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U.S. CORAL TRIANGLE INITIATIVE (CTI) SUPPORT PROGRAM

**US CTI SUPPORT PROGRAM INTEGRATOR
QUARTERLY REPORT APRIL-JUNE 2012
JULY 2012 BANGKOK, THAILAND**



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LIST OF ACRONYMS AND ABBREVIATIONS

| | |
|-----------|--|
| ADB | Asian Development Bank |
| ARD | Associates in Rural Development |
| AOTR | Agreement Officer's Technical Representative |
| ASLI | Asian Strategy and Leadership Institute |
| CC | Climate Change |
| CCA | Climate Change Adaptation |
| CCA REAP | Climate Change Adaption Region-Wide Early Action Plan |
| CI | Conservation International |
| CMWG | Coordination Mechanisms Working Group |
| COASTFISH | Coastal Fisheries and Poverty Reduction Initiative |
| COP | Chief of Party (USAID) or Conference of Parties |
| COTR | Contracting Officer's Technical Representative |
| CT | Coral Triangle |
| CT6 | Coral Triangle countries (Indonesia, Malaysia, Philippines, Papua New Guinea, Solomon Islands, East Timor) |
| CTC | Coral Triangle Center |
| CTI | Coral Triangle Initiative |
| CTMPAS | Coral Triangle MPA System |
| CTNI | Coral Triangle Network Initiative |
| CRC | Coastal Resource Center, University of Rhode Island |
| CTSP | Coral Triangle Support Partnership |
| DCOP | Deputy Chief of Party |
| EAFM | Ecosystem approach to fisheries management |
| EBFM | Ecosystem-Based Fisheries Management |
| FISH | Fisheries Improved for Sustainable Harvests Project (USAID) |
| GEF | Global Environment Facility |
| GIS | Geographic Information System |
| ICC | Information Coordination Committee |
| ICO | Information, communications, and outreach |
| IEC | Information Education and Communication |
| IR | Intermediate Result |
| IMCM | Integrated Marine and Coastal Management |
| IUU | Illegal, unreported, and unregulated |
| LGA | Local Government Associations |

| | |
|-------|---|
| LGU | Local Government Units |
| LMMA | locally managed marine area |
| LRFT | Live reef fish trade |
| LRFFT | Live reef food fish trade |
| MM | Ministerial Meeting |
| MOA | Memorandum of Agreement |
| MOU | Memorandum of Understanding |
| MPA | Marine Protected Area |
| MSC | Marine Stewardship Council |
| MSI | Marine Science Institute, University of the Philippines |
| NCC | National Coordination Committee |
| NGO | Non-governmental organization |
| NMFS | National Marine Fisheries Service |
| NOAA | National Oceanic and Atmospheric Administration |
| NPOA | National Plan of Action |
| PCG | Program Coordination Group |
| PI | Program Integrator |
| PMP | Performance Monitoring Plan |
| PNG | Papua New Guinea |
| PPP | Private-public partnerships |
| RDMA | Regional Development Mission/Asia |
| REAP | Region-wide Early Action Plan |
| RPOA | Regional Plan of Action |
| SAB | Science Advisory Board |
| SGP | Small grants program |
| SOM | Senior Officials Meeting |
| TNC | The Nature Conservancy |
| TOR | Terms of reference |
| TWG | Technical Working Group |
| URI | University of Rhode Island |
| USAID | United States Agency for International Development |
| USG | United States Government |
| VA | Vulnerability Assessment |
| WWF | World Wildlife Fund |
| WG | Working Group |

I. INTRODUCTION

Background

The Coral Triangle Initiative (CTI) is a multilateral partnership founded on the commitment of the six Coral Triangle countries to safeguard coastal and marine resources and communities. Despite increased investment and efforts by governments and organizations to improve management, the condition of the resources continues to decline. Coral reefs and fisheries, the source of invaluable ecological and socioeconomic benefits, are being subjected to increasing threats from population growth in coastal areas, overfishing, and changes in oceanographic conditions, including increase in sea surface temperature and ocean acidification, resulting from climate change.

