



**ISLAMIC REPUBLIC OF AFGHANISTAN**  
**KABUL MUNICIPALITY**  
DEPARTMENT OF POLICY AND COORDINATION

**CAPITAL IMPROVEMENT PLAN**  
**1390-1395 (2011-2016)**

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# Preface:

## **Kabul Municipality Capital Improvement Program:**

This is the Kabul Municipality 1391 – 1397 Capital Improvement Program (CIP) Sanitation, Greenery, Street Improvement, Urban Planning, Mayor’s Special Project, ICT Projects facilities Improvement Projects. The CIP is a comprehensive five-year plan of capital projects. The program is a guide for identifying current and future fiscal requirements and becomes the basis for determining the annual capital budget. Each year when the CIP is reviewed, the program and its projects are adjusted based upon Kabul Municipality priorities, funding availability, and policies.

The CIP has been prepared in coordination with the on-going maintenance needs of the City of Kabul, in order to assure the most effective use of available funds. The CIP is a planning tool, which is subject to modification at any time to meet the changing needs and priorities of the community. Findings and recommendations of the General Plan and special studies are incorporated in the CIP. It is an annual routine to review and update the CIP at mid-year and during the preparation of the annual budget. The Sanitation, Greenery, Streets Maintenance departments and district offices formally review, modify, and recommend the 5-year CIP for the approval of the mayor of Kabul city annually.

In future years our intent will be to develop structured maintenance plans with an estimate of all ongoing and future maintenance costs associated with both capital projects and our routine maintenance needs. This tool is essential to the financial care and health of our city assets and will allow our residents to track our progress through future years.

This document demonstrates the continued leadership of our City Administration. It includes background, existing objectives, conditions, justifications, fiscal implications, projections of costs, and the projected completion of some of the identified projects. The City Staff continue to display their dedication and hard work in the on-going process of implementing identified capital improvements and meeting the maintenance needs of Kabul city. I offer my sincere appreciation and thanks to each Kabul Municipality Director Generals, community member, District Managers., and staff members for their input and creativity in the shaping and development of this document

Sincerely,

Eng. Mohammad Yunos Nawandish

The Mayor of Kabul City

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
1.0 INFRASTRUCTURE**

**1.1 CONSTRUCTION OF TRANSPORTATION FACILITIES**

No.	Type of Project	Length/Width	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>1.1.1 Main Road Construction</b>													
1	Golaye Mahtab Qala road on Company to Daste Barchi link road	2 Km long and 40 meter wide	1,200,000	✓		1,200,000	Kabul Municipality	1		✓			
2	Road Opposite to Poland Embassy in Guzargah	700 meter long and 10 meter wide	260,000	✓		260,000	Kabul Municipality	1		✓			
3	Sepahi Gumnam to Pule Kheshti	176 meter long and 16 meters wide	200,000	✓		200,000	Kabul Municipality	1		✓			
4	Construction and extension of Nawabad to Deh Manzang Road	349 meter long and 7 meters wide	300,000	✓		300,000	Kabul Municipality	1		✓			
5	Asphalting of the remaining portion of Ahmad Shah Meena Link Road	260 meters long and 40 meters wide	100,000	✓		100,000	Kabul Municipality	1		✓			
6	Construction of Road opposite to Milli Bus Directorate	Unknown	200,000	✓		200,000	Kabul Municipality	1		✓			
7	Asphalt 2 <sup>nd</sup> layer on Masood Square to Airport road	4 Km long road with 14 meters width	1,000,000	✓		1,000,000	Kabul Municipality	1		✓			
8	Construction of 2 <sup>nd</sup> lane of Rahman Meena Road Part-E	5.5 Km long road with 60 meters width	1,000,000	✓		1,000,000	Kabul Municipality	1		✓			
9	Construction of Dashte Barchi Road	13 Km long road with 40 meters width	1.191 Million	✓		1.191 Million	Ministry of Finance	1		✓			

10	Construction of Pule Arthal to Chehl Setun Palace Road	4.86 Km long with 30 meters width	2.64 Million	✓		2.64 Million	Ministry of Finance	1		✓			
11	Construction of Road on both Sides of Kabul River	2 Km long road with 30 meters width	0.911 Million	✓		0.911 Million	Ministry of Finance	1		✓			
12	Construction of Karta-e-Mamorin to Qargha Road in Kar-e-Mamorin	3.6 Km long road with 60 meters width	2.397 Million	✓		2.397 Million	Ministry of Finance	1		✓			
13	Rehabilitation of Central City Roads	12 Km long road with 10-30 meters width	4.018 Million	✓		4.018 Million	Ministry of Finance			✓			
14	Kart-e-Aryana to Kabul University Road through Gardana-e-Sakhi	3 Km long road with 24 meters width	1.796 Million	✓		1.796 Million	Ministry of Finance	1		✓			
15	Baghe Ali Mardan link Road (Murad Khani to Jada-e-Maiwand)	350 meters long road with 30 meters width	0.091 Million	✓		0.091 Million	Ministry of Finance	1		✓			
16	Construction and extension of Jada-e-Wilayat to Malik Asghar Khan square to Presidential Square road	Unknown	0.424 Million Dollars	✓		0.424 Million Dollars	Ministry of Finance	1		✓			
17	Ibne Sina Road Construction (through Baghe Qazi to Hazori Chaman)	3 km long road with 30 meters width	1.626 Million	✓		1.626 Million	Ministry of Finance	1		✓			
18	Qala-e-Zaman Khan to Ahmad Shah Meena Road	5.5 Km long road with 60 meters width	1.013 Million	✓		1.013 Million	Ministry of Finance	1		✓			
19	Construction of Itbar Road (Pule Sukhta to Darulaman Palace)	4.3 Km long road with 60 meters width	Unknown	✓		Unknown	TIKA			✓			
20	Fruit Market to Badam Bagh Road Construction	1.5 Km long road with 30 meters width	Unknown	✓		Unknown	TIKA			✓			
21	Baraki Square to Deh Kepak Square Road Construction	4.3 Km long road with 60 meters width	Unknown	✓		Unknown	TIKA			✓			

22	Phase-1 Roads (Roads opposite to NDS, Presidential Square road, Haji Yaqoob Square to Qala-e-Mosa road, Road opposite to Attorney General Office, Roads on the backside of Herat Hotel)	13 Km long roads with different road widths	7,100,000	✓		7,100,000	JICA			✓			
23	Phase-2 Roads (Old Microryan Ring road, roads to the east and south of Kabul Stadium, Huzuri Chaman road and tertiary roads of Qala-e-Fathullah)	15.8 Km long roads with different road widths	Unknown	✓		Unknown	JICA			✓			
24	Phase-3 Roads ( Ring roads of Qasaba and tertiary roads of Khair Khana third part)		Unknown	✓		Unknown	JICA			✓			
25	Qasaba Main Road	8 Km Long Road with 8m width	Unknown	✓		Unknown	KCI/USFOR-A/KM			✓			
26	Lightening of Airport to Continental Hotel Road	Ask P&C Dept.	300,000	✓		300,000	Kabul Municipality			✓			
27	Lightening of City Roads	Ask P&C Dept.	500,000	✓		500,000	Kabul Municipality			✓			
28	Balahesar Road	1 Km long road with 40 meters width	600,000	✓		600,000	KCI/USAID			✓			



**2. Road Opposite to Poland Embassy in Guzargah**

**Location: District 3**

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Road Opposite to Poland Embassy in Guzargah has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			260,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Road Opposite to Poland Embassy in Guzargah is an important road connecting various parts of the densely populated District 03 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

### 3. Sepahi Gumnam to Pule Khushte

**Location:** District 1

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Sepahi Gumnam to Pule Kheshti road has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Sepahi Guman to Pule Kheshti road is an important road located near the historical Pule Khushte Mosque; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.



## 6. Construction of the road opposite to Milli Bus Directorate

**Location:** District 16

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Road opposite to Milli Bus Directorate is an important road located in 16<sup>th</sup> District and had damaged severely due to heavy traffic, seasonal precipitation and lack of maintenance for the last two decades. Therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt courses.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

The remaining portion of the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A						

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Road opposite to Milli Bus Directorate is an important road located in District 16; therefore it is direly to complete the remaining portion of the already constructed link road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

**7. Asphalt 2nd layer over Road between Masood Square and Airport road**

**Location:** District 9

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Road between Masood square and Kabul Airport has been rehabilitated recently and requires 2<sup>nd</sup> layer of Asphalt. In case the 2<sup>nd</sup> layer of asphalt is not applied the mentioned road will get damaged soon. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Application of 2<sup>nd</sup> layer of asphalt.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,000,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Road between Masood Square and Airport is the most important road connecting Kabul Airport to Kabul City and there is always too much traffic on this road. If asphalt 2<sup>nd</sup> layer is not applied to the mentioned road it will get damaged and will require a lot of money; therefore it is direly needed to apply asphalt 2<sup>nd</sup> layer to the mentioned road.

