

PEPFAR Indicator	Year 4 Annual Target	Year 4 achievement to date (Q1+Q2)							Comments	
		Bas Congo	Katanga	Kinshasa	Province Orientale	Sud Kivu	Total Year 4 achievement through Q2	% Achievement against Y4 semi-annual target		
<b>IR-1: HCT and prevention services expanded and improved in target areas</b>										
<b>Sub-IR 1.1: Communities' ability to develop and implement prevention strategies strengthened</b>										
<b>P8.1D</b> Number of the targeted population reached with individual and/or small group level preventive interventions that are based on evidence and/or meet the minimum standards required	528,000	59,951	54,379	53,265	14,591	44,711	226,897	86%	Results were strong during the reporting period, while also reflecting the project's shifting approach toward more targeted prevention messaging (in response to the strategic pivot launched in late Q2). Community mobilization and prevention messaging going forward will focus on promoting PMTCT, continuum of care services, and treatment adherence, rather than on more generalized prevention messaging to the general population. Prevention counseling and sensitization sessions will also target sexual prevention among key populations; male involvement in PMTCT, HCT, and stigma reduction; and sexual risk reduction among youth. As part of these activities, ProVIC has also been distributing male and female condoms and lubricant among key populations, youth, and the general population.	
Male	N/A	30,898	25,664	24,505	6,275	19,457	106,799	N/A		
Female	N/A	29,053	28,715	28,760	8,316	25,254	120,098	N/A		
10-14 years old	N/A	3,892	4,398	2,360	871	1,122	12,643	N/A		
15+ years old	N/A	56,059	49,981	50,905	13,720	43,589	214,254	N/A		
<b>P8.2D</b> Number of the targeted population reached with individual and/or small group-level preventive interventions that are primarily focused on abstinence and/or being faithful, and are based on evidence and/or meet the minimum standards required	158,400	16,688	19,979	9,880	2,357	12,215	61,119	77%	ProVIC's results in reaching particularly youth with AB-focused preventive interventions have improved over the past quarter, and the project has already achieved 91% of the most recently negotiated annual COPFY13 target of reaching 10,000 youth under this indicator. This is in part due to the project's increased collaboration with youth groups and peer education activities through clubs, youth centers, and champion communities. These activities have created opportunities to distribute male and female condoms, and to promote abstinence, monogamy, delayed first sexual intercourse, and contraceptive use.  In response to the strategic pivot, ProVIC's youth interventions in Q3 will target health facilities with high HIV seropositivity rates to offer comprehensive prevention activities for youth. ProVIC will also use peer education and advocacy to promote HIV-related life skills among youth through schools, churches, youth centers, local organizations, child-to-child groups (for OVC), and communities, and to drive referrals and counter-referrals to health facilities for FP and counseling and testing for HIV and other STIs. Young men's involvement in PMTCT-focused HIV prevention activities and gender equality will also be promoted through these activities.	
Male	N/A	9,104	8,960	5,100	1,362	5,594	30,120	N/A		
Female	N/A	7,584	11,019	4,780	995	6,621	30,999	N/A		
10-14 years old	N/A	3,270	3,749	1,083	222	822	9,146	N/A		
15+ years old	N/A	13,418	16,230	8,797	2,135	11,393	51,973	N/A		
<b>P8.3D</b> Number of MARP reached with individual and/or small group level interventions that are based on evidence and/or meet the minimum standards	75,000	7,160	8,856	17,728	7,122	7,714	48,580	130%	ProVIC has already exceeded its FY2013 annual target for this indicator by 30%, already reflecting the project's strong alignment with strategic pivot's focus on reaching key (or most-at-risk) populations. Peer education and SBCC capacity strengthening through peer education workshops with key populations; establishing MSM- and CSW-led peer HIV prevention networks; and empowering MSM and CSWs as peer focal points at project-support HCT sites has contributed to these impressive results in all 5 provinces.  Within this high-risk category, the most-reached MARP types were CSWs and MSM. Nearly twice as many men than women were reached with preventive interventions under this indicator.  Vulnerability and risk mapping performed in collaboration with the health zones, Champion Community steering committees, community outreach agents, peer educators, youth, students, and representatives from religious and health groups has also helped champion communities better target key populations where they live and operate and drive demand for HCT services.	
