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WEST BANK/GAZA

Local Construction Program (LCP)

IQC Basic Contract No.: AID-294-I-13-00002

Task Order No.: AID-294-TO-13-00009

BIDDU – BEIT ANAN ROAD PROJECT - BDU

January 05, 2014

This publication was produced for review by the United States Agency for International Development. It was prepared by Saqqa & Khoudary General Contracting Company (SAK).

CONSTRUCTION MONTHLY PROGRESS REPORT

REPORTING PERIOD DECEMBER 01 TO DECEMBER
31, 2013

USAID WEST BANK/GAZA

American Embassy

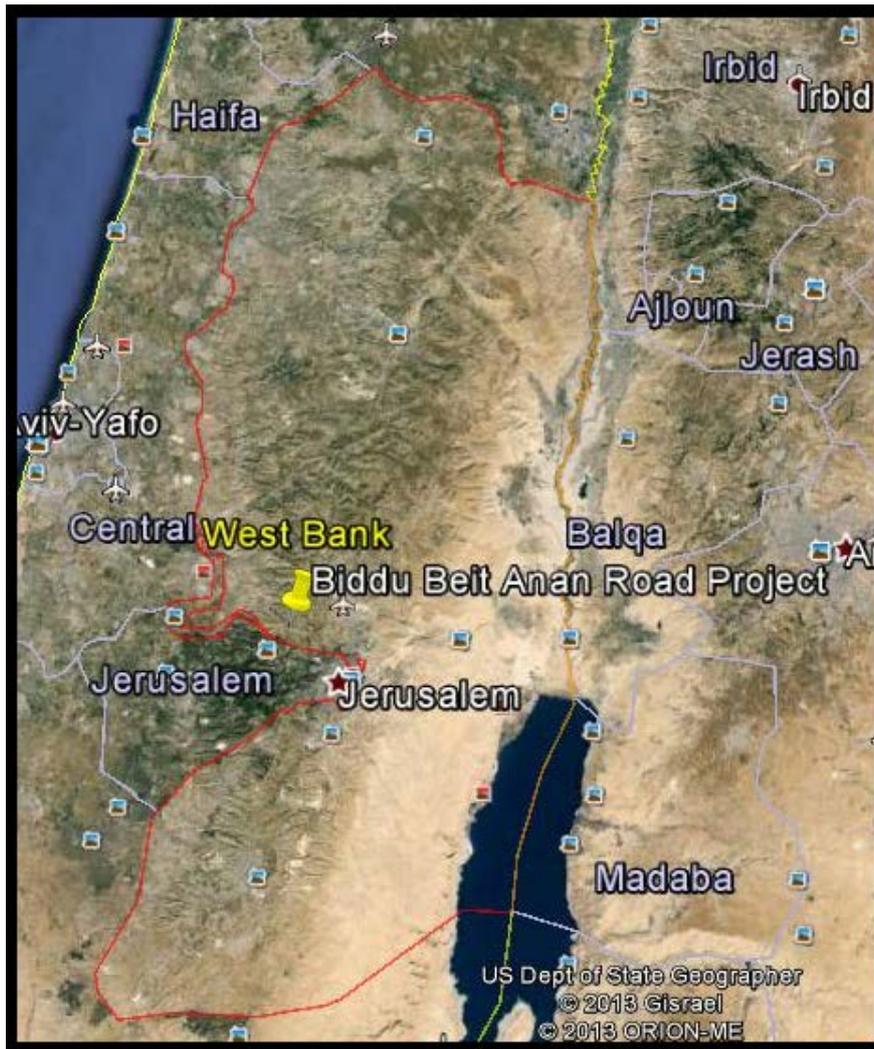
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Submitted by: Saqqa & Khoudary General Contracting Company (SAK)

January 05, 2014



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TO-13-00009 (BDU)-December 2013, Construction Progress Report

Local Construction Program(LCP)

Task Order Contract No.: AID - 294 - TO - 13 - 00009

BIDDU BEITANAN ROAD PROJECT - BDU

Construction Monthly Progress Report

Reporting Period: December 01 - 31, 2013

Contractor:

Saqqa & Khoudary General Contracting Company (SAK)

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1. Task Order Overview

1.1. Description of the Project

This project consists of upgrading 2.15 km of the Biddu Beit Anan Road. The road is a two-lane main road that connects the town of Biddu with the community of Beit Anan through the town of Al Qubeibieh in the Governorate of Jerusalem. The existing roadways suffer from deteriorated surfaces due to extended lack of maintenance and repair.

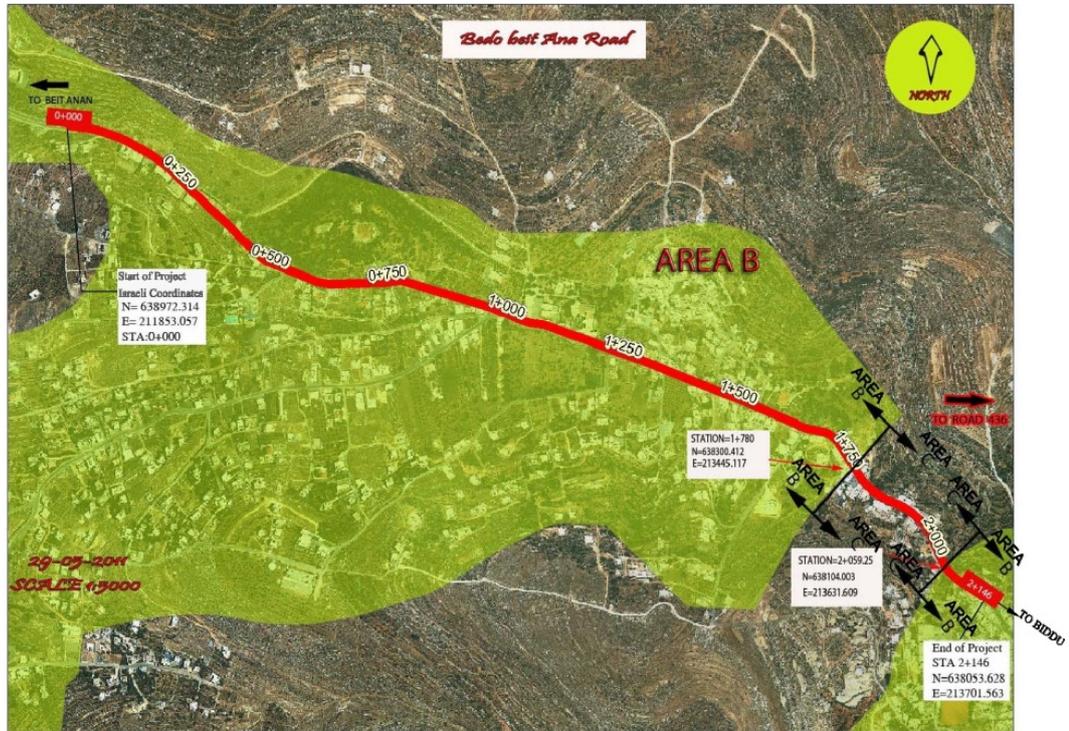
The scope of work consists of excavation works, embankment filling, pavement layer construction, installation of storm water drainage systems, installation of safety features (signage, road marking, cat eyes, handrails and guardrails), concrete gravity walls, retaining walls and any other items needed to complete the project.

1.2. Project General Information

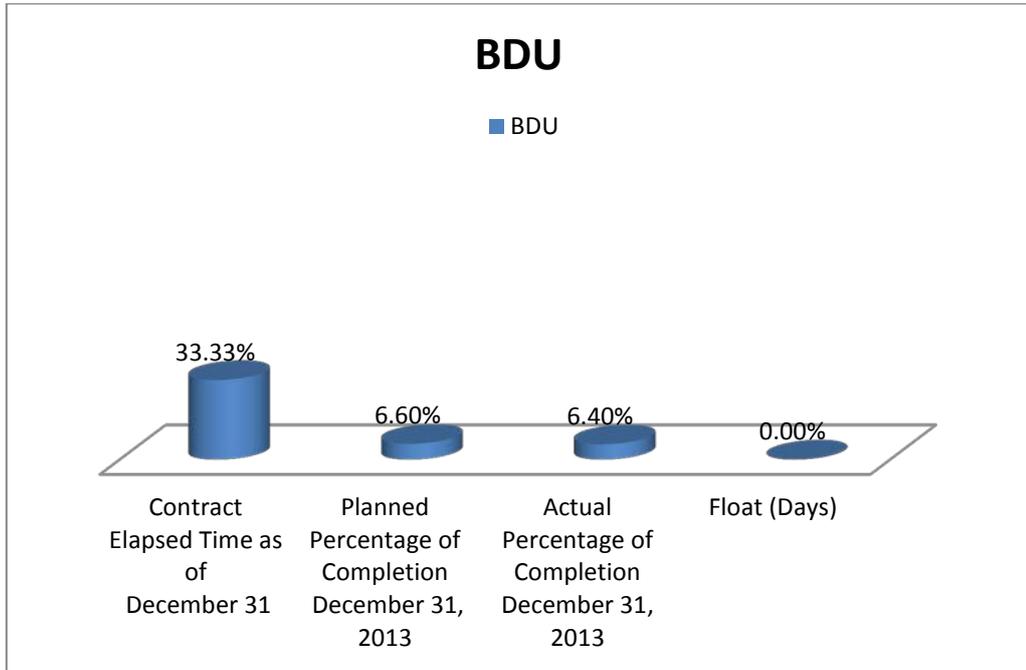
Project Name:	Biddu Beit Anan Road
Project No.:	AID-294-I-13-00002
Task Order No.:	AID-294-13-00009
Award Date:	September 18, 2013
NTP Date:	October 23, 2013
Contract Value:	USD 1,653,135.00
BOQ Line Item Amount:	USD 1,346,452.50
Day Work Amount:	USD 300,000
Modified BOQ Line Item:	USD 1,346,452.50
Modified Day Work Amount:	USD 300,000
Start Date Of Construction Activity:	December 22, 2013
Contractual Period Of Performance:	October 23, 2013 to May 20, 2014
Contractual End Date And The Modified Contractual End Date:	May 20, 2014
Estimated Completion Date:	May 20, 2014
Project Location (Area and governorate):	The project is located in Jerusalem Governorate in Area B, except for 340 meters which are located in Area C ; between stations (1+780) and (2+060).



1.3. Project Key Map



1.4. Project Dashboard Status



Contract Elapsed Time as of December 31, 2013 [%]	33.33%
Planned Percentage of Completion December 31, 2013	6.6%
Actual Percentage of Completion December 31, 2013	6.4%
Float (Days)	0

2. Safety

2.1. Traffic and Safety Management

Traffic plan for segment A was submitted to CMC and approved. Access roads are prepared and approved, and the approved detour was opened and approved.

All engineers and labors have the required safety equipment and they were instructed to use it during all working hours.

2.2. Safety Meetings

Safety issues were discussed during the first progress meeting, SAK was instructed to provide Concrete Barriers to the site as per the contract requirement, and concrete barrier were delivered to the site on December 02, 2013 as per the contract requirements.

2.3. Accident Status

None reported during this reporting period.

2.4. Notice of Unsafe Condition

None reported during this reporting period.

2.5. Safety Conclusion

A revised version of the Safety Plan was submitted for approval to the CMC, it was reviewed and approved. SAK started to apply the plan on site.

Safety equipment (PPE) were submitted and approved by CMC, then purchased and prepared to be used during construction.

3. Environmental Compliance

Environmental Monitoring and Mitigation Plan – one of the required pre-construction submittals was submitted and approved by CMC. No environmental issues were observed during this reporting period.