**Comments:**

The project is planned to be completed in 1391.

## 8. Construction of 2<sup>nd</sup> lane of Rahman Meena Road (Part E)

**Location:** District 8

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The remaining part of Rahman Meena road (Part-E) has damaged severely due to heavy traffic, seasonal precipitation and lack of maintenance. Maximum part of Rahman Meena road has already been completed while the remaining portion i.e. part-E needs rehabilitation. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Resurfacing of road surface with asphalt.
- Rehabilitation of drainage system of the road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,000,000			
Total	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

The remaining part of Rahman Meena road, is the most important road connecting many parts of District 8 with one another. As most parts of the Rahman Meena have already been completed and the remaining part is direly needed in order to facilitate citizens with better transportation system.

**Comments:**

The project is planned to be completed in 1391.

## 9. Construction of Dashte Barche Road

**Location:** District 13

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Dashte Barche road has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt.
- Rehabilitation of Drainage system.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,191,000			
<b>Total</b>	N/A						

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications

Dashte Barchi road is an important road connecting many parts of District 13; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 10. Construction of Pule Arthal to Chehl Setun Palace Road

**Location:** District 13

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Road between Pule Arthal to Chehl Setun damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			2,640,000			
<b>Total</b>	N/A			2,640,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Road between Pule Arthal to Chehl Setun connects various parts of the densely populated District 13 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

**11. Construction of roads on both sides of Kabul River**

**Location:** District 1

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Roads on North and South of Kabul River have damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. The mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			911,000			
<b>Total</b>	N/A			911,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Roads on north and South of Kabul River will reduce traffic congestion as well as will provide aesthetic beauty to the central part of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

## 12. Construction of Kart-e-Mamorin to Qargha road

**Location:** District 5

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Kart-e-Mamorin to Qargha road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			2,397,000			
<b>Total</b>	N/A			2,397,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Kart-e-Mamorin to Qargha road is an important road connecting Kabul City to Qargha the only picnic spot of Kabul City as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

### 13. Rehabilitation of Central City Roads

**Location:** District 1

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Central City roads have damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			4,018,000			
<b>Total</b>	N/A			4,018,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Central City roads are located in the heart of Kabul City and remains busy throughout the day, the mentioned roads are connecting all the districts to the central part of the city; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

## 14. Construction of Kart-e-Aryana to Kabul University Road through Gardana-e-Sakhi

**Location:** District 1

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Karta-e-Aryana to Kabul University road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,796,000			
<b>Total</b>	N/A			1,796,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications**

Karta-e-Aryana to Kabul University road is an important and busy road used by University Students and locals and remain busy throughout the day, the mentioned roads connects Kabul University and the surrounding area to many parts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

### 15. Baghe Ali Mardan Itebar Link Road (Murad Khani to Maiwand Square)

**Location:** District 2

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Baghe Ali Mardan link road has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			91,000			
<b>Total</b>	N/A			91,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Baghe Ali Mardan link road is an important road still remaining while the other parts of the mentioned road have already been constructed; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

## 16. Construction and Extension Jada-e-Wilayat to Malik Asghar Khan Square to Presidential Square Road

**Location:** District 2

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The road between Jada-e-Wilayat to Malik Asghar square to Presidential Square needs extension as well as rehabilitation to accommodate the increasing traffic load as well as provide smooth ride to the vehicles. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			424,000			
<b>Total</b>	N/A			424,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications

The road between Jada-e-Wilayat to Malik Asghar square to Presidential Square is an important road passing through important Kabul Municipality offices and is located in the heart of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 17. Ibne Sina Road Construction (through Baghe Qazi to Hazori Chaman)

**Location:** District 2

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Ibne Sina road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,626,000			
<b>Total</b>	N/A			1,626,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Ibne Sina road is an important road accommodating much traffic load and connecting many places of the surrounding areas; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 18. Qala-e-Zaman Khan to Ahmad Shah Meena Road

**Location:** District 8 and 16

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Qala-e-Zaman Khan to Ahmad Shah Meena road has damaged badly due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,013,000			
<b>Total</b>	N/A			1,013,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Qala-e-Zaman Khan to Ahmad Shah Meena road is an important road connecting various parts of the densely populated District 8 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 19. Construction of Itbar Road (Pule Sukhta to Darulaman Palace)

**Location:** District 7

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Road between Pile Sukhta to Darulaman Palce has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and TIKA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Road between Sukhta to Darulaman Palace is passing through densely populated areas and there remains traffic congestion throughout the day; therefore the mentioned road network needed resurfacing and addressing in order to facilitate Kabul citizens with better transportation facilities.

### Comments:

The project is planned to be completed in 1391 by TIKA.

## 20. Fruit Market to Badam Bagh Road Construction

**Location:** District 4

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Road between Fruit Market to Badam Bagh has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and TIKA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Road between Fruit Market to Badam Bagh is passing through densely populated areas of District 4 and there remains traffic congestion throughout the day; therefore the mentioned road network needed resurfacing and addressing in order to facilitate Kabul citizens with better transportation facilities.

### Comments:

The project is planned to be completed in 1391 by TIKA.

## 21. Baraki Square to Deh Kepak Square Road Construction

**Location:** District 4

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Road between Baraki Square to Deh Kepak Square has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and TIKA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Road between Baraki Square to Deh Kepak Square is passing through densely populated areas of District and there remains traffic congestion throughout the day; therefore the mentioned road network needed resurfacing and addressing in order to facilitate Kabul citizens with better transportation facilities.

### Comments:

The project is planned to be completed in 1391 by TIKA.

**22. Phase-1 Roads (Roads opposite to NDS, Presidential square road, Haji Yaqoob square to Qala-e-Mosa road, Road opposite to attorney general office and tertiary roads in the backside of Herat Hotel)**

**Location:** District 2 and 10

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Roads opposite to NDS, Presidential square road, Haji Yaqoob square to Qala-e-Mosa road, Road opposite to Attorney General Office and tertiary roads in the backside of Herat Hotel had damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and JICA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			7,100,000			
<b>Total</b>	N/A			7,100,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Roads opposite to NDS, Presidential square road, Haji Yaqoob square to Qala-e-Mosa road, Road opposite to Attorney General Office and tertiary roads in the backside of Herat Hotel were in very bad condition and it was difficult for vehicles to pass through the mentioned road; the mentioned roads were included in JICA's phase-1 for rehabilitation in order to facilitate Kabul citizens with better

transportation facilities.

**Comments:**

The project is planned to be completed in 1391 by JICA.



**24. Phase-3 Roads (Ring roads of Qasaba in backside of Kabul Airport and tertiary roads in Khir Khana third part)**

**Location:** District 11 and 15

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

JICA's Phase-3 roads including Qasaba Ring roads and tertiary roads in the 3<sup>rd</sup> part of Khair Khana had damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and JICA is working on the mentioned roads. The mentioned roads are being included in the 3<sup>rd</sup> phase of JICA project for Kabul City.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications**

Qasaba Ring roads in the backyard of Kabul Airport and tertiary roads were in very bad condition and it was difficult for vehicles to pass through the mentioned roads; the mentioned roads were included in phase-3 of JICA's Project for Kabul City for rehabilitation in order to facilitate Kabul citizens with better transportation facilities.

**Comments:**

The project is planned to be completed in 1391 by JICA.

## 25. Gravelling of Qasaba Main Road

**Location:** District 15

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Qasaba road has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and KCI in collaboration with Kabul Municipality is working on the mentioned roads.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			360,000			
<b>Total</b>	N/A			360,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Qasaba road in the backyard of Kabul Airport was in very bad condition and it was difficult for vehicles to pass through the mentioned roads; the mentioned road was included in emergency rehabilitation program in order to facilitate Kabul citizens with better transportation facilities. After gravelling the mentioned road vehicles pass over the road at 70 Km/hour smoothly.

### Comments:

The project is planned to be completed in 1391 by KCI.

## 26. Lightening of Airport to Continental Hotel Road

**Location:** Districts 2, 4 and 5

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The main Road between Kabul Airport and Inter-Continental Hotel is an important and busy road passing through Districts 2, 4 and District 5 and has not been provided with street lights although there is traffic movement over the city roads during night also. Provision of street lights will facilitate the smooth and safe movement of traffic. Despite heavy traffic movement over roads in Kabul City during day as well as night therefore lights should be provided to avoid accidents and enlighten the roadways for pedestrians' movement. The mentioned project is in the priority list of Kabul Municipality.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better transportation services in Kabul City during night also.