<b>By MARP type: CSW, IDU, MSM</b>										
CSW	N/A	2,347	2,217	7,638	2,324	1,944	16,470	N/A		
Truckers	N/A	3,507	3,330	6,845	3,392	2,609	19,683	N/A		
Fishermen	N/A	761	127	1,619	573	1,667	4,747	N/A		
Miners	N/A	0	1,310	0	754	936	3,000	N/A		
MSM	N/A	523	100	1,414	17	11	2,065	N/A		
Other vulnerable populations	N/A	22	1,772	212	62	547	2,615	N/A		
Male	N/A	4,810	6,231	10,395	4,707	5,558	31,701	N/A		

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Female	N/A	2,350	2,625	7,333	2,415	2,156	16,879	N/A	
<b>Sub-IR 1.2: Community- and facility-based HCT services enhanced</b>									
P11.1D Number of individuals who received testing and counseling (T&C) services for HIV and received their test results	220,000	16,953	24,680	50,173	2,660	14,212	108,678	99%	<p>At the end of the first half of Year 4, ProVIC is right on track to achieving its pre-pivot target for this indicator (at 99% achievement against the semi-annual target). The project has also already achieved nearly 81% of the most recently negotiated (i.e., post-pivot) annual COP13 target of 134,803. Delays in the receipt of HIV test kits from SCMS prompted ProVIC's surge in mobile testing this period—as a strategy to make the best use of these test kits before they expired.</p> <p>With the strategic pivot, ProVIC's annual HCT targets will decrease, particularly in terms of largely shifting HCT from mobile- to facility-based (PMTCT) sites. Male partners, children, and other family members of pregnant women supported through PMTCT sites will also be targeted, in line with a family-centered approach. Targeting will also emphasize key populations (including truckers, CSWs, mining communities, and PMSM) and PICT (including among TB and STI patients and OVC).</p> <p>Double-counting may be reflected in reported numbers, a challenge symptomatic of DRC national norms; these norms dictate that a new client code be used each time an individual seeks HIV testing (hence a given individual may have numerous client codes over a period of time).</p>
By sex: Male and	N/A	6,606	10,587	22,526	618	5,675	46,012	N/A	
Female	N/A	10,139	14,006	27,646	2,041	8,550	62,382	N/A	
By age: <15 and	N/A	291	994	212	58	115	1,670	N/A	
15+	N/A	16,662	23,686	49,961	2,602	14,097	107,008	N/A	
By test result: Positive	N/A	892	1,722	2,212	157	314	5,297	N/A	
Negative	N/A	16,053	22,938	47,960	2,503	13,898	103,352	N/A	
Individual counseling/test	N/A	16,770	24,389	49,913	2,633	14,006	107,711	N/A	
Couple counseling/test	N/A	183	291	260	27	206	967	N/A	
CSW (for concentrated epidemics)	N/A	860	1,401	7,231	133	1,823	11,448	N/A	
IDU (for concentrated epidemics)	N/A	0	0	0	0	0	0	N/A	
MSM (for concentrated epidemics)	N/A	142	56	1,883	15	20	2,116	N/A	
TB	N/A	0	0	0	0	0	0	N/A	
<b>Sub-IR 1.3: PMTCT services improved</b>									