4. Traffic Control Measures

Traffic Plan for Segment A from St. (0+000) to St. (0+600) was submitted to CMC for approval on December 09, 2013 and CMC approved the plan on December 22, 2013. During this period, the plan was applied and all its requirements were taken into considerations.

Flagmen were employed and positioned on needed places as per the traffic plan. Small orientation session was held and the Flagmen were instructed to deal with the assignment as per the safety plan and procedures.

5. Community Outreach

5.1. Awareness session was arranged and conducted in Al Qubebeh Nursing College in Al Qubebeh village on December 03.

5.2. After approving the Projects' Flyers, it was distributed to the local communities on December 19, December 22 and December 23.

6. Gender Action Plan

During this reporting period, the same actions regarding the Gender Action Plan are still ongoing. These actions are as follows:

6.1. Two female engineers were hired under this task order, one of them to work as a site engineer and the other as an office engineer.

6.2. Female restroom was constructed on the site.

6.3. The site has been made accessible to female visitors and employees.

7. Security Coordination Meetings

Preparations works for a coordination meeting with ICA were done during the current reporting period, however, the meeting was postponed more than once by ICA several times and it is expected to be held during the first week of the next reporting period.

SAK provided two security guards, one is stationed on site while the other is stationed at Biddu Beit Anan primary office, they will be available 24 hours day, 7 days a week.

8. Meetings

The first Bi-Weekly Progress Meeting was held at the site office on December 02, 2013. The meeting discussed Safety and Quality, Mobilization, Submittals, Geo-MIS data and other issues. Meeting minutes were distributed and approved by all parties.

On the other hand, the second progress meeting did not held as a result of the snowy storm.

9. Site Visitors

The following table shows the site visitors during this reporting period

Date	Time	Representative	Representing	Remarks
Dec. 02, 2013	10:00	Sonia Massis	USAID	To attend bi-weekly meeting
Dec. 02, 2013	10:00	Adnan Safi	Black and Veatch	To attend bi-weekly meeting
Dec. 02, 2013	10:00	Karim Husary	Black and Veatch	To attend bi-weekly meeting
Dec. 02, 2013	10:00	Adnan Azazmeh	Black and Veatch	To attend bi-weekly meeting
Dec. 02, 2013	10:00	Anas Qurt	Black and Veatch	To attend bi-weekly meeting
Dec. 23, 2013	8:00	Hasanein Hamouda	Head of Qubeibeh Community Council	To assist SAK staff in excavation process
Dec. 23, 2013	11:00	Shahrazad Al Ayaydeh	Black and Veatch	To Check the mobilization status
Dec. 26, 2013	10:00	Kamal Kasbary	USAID	To check the progress and safety procedures
Dec. 30, 2013	11:00	Karim Husary	Black and Veatch	Regular Visit
Dec. 30, 2013	11:00	Walid Aboudy	Black and Veatch	To check shop drawing

10. Material and Equipment Delivered on Site

10.1. Material Delivered to Site: Concrete New Jersey Barriers, base course and traffic signs were delivered to site for the purpose of applying the approved traffic plan for segment (A). Construction materials such as concrete, steel and clean sand were also delivered to the project site for construction purposes –For more information please see the attached table.

- 10.2. Equipment on Site: An excavator (JCB), milling machine, trucks, grader and other equipment were delivered to the project site to be used in the construction activities – Attached table.
- 10.3. No procurement activities were done during this reporting period.

11. Progress and Scheduling

Construction phase started on December 22, 2013. The excavation activity for the right of way from St. (0+000) to St. (0+520) was completed, and more than 90% of constructing of the gravity wall at St. (265) was completed.

Pre-construction submittals activities were completed and construction submittals activity is still on-going.

A revised copy for the Critical Path Method scheduling is under preparation and it is expected to be submitted to CMC for approval during the first week of the next reporting period.

12. Activities During this Reporting Period

During this reporting period, pre-construction submittals were completed and the construction started on December 22, 2013. While the mobilization activities were ended except for IT programs. The following is a summary for the activities done during the reporting period:

- 12.1. Preconstruction submittals continued and finished on December 12, 2013.
- 12.2. Mobilization activities were continued and is still ongoing.
- 12.3. Surveying works (locating centerline and all surveying activities) from St. (0+000) to St. (0+600).
- 12.4. Applying traffic plan for Segment (A) from St. (0+000) to St. (0+600) including supply and install traffic signs, cleaning and opening detours, installing and spreading base course on detours, and all other works according to approved traffic plan was started on December 09 and completed on December 22.
- 12.5. Construction submittals activity was started on December 08 and is still ongoing.
- 12.6. Checking existing drinking water network was done on December 21.
- 12.7. Excavation works for gravity wall from St. (0+265) to St. (0+296) started on December 25 and completed on December 26.
- 12.8. Excavation works for the right of way from St. (0+000) to St. (0+520) started on December 23 and is still ongoing.
- 12.9. Shuttering and casting concrete for the gravity wall from St. (0+265) to St. (0+296) LHS started on December 26 and is still ongoing.
- 12.10. Leveling works for the right of way started on December 30 and is still ongoing.
- 12.11. Relocation of the existing high level 2" water pipe was done on December 31.
- 12.12. Excavation works for the proposed gravity wall from St. (0+310) to St. (0+360) RHS started on December 31 and is still ongoing.

12.13. Excavation works for the gravity wall from St. (0+410) to St. (0+441) LHS started on December 31 and is still ongoing.

13. Planned Activities for Next Month

The following are the main activities planned for next reporting period:

- 13.1. Complete working in construction submittals, work includes: shop drawings for the rest of gravity walls at St. (1+410, 1+310, 1+580, 1+710), road works up to St. (0+980) to St. (2+350), submit materials for approval for curbstone, asphalt, handrails and guardrails.
- 13.2. Continue working in the new proposed gravity wall from St. (0+310) to St. (0+360) RSH.
- 13.3. Continue working in gravity wall from St. (0+410) to St. (0+441) LHS.
- 13.4. Continue working in excavation and leveling from St. (0+000) to St. (0+600).
- 13.5. Transporting, spreading, leveling and compaction for the topping material from St. (0+000) to St. (0+300).
- 13.6. Supply, install, spread and leveling works for base course first and second layers from St. (0+000) to St. (0+520).
- 13.7. Starting excavation works for the right of way from St. (0+520) to St. (0+980).
- 13.8. Starting works in sidewalks, excavation, leveling, base course and concrete works from St. (0+000) to St (0+600).
- 13.9. Starting works in adjusting existing manholes from St. (0+000) to St. (0+600).

14. Indicator No. 01 – Number of Kilometers of Transportation Infrastructure Rehabilitated Through the USAID Assistance

Target value = 2.15 Km

Number of kilometers constructed previously = 0 Km

Number of kilometers constructed or repaired during this reporting period = 0 Km

Total cumulative number of kilometers constructed = 0 Km

15. Indicator No. 02 – Manpower Generated – Days of Employment

Target value = 2500 Man – Days.

Employment generated previously = 169 Man - Days.

Employment generated this reporting period = 350 Man – Days.

Total cumulative employment generated to date = 519 Man – Days.

All information are based on the daily reports and meet the five quality standards.

All information are up to date and accurate.

For details, please refer to attached GEO-MIS data sheet.

16. Working / Non – Working Days

During this reporting period, eleven non–working days occurred, four of them were official holidays, while the other seven days were due to heavy rain and snowy weather.

Month	No. of WD	No. of Non WD
October, 2013	8	1
November, 2013	25	5
December, 2013	20	11
Total	53	17

17. Site Memos

Two site memos were issued during the current reporting period, one of them is from contractor to CMC “Dilapidation Survey” and the other from CMC to the contractor “Change in Requirements” – For details, please refer to attached Site Memos Log.

18. Inspection Requests

Several inspection requests were issued during this reporting period – For details, please refer to attached Inspection Request Log.

19. Quality Control and Test Results

The second revision of the Quality Control Plan was prepared and submitted to CMC for approval on December 29, 2013. The Quality Control Plan (QCP) includes the proposed quality control program that should be followed during the construction phase, including the forms of recording the quality control operations, organization chart, control activities, testing, administration of the system for onsite and offsite work, submittal procedures, materials, three phase inspection system, and documentation procedures.

Testing:

During the reporting period, many testing activities were done.

Test Reports Log:

Test Report No.	Description	Date	Test Result
TB/13/290	Base Course	December 02, 2013	Pass
TB/13-311	Topping Material (Stockpiling)	December 24, 2013	Pass
TST/48/13	Reinforced Steel 12, 14, 16 mm diam.	December 30, 2013	Pass

20. Submittals

During the reporting period, the pre-construction were completed while the construction submittals are ongoing– For details, please refer to attached Submittals Log.

21. Request for Information

One Request of information was issued during this reporting period – For details, please refer to attached Request for Information Log.

22. Transmittals

S/No.	Description	Submitting Date
TRS-13-00009-(E-C)-0013	1. Shop drawing road works (0+000 to 0+600) for plan, profile and cross section. 2. Digital Cameras Details. 3. Traffic Control Plan. 4. DJR-November 27, 2013 & December 02, 2013.	December 03,2013
TRS-13-00009-(E-C)-0014	1. General Method Statement. 2. DJR-December 03, 2013 & December 04, 2013.	December 05,2013
TRS-13-00009-(E-C)-0015	1. Base course Material. 2. DJR-December 05, 2013 & December 08, 2013.	December 10,2013
TRS-13-00009-(E-C)-0016	1. Quality Control Plan. 2. DJR-December 09, 2013.	December 10,2013
TRS-13-00009-(E-C)-0017	1. Concrete Job Mix Design. 2. DJR-December 10, 2013- December 15, 2013.	December 17,2013
TRS-13-00009-(E-C)-0018	1. Safety Plan. 2. Equipment Licenses. 3. Storage Yard. 4. DJR-December 16, 2013.	December 18,2013
TRS-13-00009-(E-C)-0019	1. Traffic Plan for Segment A. 2. DJR-December 17, 2013 & December 18, 2013.	December 22,2013
TRS-13-00009-(E-C)-020	Shop Drawing for Gravity Wall at St. (0+265 & St. 410).	December 22,2013
TRS-13-00009-(E-C)-021	Submittal Schedule	December 23,2013
TRS-13-00009-(E-C)-022	1. Copy Machine. 2. DJR –December 19,2013 & December 23, 2013.	December 24,2013
TRS-13-00009-(E-C)-023	1. Critical Path Method Schedule. 2. DJR –December 24,2013 & December	December 29,2013

	25, 2013.	
TRS-13-00009-(E-C)-024	<ol style="list-style-type: none"> 1. DJR –December 26,2013 - December 29, 2013. 2. Shop Drawing Road Works (0+000 to 0+600 for Plan, Profile & Cross Section. 3. Concrete Job Mix Design. 4. Dumping Site. 5. Risk Plan from St. (0-+000 to 0+600). 6. Equipment Licenses. 7. Temporary Dumping Site. 8. PPEs Equipment. 9. Topping Material. 10. Shop Drawing for Gravity Wall at St. (0+411 to St. 0+441). 	December 30,2013

23. Payments

No payments were submitted during this reporting period, while the accrued amount is USD 51,292 (Mobilization Payment).

24. Variation Orders

No variation orders were issued during this reporting period.

25. Variation Order Requests

No variation order requests were issued during this reporting period.

26. Obstacles and Challenges

The existing drinking water network (newly constructed by others) from St. (0+00) to St (0+520) is a major obstacle that faced SAK during the excavation activity. Also SAK faces difficulties in dealing with local drivers; they did not accept the main road closure especially for the drivers of the adjacent concrete patch plant.