### Current Condition:

Darkness creates obstacles to the traffic movement.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			300,000			
<b>Total</b>	N/A			300,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Provision of street lights will facilitate smooth and safe movement of traffic. Despite heavy traffic movement over roads in Kabul City during night street lights have not been provided to the road between Kabul Airport and Inter-Continental Hotel. Therefore street lights should be provided to avoid accidents and enlighten the roadways for pedestrians' movement.

### Comments:

The project is planned to be completed in 1391.

## 27. Lightening of Kabul City Roads

**Location:** All Districts

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Kabul City Roads have not been provided with street lights although there is traffic movement over the city roads during night also. Provision of street lights will facilitate the smooth and safe movement of traffic. Despite heavy traffic movement over roads in Kabul City during day as well as night therefore lights should be provided to avoid accidents and enlighten the roadways for pedestrian movement. The mentioned project is in the priority list of Kabul Municipality.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better transportation services in Kabul City during night also.

### Current Condition

Darkness creates obstacles to the traffic movement.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			500,000			
<b>Total</b>	N/A			500,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications

Provision of street lights will facilitate smooth and safe movement of traffic. Despite heavy traffic movement over roads in Kabul City during night street lights have not been provided. Therefore street lights should be provided to avoid accidents and enlighten the roadways for pedestrians' movement.

### Comments:

The project is planned to be completed in 1391.

## 28. Balahesar Road

**Location:** District 1

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Balahesar road had damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and KCI contracted the mentioned road to a Local Construction Company which failed in completing the mentioned road. KCI has contracted another company and currently the mentioned road is under construction and will be completed soon.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			600,000			
<b>Total</b>	N/A			600,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Balahesar road is one of the most crowded and most important roads connecting Districts 8, 12 to Kabul City as well as to connecting southeastern regions to Kabul City.

### Comments:

The project is planned to be completed in 1391 by KCI.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
1.0 INFRASTRUCTURE**

**1.1 CONSTRUCTION OF TRANSPORTATION FACILITIES**

No.	Type of Project	Length/Width	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>1.1.2 Secondary and Tertiary Roads</b>													
1	Construction and Asphaltting of District 1 Roads	1.44 Km long and 20 meters wide	200,000	✓		200,000	KM	1		✓			
2	Construction and Asphaltting of Districts Roads (District 3 and 4)	4.66 Km long and 10-18 meters wide	1,480,000	✓		1,480,000	KM	1		✓			
3	Construction and Asphaltting of Silo road no. 4	1.44 Km long and 10-20 meters wide	200,000	✓		200,000	KM	1		✓			
4	Construction and Asphaltting of City Roads	1Km long and 10 meters wide	166,200	✓		166,200	KM	1		✓			
5	Construction of District 8 Roads	02 Km long and 20-40 meters wide	1,111,400	✓		1,111,400	KM	1		✓			
6	Construction of Shutule Darmaltun Road	18.5 Km long road with 16-20 meters width	400,000	✓		400,000	KM	1		✓			
7	Construction Butchery road in Baharistan	0.6 km long road with 13.5 meters width	200,000	✓		200,000	KM	1		✓			
8	Rabia Balkhe to Golahe Sraie Ghazni	1.89 Km long road with 19 meters width	60,000	✓		60,000	KM	1		✓			

9	Construction and Asphaltting of Hod Khel Road	09 Km long road with 11 meters width	240,000	✓		240,000	KM	1		✓			
10	Road Construction opposite to Kuwaite Mosque	Unknown	Unknown	✓		Unknown	KM	1		✓			
11	Residential access roads Construction	9.6 Km long road with 10-35 meters width	6,012,000	✓		6,012,000	KM	1		✓			
12	Deh Murad Khan (Guzargah) road Construction	Unknown	100,000	✓		100,000	KM	1		✓			
13	Deh Khudaidad to Khorasan township road	6Km long road with 7 meters width	350,000	✓		350,000	KCI/USFOR-A/KM	1		✓			
14	Shah Baboijan Street	700 meters long 6 meters wide road	15000	✓		15000	KCI/USFOR-A/KM	1		✓			
15	Residential Streets of District 5	10.23 Km long and 7 meters wide road	1,320,000	✓		1,320,000	KCI/USAID	1		✓			

## 1. Construction and Asphaltting of District 1 Roads

**Location:** District 1

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Roads of District 1<sup>st</sup> had been damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A			200,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

District roads are the most important roads connecting District 1<sup>st</sup> with the rest of the Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 2. Construction and Asphaltting of District Roads (District 3 and 4)

**Location:** District 3 and 4

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

District Roads in District three and four has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,480,000			
<b>Total</b>	N/A			1,480,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

District roads in District 3 & 4 are connecting the mentioned districts with main road as well as areas within districts, current condition of the district roads creates problem to the local population in transportation; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

### 3. Construction and Asphaltting of Silo road no. 4

**Location:** District 3

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Silo's 4<sup>th</sup> road has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface.
- Rehabilitation of the drainage system of the road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A			200,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Silo 4<sup>th</sup> road has damaged much and it's difficult for vehicles to pass through the mentioned road; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.

#### 4. Construction and Asphaltting of City Roads

**Location:** District 2

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Roads located in District 2 of Kabul City have damaged severely due to seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface.
- Rehabilitation of the drainage system of the road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

The remaining portion of the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			166,200			
<b>Total</b>	N/A			166,200			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

District roads located in the District 2 of Kabul City are important roads connecting central city area to main roads; therefore it is direly to complete the remaining portion of the already constructed link road which always creates inconvenience to the citizens of Kabul.

**Comments:**

The project is planned to be completed in 1391.



## 6. Construction of Shutule Darmaltun Road

**Location:** District 15

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Shutul Darmaltun Road has been damaged severely due to heavy traffic, seasonal precipitation, lack of maintenance and decades long internal wars. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality. The following activities will be included in the project:

- Upgrading road surface with asphalt.
- Rehabilitation of the drainage system of the road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			400,000			
<b>Total</b>	N/A			400,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Shutule Darmaltun road is an important road connecting many parts of District 15 with one another and there is always too much traffic on this road therefore it is direly needed to apply asphalt 2<sup>nd</sup> layer to the mentioned road.

### Comments:

The project is planned to be completed in 1391.

## 7. Construction of Butchery Street Road in Baharistan

**Location:** District 3

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Butchery Street Road in Baharistan has damaged severely due to heavy traffic, seasonal precipitation and lack of maintenance. Maximum part of the mentioned road has already been completed while the remaining portion i.e. part-E needs rehabilitation. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Resurfacing of road surface with asphalt.
- Rehabilitation of drainage system of the road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A			200,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Butchery Street Road is an important road connecting many parts of District 2 with one another; therefore direly needed in order to facilitate citizens with better transportation system.

### Comments:

The project is planned to be completed in 1391.

## 8. Rabia-e-Balkhi to Golahi Serai Ghazni Road

**Location:** District 3

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Rabia-e-Balkhi to Golahi Serai Ghazni has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt.
- Rehabilitation of Drainage system.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			600,000			
<b>Total</b>	N/A			600,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Rabia Balkhi to Golahi Serai Ghazni road is an important road connecting many parts of District 3; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 9. Constuction and Asphaltng of Hod Khel Road

**Location:** District 9

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Hod Khel road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			240,000			
<b>Total</b>	N/A			240,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Hod Khel Road connects various parts of the densely populated District 14 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 10. Construction of the road opposite to Kuwait Mosque

**Location:** District 11

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Road opposite to Kuwait Mosque has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. The mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			N/A			
<b>Total</b>	N/A			N/A			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Road opposite to Kuwait Mosque will reduce traffic congestion as well as will provide aesthetic beauty to the central part of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 11. Construction of Residential Access Roads

**Location:** District 11 and 15

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Residential access roads have damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			6,012,000			
<b>Total</b>	N/A			6,012,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Residential access roads is an important and much needed roads connecting various parts of the residential areas of District 11 and District 15; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 12. Deh Murad Khan (Guzargah) road Construction

**Location:** District 6

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Deh Murad Khan Road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. The mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition:

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			100,000			
<b>Total</b>	N/A			100,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Deh Murad Khan Road construction will reduce traffic congestion as well as will provide aesthetic beauty to the central part of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

### 13. Deh Khudaidad to Khorasan Township Road

**Location:** District 16

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Deh khudaidad to Khorasan township road was extremely damaged, smooth ride for vehicles was not possible over the road. Local Community of District 16 was in trouble due to the bad condition of the road especially during rain and snow. Therefore the mentioned road was in the priority list of Kabul Municipality and the Mayor directed KCI to start gravelling on the mentioned road

The following activities will be included in the project:

- Grading and leveling of the road surface
- Excavation of swales and provisions of pre-cast side drains.
- Gravelling of the road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			350,000			
<b>Total</b>	N/A			350,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Local Community was in trouble due to poor condition of the road and was asking Kabul Municipality for rehabilitating their road. Although this road passes over unplanned area but there are more than 50000 beneficiaries who were facing many problems due to the bad condition of the road.