Regional commitment and cooperation is expected to catalyze, expand, and sustain national and local-level implementation efforts through the CTI Regional Plan of Action. Within the broad framework of the CTI Regional Plan of Action, the six countries have developed National Plans of Action, and are working together to identify and implement those actions that require regional cooperation. CTI thus encompasses a distinctively regional approach, building on country-driven priorities and actions.

The US CTI Support Program represents the US Government's commitment to support the efforts of the six Coral Triangle countries (CT6) Indonesia, Malaysia, Papua New Guinea, Philippines, Solomon Islands and Timor-Leste. The Program is composed of team members from USAID, the US State Department and the National Oceanic and Atmospheric Administration (NOAA), and projects funded by these entities. USAID RDMA serves as the program lead and provides overall management of the program in coordination with USAID Washington D.C. and other key USAID missions in the Philippines, Indonesia and Timor-Leste, as well as the U.S. State Department. RDMA supports implementation through the Coral Triangle Support Partnership (CTSP) implemented by a consortium of NGOs composed of the World Wildlife Fund (WWF), The Nature Conservancy (TNC), and Conservation International (CI). The U.S. Department of State supported the CTI Regional Secretariat in Jakarta, Indonesia through a grant provided to the NGO Consortium and managed by TNC and continues to support CTI efforts through political support and other engagement.

As part of the US commitment to CTI, in September 2008 RDMA launched the US CTI Support Program Integrator (PI) as an overall support mechanism for USAID's CTI related activities. The PI assists the US CTI Support Program by coordinating consolidated planning and reporting, facilitating adaptive management, and providing strategic technical support to the region. The overall objective of the PI is to facilitate a unified USG response to the CTI and regional exchange among all CTI stakeholders to assess status and needs and share lessons learned.

As a part of the first Annual Planning and Coordination meeting undertaken in Denpasar, Indonesia in July 27-29, 2009 the US CTI Support Program team members agreed to develop a common Results Framework and Indicators in order to promote consolidated and integrated planning, programming and reporting. Based on the outcome of the meeting, PI realigned its own activities previously identified under contract by Program Area and Tasks to the new framework based on a subset of RPOA goals. The PI's new reporting structure presents PI's coordination and administrative support under Program Support Results section and describes its technical results against the Program Results Framework and its four related Results and subsets of Intermediate Results.