Other difficulty faces SAK during the reporting period concerning the bad weather condition, works on site was stopped seven days as a result of the hard snowy storm while it was scheduled that only five non-working days as a result of bad weather condition occur in December.



27. Progress Photos



Concrete New Jersey Barriers



Awareness Session in Al Qubeibeh Nursing College



Spreading Base Course in Detour No. 1



Cleaning Project Site from Snow



Applying Traffic Plan (Segment 1)



Distributing Projects' Flyers



Leveling Works for Subgrade Layer



Excavation Works for Gravity Wall at St. (0+310)



Casting Concrete for Gravity Wall at St. (0+265)



Concrete Testing



Site Visit for Black & Veatch Representatives



Annexes



Materials- Equipment Receiving Log

Materials Delivered on Site:

Item	Description	Quantity	Location
1	Concrete New Jersey Barriers	100 LM	Project Site – Traffic Plan
2	Base Course	90 Ton	Detours
3	Traffic Signs	25 No	Project Site – Traffic Plan
4	Galvanized Steel Pipes 3”	150 LM	Project Site - Temporary Project Sign
5	Concrete B-250	38.5 Cu. M	Gravity Wall
6	Reinforced Steel 14 mm diam.	1 Ton	Gravity Wall
7	Clean Sand	3 Cu. M	2” existing water pipe relocation

Equipment on Site:

Description	Quantity	Hours
Excavator (JCB)	2	83
Welding Machine	1	3
Wheel Loader	2	56
Milling Machine	1	8
Truck	4	154
Excavator	1	45
Grader	1	8



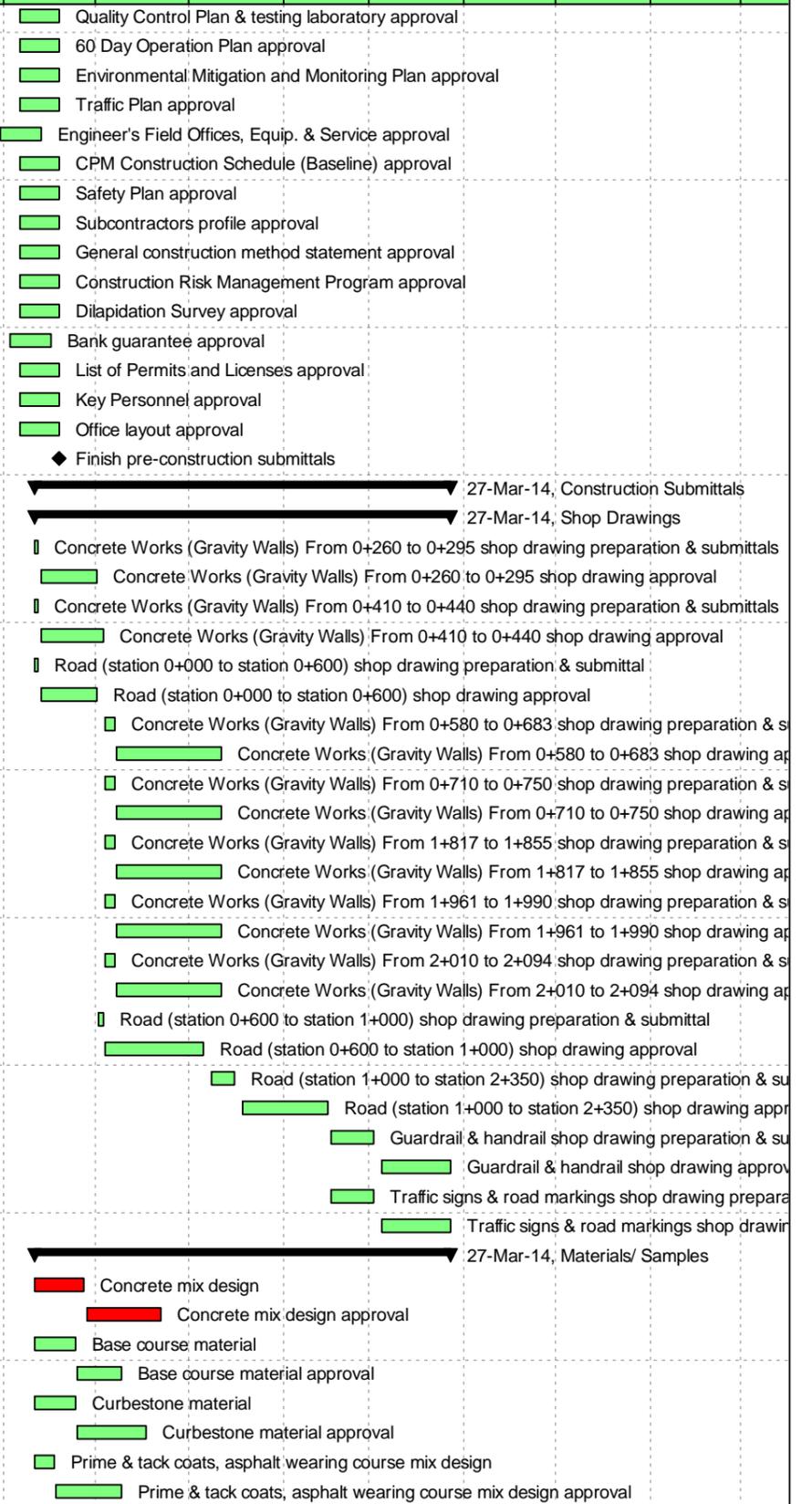
Detailed Time Schedule

(Not approved yet by COR)

Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	BL Project Total Cost	Total Float	Calendar	2013				2014							
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Biddu Beit Anan Road- CPM Baseline		210	23-Oct-13	20-May-14	\$1,346,426	0		20-May-14, Biddu B											
Milestones		210	23-Oct-13	20-May-14	\$0	0		20-May-14, Mileston											
General Milestones		210	23-Oct-13	20-May-14	\$0	0		20-May-14, General											
MILE-01	Notice to Proceed (NTP)	0	23-Oct-13		\$0	0	USAID 6-days	◆ Notice to Proceed (NTP)											
MILE-11	Project Completion	0		20-May-14	\$0	0	USAID 6-days	◆ Project Completion											
Intermediate Milestones		207	23-Oct-13	17-May-14	\$0	3		17-May-14, Intermed											
MILE-03	Start Mobilization	0	23-Oct-13		\$0	0	USAID 6-days	◆ Start Mobilization											
MILE-04	Finish Mobilization	0		26-Nov-13	\$0	10	USAID 6-days	◆ Finish Mobilization											
MILE-05	Start Pre Construction Submittals	0	23-Oct-13		\$0	10	USAID 6-days	◆ Start Pre Construction Submittals											
MILE-06	Finish Pre Construction Submittal	0		19-Nov-13	\$0	16	USAID 6-days	◆ Finish Pre Construction Submittal											
MILE-16	Start Construction Submittals	0	11-Nov-13		\$0	0	USAID 6-days	◆ Start Construction Submittals											
MILE-26	Finish Construction Submittal	0		27-Mar-14	\$0	41	USAID 6-days	◆ Finish Construction Submittal											
MILE-46	Start Post-construction Submittals	0		17-May-14	\$0	3	USAID 6-days	◆ Start Post-construction											
MILE-56	Start construction work(Groung Breakin)	0	27-Nov-13		\$0	10	USAID 6-days	◆ Start construction work(Groung Breakin)											
MILE-66	Finish construction work	0		17-May-14	\$0	3	USAID 6-days	◆ Finish construction w											
Coordination Works		48	23-Oct-13	09-Dec-13	\$0	0		09-Dec-13, Coordination Works											
A1000	Coordination Work with Israel and other parties	40	23-Oct-13	09-Dec-13	\$0	0	USAID 6-days	Coordination Work with Israel and other parties											
Mobilization Sec 01505		35	23-Oct-13	26-Nov-13	\$51,292	13		26-Nov-13, Mobilization Sec 01505											
MOB-01	Insurances & Security Premiums	1	23-Oct-13	23-Oct-13	\$0	39	USAID 6-days	Insurances & Security Premiums											
MOB-02	Project Signs	4	20-Nov-13	24-Nov-13	\$0	12	USAID 6-days	Project Signs											
MOB-03	Contractors storage yards	18	23-Oct-13	12-Nov-13	\$0	11	USAID 6-days	Contractors storage yards											
MOB-04	Engineers & Contractors Field Offices	5	14-Nov-13	19-Nov-13	\$0	10	USAID 6-days	Engineers & Contractors Field Offices											
MOB-05	Site Condition Surveys	16	23-Oct-13	10-Nov-13	\$0	0	USAID 6-days	Site Condition Surveys											
MOB-06	Establish Safety Programs	12	23-Oct-13	05-Nov-13	\$0	17	USAID 6-days	Establish Safety Programs											
MOB-07	Mobilize Equipment and IT Facilities	5	14-Nov-13	19-Nov-13	\$0	10	USAID 6-days	Mobilize Equipment and IT Facilities											
MOB-08	Temporary Construction Facilities	11	14-Nov-13	26-Nov-13	\$51,292	10	USAID 6-days	Temporary Construction Facilities											
Submittals		207	23-Oct-13	17-May-14	\$0	3		17-May-14, Submitta											
Preconstruction Submittals		28	23-Oct-13	19-Nov-13	\$0	20		19-Nov-13, Preconstruction Submittals											
PRE-SUB-01	Submittals Schedule	12	23-Oct-13	05-Nov-13	\$0	10	USAID 6-days	Submittals Schedule											
PRE-SUB-02	30-Day Schedule	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	30-Day Schedule											
PRE-SUB-03	Project Signs	12	23-Oct-13	05-Nov-13	\$0	12	USAID 6-days	Project Signs											
PRE-SUB-04	Quality Control Plan & testing laboratory	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Quality Control Plan & testing laboratory											
PRE-SUB-09	CPM Construction Schedule (Baseline)	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	CPM Construction Schedule (Baseline)											
PRE-SUB-08	Engineer's Field Offices, Equip. & Service	7	23-Oct-13	30-Oct-13	\$0	10	USAID 6-days	Engineer's Field Offices, Equip. & Service											
PRE-SUB-07	Traffic Plan	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Traffic Plan											
PRE-SUB-06	Environmental Mitigation and Monitoring Plan	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Environmental Mitigation and Monitoring Plan											
PRE-SUB-05	60 Day Operation Plan	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	60 Day Operation Plan											
PRE-SUB-11	Subcontractors profile	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Subcontractors profile											
PRE-SUB-12	General construction method statement	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	General construction method statement											
PRE-SUB-13	Construction Risk Management Program	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Construction Risk Management Program											
PRE-SUB-10	Safety Plan	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Safety Plan											
PRE-SUB-14	Dilapidation Survey	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Dilapidation Survey											
PRE-SUB-15	Bank guarantee	9	23-Oct-13	02-Nov-13	\$0	19	USAID 6-days	Bank guarantee											
PRE-SUB-16	List of Permits and Licenses	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	List of Permits and Licenses											
PRE-SUB-17	Key Personnel	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Key Personnel											
PRE-SUB-18	Office layout	12	23-Oct-13	05-Nov-13	\$0	16	USAID 6-days	Office layout											
PRE-SUB-01.5	Submittals Schedule approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days	Submittals Schedule approval											
PRE-SUB-02.5	30-Day Schedule approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days	30-Day Schedule approval											
PRE-SUB-03.5	Project Signs approval	12	06-Nov-13	19-Nov-13	\$0	12	USAID 6-days	Project Signs approval											