**Comments:**

The project is planned to be completed in 1391.

## 14. Shah Babo Jan Street

**Location:** District 4

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Shah Babo Jan Street was extremely damaged; smooth ride for vehicles was not possible over the road. This street is located behind Ministry of Interior; there are private commercial buildings, residential buildings and Government offices along the street. Therefore the mentioned road was in the priority list of Kabul Municipality and the Mayor directed KCI to start gravelling on the mentioned road

The following activities will be included in the project:

- Grading and leveling of the road surface
- Gravelling of the road.

### Project Objectives:

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

### Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			15,000			
<b>Total</b>	N/A			15,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

As this street is located in the center of the city therefore Kabul Municipality asked KCI to include the street in Emergency Road Repair Program.

### Comments:

The project has already finished in 1391.

## 15. Residential Streets of District 5

**Location:** District 5

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Residential Streets of District 5 were in very bad condition and needed immediate rehabilitation. Drainage system of the mentioned streets had also been damaged therefore the mentioned road was in the priority rehabilitation list of Kabul Municipality and KCI contracted the mentioned road to a Local Construction Company. It has to be mentioned that KCI will complete all the road construction activities while asphalt will be provided Kabul Municipality

### Project Objective:

To facilitate residents of District 5 with better transportation services.

### Current Condition:

Currently the streets have been rehabilitated much and the asphalting will be completed soon.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,320,000			
<b>Total</b>	N/A			1,320,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

The residents of District 5 were facing many problems due to damaged streets therefore Kabul Municipality proposed the mentioned streets for Rehabilitation.

### Comments:

The project is planned to be completed in 1391 by KCI.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
1.0 INFRASTRUCTURE**

**1.1 CONSTRUCTION OF TRANSPORTATION FACILITIES**

No.	Type of Project	Span	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>1.1.3 Road Maintenance</b>													
1	Patching of City Roads		600,000	✓		600,000	KM	1		✓			
2	Miscellaneous Construction Works		5,000,000	✓		5,000,000	Kabul Municipality			✓			

## 1. Patching of City Roads

**Location:** All Districts

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Some City Roads in various Districts have partially damaged due to heavy traffic and severe weather conditions, if not patched/rehabilitated timely it will result in failure of the whole road structure therefore the mentioned project is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Cutting the damaged portion of the road.
- Spreading and compacting Asphalt over the cut portion.

### Project Objectives:

To rehabilitate the damaged areas of the roads in order to avoid further damage to the pavements.

### Current Condition:

Currently potholes and cracks are everywhere along the roads and creating obstacles to the smooth traffic movement.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			600,000			
<b>Total</b>	N/A			600,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

If patching is not carried out immediately it will result in failure of roads which will require a very big budget for complete rehabilitation; therefore it is direly needed to patch the damaged portions of the roads which always create inconvenience to the citizens of Kabul.

### Comments:

The project is planned to be completed in 1391.

## 2. Miscellaneous Road Construction Works in all Districts

**Location:** All Districts

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Road network in Kabul City has damaged severely in all districts of Kabul City due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last two decades and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality. Kabul Municipality has allocated 250 million Afghani for the reconstruction, rehabilitation and maintenance of roads and other construction works in various districts of Kabul.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			5,000,000			
Total	N/A			5,000,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Road network in Kabul City has damaged severely in all districts, some roads needs minor maintenance while other needs proper rehabilitation and resurfacing so as to facilitate Kabul Citizens with smooth and better transportation services/facilities.

**Comments:**

The project is planned to be completed in 1391 by KM.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
1.0 INFRASTRUCTURE**

**1.1 CONSTRUCTION OF TRANSPORTATION FACILITIES**

No.	Type of Project	Span	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>1.1.4 Bridges</b>													
1	Construction of Parchawa-e-Qargha bridge on Qargha to Company road		200,000	✓		200,000	KM	1		✓			
2	Construction of two bridges over Kabul River		1,000,000	✓		1,000,000	KM	1		✓			
3	Construction of Alkalis Bridge over Kabul River near Murad Khani		500,000	✓		500,000	USFOR-A	1		✓			
4	Flyover Bridge over Baraki Square		2,500,000	✓		2,500,000	USFOR-A	2		✓			

## 1. Construction of Parchawa-e-Qargha bridge on Qargha to Company road

**Location:** District 5

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Kabul River passes through Kabul City from one end to another, the existing number of bridges over Kabul River is not sufficient to fulfill the current transportation needs of the citizens therefore Kabul Municipality has planned to construct a bridge over Kabul river on Qargha to Company link road.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better transportation system in the City.

**Current Condition:**

Currently there are limited numbers of bridges over Kabul River and there is dire need for additional bridges.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A			200,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Parchaw-e-Qargha Bridge is an important bridge in District 5; this project will facilitate Kabul Citizen with better transportation services as well as will provide aesthetic beauty to Kabul River.

**Comments:**

The project is planned to be completed in 1391.

## 2. Construction of Alkalis bridges over Kabul River near Murad Khani

**Location:** District 2

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Kabul River passes through Kabul City from one end to another, the existing number of bridges over Kabul River are not sufficient to fulfill the current transportation needs of the citizens therefore Kabul The existing pedestrian steel bridge will be changed into RCC Bridge. This bridge will reduce traffic load and will create a new traffic route across Kabul River.

**Project Objectives:**

To maintain smooth flow of traffic and facilitate Kabul citizen with better transportation services in Kabul City.

**Current Condition:**

Currently there is limited number of bridges over Kabul River and there is dire need for additional bridges.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1,000,000			
<b>Total</b>	N/A			1,000,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

The additional two bridges will decrease traffic rush on the existing bridges over Kabul River as well as will provide aesthetic beauty to Kabul river.

**Comments:**

The project is planned to be completed in 1391.

### 3. Construction of two bridges over Kabul River

**Location:** District

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Kabul River passes through Kabul City from one end to another. the existing number of bridges over Kabul River is not sufficient to fulfill the current transportation needs of the citizens therefore Kabul Municipality has planned to construct two additional bridges over Kabul river is in the priority rehabilitation list of Kabul Municipality.

**Project Objectives:**

Currently there is limited number of bridges over Kabul River and there is dire need for additional bridges.

**Current Condition:**

Currently the road is in a very poor condition, usually causing traffic congestion.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			500,000			
<b>Total</b>	N/A			500,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications**

Alkalis Bridge over Kabul River will decrease traffic load on the existing bridges over Kabul River, will provide a new traffic route across Kabul River and will provide aesthetic beauty to Kabul River.

**Comments:**

The project is planned to be completed in 1391.

#### 4. Flyover Bridge over Baraki Square

**Location:** District 4

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Two main roads i.e. Airport to Baghe Bala Road and Srai Shamale to Deh Afghanan road are intersecting at Baraki Square, it has to be noted that there is heavy traffic load on both the mentioned roads and there is usually traffic jam in the mentioned square. Kabul municipality has prepared detailed drawings for the mentioned Flyover Bridge and is in the priority list of Kabul Municipality.

**Project Objective**

To maintain smooth traffic movements in Baraki Square and eliminate traffic jam.

**Current Condition:**

Due to heavy traffic movement there is usually traffic jam on Baraki Square.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			2,500,000			
<b>Total</b>	N/A			2,500,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Flyover Bridge over Baraki Square will decrease traffic load in the mentioned Square as well as will provide aesthetic beauty to Kabul River.

**Comments:**

The project is planned to be completed in 1391.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
1.0 INFRASTRUCTURE**

**1.1 CONSTRUCTION OF TRANSPORTATION FACILITIES**

No.	Type of Project	Area	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>1.1.5 Sidewalks</b>													
<b>1</b>	<b>Sidewalks Construction</b>		<b>1,500,000</b>	<input checked="" type="checkbox"/>		<b>1500,000</b>	<b>KM</b>	<b>1</b>		<input checked="" type="checkbox"/>			
2	Sidewalks Construction	5000 m <sup>2</sup>	155,000	<input checked="" type="checkbox"/>		155,000	KCI/USAID	1		<input checked="" type="checkbox"/>			

## 1. Sidewalks Construction

**Location:** All Districts

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Many of the city roads have no sidewalks all for pedestrian movement while the existing sidewalks have worn out with the passage of time. Kabul Municipality has decided to construct and rehabilitate sidewalks in order to facilitate pedestrian movement therefore this project is in the priority list of Kabul Municipality.

### Project Objectives:

To facilitate smooth pedestrian movement along the city roads.

### Current Condition:

Currently the sidewalks are either in damaged condition or not provided at all.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			1500,000			
<b>Total</b>	N/A			1500,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

### Project Justifications:

Sidewalks rehabilitation/construction will facilitate Kabul Citizens with smooth, safe and convenient walking along city roads; therefore it is direly needed to rehabilitate/construct sidewalks which always create inconvenience to the citizens of Kabul City.