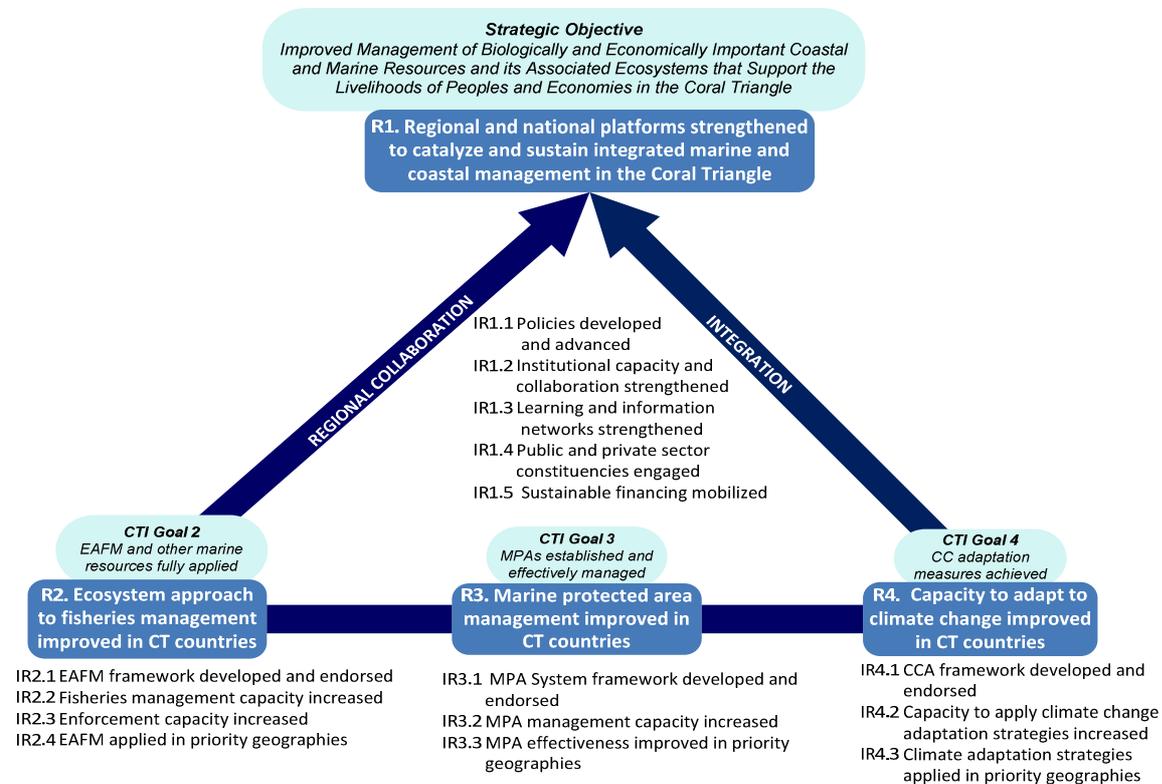
The PI supports USAID in ensuring effective coordination strategies and mechanisms are in place to maximize technical impacts and facilitate the development and communication of a unified USG

contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive. The four results statement under the US CTI Support Program Results Framework focus program activities towards the following goals:

- Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle;
- Ecosystem approach to fisheries management improved;
- Marine protected area management improved in Coral Triangle countries, and
- Improved capacity to adapt to climate change in Coral Triangle countries.

These result statements match three of the five goals under the CTI Regional Plan of Action and capture the outcomes and impacts of activities over the life of the program. The Results Framework is presented in Figure I. below.

Figure I. US CTI Support Program Results Framework



Report Overview

This Quarterly Report for the period of October to December 2011 presents progress achieved within the four tasks provided in the US CTI Support Program Integrator Year 4 Workplan. These task areas ensure that effective coordination strategies and mechanisms are in place to maximize the impact and facilitate the development and communication of a unified USG contribution to the Coral Triangle Initiative. The report also includes progress made towards achieving the intermediate results primarily under the Program Results Framework, Result 1: Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle.

2. PROGRAM SUPPORT AND INTEGRATION

PI Program Support and Integration activities are outlined below under four task areas consistent with the original USAID Task Order. The PI ensures the development of effective coordination strategies and mechanisms maximizes impact and facilitates the development and communication of a unified USG contribution to the CTI that is technically sound, culturally appropriate, and gender-sensitive.

| Task 1: Coordination of US CTI Support Program and USG Activities in the Region | |
|--|-----------------|
| Date | Activity |
| | |
| | |
| | |
| Task 2: Coordination with Non-USG Coral Triangle Programs | |
| Date | Activity |
| | |
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| | |
| Task 3: Internal and External Communications | |
| Date | Activity |
| | |
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| | |
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| | |
| Task 4: USAID Administrative Support | |
| Date | Activity |
| | |
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3. REGIONAL SUPPORT AND TECHNICAL ASSISTANCE

Within the US CTI Support Program, the Program Integrator provides regional support and technical assistance to the CT6 and CTI bodies. As a regional project, the PI focuses its support to CTI through activities that help:

- Achieve outcomes requiring collective action that cannot be achieved by one country alone,
- Strengthen economies of scale through use of common platforms and tools,
- Strengthen national/local capacity development through regional exchange and learning,