P1.1D Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)+known positive at entry	50,000	3,146	5,543	9,927	1,545	4,335	24,496	98%	<p>At 98% achievement of the semi-annual target for this key PMTCT indicator, a cornerstone indicator for the strategic pivot, ProVIC is well-positioned to continue its leadership in both expanding and improving the quality of comprehensive PMTCT services. Results from Orientale, while relatively low this period due to the startup of most sites in late Q1 and early Q2, are expected to increase beginning in Q3 (particularly with the addition of new PMTCT sites).</p> <p>Of the nearly 25,000 women who received PMTCT services this period (with the highest numbers in Kinshasa), 533 were HIV-positive (with 444 newly identified positives). While these numbers reflect an average overall seropositivity of 1.8%, seropositivity was highly variable from region to region (at 1.1% in Kinshasa, 1.7% in Bas-Congo, 3.6% in Katanga, 2.5% in Orientale, and 1.0% in Sud Kivu). These numbers reflect both ANC and labor and delivery clinical service data. Women are tested once during a single pregnancy; HIV+ women are recorded in a register for the follow up.</p>
P1.1D Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	N/A	3,139	5,512	9,897	1,538	4,321	24,407	N/A	
Known positives at entry	N/A	7	31	30	7	14	89	N/A	

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			Bas Congo	Katanga	Kinshasa	Province Orientale	Sud Kivu				
	Number of new positives identified	N/A	55	199	108	38	44	444	N/A	While the most recently proposed, post-pivot FY13 annual target—98,650 pregnant women—is nearly double ProVIC's pre-pivot annual target of 50,000 women, former target had been based on the assumption that ProVIC would expand to 93 PMTCT facilities over the course of FY13; only 44 PMTCT sites were operational in the first semester of FY13, however, and most recently—even after accounting for the planned addition of new PMTCT sites in both current and new health zones in Kinshasa, Katanga, and Orientale—only about 75 ProVIC-supported PMTCT sites overall are now planned by the end of FY13 (the current project year, or Year 4). It is therefore anticipated, per recent discussions with USAID, that this target will be significantly revised downward.	
P1.2D Percent of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child transmission		96%	89%	80%	99%	93%	97%	89%	85%		
	Numerator: Number of known HIV-positive pregnant women who received ARVs to reduce risk of MTCT (reported)	N/A	55	183	136	42	56	472	N/A		
	Single-dose	N/A	0	0	0	0	0	0	N/A		
	Maternal AZT	N/A	35	95	93	30	41	294	N/A		
	Prophylactic regimens using a combi	N/A	0	0	0	0	0	0	N/A		
	ART for HIV-positive women	N/A	20	88	43	12	15	178	N/A		
	Denominator: Number of HIV-positive pregnant women identified in the reporting period (including known HIV-positive at entry)	N/A	62	230	138	45	58	533	N/A		
C4.1D Percent of infants born to HIV-positive women who received an HIV test within 12 months of birth		40%	44%	28%	85%	47%	69%	50%	126%		
	Numerator: Number of infants who received an HIV test within 12 months of birth during the reporting period	N/A	27	64	117	21	40	269	N/A		

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	Infants who received virological testing in the first 2 months	N/A	12	38	20	18	20	108	N/A		
	Infants who were tested virologically for the first time between 2 and 12 months or who had antibody test between 9 and 12 months	N/A	15	26	97	3	20	161	N/A		