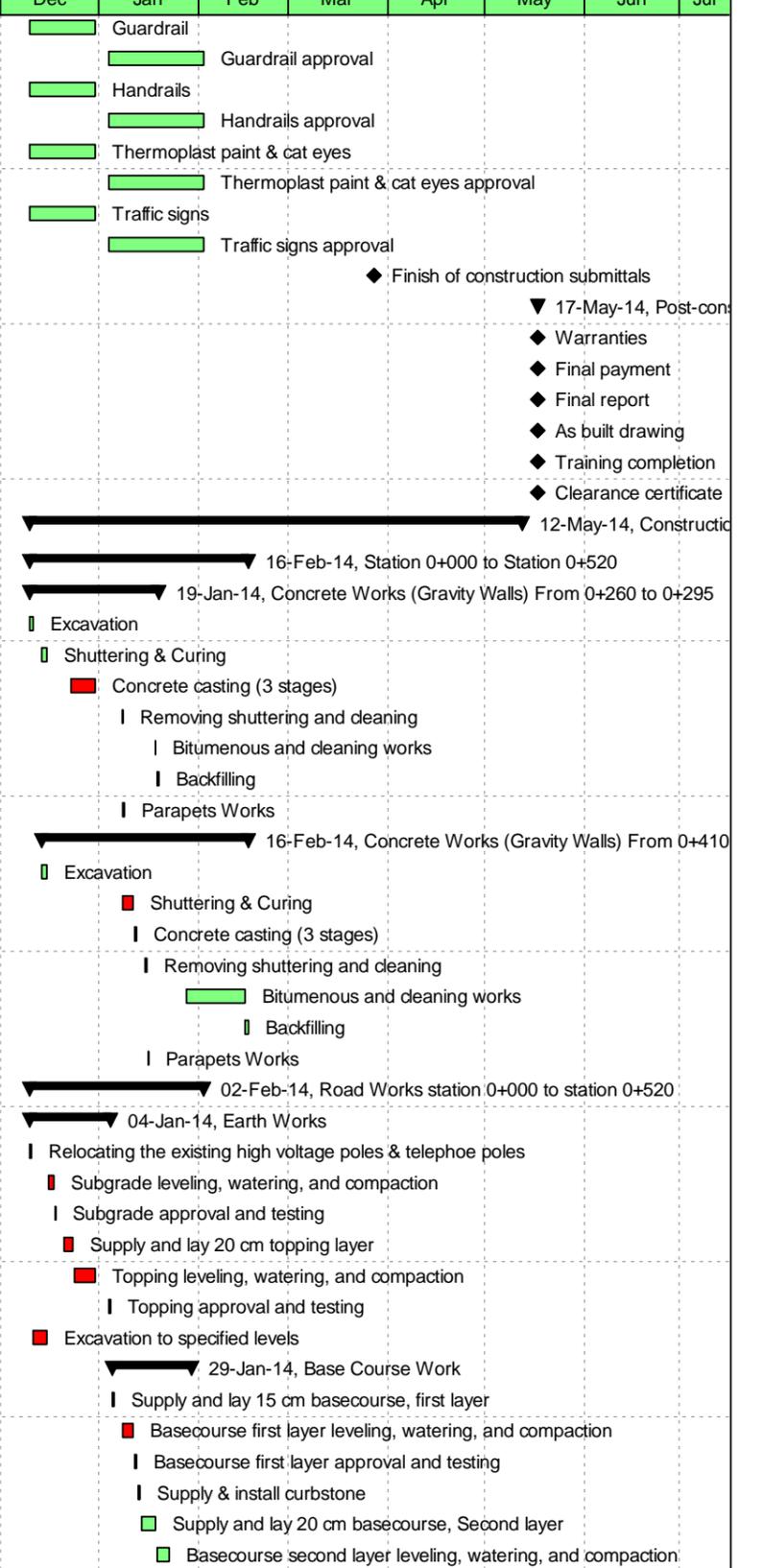
█ Actual Work
 █ Critical Remaining Work
 ▼ Summary
█ Remaining Work
 ◆ Milestone

Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	BL Project Total Cost	Total Float	Calendar	2013				2014					
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
PRE-SUB-04.5	Quality Control Plan & testing laboratory approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-05.5	60 Day Operation Plan approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-06.5	Environmental Mitigation and Monitoring Plan appro	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-07.5	Traffic Plan approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-08.5	Engineer's Field Offices, Equip. & Service approval	12	31-Oct-13	13-Nov-13	\$0	10	USAID 6-days										
PRE-SUB-09.5	CPM Construction Schedule (Baseline) approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-10.5	Safety Plan approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-11.5	Subcontractors profile approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-12.5	General construction method statement approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-13.5	Construction Risk Management Program approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-14.5	Dilapidation Survey approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-15.5	Bank guarantee approval	12	03-Nov-13	16-Nov-13	\$0	19	USAID 6-days										
PRE-SUB-16.5	List of Permits and Licenses approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-17.5	Key Personnel approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-18.5	Office layout approval	12	06-Nov-13	19-Nov-13	\$0	16	USAID 6-days										
PRE-SUB-22	Finish pre-construction submittals	0		19-Nov-13	\$0	16	USAID 6-days										
Construction Submittals		137	11-Nov-13	27-Mar-14	\$0	49											
Shop Drawings		137	11-Nov-13	27-Mar-14	\$0	44											
CON-SUB00	Concrete Works (Gravity Walls) From 0+260 to 0+2	2	11-Nov-13	12-Nov-13	\$0	11	USAID 6-days										
CON-SUB01	Concrete Works (Gravity Walls) From 0+260 to 0+2	16	13-Nov-13	01-Dec-13	\$0	11	USAID 6-days										
CON-SUB02	Concrete Works (Gravity Walls) From 0+410 to 0+4	2	11-Nov-13	12-Nov-13	\$0	4	USAID 6-days										
CON-SUB03	Concrete Works (Gravity Walls) From 0+410 to 0+4	18	13-Nov-13	03-Dec-13	\$0	4	USAID 6-days										
CON-SUB04	Road (station 0+000 to station 0+600) shop drawing	2	11-Nov-13	12-Nov-13	\$0	6	USAID 6-days										
CON-SUB05	Road (station 0+000 to station 0+600) shop drawing	16	13-Nov-13	01-Dec-13	\$0	6	USAID 6-days										
CON-SUB06	Concrete Works (Gravity Walls) From 0+580 to 0+6	2	04-Dec-13	07-Dec-13	\$0	4	USAID 6-days										
CON-SUB07	Concrete Works (Gravity Walls) From 0+580 to 0+6	18	08-Dec-13	11-Jan-14	\$0	4	USAID 6-days										
CON-SUB08	Concrete Works (Gravity Walls) From 0+710 to 0+7	2	04-Dec-13	07-Dec-13	\$0	15	USAID 6-days										
CON-SUB09	Concrete Works (Gravity Walls) From 0+710 to 0+7	18	08-Dec-13	11-Jan-14	\$0	15	USAID 6-days										
CON-SUB10	Concrete Works (Gravity Walls) From 1+817 to 1+8	2	04-Dec-13	07-Dec-13	\$0	33	USAID 6-days										
CON-SUB11	Concrete Works (Gravity Walls) From 1+817 to 1+8	18	08-Dec-13	11-Jan-14	\$0	33	USAID 6-days										
CON-SUB12	Concrete Works (Gravity Walls) From 1+961 to 1+9	2	04-Dec-13	07-Dec-13	\$0	50	USAID 6-days										
CON-SUB13	Concrete Works (Gravity Walls) From 1+961 to 1+9	18	08-Dec-13	11-Jan-14	\$0	50	USAID 6-days										
CON-SUB14	Concrete Works (Gravity Walls) From 2+010 to 2+0	2	04-Dec-13	07-Dec-13	\$0	68	USAID 6-days										
CON-SUB15	Concrete Works (Gravity Walls) From 2+010 to 2+0	18	08-Dec-13	11-Jan-14	\$0	68	USAID 6-days										
CON-SUB16	Road (station 0+600 to station 1+000) shop drawing	2	02-Dec-13	03-Dec-13	\$0	16	USAID 6-days										
CON-SUB17	Road (station 0+600 to station 1+000) shop drawing	18	04-Dec-13	05-Jan-14	\$0	16	USAID 6-days										
CON-SUB18	Road (station 1+000 to station 2+350) shop drawing	6	08-Jan-14	15-Jan-14	\$0	17	USAID 6-days										
CON-SUB19	Road (station 1+000 to station 2+350) shop drawing	18	18-Jan-14	15-Feb-14	\$0	17	USAID 6-days										
CON-SUB20	Guardrail & handrail shop drawing preparation & su	12	16-Feb-14	02-Mar-14	\$0	36	USAID 6-days										
CON-SUB21	Guardrail & handrail shop drawing approval	18	05-Mar-14	27-Mar-14	\$0	36	USAID 6-days										
CON-SUB22	Traffic signs & road markings shop drawing prepara	12	16-Feb-14	02-Mar-14	\$0	33	USAID 6-days										
CON-SUB23	Traffic signs & road markings shop drawing approva	18	05-Mar-14	27-Mar-14	\$0	33	USAID 6-days										
Materials/ Samples		137	11-Nov-13	27-Mar-14	\$0	49											
MAT-SUB00	Concrete mix design	15	11-Nov-13	27-Nov-13	\$0	0	USAID 6-days										
MAT-SUB01	Concrete mix design approval	18	28-Nov-13	22-Dec-13	\$0	0	USAID 6-days										
MAT-SUB02	Base course material	12	11-Nov-13	24-Nov-13	\$0	13	USAID 6-days										
MAT-SUB03	Base course material approval	12	25-Nov-13	09-Dec-13	\$0	13	USAID 6-days										
MAT-SUB04	Curbstone material	12	11-Nov-13	24-Nov-13	\$0	11	USAID 6-days										
MAT-SUB05	Curbstone material approval	18	25-Nov-13	17-Dec-13	\$0	11	USAID 6-days										
MAT-SUB06	Prime & tack coats, asphalt wearing course mix desi	6	11-Nov-13	17-Nov-13	\$0	28	USAID 6-days										
MAT-SUB07	Prime & tack coats, asphalt wearing course mix desi	18	18-Nov-13	09-Dec-13	\$0	28	USAID 6-days										