- Adopt a harmonized position that is context-based for policy reform,
- Focus catalytic support on efforts to strengthen CT6 leadership and achieve sustainable impacts, and
- Forge a CTI regional identity.

| Result I - Regional and National Platforms Strengthened to Catalyze and Sustain Integrated Marine and Coastal Management in the Coral Triangle | |
|---|--|
| IRI.1 Policies Developed And Advanced | |
| Output 1: Functional TWGs Strengthened | |
| Date | Activity |
| | |
| | |
| IRI.2 Institutional Capacity and Collaboration Strengthened | |
| Output 2: Regional Secretariat/IEC Operations Enhanced | |
| Date | Activity |
| Oct 24-27, 2011 | The PI supported the convening of the 7th Senior Officials Meeting in Jakarta, Indonesia. A number of decisions were reached and materials presented during the SOM that were later presented and accepted at MM3 including the first draft of the CTI-CFF Progress Report 2009-2011, the CTI-CFF 2012 Roadmap, the work undertaken by the Financial Resources Working Group, and the CTI Region-wide Early Action Plan for Climate Change Adaptation (REAP-CCA). |
| Oct 27, 2011 | The PI prepared and supported the soft launch of the CTI Secretariat Website at the Ministerial Welcome event. |
| Oct 28, 2011 | The PI supported the conduct of the 3 rd Ministerial Meeting which was convened in Jakarta, Indonesia. Ministers officially adopted agreements on the establishment of the permanent Regional Secretariat of the CTI-CFF. The six countries also endorsed other decisions such as the CTI Secretariat Transition Roadmap and elected Malaysia as the Chair and the Independent States of Papua New Guinea as Vice Chair of the CTI Council of Ministers for the period of two years from November 2011-2013. It also agreed to extend the mandate of the Jakarta-based CTI Interim Secretariat until the permanent secretariat becomes formally operational. |
| Dec, 2011 | The PI developed and supported the launch of the new official CTI Secretariat website at www.coraltriangleinitiative.org . The website, which will serve as the “go-to” site and gateway for Coral Triangle resources, features a fully indexed searchable document library containing official documents, as well as studies, reports and tools supporting the CTI goals such as sustainable fisheries, marine protected areas management, climate change adaptation and threatened species protection, among others. It has an up-to-date calendar of events, news bulletins, and direct links to online CTI technical work spaces and other Coral Triangle related sites such as the Coral Triangle Atlas. |
| Dec, 2011 | The PI supported the finalization of reports and decisions documents following SOM7/MM3. |
| Dec 13-14, 2011 | PI management met with Regional Secretariat representatives in Bangkok on coordinating support for the implementation of the CTI Roadmaps, website, newsletter, virtual collaboration systems, and communications and outreach efforts |
| Dec 14 – Jan, 2011 | The PI led the drafting of CTI Secretariat Protocols for regional events and activities at the request of the Secretariat. Drafts were distributed with inputs |

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| | pending at the time of report submission. |
| Dec, 2011 | The PI undertook administrative steps to hire the CTI Secretariat Communications and Outreach Officer with the intention of having the candidate hired and in position by the end of January 2012. |
| Output 4: Local Government Alliance & Public-Private Partnerships Strengthened | |
| Date | Activity |
| | |
| | |
| IR 1.3 Learning and Information Networks Strengthened | |
| Output 3: University Network/Science Advisory Group Enhanced | |
| Date | Activity |
| | |
| | |
| IR 1.4 Public and Private Sector Constituencies Engaged | |
| Output 4: Local Government Alliance & Public-Private Partnerships Strengthened | |
| Date | Activity |
| | |
| | |
| Result 2- Ecosystem approach to fisheries management improved in CT Countries | |
| IR 2.1 EAFM Framework Developed and Endorsed | |
| Output 5: EAFM/Integrated Framework Adopted | |
| Date | Activity |
| | |
| IR 2.2. Fisheries Management Capacity Increased | |
| Output 6: LRFT Standards Developed | |
| Date | Activity |
| | |
| | |
| Result 3- Marine Protected Area management improved in CT countries | |
| IR 3.1 MPA System Developed and Endorsed | |
| Output 7: MPA/Integrated Framework Adopted | |
| Date | Activity |
| | |
| | |
| Result 4 - Capacity to adapt to climate change improved in CT countries | |
| IR. 4.1 CCA Framework Developed and Endorsed | |
| Date | Activity |
| | |
| | |
| IR4.2 Capacity to Adapt to Climate Change Adaptation Strategies Increase | |
| Date | Activity |
| | |