	<u>Denominator:</u> Number of HIV-positive pregnant women identified in the reporting period (include known HIV-positives at entry)	N/A	62	230	138	45	58	533	N/A		
C4.2D Percent of infants born to HIV-positive pregnant women who are started on CTX prophylaxis within two months of birth		20%	23%	28%	55%	42%	38%	37%	183%		
	<u>Numerator:</u> Number of infants born to HIV-positive pregnant women who are started on CTX prophylaxis within two months of birth	N/A	14	64	76	19	22	195	N/A		
	<u>Denominator:</u> Number of HIV-positive pregnant women identified in the reporting period (include known HIV-positives at entry)	N/A	62	230	138	45	58	533	N/A		
T1.1D. Number of adults and children with advanced HIV infection newly enrolled on ART		407	20	88	43	12	15	178	87%		
	By Age/Sex: <15 Female	N/A	0	0	0	0	0	0	N/A		
	By Age/Sex: <15 Male	N/A	0	0	0	0	0	0	N/A		
	By Age/Sex: 15+ Female	N/A	20	88	43	12	15	178	N/A		
	By Age/Sex: 15+ Male	N/A	0	0	0	0	0	0	N/A		
	By Age: <1	N/A	0	0	0	0	0	0	N/A		
	By: Pregnant Women	N/A	20	88	43	12	15	178	N/A		
T1.2D. Number of adults and children with advanced HIV infection receiving antiretroviral therapy (ART) (CURRENT)*		407	25	119	73	17	24	178	87%		

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	By Age/Sex: <15 Female	N/A	0	0	0	0	0	0	N/A	
	By Age/Sex: <15 Male	N/A	0	0	0	0	0	0	N/A	
	By Age/Sex: 15+ Female	N/A	25	119	73	17	24	178	N/A	
	By Age/Sex: 15+ Male	N/A	0	0	0	0	0	0	N/A	
	By Age: <1	N/A	0	0	0	0	0	0	N/A	
	By: Pregnant Women	N/A	20	88	43	12	15	178	N/A	
<b>Sub-IR 1.4: Community and facility-based GBV prevention and response services strengthens</b>										
P6.1D Number of persons provided with post-exposure prophylaxis (PEP)		336	N/A	N/A	21	2	N/A	23	219%	
	By Exposure Type: Occupational	N/A	N/A	N/A	3	0	N/A	3	200%	
	By Exposure Type: Other non-occupational	N/A	N/A	N/A	0	0	N/A	0	100%	
	By Exposure Type: Rape/sexual assault victims	N/A	N/A	N/A	18	2	N/A	18	200%	
P12.5.D Number of people reached by an individual, small group, or community-level intervention or service that explicitly addresses gender-based violence and coercion (GBV pilot indicator)		126,000	N/A	N/A	8,764	13,301	N/A	22,065	35%	
	By age: 0-4	N/A	N/A	N/A	0	0	N/A	0	100%	
	5-9	N/A	N/A	N/A	0	0	N/A	0	100%	
	10-14	N/A	N/A	N/A	535	557	N/A	1,092	N/A	
	15-17	N/A	N/A	N/A	0	0	N/A	0	100%	
	18-24	N/A	N/A	N/A	0	0	N/A	0	100%	
	25+	N/A	N/A	N/A	8,229	12,744	N/A	20,973	N/A	
	By sex: Male and	N/A	N/A	N/A	3,843	7,217	N/A	11,060	N/A	
	Female	N/A	N/A	N/A	4,921	6,084	N/A	11,005	N/A	
P12.6.D Number of GBV service-encounters at a health facility (GBV pilot indicator)		10,400	N/A	N/A	3,029	305	N/A	3,334	64%	
	By age: 0-4	N/A	N/A	N/A	8	0	N/A	8	N/A	
	5-9	N/A	N/A	N/A	6	0	N/A	6	N/A	
	10-14	N/A	N/A	N/A	6	0	N/A	6	N/A	
	15-17	N/A	N/A	N/A	209	0	N/A	209	N/A	
	18-24	N/A	N/A	N/A	826	0	N/A	826	N/A	

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		Bas Congo	Katanga	Kinshasa	Province Orientale	Sud Kivu	Total Year 4 achievement through Q2	% Achievement against Y4 semi-annual target		
	25+	N/A	N/A	N/A	1,974	305	N/A	2,279	N/A	
	By sex: Male and	N/A	N/A	N/A	238	0	N/A	238	N/A	