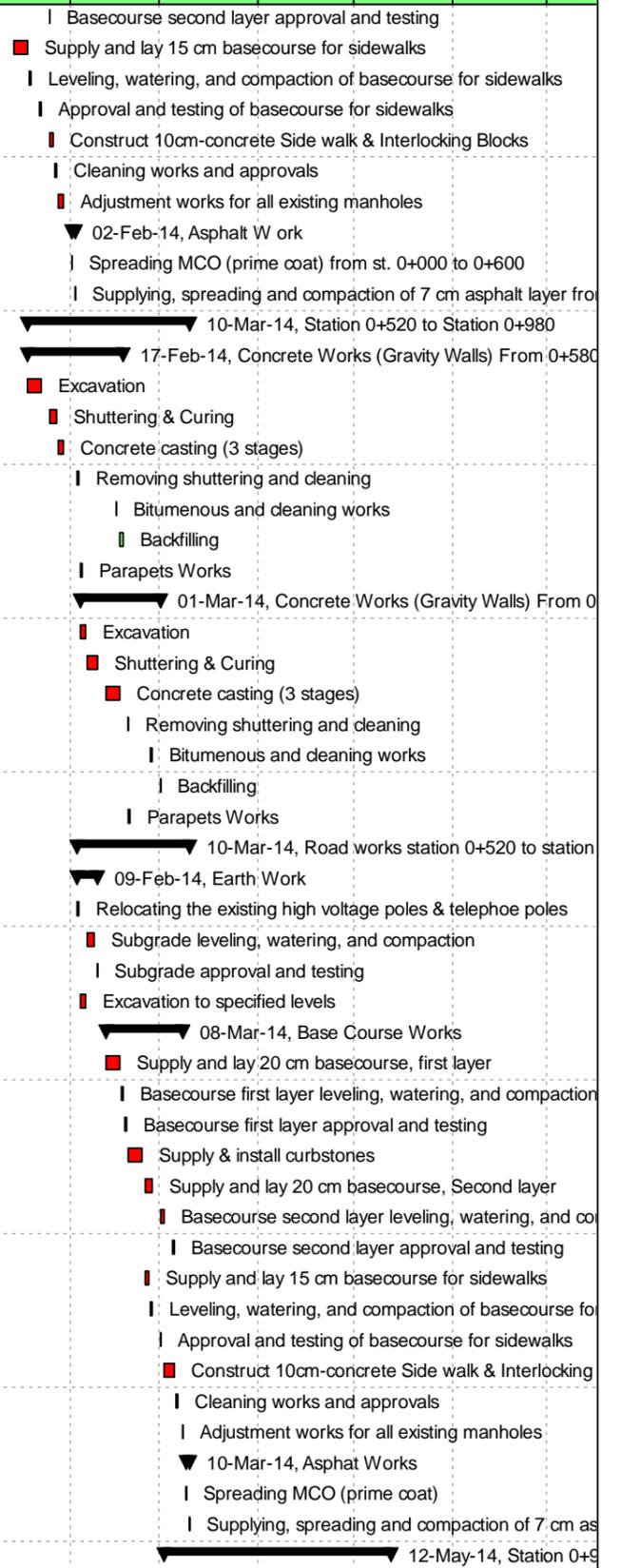
█ Actual Work
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Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	BL Project Total Cost	Total Float	Calendar	2013				2014						
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
MAT-SUB08	Guardrail	12	10-Dec-13	30-Dec-13	\$0	74	USAID 6-days											
MAT-SUB09	Guardrail approval	18	04-Jan-14	02-Feb-14	\$0	74	USAID 6-days											
MAT-SUB10	Handrails	12	10-Dec-13	30-Dec-13	\$0	74	USAID 6-days											
MAT-SUB11	Handrails approval	18	04-Jan-14	02-Feb-14	\$0	74	USAID 6-days											
MAT-SUB12	Thermoplast paint & cat eyes	12	10-Dec-13	30-Dec-13	\$0	72	USAID 6-days											
MAT-SUB13	Thermoplast paint & cat eyes approval	18	04-Jan-14	02-Feb-14	\$0	72	USAID 6-days											
MAT-SUB14	Traffic signs	12	10-Dec-13	30-Dec-13	\$0	71	USAID 6-days											
MAT-SUB15	Traffic signs approval	18	04-Jan-14	02-Feb-14	\$0	71	USAID 6-days											
MAT-SUB16	Finish of construction submittals	0		27-Mar-14	\$0	41	USAID 6-days											
Post-construction submittals(milestones)		0	17-May-14	17-May-14	\$0	3												
POST-SUB00	Warranties	0		17-May-14	\$0	3	USAID 6-days											
POST-SUB01	Final payment	0		17-May-14	\$0	3	USAID 6-days											
POST-SUB02	Final report	0		17-May-14	\$0	3	USAID 6-days											
POST-SUB03	As built drawing	0		17-May-14	\$0	3	USAID 6-days											
POST-SUB04	Training completion	0		17-May-14	\$0	3	USAID 6-days											
POST-SUB05	Clearance certificate	0		17-May-14	\$0	3	USAID 6-days											
Construction Phase		154	10-Dec-13	12-May-14	\$1,282,311	0												
Station 0+000 to Station 0+520		69	10-Dec-13	16-Feb-14	\$370,386	9												
Concrete Works (Gravity Walls) From 0+260 to 0+295		41	10-Dec-13	19-Jan-14	\$21,549	36												
CONC1-00	Excavation	2	10-Dec-13	11-Dec-13	\$87	5	USAID 6-days											
CONC1-01	Shuttering & Curing	2	14-Dec-13	15-Dec-13	\$0	5	USAID 6-days											
CONC1-02	Concrete casting (3 stages)	3	23-Dec-13	30-Dec-13	\$0	0	USAID 6-days											
CONC1-03	Removing shuttering and cleaning	0	08-Jan-14	08-Jan-14	\$0	0	USAID 6-days											
CONC1-05	Bitumenous and cleaning works	1	18-Jan-14	18-Jan-14	\$18,976	24	USAID 6-days											
CONC1-06	Backfilling	1	19-Jan-14	19-Jan-14	\$97	24	USAID 6-days											
CONC1-04	Parapets Works	1	08-Jan-14	08-Jan-14	\$2,390	34	USAID 6-days											
Concrete Works (Gravity Walls) From 0+410 to 0+440		65	14-Dec-13	16-Feb-14	\$18,646	9												
CONC2-00	Excavation	2	14-Dec-13	15-Dec-13	\$74	10	USAID 6-days											
CONC2-01	Shuttering & Curing	2	08-Jan-14	11-Jan-14	\$0	0	USAID 6-days											
CONC2-02	Concrete casting (3 stages)	1	12-Jan-14	12-Jan-14	\$0	0	USAID 6-days											
CONC2-03	Removing shuttering and cleaning	1	15-Jan-14	15-Jan-14	\$0	0	USAID 6-days											
CONC2-05	Bitumenous and cleaning works	12	28-Jan-14	15-Feb-14	\$16,265	8	USAID 6-days											
CONC2-06	Backfilling	1	15-Feb-14	16-Feb-14	\$86	8	USAID 6-days											
CONC2-04	Parapets Works	1	16-Jan-14	16-Jan-14	\$2,220	16	USAID 6-days											
Road Works station 0+000 to station 0+520		55	10-Dec-13	02-Feb-14	\$330,191	0												
Earth Works		26	10-Dec-13	04-Jan-14	\$43,750	0												
RD1-00	Relocating the existing high voltage poles & telephoe	1	10-Dec-13	10-Dec-13	\$0	0	USAID 6-days											
RD1-01	Subgrade leveling, watering, and compaction	2	16-Dec-13	17-Dec-13	\$0	0	USAID 6-days											
RD1-02	Subgrade approval and testing	1	18-Dec-13	18-Dec-13	\$590	0	USAID 6-days											
RD1-03	Supply and lay 20 cm topping layer	3	21-Dec-13	23-Dec-13	\$0	0	USAID 6-days											
RD1-04	Topping leveling, watering, and compaction	2	24-Dec-13	30-Dec-13	\$6,000	0	USAID 6-days											
RD1-05	Topping approval and testing	1	04-Jan-14	04-Jan-14	\$6,000	0	USAID 6-days											
RD1-0	Excavation to specified levels	3	11-Dec-13	15-Dec-13	\$31,160	0	USAID 6-days											
Base Course Work		25	05-Jan-14	29-Jan-14	\$179,602	0												
RD1-06	Supply and lay 15 cm basecourse, first layer	1	05-Jan-14	05-Jan-14	\$0	0	USAID 6-days											
RD1-07	Basecourse first layer leveling, watering, and compa	2	08-Jan-14	11-Jan-14	\$0	0	USAID 6-days											
RD1-08	Basecourse first layer approval and testing	1	12-Jan-14	12-Jan-14	\$6,450	0	USAID 6-days											
RD1-09	Supply & install curbstone	1	13-Jan-14	13-Jan-14	\$16,540	0	USAID 6-days											
RD1-10	Supply and lay 20 cm basecourse, Second layer	3	14-Jan-14	18-Jan-14	\$0	1	USAID 6-days											
RD1-11	Basecourse second layer leveling, watering, and cor	2	19-Jan-14	22-Jan-14	\$0	1	USAID 6-days											



