



Time schedule to perform Load Research (LR) Technical Assistance

Step	Action		Who	When
1	Subgroup LR Kick-off meeting: Develop the Action Plan	REAP presents to Subgroup LR	Subgroup LR	beginning of Nov 2011
		Subgroup LR comments		
		REAP finalizes Action Plan		
2	Discussion on the Work that could start immediately	Analysis of available files of customers	Subgroup LR; REAP and Consultant	beginning of Nov 2011, trailing after the kick-off meeting
		Sample design for measuring / questionnaire purposes		
		Questionnaire design		
		Specification of measurement system		
3	Report on the work that could start immediately		Subgroup LR; REAP and Consultant	mid- December 2011
4	Development of the Guidelines for Load Research by consultant and discussion at Subgroup meetings	Resource Considerations	Subgroup; REAP and Consultant	mid-December 2011
		Sample Design and Selection	Subgroup LR; REAP and Consultant	mid-December 2011
		Sample implementation	Subgroup LR; REAP and Consultant	mid-January 2012
		Data Processing	Subgroup LR; REAP and Consultant	mid-January 2012
		Data Analysis Business	Subgroup LR ; REAP and Consultant	end of January 2012

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Step	Action		Who	When
		Application Load Research for defined applications		
5	Translation LR Manual and Distribution to Subgroup LR		REAP, Consultants and Regulators	end of January 2012
6	Develop Guideline document	I part Sample design	REAP and Consultants	end of February 2012
		II part Load Curve Analyses		beginning of June 2012
7	Draft Paper on how to initiate and follow LR (Paper)	REAP and consultants develop Paper	REAP and Consultant	beginning of Feb 2012
8	Revision of the Guidelines	Present Guidelines to Subgroup LR for comments	REAP, consultants, Subgroup LR	mid March 2012(I part) end June 2012 (II part)
		REAP and consultants develop final versions		October 2012
9	Seminar: Presentation of Guidelines and EPs' activities	Subgroup LR presents Guidelines to commissioners and EPs management	REAP and Consultants Subgroup LR, and EPs	June 2012
		EPs present finished and ongoing activities on LR		2012
10	Order and guidelines for EPs	Regulators issue the Order	Regulators	mid-March 2012
11	EPs perform LR	EPs propose Plans (based on Guidelines) to perform LR	EPs	mid-May 2012
		Regulators approve Plans	Regulators	mid of June 2012

Step	Action		Who	When
		EPs perform LR	EPs, REAP, with Consultants assistance if and when requested	June 2012-September 2013
		EPs submit interim reports regularly to Regulators	EPs	June 2012-September 2013
		EPs revise work if and when needed	EPs	June 2012-September 2013
12	Report on LR	EPs develop Studies on LR	EPs	Nov 2013
		EPs report to Regulators		
13	Regulators review reports		Regulators	beginning of December 2013
14	Joint meeting on LR results and recommendations	Regulators and EPs establish a joint group to develop recommendations on how to use results of the LR and eventual changes in the Guidelines	Joint Group	Dec 2013
		Joint group develops recommendations on how to use results of the LR and eventual changes in the Guideline		
		Joint group presents recommendations to regulators at the joint meeting		

Sarajevo, December 26, 2011.