	Female	N/A	N/A	N/A	2,160	303	N/A	2,463	N/A	
	By type of service: GBV screening	N/A	N/A	N/A	2,393	303	N/A	2,696	N/A	
	Post GBV-care	N/A	N/A	N/A	635	2	N/A	637	N/A	
P12.7. Number of health facilities reporting that they offer (1) GBV screening and/or (2) assessment and provision or referral to the relevant service components for the management of GBV-related health needs		13	N/A	N/A	9	6	N/A	15	115%	
	By type of facility: Clinical	N/A	N/A	N/A	8	6	N/A	14	N/A	
	Community	N/A	N/A	N/A	1	0	N/A	1	N/A	
	By type of service: GBV screening	N/A	N/A	N/A	8	6	N/A	14	N/A	
	Post GBV-care	N/A	N/A	N/A	5	3	N/A	8	N/A	
<b>IR-2: Care, support and treatment for PLWHA and OVC improved in target areas</b>										
<b>Sub-IR 2.1: Palliative care strengthened</b>										
C1.1D Number of eligible adults and children provided with a minimum of one care service		21,691	4,519	4,086	4,948	496	2,151	16,200	149%	
	By Age: <18,	N/A	2,367	2,335	2,192	177	1,026	8,097	N/A	
	By Age: 18 +	N/A	2,152	1,751	2,756	319	1,125	8,103	N/A	
	By sex: Male	N/A	1,889	1,591	1,652	136	819	6,087	N/A	
	By sex: Female	N/A	2,630	2,495	3,296	360	1,332	10,113	N/A	
C2.1D Number of HIV-positive adults and children receiving a minimum of one clinical service		9,686	2,253	1,719	2,632	268	970	7,842	162%	
	By age: <15	N/A	146	790	866	6	78	1,886	N/A	
	By age: 15 +	N/A	2,107	929	1,766	262	892	5,956	N/A	
	By sex: Male	N/A	899	424	668	38	263	2,292	N/A	
	Female	N/A	1,354	1,295	1,964	230	707	5,550	N/A	
C2.2D Percentage of HIV-positive persons receiving cotrimoxazole prophylaxis		100%	81%	88%	78%	65%	84%	80%	80%	
	Numerator: Number of HIV-positive persons receiving cotrimoxazole prophylaxis	9,686	1,818	1,516	2,043	175	811	6,255	129%	

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	Denominator: Number of HIV-positive individuals receiving a minimum of one clinical service	9,686	2,253	1,719	2,632	268	970	7,842	162%	
	By sex: Male	N/A	727	357	522	26	218	1,850	N/A	
	Female	N/A	1,091	1,159	1,413	149	593	4,405	N/A	
	By age: <15	N/A	144	746	807	5	38	1,740	N/A	
	By age: 15+	N/A	1,674	770	1,128	170	773	4,515	N/A	
<b>C2.4D. Percentage of HIV-positive patients who were screened for TB in HIV care or treatment settings</b>		100%	86%	71%	66%	65%	44%	68%	68%	
	Numerator: Number of HIV-positive patients who were screened for TB in HIV care or treatment settings	9,686	1928	1223	1732	175	431	5,314	55%	
	Denominator: Number of HIV-positive individuals receiving a minimum of one clinical service	9,686	2253	1719	2632	268	970	7,842	81%	
	By sex: Male	N/A	771	322	466	30	107	1,666	N/A	
	Female	N/A	1157	901	1266	145	324	3,648	N/A	
	By age: <15	N/A	114	407	486	2	11	1,018	N/A	
	By age: 15+	N/A	1814	816	1246	173	420	4,296	N/A	
<b>P7.1D Number of people living with HIV/AIDS (PLWHA) reached with a minimum package of prevention with PLWHA interventions</b>		2,600	662	946	268	80	708	2,584	199%	
	Number reached in clinic/facility setting	N/A	14	65	13	0	3	95	N/A	
	Number reached in community/home-based setting	N/A	648	881	255	80	705	2,489	N/A	
<b>Sub-IR 2.2: Care and support for OVC strengthened</b>										