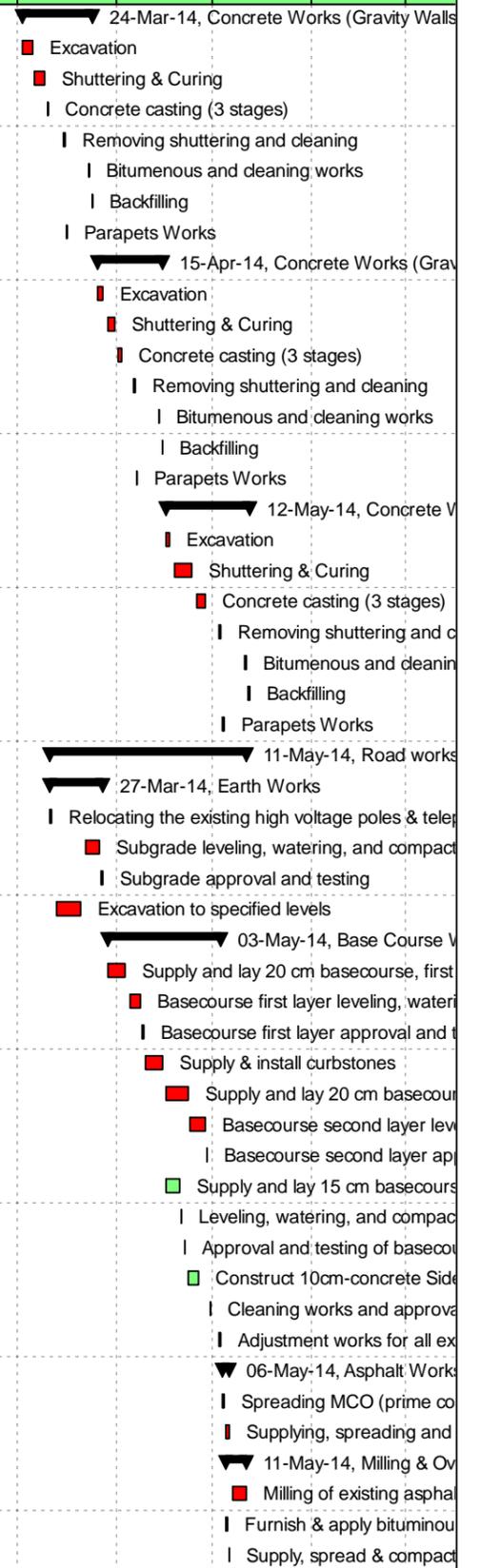
█ Actual Work
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Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	BL Project Total Cost	Total Float	Calendar	2013				2014						
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
RD1-12	Basecourse second layer approval and testing	1	25-Jan-14	25-Jan-14	\$123,986	1	USAID 6-days											
RD1-13	Supply and lay 15 cm basecourse for sidewalks	3	14-Jan-14	18-Jan-14	\$0	0	USAID 6-days											
RD1-14	Leveling, watering, and compaction of basecourse for sidewalks	1	19-Jan-14	19-Jan-14	\$0	0	USAID 6-days											
RD1-15	Approval and testing of basecourse for sidewalks	1	22-Jan-14	22-Jan-14	\$0	0	USAID 6-days											
RD1-17	Construct 10cm-concrete Side walk & Interlocking B	2	25-Jan-14	26-Jan-14	\$15,808	0	USAID 6-days											
RD1-18	Cleaning works and approvals	1	27-Jan-14	27-Jan-14	\$0	0	USAID 6-days											
RD1-19	Adjustment works for all existing manholes	2	28-Jan-14	29-Jan-14	\$16,818	0	USAID 6-days											
Asphalt Work		2	01-Feb-14	02-Feb-14	\$106,839	0												
RD1-20	Spreading MCO (prime coat) from st. 0+000 to 0+600	1	01-Feb-14	01-Feb-14	\$5,473	0	USAID 6-days											
RD1-21	Supplying, spreading and compaction of 7 cm asphalt	1	02-Feb-14	02-Feb-14	\$101,366	0	USAID 6-days											
Station 0+520 to Station 0+980		52	18-Jan-14	10-Mar-14	\$313,187	0												
Concrete Works (Gravity Walls) From 0+580 to 0+683		31	18-Jan-14	17-Feb-14	\$70,924	9												
CONC3-00	Excavation	3	18-Jan-14	22-Jan-14	\$256	0	USAID 6-days											
CONC3-01	Shuttering & Curing	3	25-Jan-14	27-Jan-14	\$0	0	USAID 6-days											
CONC3-02	Concrete casting (3 stages)	2	28-Jan-14	29-Jan-14	\$0	0	USAID 6-days											
CONC3-03	Removing shuttering and cleaning	1	03-Feb-14	03-Feb-14	\$0	0	USAID 6-days											
CONC3-05	Bitumenous and cleaning works	1	15-Feb-14	15-Feb-14	\$55,844	9	USAID 6-days											
CONC3-06	Backfilling	1	16-Feb-14	17-Feb-14	\$284	8	USAID 6-days											
CONC3-04	Parapets Works	1	04-Feb-14	04-Feb-14	\$14,540	15	USAID 6-days											
Concrete Works (Gravity Walls) From 0+710 to 0+750		26	04-Feb-14	01-Mar-14	\$26,856	0												
CONC4-00	Excavation	2	04-Feb-14	05-Feb-14	\$99	0	USAID 6-days											
CONC4-01	Shuttering & Curing	3	06-Feb-14	09-Feb-14	\$0	0	USAID 6-days											
CONC4-02	Concrete casting (3 stages)	3	12-Feb-14	16-Feb-14	\$0	0	USAID 6-days											
CONC4-03	Removing shuttering and cleaning	0	19-Feb-14	19-Feb-14	\$0	0	USAID 6-days											
CONC4-05	Bitumenous and cleaning works	1	26-Feb-14	26-Feb-14	\$21,687	0	USAID 6-days											
CONC4-06	Backfilling	1	01-Mar-14	01-Mar-14	\$110	0	USAID 6-days											
CONC4-04	Parapets Works	1	19-Feb-14	19-Feb-14	\$4,960	5	USAID 6-days											
Road works station 0+520 to station 0+980		36	03-Feb-14	10-Mar-14	\$215,407	0												
Earth Work		7	03-Feb-14	09-Feb-14	\$22,940	0												
RD2-00	Relocating the existing high voltage poles & telephoe	1	03-Feb-14	03-Feb-14	\$0	0	USAID 6-days											
RD2-01	Subgrade leveling, watering, and compaction	2	06-Feb-14	08-Feb-14	\$0	0	USAID 6-days											
RD2-02	Subgrade approval and testing	1	09-Feb-14	09-Feb-14	\$1,180	0	USAID 6-days											
RD2-0	Excavation to specified levels	2	04-Feb-14	05-Feb-14	\$21,760	0	USAID 6-days											
Base Course Works		25	12-Feb-14	08-Mar-14	\$91,556	0												
RD2-03	Supply and lay 20 cm basecourse, first layer	3	12-Feb-14	16-Feb-14	\$0	0	USAID 6-days											
RD2-04	Basecourse first layer leveling, watering, and compa	1	17-Feb-14	17-Feb-14	\$0	0	USAID 6-days											
RD2-05	Basecourse first layer approval and testing	1	18-Feb-14	18-Feb-14	\$6,450	0	USAID 6-days											
RD2-06	Supply & install curbstones	4	19-Feb-14	23-Feb-14	\$14,410	0	USAID 6-days											
RD2-07	Supply and lay 20 cm basecourse, Second layer	3	24-Feb-14	26-Feb-14	\$0	0	USAID 6-days											
RD2-08	Basecourse second layer leveling, watering, and cor	2	01-Mar-14	02-Mar-14	\$0	0	USAID 6-days											
RD2-09	Basecourse second layer approval and testing	1	05-Mar-14	05-Mar-14	\$45,657	0	USAID 6-days											
RD2-10	Supply and lay 15 cm basecourse for sidewalks	2	24-Feb-14	25-Feb-14	\$0	0	USAID 6-days											
RD2-11	Leveling, watering, and compaction of basecourse for	1	26-Feb-14	26-Feb-14	\$0	0	USAID 6-days											
RD2-12	Approval and testing of basecourse for sidewalks	1	01-Mar-14	01-Mar-14	\$0	0	USAID 6-days											
RD2-14	Construct 10cm-concrete Side walk & Interlocking B	2	02-Mar-14	05-Mar-14	\$11,339	0	USAID 6-days											
RD2-15	Cleaning works and approvals	1	06-Mar-14	06-Mar-14	\$0	0	USAID 6-days											
RD2-16	Adjustment works for all existing manholes	1	08-Mar-14	08-Mar-14	\$13,700	0	USAID 6-days											
Asphalt Works		2	09-Mar-14	10-Mar-14	\$100,910	0												
RD2-17	Spreading MCO (prime coat)	1	09-Mar-14	09-Mar-14	\$4,400	0	USAID 6-days											
RD2-18	Supplying, spreading and compaction of 7 cm asphalt	1	10-Mar-14	10-Mar-14	\$96,510	0	USAID 6-days											
Station 0+980 to Station 2+350		72	02-Mar-14	12-May-14	\$521,888	0												



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Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	BL Project Total Cost	Total Float	Calendar	2013				2014						
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Concrete Works (Gravity Walls) From 1+817 to 1+855		23	02-Mar-14	24-Mar-14	\$21,382	0												24-Mar-14, Concrete Works (Gravity Walls)
CONC5-00	Excavation	2	02-Mar-14	05-Mar-14	\$74	0	USAID 6-days											■ Excavation
CONC5-01	Shuttering & Curing	3	06-Mar-14	09-Mar-14	\$0	0	USAID 6-days											■ Shuttering & Curing
CONC5-02	Concrete casting (3 stages)	1	10-Mar-14	10-Mar-14	\$0	0	USAID 6-days											Concrete casting (3 stages)
CONC5-03	Removing shuttering and cleaning	1	15-Mar-14	15-Mar-14	\$0	0	USAID 6-days											Removing shuttering and cleaning
CONC5-05	Bitumenous and cleaning works	1	23-Mar-14	23-Mar-14	\$16,265	0	USAID 6-days											Bitumenous and cleaning works
CONC5-06	Backfilling	1	24-Mar-14	24-Mar-14	\$83	0	USAID 6-days											Backfilling
CONC5-04	Parapets Works	1	16-Mar-14	16-Mar-14	\$4,960	5	USAID 6-days											Parapets Works
Concrete Works (Gravity Walls) From 1+961 to 1+990		21	26-Mar-14	15-Apr-14	\$18,095	0												15-Apr-14, Concrete Works (Grav
CONC6-00	Excavation	2	26-Mar-14	27-Mar-14	\$72	0	USAID 6-days											■ Excavation
CONC6-01	Shuttering & Curing	3	29-Mar-14	31-Mar-14	\$0	0	USAID 6-days											■ Shuttering & Curing
CONC6-02	Concrete casting (3 stages)	2	01-Apr-14	02-Apr-14	\$0	0	USAID 6-days											Concrete casting (3 stages)
CONC6-03	Removing shuttering and cleaning	1	06-Apr-14	06-Apr-14	\$0	0	USAID 6-days											Removing shuttering and cleaning
CONC6-05	Bitumenous and cleaning works	1	14-Apr-14	14-Apr-14	\$15,723	0	USAID 6-days											Bitumenous and cleaning works
CONC6-06	Backfilling	1	15-Apr-14	15-Apr-14	\$80	0	USAID 6-days											Backfilling
CONC6-04	Parapets Works	1	07-Apr-14	07-Apr-14	\$2,220	5	USAID 6-days											Parapets Works
Concrete Works (Gravity Walls) From 2+010 to 2+094		27	16-Apr-14	12-May-14	\$56,116	0												12-May-14, Concrete V
CONC7-00	Excavation	2	16-Apr-14	17-Apr-14	\$209	0	USAID 6-days											■ Excavation
CONC7-01	Shuttering & Curing	6	19-Apr-14	24-Apr-14	\$0	0	USAID 6-days											■ Shuttering & Curing
CONC7-02	Concrete casting (3 stages)	3	26-Apr-14	28-Apr-14	\$0	0	USAID 6-days											■ Concrete casting (3 stages)
CONC7-03	Removing shuttering and cleaning	1	03-May-14	03-May-14	\$0	0	USAID 6-days											Removing shuttering and c
CONC7-05	Bitumenous and cleaning works	1	11-May-14	11-May-14	\$45,542	0	USAID 6-days											Bitumenous and cleanin
CONC7-06	Backfilling	1	12-May-14	12-May-14	\$276	0	USAID 6-days											Backfilling
CONC7-04	Parapets Works	1	04-May-14	04-May-14	\$10,090	5	USAID 6-days											Parapets Works
Road works station 0+980 to station 2+350		62	11-Mar-14	11-May-14	\$426,295	0												11-May-14, Road works
Earth Works		17	11-Mar-14	27-Mar-14	\$60,850	0												27-Mar-14, Earth Works
RD3-00	Relocating the existing high voltage poles & telepho	1	11-Mar-14	11-Mar-14	\$0	0	USAID 6-days											Relocating the existing high voltage poles & telep
RD3-01	Subgrade leveling, watering, and compaction	4	22-Mar-14	26-Mar-14	\$0	0	USAID 6-days											■ Subgrade leveling, watering, and compact
RD3-02	Subgrade approval and testing	1	27-Mar-14	27-Mar-14	\$1,770	0	USAID 6-days											Subgrade approval and testing
RD3-0	Excavation to specified levels	7	13-Mar-14	20-Mar-14	\$59,080	0	USAID 6-days											■ Excavation to specified levels
Base Course Works		36	29-Mar-14	03-May-14	\$153,701	0												03-May-14, Base Course V
RD3-04	Supply and lay 20 cm basecourse, first layer	6	29-Mar-14	03-Apr-14	\$0	0	USAID 6-days											■ Supply and lay 20 cm basecourse, first
RD3-05	Basecourse first layer leveling, watering, and compa	4	05-Apr-14	08-Apr-14	\$0	0	USAID 6-days											■ Basecourse first layer leveling, wateri
RD3-06	Basecourse first layer approval and testing	1	09-Apr-14	09-Apr-14	\$12,900	0	USAID 6-days											Basecourse first layer approval and t
RD3-07	Supply & install curbstones	5	10-Apr-14	15-Apr-14	\$22,430	0	USAID 6-days											■ Supply & install curbstones
RD3-08	Supply and lay 20 cm basecourse, Second layer	7	16-Apr-14	23-Apr-14	\$0	0	USAID 6-days											■ Supply and lay 20 cm basecour
RD3-09	Basecourse second layer leveling, watering, and cor	4	24-Apr-14	28-Apr-14	\$0	0	USAID 6-days											■ Basecourse second layer lev
RD3-10	Basecourse second layer approval and testing	1	29-Apr-14	29-Apr-14	\$65,386	0	USAID 6-days											Basecourse second layer ap
RD3-11	Supply and lay 15 cm basecourse for sidewalks	4	16-Apr-14	20-Apr-14	\$0	3	USAID 6-days											■ Supply and lay 15 cm basecour
RD3-12	Leveling, watering, and compaction of basecourse fr	1	21-Apr-14	21-Apr-14	\$0	3	USAID 6-days											Leveling, watering, and compac
RD3-13	Approval and testing of basecourse for sidewalks	1	22-Apr-14	22-Apr-14	\$0	3	USAID 6-days											Approval and testing of basecour
RD3-15	Construct 10cm-concrete Side walk & Interlocking B	3	23-Apr-14	26-Apr-14	\$31,000	3	USAID 6-days											■ Construct 10cm-concrete Side
RD3-16	Cleaning works and approvals	1	30-Apr-14	30-Apr-14	\$0	0	USAID 6-days											Cleaning works and approva
RD3-17	Adjustment works for all existing manholes	1	03-May-14	03-May-14	\$21,985	0	USAID 6-days											Adjustment works for all ex
Asphalt Works		3	04-May-14	06-May-14	\$152,383	0												06-May-14, Asphalt Work
RD3-18	Spreading MCO (prime coat)	1	04-May-14	04-May-14	\$15,127	0	USAID 6-days											Spreading MCO (prime co
RD3-19	Supplying, spreading and compaction of 7 cm asphe	2	05-May-14	06-May-14	\$137,256	0	USAID 6-days											Supplying, spreading and
Milling & Overlay Works (From Station 2+146 to station 2+350)		7	05-May-14	11-May-14	\$59,360	0												11-May-14, Milling & Ov
MIL-00	Milling of existing asphalt up to 20mm	4	07-May-14	11-May-14	\$3,360	0	USAID 6-days											■ Milling of existing aspha
MIL-02	Furnish & apply bituminous tack coat	1	05-May-14	05-May-14	\$1,600	0	USAID 6-days											Furnish & apply bituminou
MIL-03	Supply, spread & compact 50 mm bituminous wearir	1	06-May-14	06-May-14	\$54,400	0	USAID 6-days											Supply, spread & compact