4. YEAR 4 WORK PLAN ACTIVITIES

PI Year 4 Activity Tables

| ACTIVITY | IR | Activity Number | Indicator | FY12 | | | | Program Lead | Partners |
|---|-----|-----------------|------------|------|----|----|----|--------------|----------------------------|
| | | | | Q1 | Q2 | Q3 | Q4 | | |
| Program Integration and Support | | | | | | | | | |
| Prepare Consolidated US CTI Support Program Annual Work Plan | - | P12-I.S-001 | - | ■ | | | | PI | CTSP, NOAA |
| Prepare Consolidated US CTI Support Program Performance Management Plan | - | P12-I.S-002 | - | ■ | | | | PI | CTSP, NOAA |
| Prepare Consolidated US CTI Support Program Annual Report | - | P12-I.S-003 | - | | | | ■ | PI | CTSP, NOAA |
| Respond to communications and other materials needs of RDMA | - | P12-I.S-004 | - | ■ | ■ | ■ | ■ | PI | CTSP, NOAA |
| Compile planning and performance data for RDMA | - | P12-I.S-005 | - | ■ | | ■ | | PI | CTSP, NOAA |
| Prepare Weekly, Monthly and Quarterly US CTI Support Program Updates | - | P12-I.S-006 | - | ■ | ■ | ■ | ■ | PI | CTSP, NOAA |
| Conduct Biweekly Core Team Calls | - | P12-I.S-007 | - | ■ | ■ | ■ | ■ | PI | CTSP, NOAA |
| Support follow up and review of actions taken on Midterm Review Recommendations | - | P12-I.S-008 | - | | ■ | | ■ | USAID | CTSP, NOAA |
| Plan and Facilitate Program Coordination Meeting | - | P12-I.S-009 | - | | | ■ | | PI | CTSP, NOAA |
| Conduct biweekly CTI Partner Coordination Teleconference Meetings | - | P12-I.S-010 | - | ■ | ■ | ■ | ■ | PI | CTI Partners |
| Support any US-hosted CTI Partner Coordination Meetings | - | P12-I.S-011 | - | ■ | | | ■ | PI | CTI Partners |
| R1. Regional and national platforms strengthened to catalyze and sustain integrated marine and coastal management in the Coral Triangle | | | | | | | | | |
| Output 1: Functional TWGs Strengthened | | | | | | | | | |
| Support work and coordination of CTI Technical Working Groups for Goals 2, 3 and 4 of the RPOA (EAFM, MPA, CCA) under the Lead Countries and Regional Secretariat | 1.2 | P12-1.2-001 | PM3 | ■ | ■ | ■ | ■ | PI | CTSP |
| Track and synthesize regional and integration site efforts to define and implement EAFM, MPAs, and CCA | 1.1 | P12-1.1-001 | PM7 | ■ | ■ | ■ | ■ | CTSP | PI, NOA |
| Develop a CTI framework and toolkit for integration of EAFM, MPAs, and CCA as a product of CTI bodies that defines concepts, terms, best practices, and provides guidance to the region | 1.1 | P12-1.1-002 | PM3 | ■ | ■ | | | CTSP | PI, NOA |
| Launch CTI toolkit for integrated management as a collaborative product of CTI bodies (TWGs, LGAs) | 1.1 | P12-1.1-003 | PM4 PM8 | | | ■ | ■ | CTSP | PI, NOA |
| Output 2: Regional Secretariat/IEC Operations Enhanced | | | | | | | | | |
| Assist Secretariat and CT6 in coordinating efforts of CTI bodies, including Technical Working Groups | 1.2 | P12-1.2-002 | PM3 | ■ | ■ | ■ | ■ | PI | Secretariat, CT6, Partners |
| Support Regional Secretariat and CT6 in conducting annual CTI Regional Priorities Workshop | 1.2 | P12-1.2-003 | PM3 PM4 | | ■ | | | PI | Secretariat, CT6, Partners |