### Comments:

The project is planned to be completed in 1391.

## Sidewalks Construction

**Location:** Districts 2, 3, 5 & 11

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Many of the city roads have no sidewalks all for pedestrian movement while the existing sidewalks have worn out with the passage of time. Kabul Municipality has decided to construct and rehabilitate sidewalks in order to facilitate pedestrian movement therefore this project is in the priority list of Kabul Municipality.

### Project Objectives:

To facilitate smooth pedestrian movement along the city roads.

### Current Condition:

Currently the sidewalks are either in damaged condition or not provided at all.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			155,000			
<b>Total</b>	N/A			155,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	Phase I	Phase II - Final	N/A	N/A	N/A

### Project Justifications

Sidewalks rehabilitation/construction will facilitate Kabul Citizens with smooth, safe and convenient walking along city roads; therefore it is direly needed to rehabilitate/construct sidewalks which always create inconvenience to the citizens of Kabul City.

### Comments:

The project has already been completed in 1391.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.1 SANITATION**

No.	Type of Project	Length/Width	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>2.1.1 Transfer Stations</b>													
1	Transfer Station for waste Management		1,500,000	✓		1,500,000	USAID/KCI	1		✓			

### 2.1.1 Transfer Stations

**Location:** Jalalabad road, near Mecrorayan-e-Chahar, District 9, Kabul – Afghanistan.  
 Latitude: 34°32'11.49"N, Longitude: 69°12'29.54"E Elevation Elva: 1801M.

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
✓									

**Background:**

The construction of a transfer station will bring significant change to Kabul. This project will help to clean the city and Municipal Solid Waste Management will be improved. Furthermore, municipal workers will be trained and will have significant impact on reducing costs, fuel and will save 3000 municipal workers time.

The proposed transfer station location has been identified. Land ownership has been clarified – the land belongs to Kabul Municipality with an estimated area of about 6,500 Sq. meters and would comprise of nine bays for loading waste into large containers. The loading area is covered with a roof and boundary wall with installation of wire mesh on three sides to prevent littering.

**Project Objectives:**

This project’s objectives are to construct a solid waste transfer station for Kabul Municipality. The overall Solid Waste Management strategy for the Kabul Municipality will be improved. In addition, it also aims to return the existing Kabul Municipal solid waste management system to a satisfactory level of service and improve the technical, financial, and institutional basis for its future operation and development.

**Current Condition:**

Kabul city lacks the ability to transfer solid waste from the districts to the landfill located in Gazak. This has led to solid waste pollution.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
		1,500,000		1,500,000			
<b>Total</b>				1,500,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I	N/A	N/A	N/A

**Funding Source:**

USAID/KCI

**Project Justification:**

The districts of the Kabul Municipality do not have a proper place to dump their garbage a transfer station in District 9 will reduce the distance driven by vehicles, which will reduce traffic, air pollution and transportation costs.

The transfer station will both generate revenue through tipping fees and clean up the environment in Kabul. After the trash is sorted, the garbage can be transferred to Gazak landfill, thus leading to less waste in greater Kabul City.

**Comments:**

The project is due to start in early August 2012.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.1 SANITATION**

No.	Type of Project	Length/Width	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>2.1.2 Construction of Ditches / Retain Walls</b>													
1	District 13 Anchi Baghbanan roadside ditches Project		100,005					1		✓			
2	District 10 Qalai Fatulah roadside ditches upgrading project		98,213					1		✓			
3	District 22 Bagrami extended roadside ditches construction project		90,043					1		✓			
4	District 1 Ashiqan wa Arifan roadside ditches improvement project		100,000					1		✓			
5	District 7 Jaye Rayees drainage construction project		60,320					1		✓			
6	District 8 Rahman Mina roadside ditches construction project		100,000					1		✓			
7	District 17 Kabul Parwan roadside ditches construction project		100,000					1		✓			
8	Construction of Drainage on Najaf Mountain		80,000					1		✓			
9	Sanitation Provision of Ayob Khan Mina District 7		100,000					1		✓			
10	The stone masonry of Ajmeer Stream		100,000					1		✓			

11	Shar-e-Naw Drainage Construction Project		9,565,967					1		✓			
12	Construction of Ditches on the North of Lycee Mariam High School Road		100,000					1		✓			
13	Roadside Ditches Construction Project in District 12		41,000					1		✓			
14	Construction of Drainage in First Square of Ahmad Shah Baba Meena		41,000					1		✓			
15	Construction of Drainage in Macroryan Circle		89,300					1		✓			
16	Canal and Ditch Cleaning of Sarayee Shamali		20,200					1		✓			
17	Ditch Covering in District 11 and 15		145,000					1		✓			
18	Construction of 350 M Drainage Canal In front of Abdul Qader Bedal		61,044					1		✓			
19	Ditch Covering in District 2		106,838					1		✓			
20	Pol-e-Padshah Solid Waste Transfer Station Project		15,000					1		✓			
22	Ditch Cleaning—District 4		20,200					1		✓			
23	Khoja Boghrah Canal and Side Drainage		221,124					1		✓			
24	Mir Wayez Drainage Canal Improvement		45,000					1		✓			



district office doesn't have sufficient financial resources to fund this project so it is an urgent need of the people to have clean and safe streets with proper drainage.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**2. District 10 Qalai Fatulah roadside ditches upgrading project**

**Location:** Aitibar road from Zarghona High School Square to Salim Karwan Square Qalai Fathullah in District 10

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

District 10 is one of the most important districts of Kabul city; it covers the area of Taimani, Qali Fthullah Shirpur, Wazir Abar Khan, Qalai Khater, Wazir Abad etc. Most of the embassies, international organizations, shopping malls, and other governmental and private organizations are located in District 10. Aitibar Khan Road connects a part of Share-Naw area to Charahi Salim Karwan are both locations are very important. There are between two thousand households, business centers, and offices of national and international organizations located besides this road, which is in poor condition. The road side ditches are in disrepair, which creates drainage and sanitation problems. The Kabul Municipality office has decided to upgrade the roadside ditches it is on the priority list which will reduce sanitation problems, provide a safe, livable and clean environment for its citizens.

**Project Objectives:**

Sanitation is one of the major issues in Kabul city which impacts all of the citizens in the city. The Kabul Municipality is trying to solve this issue; however ditches on the both side of Aitibar Khan Road are in disrepair. It causes many sanitation issues, upgrading of this roadside ditches will avoid storm water on streets and will direct the waste water into Wazirabad Canal where the people will not face any problems especially during the winter.

**Current Condition:**

The current drainage system for this asphalted road is in poor condition and leads to flooding during the rainy season.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
		98,213		98,213			
<b>Total</b>				98,213			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Funding Source:**

Kabul Municipality

**Project Justification:**

Due to the civil wars in Kabul city most of the infrastructure has been destroyed, however Aitibar Khan Road is one of the major roads in the heart of Kabul city where its roadside ditches are in

a very poor shape, which affects the road, streets, houses schools etc. Upgrading of this system will avoid the surfacing of water on the roads and flooding of the nearby streets. It will contribute to the clean and safe environment for the areas.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

### 3. Bagrami Extended Roadside Ditch Construction Project in District 22

**Location:** Bagrami Extended Road in District 22

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

District 22 is one of the newly established districts in Kabul city; most of the residential and business areas are unplanned. The roadside ditches of Bagrami Extension road project is located in the planned area where 1592 residential and commercial buildings are planned to be constructed as 60 percent of the infrastructure work has been completed, but there is huge need for such projects to be implemented. The roadside ditches in Bagrami Extension road are one of the highest priority projects for the District 22 office.

**Project Objectives:**

The main objectives of this project are to avoid flooding risks and redirect storm water on the street surface. In the area, however 60% of the infrastructure work has been completed this can also be one of the most important projects. This will increase the work percentage of the infrastructure from 60%. The population will clean and safe streets after the completion of this project.

**Current Condition:**

The streets are leveled and graveled but the drainage system does not exist.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
		90,043		90,043			
<b>Total</b>				90,043			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Funding Source:**

Kabul Municipality

**Project Justification:**

As there are large amount of people in poverty in this area without proper city services, the district has been working to provide them with municipal services. However, the major challenge is that District 22 faces the lack of infrastructure. This project will prevent streets from storm water which will increase the life of the roads and will avoid flooding risks at the area.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**4. District 1 Ashiqan wa Arifan Roadside Ditch Improvement Project**

**Location:** Located along Ashiqan wa Arifan Road in District 1

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

District 1 is located at the heart of the city with most of the commercial areas are located in this district. In addition, many historical sites are located here as well. Asheqan wa Arifan is one the most important historical place in the city and located near Balahisar hill so there are many households and commercial areas near the road. The road lacks roadside ditches, and it causes major problems for the residents of the neighborhood. That is why this project is on the highest priority list of the Kabul Municipality.

