysis				
• Complete gap analysis				
• Translate and distribute ENTSOE-E “The Harmonised Electricity Market Role Model.”				
• Develop action plan for regulators on processes				
• Encourage and assist if requested regulators to fill the regulatory gaps				
• Meet and decide with regulators to organize effort and decide whether the rules will be included in: <ul style="list-style-type: none"> - Regulations, and/or - Mutual relations contract 				
• Meet with Task Forces 1x/month on contracts, billing, switching and licensing				
Load Research				
• Meet the task force every other month				
• Revise the Guidelines				
• Propose load profiling methodology				
• Propose roles and processes for load profiling				

Task	2013			
	Q1	Q2	Q3	Q4
Balancing Settlement Process				
• Define roles and processes				
• Discuss roles and processes with stakeholders				
• Draft balancing processes				
Balancing Market and Load Profiling Workshop, May 2013				
DSO restructuring				
• Define DSO's roles in electricity market				
• Draft DSO's processes in the electricity market				
Metering				
• Define roles and processes				
• Discuss roles and processes with stakeholders				
• Draft metering processes				
Metering and DSO Restructured Role as Market Facilitator Workshop, July 2013				
Conference on the State of Play in the BiH Electricity Market, September 2013				
Assist MOFTER on Energy Community issues				