| ACTIVITY | IR | Activity Number | Indicator | FY12 | | | | Program Lead | Partners |
|--|------------|-----------------|-------------------|------|----|----|----|--------------|-----------------------------|
| | | | | Q1 | Q2 | Q3 | Q4 | | |
| Assist Secretariat and CT6 in following up and tracking progress in addressing regional priorities | 1.2 | P12-1.2-004 | PM3 | ■ | ■ | ■ | ■ | PI | Secretariat, MEWG |
| Support drafting of State of the Coral Triangle Report | 1.2 | P12-1.2-005 | PM3 | ■ | ■ | | | ADB | Secretariat, PI, CTSP, MEWG |
| Assist Secretariat with communications and outreach support including Communications Specialist, Communications Toolkit and Website | 1.2 | P12-1.2-006 | PM4 | ■ | ■ | ■ | ■ | PI | CTSP, Partners |
| Support interim Secretariat in coordinating transition to the permanent Secretariat | 1.2 | P12-1.2-007 | PM3 | | ■ | ■ | | SOM | Secretariat, Partners, PI |
| Output 3: CTI Learning Network Established | 1.3 | | | | | | | | |
| Support CTI interim and transitional Secretariat to establish and maintain the CTI Learning Network Hub | 1.3 | P12-1.3-001 | PM3 | ■ | ■ | ■ | ■ | PI | CTSP, NOAA |
| Support CTC in facilitating establishment of a CTI regional MPA Learning Network | 1.3 | P12-1.3-002 | PM3 PM4 | ■ | ■ | ■ | | PI | CTSP |
| Support UPMSI in facilitating establishment of a CTI regional CCA Learning Network | | P12-1.3-003 | PM3 PM4 | ■ | ■ | ■ | | PI | CTSP, NOAA |
| Support the further development of thematically and TWG related Learning Networks to address CTI RPOA and other goals | 1.3 | P12-1.3-004 | PM4 | ■ | ■ | ■ | ■ | PI | CTSP, NOAA |
| Develop draft sustainability plan for the CTI Learning Network to ensure sufficient resources are identified for LN maintenance beyond the life of the USCTI | | P12-1.3-005 | PM3 | | | ■ | ■ | PI | CTSP, NOAA |
| Output 4: Local Government Alliance & Public-Private Partnerships Strengthened | 1 | | | | | | | | |
| Assist regional LGA conduct the 3rd CTI Mayor's Round Table to develop a MOA to build capacity for incorporating IMCM as a basic service (see also IR1.1) | 1.2 | P12-1.2-008 | PM3 PM8 | | | ■ | | PI | CTSP, Partners |
| Assist LGAs in each country develop a "Wakatobi" commitment, Conduct EBM training for Local Chief Executives in association with LGAs in each CT country | 1.2 | P12-1.2-009 | PM3 PM4 | | | ■ | ■ | PI | CTSP, Partners |
| Support development of CTI MRT and LGN through small grant support to ICLEI | 1.2 | P12-1.2-010 | PM3 PM4 PM6 | | ■ | ■ | | PI | CTSP, Partners |
| Expand CTI Regional Secretariat communications strategy to include private sector audiences | 1.4 | P12-1.4-001 | PM6 | ■ | ■ | ■ | | PI | Partners |
| Track effectiveness of PPPs presented at 2011 Business Forum to increase engagement in CTI-related activities | 1.4 | P12-1.4-001 | PM6 | ■ | ■ | ■ | ■ | PI | CTSP, WWF |
| Support development of 2 additional PPPs based on regional exchange in Malaysia | 1.4 | P12-1.4-001 | PM6 | | ■ | ■ | ■ | PI | CTSP, WWF |
| R2. Ecosystem approach to fisheries management improved in CT countries | | | | | | | | | |
| Output 5: EAFM/Integrated Framework Adopted | | | | | | | | | |
| Conduct 3rd EAFM Regional Exchange and to assess implementation of regional | 2.1 | P12-2.1-001 | PM3 | | | ■ | | CTSP | NOAA |