**Project Objectives:**

This road lacks the proper drainage system and gets a lot of run off from the hill located near the road. The main objective of this ditch construction project is to protect the residence and commercial properties from the risk of flooding and avoid storm water rising to the surface of the road.

**Current Condition:**

This road is currently asphalted, but lacks the proper drainage system.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
		100,000		100,000			
<b>Total</b>				100,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Funding Source:**

Kabul Municipality

**Project Justification:**

This road lacks the proper drainage system and affects the residential and commercial areas located in the neighborhood. The installation of a drainage system will help to avoid flooding, and will contribute to the sanitation of the Aseqan wa Arifan area where a huge number visitors come on the weekends.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**5. District 7 Jaye Rayees Drainage Construction Project**

**Location:** Jay Rayes Darul Aman Road District 7

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Most of the residents of District 7 live in Jaye Rayes, which is an unplanned area. District 7 has many sanitation issues due to flooding. In order to prevent such problems District 7 considers this drainage project one of its highest priority projects.

**Project Objectives:**

The main purpose of this project is to treat the storm water around the residential areas and direct them to the proper direction. This project will prevent citizens from becoming ill with communicable diseases from the waste water draining into the streets.

**Current Condition:**

There is no current drainage system in place.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
		60,320		60,320			
<b>Total</b>				60,320			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Funding Source:**

TBD

**Project Justification:**

Many people live in this unplanned area; however, the sanitation situation is in a very poor condition and leads to the residents having many health problems. If the proper drainage system is put in place problems will be decreased and the people will have a safe and clean environment.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.



**7. District 17 Kabul Parwan Roadside Ditch Construction Project**

**Location:** Kabul Parwan Road District 17  
 Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

95% of the residential and commercial areas located in District 17 are unplanned thus the citizens receive a limited amount of city services. However, the Kabul Parwan road lacks a proper drainage system; therefore it creates lots of problems to the citizens of this area. The residents of this neighborhood face serious risks of flooding and sanitation.

**Project Objectives:**

The main objective of the project is to avoid prevent flooding and protect the current road. The drainage system along the road creates many issues for the residential and commercial properties.

**Current Condition:**

The road lacks the proper drainage system.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	100,000		100,000			
<b>Total</b>	N/A			100,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Funding Source:**

TBD

**Project Justification:**

Kabul Parwan road is a main highway, with lots of traffic. Many residential and commercial building are located near this road. Thus through the implementation of this project it create less problems for the citizens of the area and will reduce sanitation issues.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.



## 9. Sanitation Provision of Ayob Khan Mina District 7

**Location:** Ayob Khan Mina district 7

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The residents of Ayub Khan Meena located in District 7 are facing serious problems due to water stagnation and clogging which has led unfavorable environmental degradation. The area where common drainage is going to be built is a residential area. The area is a relatively flat and because of non-existence of drainage, the overflowing water in the area stagnates. The stagnation of water has resulted in environmental pollution.

**Project Objectives:**

Lack of proper drainages and sidewalks, will gradually erode the main roads and as well as disturb the usual business of the common people. Due to receiving repeated grievances from people of the community, District 12 management has come to a conclusion that the construction of drainages and sidewalks are the dire need of the district and people at large. The length of Sidewalk is about 1248 meters. The expected outcomes of the project are:

- Getting rid of extra water run off
- Clean environment
- Smooth flow of business and
- Winning trust and credibility of people

**Current Condition:**

The roads in Block 1 are paved, but due to shortage of fund drainage and sidewalks were not drainage systems were not built.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	100,000		100,000			
<b>Total</b>	N/A			100,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

Without proper drainage system and sidewalk peoples usual business is disturb and they create unexpected headache for the local community. Water stagnation increases and it blocks all the traffic and on the other hand people have to walk in the muddy sidewalks.

Implementation of this project will further strengthen the role of local bodies in the district and further win the trust and love of people for delivery of services.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**10. The Stone Masonry of Ajmeer Stream**

**Location:** Ajmeer Stream District 9  
 Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

District 9 is regarded one of the most populated districts of Kabul city and is home to the educated class. There is a traditional drainage which needs to be improved. People of the area through wakil-e-guzars have raised the importance of the project for the district. The drainage gets clogged with plastic bags and other things and causes disturbance to the residents.

**Project Objectives:**

The project is aimed to alleviate the common problems of residents and intend to achieve the following:

- Getting rid of extra water which runs into the residents houses
- Prevent diseases
- Avoid traffic congestion on the road
- Winning trust and credibility of people

**Current Condition:**

The drainage is only conventional with no solid cemented structure.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	100,000		100,000			
<b>Total</b>	N/A			100,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

The broken and muddy drainage in the district has caused numerous problems to the local community. When it rains or snows the water flows to the streets and houses that create headache to the residents. There is also likelihood that it will even erode the walls of the house leading to the life and property loss. In addition, it is feared that overflowing water in the roads can damage the road or even cause severe accidents. Thus, there is urgent need to construct the drainage and help the citizens feel comfortable.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

## 11. Shar-e-Naw Drainage Construction Project

**Location:** From Sheer Pur square upto Haji Yaqoob square from there up to Shaeed corner and from there up to Taimani road corner—Ministry of Hajj and Awaqaf and General Attorney’s office

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

District 10 of Kabul Municipality is one of the central districts of Kabul city. The district covering an area of 1327 hectares is home of 600000 inhabitants. This district is divided into two areas (planned and unplanned). The wider area, about 3/4, is unplanned. The major problems of the district are: lack of standard and asphalted roads, lack of drainage especially in the unplanned area which causes daily problems to the residents especially in the rainy days. In addition, it creates environmental hazardous to the people of the area. The constructions of drainage with the following particulars are

The length: **2350 Meter**

**Width: 0.6**

**Depth: 0.5**

### Project Objectives:

A district with 600000 residents and an area of 1327 is facing problem due to lack of drainage. There are streets with a length of 30 to 300 meter which are most of the times filled with water. Construction of Shar-e-Naw drainage will help reduce the day-to-day problems of the residents of the area.

### Current Condition:

No existence of drainages

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	9,565,967		9,565,967			
<b>Total</b>	N/A			9,565,967			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

### Project Justifications:

Lack of drainage is a major problem throughout Kabul city. But its absence is direly felt in district 10 where traffic is huge. Because many national and international offices move on this road, it creates substantial problem. Therefore, there is need for construction of the drainage in the same area.

### Comments:

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.



**13. Roadside Ditches Construction Project in District 12**

**Location:** Ahmad Shah Baba Mina district 12

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Ahmad Sha Baba Meena, one of the most populated districts of Kabul, is facing serious problem due to water clogging and stagnation in First Square. This it has created numerous problems to the citizens both in terms of traffic congestion and as well as health problems.

**Project Objectives:**

At the end of the project it is aimed to create sound environment and raise awareness of people regarding social, cultural and city culture.

**Current Condition:**

Broken and clogged condition

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	41,000		41,000			
<b>Total</b>	N/A			41,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

Without proper drainage system and sidewalk peoples usual business is disturb and they create unexpected headache for the local community. Water stagnation increases and it blocks all the traffic and on the other hand people have to walk in the muddy sidewalks. The cesspool made of the stagnated water has turned to the mosquito hub paving the way for spreading diseases among the local community.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**14. Construction of Drainage in First Square of Ahmad Shah Baba Meena**

**Location:** First Square Ahmad Shah Baba Mina District 12

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Ahmad Shah Baba Township located in District 12 is one of the most populated areas of Kabul city. Because of water stagnation in First Square, numerous problems arise. For example, it creates traffic disruption, headache to the pedestrian and degrades the environment which causes diseases among the common people. In addition, the dirty stagnated water finds way into the public well.

District 12 Management has proposed the construction of drainage to tackle this problem.

The project is estimated to cost 1936500 and complete within two months of its start.

**Project Objectives:**

The main objective of constructing drainage is to remove water stagnation and facilitate the daily life of residents. It also aims to prevent traffic congestion and help maintain the paved roads.

**Current Condition:**

First square of Ahmad Shah Baba Meena is one of the busiest squares of the area. Currently, there is no proper drainage system.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	41,000		41,000			
<b>Total</b>	N/A			41,000			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

Without proper drainage system people of the area confronts various problems such as traffic disruption, affecting day-to-business of the area and creates environmental concerns to residents. If water remains stagnated in the area, it will gradually sips into the local wells which will contaminate the drinking water resulting in diseases.