<b>C5.1D Number of eligible clients who received food and/or other nutrition services</b>		2,902	1,221	1,135	1,116	3	1,115	4,590	316%	
	By sex: Male	N/A	504	487	403	0	431	1,825	N/A	
	Female	N/A	717	648	713	3	684	2,765	N/A	
	By Age: <18,	N/A	280	805	599	0	579	2,263	N/A	
	18+	N/A	941	330	517	3	536	2,327	N/A	

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	Pregnant	N/A	0	0	0	0	0	0	N/A	
	Lactating women	N/A	0	0	0	0	0	0	N/A	
C5.3.D. Number of eligible children provided with health care referral		1,450	511	390	161	0	372	1,434	198%	
C5.4.D. Number of eligible children provided with educational and/or vocational training		1,300	494	613	589	89	307	2,092	322%	
C5.5.D. Number of eligible adults and children provided with protection and legal aid services		230	6	3	13	0	1	23	20%	
	By Age: <18	N/A	6	1	6	0	0	13	N/A	
	By Age: 18+	N/A	0	2	7	0	1	10	N/A	
C5.6.D. Number of eligible adults and children provided with psychological, social or spiritual support		20,680	3,659	2,887	4,104	350	1,930	12,930	125%	
	By Age: <18	N/A	2,031	1,839	1,852	91	918	6,731	N/A	
	By Age: 18+	N/A	1,628	1,048	2,252	259	1,012	6,199	N/A	
C5.7.D. Number of eligible adults and children provided with economic strengthening services		560	18	78	157	0	1	254	91%	
	By Age: <18	N/A	0	0	19	0	0	19	N/A	
	By Age: 18+	N/A	18	78	138	0	1	235	N/A	
<b>IR-3: Strengthening of health systems supported</b>										
<b>Sub-IR 3.1: Capacity of provincial government health systems supported</b>										
<b>Sub-IR 3.2: Capacity of nongovernmental health providers improved</b>										
H2.3D Number of health care workers who successfully completed an in-service training program		40	40	0	0	0	0	40	200%	Health care providers in ProVIC-supported PMTCT sites that were newly launched in FY2013 received integrated health training during the reporting period. In early Q3, ProVIC will conduct integrated health trainings with health care providers from project-supported PMTCT sites (including new sites) in all PEPFAR strategic provinces (Orientale, Katanga, and Kinshasa). These trainings will incorporate the latest technical guidance from the strategic pivot and include refresher trainings on the project's revised M&E datacards (which have also just been updated in response to the strategic pivot).
	PMTCT	N/A	19	0	0	0	0	19	N/A	
	Outreach with general population (sexual prevention)	N/A	0	0	0	0	0	0	N/A	
	Male circumcision	N/A	0	0	0	0	0	0	N/A	
	Injection safety	N/A	0	0	0	0	0	0	N/A	
	Blood safety	N/A	0	0	0	0	0	0	N/A	
	Intravenous and non-intravenous drug use	N/A	0	0	0	0	0	0	N/A	

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		Bas Congo	Katanga	Kinshasa	Province Orientale	Sud Kivu	Total Year 4 achievement through Q2	% Achievement against Y4 semi-annual target	
Testing and counseling	N/A	19	0	0	0	0	19	N/A	
Adult care and support	N/A	9	0	0	0	0	9	N/A	
Adult treatment	N/A	0	0	0	0	0	0	N/A	
Pediatric care and support	N/A	9	0	0	0	0	9	N/A	
Pediatric treatment	N/A	0	0	0	0	0	0	N/A	
TB/HIV	N/A	0	0	0	0	0	0	N/A	
Laboratory infrastructure	N/A	0	0	0	0	0	0	N/A	
Strategic information	N/A	0	0	0	0	0	0	N/A	
Other (please specify)	N/A	12	0	0	0	0	12	N/A	