| ACTIVITY | IR | Activity Number | Indicator | FY12 | | | | Program Lead | Partners |
|--|-----|-----------------|-------------------|------|----|----|----|--------------|----------------------|
| | | | | Q1 | Q2 | Q3 | Q4 | | |
| framework and roadmap, fine tune the National EAFM operational guidelines, and conduct an EAFM executive course for the CT6 EAFM focal persons and TWG | | | PM4 | | | | | | |
| Support the drafting of the Regional EAFM course in collaboration with FAO, BOBLME and SEAFDEC for executives, middle managers, and community partners | 2.1 | P12-2.1-002 | PM3 PM4 | ■ | ■ | ■ | ■ | CTSP | NOAA |
| Output 6: LRFT Standards Developed | | | | | | | | | |
| Support completion of study and analysis of China market footprint and impact on LRFT within the Coral Triangle | 2.2 | P12-2.2-001 | PM3 | | ■ | | | WWF | WWF, CTSP, NOAA |
| Conduct regional LRFT meeting of market and producer countries to address necessary measures to sustain the trade | 2.2 | P12-2.2-002 | PM3 PM4 | | | | ■ | PI | WWF, CTSP, NOAA |
| R3. Marine protected area management improved in CT countries | | | | | | | | | |
| Output 7: MPA/Integrated Framework Adopted and Management Effectiveness Protocol Adopted and Implemented | | | | | | | | | |
| Conduct MPA Regional Exchange to develop roadmap for CTMPAS establishment | 3.1 | P12-3.1-001 | PM4 | | ■ | | | CTSP | CTSP, NOAA |
| Conduct MPA Regional Exchange to introduce management effectiveness protocol | 3.1 | P12-3.2-001 | PM4 | | | | ■ | CTSP | CTSP, NOAA |
| R4. Capacity to adapt to climate change improved in CT countries | | | | | | | | | |
| Socialize and present REAP-CCA for adoption by the SOM/MM | 4.1 | P12-4.1-001 | PM5 PM8 | ■ | | | | PI | NOAA |
| Socialize and present REAP-CCA to local governments through the Mayor's Round Table and other mechanisms | 4.1 | P12-4.1-002 | PM5 PM7 PM8 | ■ | | | | PI | |
| Conduct CCA subregional course in Southeast Asia | 4.2 | P12-4.2-001 | PM4 PM7 PM8 | | ■ | | | PI | URI, MSI, CTSP, NOAA |
| Finalize CCA Toolkit | 4.1 | P12-4.2-002 | PM5 PM7 PM8 | | ■ | | | PI | NOAA, CTSP |
| Provide support to US CTI Partners to socialize the CCA Toolkit in priority geographies | 4.2 | P12-4.2-003 | PM4 PM7 PM8 | | ■ | ■ | ■ | PI | CTSP, NOAA |
| Conduct CCA Regional Exchange to share lessons and document progress in planning and implementation of CCA early actions | | P12-4.2-004 | PM4 PM7 PM8 | | | | ■ | PI | CTSP, NOAA |