By implementing this project, District 12 will be able to alleviate the day-to-day problems of traffic and help keep the area environmentally clean and protecting people’s health.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**15. Construction of Drainage in Macroryan Circle**

**Location:**

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Macroryan One is located in District 16 of Kabul city. Like other areas of Kabul, Macroryan one is also crowded area. There is one traffic circle in Macroryan 1 which lacks proper drainage system. Lack of drainage system causes water stagnation throughout the area which give headache to a common man and

**Project Objectives:**

Macroryan is regarded one of the crowded areas of the Kabul city. There is always huge traffic in the circle which gives a headache to the residents. But public headache gets twofold when it rains. The water gets stagnated all around the circle and it creates nuisance to residents of the area. The construction of 1200 meter canal at the corner of Main Square is greatly required. Its masonry will be 0.6 meter and its total width is 1.7 meters. Construction of the drainage canal will lead the water to run off into the main Kabul River.

**Current Condition:**

There is no structure existing.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	89,300		89,300			
<b>Total</b>	N/A			89,300			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

One of the main problems of this area is lack of drainage system and growing number of unplanned houses. Water stops in circular road of Macroryan #1 due to lack of drainage system which create problem to traffic and pedestrians. The water later flows to the narrow streets of block that further makes

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

## 16. Canal and Ditch Cleaning of Sarayee Shamali

**Location:** On northern of seventy meter Airport road (between Sara-e-Shamaly Square and Shahrake-Police square), and western ditch on Labe-Jar road (Between Sarware-Kainat square and Labe-Jar square), 11 district, Kabul, Afghanistan.

From Latitude: 34° 33' 47.89", Longitude: 69° 07' 25.49", Elevation :(1800M)

To Latitude: 34° 33' 45.15", Longitude: 69° 07' 50.13", Elevation :( 1791M).

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

A good number of roads throughout Kabul city have been asphalted; however, side drainages are filled with garbage and plastic bags, clogging the entire water flow in the ditch. Most people especially shopkeepers through away garbage into the ditches. In order to prevent this problem the strategic points (in front of markets, schools, clinics and the points where bus stations are located) of road side ditches require serious cleaning.

### Project Objectives:

This project aims to clean up the existing canal road side ditches and prevent the outbreak of diseases and water stagnation on northern of seventy meter Airport road of Kabul City.

### Current Condition:

The canal and ditches are in a very poor state creating traffic congestion and leading to degradation of environment and roads.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	20,200		20,200			
<b>Total</b>	N/A			20,200			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

### Project Justifications:

Given unhygienic and clogged ditches, the dirty water overflows to the roads resulting in outbreak of waterborne diseases and congesting the traffic flow in the area. Therefore, the implementation of the project will help keep the canal and road side ditches clean and will prevent the spread of diseases affecting individuals and environment. In addition, it will solve the traffic congestion problem very often seen in the airport road.

**Comments:** The project was completed in the year 1390.

## 17. Ditch Covering in District 11 and 15

**Location:** District 11 and 15

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

A good number of roads throughout Kabul city have been asphalted, however, side drainage ditches lack meshes to prevent them from getting clogged. Currently, these ditches have no water flow given clogging of ditches. Most people especially shopkeepers through away garbage into the ditches. In order to prevent this problem the strategic points (in front of markets, schools, clinics and the points where bus stations are located) of road side ditches are needed to be covered with steel mesh.

### Project Objectives:

This project aims to clean up and cover the existing canal road side ditches with meshes. These roads are located on northern of seventy meter Airport road (location number 1, between Sara-e-Shamaly Square and Shahrake-Police square), and western ditch on Labe-Jar road (location number 2, between Sarware-Kainat square and Labe-Jar square), 11 district, Kabul. This is one of the flooding areas in the rainy season.

### Current Condition:

The canal and ditches are in a very poor state creating traffic congestion and leading to degradation of environment and roads.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	145,000		145,000			
<b>Total</b>	N/A			145,000			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

### Project Justifications:

Given unhygienic and clogged ditches, the dirty water overflows to the roads resulting in outbreak of waterborne diseases and congesting the traffic flow in the area. Therefore, the implementation of the project will help keep the canal and road side ditches clean and will prevent the spread of diseases affecting individuals and environment. In addition, by meshing the ditches, we can save labor work and create a proper space for car parking.

### Comments:

The project work is supposed to be completed by end of 1390 (March 22).

**18. Construction of 350 M Drainage Canal In front of Abdul Qader Bedal**

**Location:** In front of Abdul Qader Bedel or Kasirul Estifadah high school and Proja-e-Jaded Girls high school, Proja-e-Jaded, Khair Khana, District #11, Kabul - Afghanistan.  
 From 34° 35' 24.15" E, 69° 08' 17.61" N to 34° 35' 23.75" E, 69° 08' 24.02" N

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Some part of District 11 streets have been asphalted with some of proper side drainage but in front of Abdul Qader Bedel or Kasirul Estifadah high school and Proja-e-Jaded Girls high school further needed the construction of new Drainage canal, culverts, covering of existing Drainages and cleaning of existing Drainage, currently the existing drainage have no flow, in rainfall, water flow on roads.

- Construction of 350m Drainage in the site according to given drawings and specifications.
- Construction of three damaged culverts around 30m in the site according to given drawings and specifications.

**Project Objectives:**

The main objective of this project is to avoid flooding risks and redirect storm water on the street surface, in the area, however 60% of the infrastructure work has been completed this can also be one of the most important project which will reach us to our goal and will increase the work percentage of the infrastructure from 60%. The population will have a sanitized and safe street after the completion of this project.

**Current Condition:**

The streets are leveled and graveled but the drainage system is not existed it's only in a traditional shape without any engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	61,044		61,044			
<b>Total</b>	N/A			61,044			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

There is high risk of communicable diseases given lack of construction of proper ditches. By implementing this project, the water shall not overflow to the roads. The Road side drainage construction, cleaning and covering will prevent diseases and will make the city look beautiful and not causes any sort of traffic congestion.

**Comments:**

The project is underway and shall be completed by the end of year 1390.

## 19. Ditch Covering in District 2

**Location:** This is located in Karti Parwan area of District 2 Kabul city.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Most of district 2 streets have been asphalted with proper side drainage ditches but it has not been covered, currently these ditches have no flow because of waste material, most of the people especially shopkeepers through away garbage into the ditches, to prevent this problem the strategic points (in front of markets, schools, clinics and the points where bus stations are located) of road side ditches are needed to be covered with steel mesh. The following activities will be included in the project:

Supplying, Preparing and Installation and fixing of (2918m) steel mesh in the site according to given drawings and specifications.

### Project Objectives:

As the project is located in streets and roads, the residents of the area around 700 households, 1300 shops, will be benefited by the project and also the project workers about 2000 individuals (man/day) are direct beneficiary of the project.

- The road side ditches will be prevented from solid waste disposal.
- Safety of children and boy school, and elder people.
- Drain water will flow easily.
- Reduce the work load for sanitation workers.
- Opportunity of roadside parking for small vehicles.
- The people will get habitat to dispose their waste material in a proper place or installed garbage cans.
- The environment will be positively affected by the project.

### Current Condition:

This 2918 meter long ditch does not have any fence to cover the surface which is in front of the businesses and in very bad situation. Some of the sides also need renovation but immediate need is to cover with the fence.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	106,837.70	96,153.93	10,683.77			
<b>Total</b>	N/A			61,044			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

This project will significantly improve the businesses located and also it will help to avoid throwing waste in the canal. It will further make the street clean and nice.

**Comments:**

This project will be completed in 1390.

**20. Pol-e-Padshah Solid Waste Transfer Station Project**

**Location:** Pol-e-Padshah, Qala-e-Zman Khan, District 9, Kabul  
Latitude: 34° 32’ 16.9”                      Longitude: 69° 12’ 50.7”

**Priority:** *(Place an X to indicate priority. 1 is highest, 10 is lowest)*

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Waste transfer stations are facilities where municipal solid waste is unloaded from collection mostly smaller trucks and briefly held while it is reloaded onto larger long-distance transport vehicles for shipment to landfills or other treatment or disposal facilities. By combining the loads of several individual waste collection trucks into a single shipment, Kabul Municipality can save money on the labor and operating costs of transporting the waste to a distant disposal site. They can also reduce the total number of trips to and from the disposal site. Although waste transfer stations help reduce the impacts of trucks traveling to and from the disposal site, they can cause an increase in traffic in the immediate area where they are located. If not properly sited, designed and operated they can cause problems for residents living near them.

Currently Kabul Municipality is endeavoring to establish its first transfer stations in Kabul City saving significant time and efforts put into transporting the collected solid waste to the landfill located some 35 KM east of the city. One of these several transfer stations proposed is called Pol-e-Padshah Transfer Station in District 9 on Kabul – Jalalabad Main Road. Preliminary surveys show that the location ideal due to better accessibility both for collection trucks and long-distance transport vehicle to the landfill.

**Project Objectives:**

Kabul Municipality is bound by the Municipalities Law to collect, dispose, re-use, recycle garbage within the city. For better waste management, establishment of facilities and equipping them with modern technology is necessary. Additionally, on the basis of imposed policies related to better solid waste management and reduce fuel consumption, establishment of a standard and well-equipped transfer station will not only improve the effectiveness of the waste management program, but also will prove to be a significant fuel consuming reduction method.