■ Actual Work
 ■ Critical Remaining Work
 ▼ Summary
■ Remaining Work
 ◆ Milestone

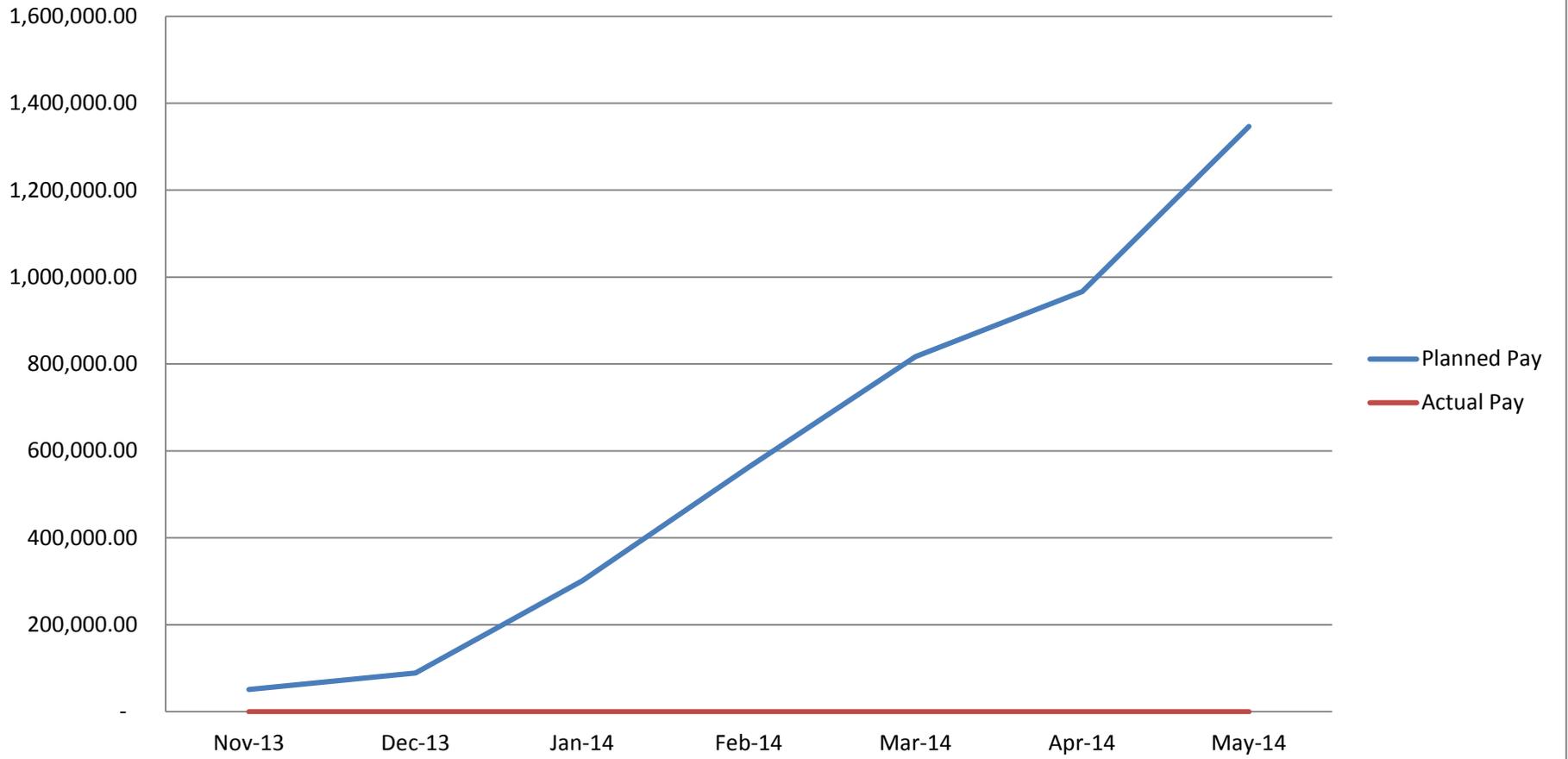
Activity ID	Activity Name	Original Duration	BL Project Start	BL Project Finish	BL Project Total Cost	Total Float	Calendar	2013				2014					
								Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr		May
Road Accessories		6	07-May-14	12-May-14	\$76,850	0											▼ 12-May-14, Road Acces
Steel Works		6	07-May-14	12-May-14	\$31,950	0											▼ 12-May-14, Steel Work
STW-00	Supply, install and fix galvanized steel guard rails	1	07-May-14	07-May-14	\$5,600	3	USAID 6-days										Supply, install and fix galv
STW-03	Supply, install and fix galvanized steel handrails	1	12-May-14	12-May-14	\$26,350	0	USAID 6-days										Supply, install and fix ga
Road Marking		5	07-May-14	11-May-14	\$29,950	1											▼ 11-May-14, Road Marki
RDM-00	Preparation works for road markings	1	07-May-14	07-May-14	\$22,000	1	USAID 6-days										Preparation works for roa
RDM-01	Apply thermoplastic paints & fix cat eyes	3	08-May-14	11-May-14	\$7,950	1	USAID 6-days										Apply thermoplastic pair
Traffic signs		6	07-May-14	12-May-14	\$14,950	0											▼ 12-May-14, Traffic sign
TRS-00	Preparation works for traffic signs	1	07-May-14	07-May-14	\$0	0	USAID 6-days										Preparation works for traf
TRS-01	Supply and cast concrete for foundations and fix gal	1	08-May-14	08-May-14	\$0	0	USAID 6-days										Supply and cast concrete
TRS-02	Supply and fix all required traffic signs	1	10-May-14	10-May-14	\$0	0	USAID 6-days										Supply and fix all require
TRS-03	Painting works for base layer for galvanized mountir	1	11-May-14	11-May-14	\$14,950	0	USAID 6-days										Painting works for base
TRS-04	Painting works for final layers for galvanized mountir	1	12-May-14	12-May-14	\$0	0	USAID 6-days										Painting works for final
Handing over and Demobilization		8	13-May-14	20-May-14	\$12,823	0											▼ 20-May-14, Handing
HND-00	Handing over committee walkthrough & punch list	1	13-May-14	13-May-14	\$0	0	USAID 6-days										Handing over committe
HND-01	Working on handing over comments	2	14-May-14	15-May-14	\$6,412	0	USAID 6-days										Working on handing o
HND-02	Final acceptance certificate (End of the project)	1	17-May-14	17-May-14	\$0	0	USAID 6-days										Final acceptance cert
HND-03	Demobilisation	3	18-May-14	20-May-14	\$6,412	0	USAID 6-days										Demobilisation



Progress S - Curve

(Not approved yet by COR)

Planned vs Actual S-Curve





Site Memos Log



Site Memo Log:

SM No.	Description	Date
SM-00009-C-E-001	Dilapidation Survey	December 05, 2013
SM-0009 E-C-001	Changes in Requirements	December 31, 2013



Inspection Request Log

Inspection Requests Log:

S. No.	Description	Submitting Date	Status
IR-13-09-002-A	Closing Main Road from St.(0+000) to St.(0+600)	December 17, 2013	Amend-Resubmit
IR-13-09-002-B	Closing Main Road from St.(0+000) to St.(0+600)	December 23, 2013	No Exceptions Noted
IR-13-09-003-A	Installing Centerline from St.(0+000) to St.(0+600)	December 17, 2013	No Exceptions Noted
IR-13-09-004-A	Start Excavation for GW St.(265 & 411)	December 22, 2013	No Exceptions Noted
IR-13-09-005-A	Start of milling works from St.(0+000) to St.(0+580)	December 22, 2013	No Exceptions Noted
IR-13-09-006-A	Excavation Work for GW St. (0+265)	December 23, 2013	No Exceptions Noted
IR-13-09-007-A	Excavation Work for GW St. (0+411)	December 24, 2013	No Exceptions Noted
IR-13-09-008-A	Starting Formwork for GW at St. (265)	December 25, 2013	Amend-Resubmit
IR-13-09-008-B	Starting Formwork for GW at St. (265)	December 26, 2013	No Exceptions Noted
IR-13-09-009-A	Leveling and compaction of subgrade from St. (0+000) to St. (0+220)	December 28, 2013	No Exceptions Noted
IR-13-09-010-A	Casting concrete B-200 for 1 st part of gravity wall at St. (265)	December 26, 2013	No Exceptions Noted
IR-13-09-011-A	Benchmark distribution from St.(0+000) to St.(0+410)	December 28, 2013	No Exceptions Noted
IR-13-09-012-A	Casting concrete B-250 for 2 nd part of GW at St.(265)	December 28, 2013	Amend-Resubmit
IR-13-09-012-B	Casting concrete B-250 for 2 nd part of GW at St.(265)	December 30, 2013	No Exceptions Noted
IR-13-09-013-A	Casting concrete B-250 for last part of GW at St.(265)	December 31, 2013	No Exceptions Noted



Submittal Log

Submittal Log:

No.	Submittal Code	Submitted Date	Description	Status	Date of CMC Response
1	SUB-13-00009-BDU-003B	Dec. 02, 2013	Submittal Schedule	B	Dec. 23, 2013
2	SUB-13-00009-BDU-015B	Dec. 10, 2013	Critical Path Method	C	Dec. 29, 2013
3	SUB-13-00009-BDU-016B	Dec. 08, 2013	Safety Plan	B	Dec. 18, 2013
4	SUB-13-00009-BDU-017A	Nov.24, 2013	Quality Control Plan	C	Dec. 10, 2013
5	SUB-13-00009-BDU-017B	Dec. 29, 2013	Quality Control Plan		Not Yet
6	SUB-13-00009-BDU-019A	Nov.28, 2013	Shop Drawing Road 0-600	B	Dec. 02, 2013
7	SUB-13-00009-BDU-019B	Dec. 11, 2013	Shop Drawing Road 0-600	B	Dec. 30, 2013
8	SUB-13-00009-BDU-021A	Nov.26, 2013	Digital Cameras Details	B	Dec. 01, 2013
9	SUB-13-00009-BDU-022A	Nov.26, 2013	Traffic Control Plan	B	Dec. 03, 2013
11	SUB-13-00009-BDU-023A	Nov.28, 2013	General Method Statement	B	Dec. 05, 2013
11	SUB-13-00009-BDU-024A	Nov.28, 2013	Concrete Job Mix Design	C	Dec. 17, 2013
12	SUB-13-00009-BDU-024B	Dec. 23, 2013	Concrete Job Mix Design	B	Dec. 30, 2013
13	SUB-13-00009-BDU-025A	Dec. 02, 2013	Base Course Material	B	Dec. 10, 2013
14	SUB-13-00009-BDU-026A	Dec. 11, 2013	Dump Site	B	Dec. 30, 2013
15	SUB-13-00009-BDU-027A	Dec. 09, 2013	Shop Drawing RW	B	Dec. 23, 2013
16	SUB-13-00009-BDU-028A	Dec. 09, 2013	Traffic Plan Seg. A	B	Dec. 22, 2013
17	SUB-13-00009-BDU-029A	Dec. 11, 2013	Equipment Licenses	B	Dec. 18, 2013
18	SUB-13-00009-BDU-030A	Dec. 17, 2013	Storage Yard	B	Dec. 18, 2013
19	SUB-13-00009-BDU-031A	Dec. 17, 2013	Risk Plan from (0 to 600)	B	Dec. 30, 2013
20	SUB-13-00009-BDU-032A	Dec. 22, 2013	Shop Drawing (0 to 1+200)		Not Yet
21	SUB-13-00009-	Dec. 23, 2013	Copy Machine	B	Dec. 24, 2013

	BDU-033A				
22	SUB-13-00009- BDU-034A	Dec. 24, 2013	Equipment Licenses	B	Dec. 30, 2013
23	SUB-13-00009- BDU-035A	Dec. 25, 2013	Temporary Dump Site	B	Dec. 30, 2013
24	SUB-13-00009- BDU-036A	Dec. 26, 2013	PPEs Equipment	B	Dec. 30, 2013
25	SUB-13-00009- BDU-037A	Dec. 29, 2013	Topping Material	B	Dec. 30, 2013
26	SUB-13-00009- BDU-038A	Dec. 29, 2013	Shop Drawing GW St. (0+411)	D	Dec. 30, 2013
27	SUB-13-00009- BDU-039A	Dec. 30, 2013	Steel Reinforced Material and Test Result		Not Yet
28	SUB-13-00009- BDU-040A	Dec. 31, 2013	Equipment Licenses (Roller 25Ton)		Not Yet
29	SUB-13-00009- BDU-041A	Dec. 31, 2013	Bitumen Emulsion		Not Yet

A = No Exceptions Noted B = Make Corrections Noted C = Amend-Resubmit D = Reject-Resubmit
 E = Review Not Required



Request for Information Log



RFI's Log:

S. No.	Description	Submitting Date	Return Date By CMC
RFI-13-00009-(C-E)- 001	Existing Drinking Water Network	December 24, 2013	Not Yet



Geo-MIS Data

USAID WEST BANK/ GAZA
LOCAL CONTRACTOR PROGRAM
CONTRACT NO. : AID-294-1-13-00002
TASK ORDER NO. : AID-294-13-00009
TASK ORDER SHORT NAME: BDU
TEMPORARY JOB DAYS REPORT

Task Order Name: BDU
 Sub-project or Activity Name: BDU
 CONTRACTOR: Saqq and Khoudary Co.
 SUBCONTRACTOR(s): NA

DATE	Site Staff Job Days **												Man-days*				
	Worker/Classification (Hours)											Total Management	Total Engineers	Total Skilled	Total Unskilled	Total Other	
	Management			Engineers		Skilled labor			Unskilled labor		Other						
	Project Manager	Quality Control Manager	Safety & Envi. Manager	Site Engineer	Office Engineer	Foreman	Skilled Labor	Equipment Operator	Flagman	Unskilled Labor							
October 1, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 2, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 3, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 4, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 5, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 6, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 7, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 8, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 9, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 10, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 11, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 12, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 13, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 14, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 15, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 16, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 17, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 18, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 19, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 20, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 21, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 22, 2013	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0	0	0	0	0
October 23, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 24, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 25, 2013	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	1.5	0
October 26, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 27, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 28, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 29, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 30, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
October 31, 2013	8	8	8	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Total of Month													24	0	0	1.5	0

* Total Man-days = Total Hours / 8

** This data collection sheet is for Local (CCN) staff only, expatriate and third country national employee shall not be included.

In accordance to contract requirements and specifications, Contractors are requested to collect and report data on USAID Indicators using the attached Job-Days reports.

Contractors are requested to conform to Contract specifications and carefully consider the below requirements:

- All Job-Days reports' calculations shall be based on working hours.
- In the case of one task order with more than one project, Man-days of employment for staff assigned on Task Order level shall be equally distributed over the active projects. For example, a Task Order Manager's Man-days for a task order that consists of three (3) projects, two (2) of which are active, shall be evenly distributed over the two (2) active projects.
- Each individual project shall be reported on separately.
- Neither expatriate Man-days of employment (i.e. those worked by American or other Third Country National staff) nor management nor administrative Man-days of employment (i.e. program level and other general and administrative staff shared among multiple task orders) shall be included in the Geo-MIS related reporting.
- Contractors shall provide the Engineer in writing with the classification of manpower (including subcontractors' staff) in accordance with Geo-MIS categories (Management, Engineers, Skilled Labor, Unskilled Labor and other).
- GEO-MIS activity level indicator reporting shall be included in Monthly Reports submitted to the Contracting Officer Representative (COR) in accordance to contract requirements.

In accordance to contract requirements and specifications, Contractors are requested to collect and report data on USAID Indicators using the attached Job-Days reports.

Contractors are requested to conform to Contract specifications and carefully consider the below requirements:

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- In the case of one task order with more than one project, Man-days of employment for staff assigned on Task Order level shall be equally distributed over the active projects. For example, a Task Order Manager's Man-days for a task order that consists of three (3) projects, two (2) of which are active, shall be evenly distributed over the two (2) active projects.
- Each individual project shall be reported on separately.
- Neither expatriate Man-days of employment (i.e. those worked by American or other Third Country National staff) nor management nor administrative Man-days of employment (i.e. program level and other general and administrative staff shared among multiple task orders) shall be included in the Geo-MIS related reporting.
- Contractors shall provide the Engineer in writing with the classification of manpower (including subcontractors' staff) in accordance with Geo-MIS categories (Management, Engineers, Skilled Labor, Unskilled Labor and other).
- GEO-MIS activity level indicator reporting shall be included in Monthly Reports submitted to the Contracting Officer Representative (COR) in accordance to contract requirements.

USAID WEST BANK/ GAZA
 LOCAL CONTRACTOR PROGRAM
 CONTRACT NO. : AID-294-I-13-00002
 TASK ORDER NO. : AID-294-13-00009
 TASK ORDER SHORT NAME: BDU
 TEMPORARY JOB DAYS REPORT

Task Order Name: BDU

Sub-project or Activity Name: BDU

CONTRACTOR: Saqq and Khoudary Co.

SUBCONTRACTOR(s): NA

DATE	Site Staff Job Days **																
	Worker/Classification (Hours)											Man-days*					
	Management			Engineers		Skilled labor			Unskilled labor		Other		Total Management	Total Engineers	Total Skilled	Total Unskilled	Total Other
	Project Manager	Quality Control Manager	Safety & Envi. Manager	Site Engineer	Office Engineer	Foreman	Skilled Labor	Equipment Operator	Flagman	Unskilled Labor	Surveyor	Drivers					
December 1, 2013	8	8	8	0	16	0	0	0	0	26	12	0	3	2	0	3.25	1.5
December 2, 2013	8	8	8	0	16	0	0	0	0	24	8	0	3	2	0	3	1
December 3, 2013	8	8	8	0	16	0	0	0	0	28	8	0	3	2	0	3.5	1
December 4, 2013	8	8	8	0	16	0	3	0	0	36	8	0	3	2	0.375	4.5	1
December 5, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 6, 2013	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	1.5	0
December 7, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 8, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 9, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 10, 2013	8	8	8	0	8	0	0	0	0	20	8	0	3	1	0	2.5	1
December 11, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 12, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 13, 2013	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	1.5	0
December 14, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 15, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 16, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 17, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 18, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 19, 2013	8	8	8	0	16	0	0	0	0	12	8	0	3	2	0	1.5	1
December 20, 2013	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	1.5	0
December 21, 2013	8	8	8	0	16	0	0	0	0	20	8	0	3	2	0	2.5	1
December 22, 2013	8	8	8	0	16	0	0	16	0	20	8	0	3	2	2	2.5	1
December 23, 2013	8	8	8	0	8	0	16	24	0	44	8	40	3	1	5	5.5	6
December 24, 2013	8	8	8	0	16	0	16	13	0	44	8	24	3	2	3.625	5.5	4
December 25, 2013	8	8	8	0	16	8	16	14	0	68	8	16	3	2	4.75	8.5	3
December 26, 2013	8	8	8	0	16	8	16	12	0	68	8	24	3	2	4.5	8.5	4
December 27, 2013	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	1.5	0
December 28, 2013	8	8	8	0	16	8	16	28	0	68	8	24	3	2	6.5	8.5	4
December 29, 2013	8	8	8	0	16	8	16	28	0	68	8	24	3	2	6.5	8.5	4
December 30, 2013	8	8	8	0	8	8	24	34	0	76	8	16	3	1	8.25	9.5	3
December 31, 2013	8	8	8	0	8	8	48	10	0	76	8	0	3	1	8.25	9.5	1
Total of Month													81	50	49.8	121	48.5

* Total Man-days = Total Hours / 8

In accordance to contract requirements and specifications, Contractors are requested to collect and report data on USAID Indicators using the attached Job-

USAID WEST BANK/ GAZA
LOCAL CONTRACTOR PROGRAM
CONTRACT NO. AID-294-I-13-00002
TASK ORDER NO. AID-294-13-00009
TASK ORDER SHORT NAME: BDU
Temporay Job Days Summary Report

Task Order Name: BDU

PERIOD FROM: October 23,2013

Sub-project or Activity Name:BDU

PERIOD TO: December 31,2013

CONTRACTOR: Saqqa and Khoudary Co.Ltd

Date		Site Staff Job Days**					Total Job Days	No of Full Time Equivalent (FTE) Jobs in the Month*	Notes of Comments
Month	Year	Management	Engineers	Skilled Labor	Unskilled Labor	Other			
October	2013	24.0			1.5		26	1	
November	2013	75.0	24.0	1.5	16.0	26.5	143	6	
December	2013	81.0	50.0	49.8	120.8	48.5	350	15	
January	2014						0	0	
February	2014						0	0	
March	2014						0	0	
April	2014						0	0	
May	2014						0	0	
June	2014						0	0	
July	2014						0	0	
August	2014						0	0	
September	2014						0	0	
Total of FY 2014							519	21.78571429	

Note :

* No of Full Time Equivalent (FTE) Jobs in the Month = Total Job Days / Avg. Days in the Month(23.8)

** This data collection sheet is for Palestinian staff only , experts and foreign employee shall not be included.