**Current Condition:**

The idea of establishing a transfer station has been discussed and turned into a concept which presented to Kabul Municipality management in the bi-weekly coordination meeting.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	15,000	2,000	2,500	3,000	3,500	4,000
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	NA	N/A	N/A	N/A	N/A

**Project Justifications:**

The facility will serve the purpose of achieving the set goals of Kabul Municipality by providing smooth waste transfer as per plan.

**Comments:**

N/A

## 21. Construction of 350 Meters Drainage Canal In front of Abdul Qader Bedal

**Location:** In front of Abdul Qader Bedel or Kasirul Estifadah high school and Proja-e-Jaded Girls high school, Proja-e-Jaded, Khair Khana, District #11, Kabul - Afghanistan.

From 34° 35' 24.15" E, 69° 08' 17.61" N to 34° 35' 23.75" E, 69° 08' 24.02" N

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Some part of District 11 streets have been asphalted with some of proper side drainage but in front of Abdul Qader Bedel or Kasirul Estifadah high school and Proja-e-Jaded Girls high school further needed the construction of new Drainage canal, culverts, covering of existing Drainages and cleaning of existing Drainage, currently the existing drainage have no flow, in rainfall, water flow on roads.

- Construction of 350m Drainage in the site according to given drawings and specifications.
- Construction of three damaged culverts around 30m in the site according to given drawings and specifications.

**Project Objectives:**

The main objective of this project is to avoid flooding risks and redirect storm water on the street surface, in the area, however 60% of the infrastructure work has been completed this can also be one of the most important project which will reach us to our goal and will increase the work percentage of the infrastructure from 60%. The population will have a sanitized and safe street after the completion of this project.

**Current Condition:**

The streets are leveled and graveled but the drainage system is not existed it's only in a traditional shape without any engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding					
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)	
	N/A	61,044	61,044					
<b>Total</b>	N/A		61,044					

**Phasing:**

<b>To Date</b>	<b>1390</b>	<b>1391</b>	<b>1392</b>	<b>1393</b>	<b>1394</b>
N/A	NA	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

There is high risk of communicable diseases given lack of construction of proper ditches. By implementing this project, the water shall not overflow to the roads. The Road side drainage construction, cleaning and covering will prevent diseases and will make the city look beautiful and not causes any sort of traffic congestion.

**Comments:**

The project is completed with KCI funding 1390.

## 22. Ditch Cleaning—District 4

**Location:** District # 4, Kabul-Afghanistan.  
From Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Growing number of blocked ditches in the city has drawn the attention local authorities in throughout Kabul City. District 4 is not an exception to this fact either. In this particular area, side road ditches are filled with garbage and thick mud, clogging the entire water flow in the ditch and leading to overflow of water to the roads. In order to prevent this problem and facilitate the traffic flow road side ditches require serious cleaning.

### Project Objectives:

This project aims to clean up the existing canal road side ditches and prevent the outbreak of diseases and water stagnation covering an area between Charrahi Sarsabzi to Charrahi Timany, up to 70 meter Airport road in District # 4.

### Current Condition:

The canal and ditches are in a very poor state creating traffic congestion and leading to degradation asphalted roads and environment.

### Project Budget:

	Budget through 03/04	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	20,200		20,200			
<b>Total</b>	N/A			20,200			

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	Phase I and II Final	20,200	N/A	N/A	N/A

### Project Justifications:

Given unhygienic and clogged ditches, the dirty water overflows to the roads resulting in outbreak of waterborne diseases and congesting the traffic flow in the area. Therefore, the implementation of the project will help keep the canal and road side ditches clean and will prevent the spread of diseases affecting individuals and environment. In addition, it will solve the traffic congestion problem very often seen in the airport road.

### Comments:

The project is due to start in the year 1391.

### 23. Khoja Boghrah Canal and Side Drainage

**Location:** 11 district, Kabul, Afghanistan.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Asphalting roads in Kabul city necessitates the construction of canals and side drainages most of which are filled with garbage and plastic bags, clogging the entire water flow in the ditch and thus water. People unscrupulously throw away garbage into the ditches further deteriorate the water clogging situation. In order to prevent this problem in District 11, there is a need to construct a canal and side drainage.

**Project Objectives:**

This project aims to construct a canal and side drainages to prevent the overflow of water in the roads and residential areas.

**Current Condition:**

The canal and ditches are in a very poor state creating traffic congestion and leading to degradation of environment and roads.

**Project Budget:**

	Budget through 03/04	Estimated Total Project Cost (\$)	Five Year Funding					
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)	
	N/A	221,124	221,124					
<b>Total</b>	N/A		221,124					

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I and II Final	N/A	N/A	N/A	N/A

**Project Justifications:**

Because of lack of proper canals and side ditches, the dirty water overflows to the roads resulting in outbreak of waterborne diseases and congesting the traffic flow in the area. Therefore, the implementation of the project will help keep the canal and road side ditches clean and will prevent the spread of diseases affecting individuals and environment.

**Comments:**

The project was completed in the year 1390.

**24. Mir Wayez Drainage Canal Improvement**

**Location:** Started from Chamane-Mir Wayez to private houses and flows to Chamchamast River, District #7, Kabul, Afghanistan.

From Latitude: 34° 29' 56,30", Longitude: 69° 09' 02,52", Elevation :(1805M)  
 To Latitude: 34° 30' 00.88", Longitude: 69° 09' 03,62", Elevation :(1804M)

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

This project is located at district 7, behind Habibya high school in Chamane Mir Wayez area. Total length of the canal is about 2500 m and about 210m requires regress attention. Improvement of canal will protect houses and governmental assets/properties in district 7. As a result of improvement of canal, sessional floods will directly flow to the canal and will later flow to the Chamchamast River.

Currently, canal is used as dumpster of solid waste; most of the people throw garbage into the canal. In addition, the existing culverts sizes are smaller than the discharge level of water causing water to overflow from the canal banks. The increasing water flow has made a big rapture in the road. When it is filled with water, it flows to streets, roads and inside the residential areas paving way for numerous diseases and creating headache to the residents.

**Project Objectives:**

The project aims to improve the canal through which the outbreak of diseases and water flow to the residential areas can be prevented.

**Current Condition:**

The there is a big rapture in the canal making the water to stagnate and then flow to the roads and residential areas.

**Project Budget:**

	Budget through 03/04	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	45,000	45,000				
<b>Total</b>	N/A		45,000				

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Completed	N/A	N/A	N/A	N/A

**Project Justifications:**

Currently, canal is used as dumpster of solid waste; most people throw garbage into the canal. Because of huge water flow, a big hole is created in the road. When it is filled with water, it flows to streets, roads and inside the residential areas creating numerous diseases and headache to the residents.

**Comments:**

The project was completed in the year 1390

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.1 SANITATION**

No.	Type of Project	Length/Width	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>2.1.3 PUBLIC TOILETS</b>													
1	Improvement of Kabul Municipality Bathroom		2,943.00			Yes		1		✓			



**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.1 SANITATION**

No.	Type of Project	Length	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
<b>2.1.4 MACHINERY/EQUIPMENT</b>													
1	Supply & Delivery of Safety Material		\$5,375.00	Yes		Yes	KCI	1					
2	Supply and Delievery of Tent and Chair		\$6,400.00	Yes		Yes	KCI	1					
3	Coppier Machines For KM Training		\$10,000.00	Yes		Yes	KCI	1					
4	Supply & Delivery of Printing Of Broachers and Flyers		\$ 5,265.31	Yes		Yes	KCI	1					
5	Supply & Delivery Of Copier Machines		\$10,000.00	Yes		Yes	KCI	1					
6	Office Furniture for Revenue Department - Kabul Municipality		\$6,572.00	Yes		Yes	KCI	1					
7	Acquisition of the Kabul Municipality Financial Management Information System FMIS		\$41,000.00	Yes		Yes	KCI	1					
8	Safety Equipment for 1,000 employees for PPE/Safety Training		\$37,360.00	Yes		Yes	KCI	1		1391			
9	HR Staff Control Equipment (Desktops & Finger Print Machines)		\$39,000.00	Yes		Yes	KCI	1		1391			
10	One time Maintenance Services of one Generator Including Consumable Parts		\$5,578.94	Yes		Yes	KCI	1					
11	Supply & Delivery of Wheelbarrows to Sanitation Department Kabul Municipality		\$9,964.00	Yes		Yes	KCI	1					
12	Supply & Delivery of Wheelbarrows to Snatiation Departement Kabul Municipality		\$9,964.00	Yes		Yes	KCI	1					
13	Supply and Delivery of Safety Equipment		\$5,500.00	Yes		Yes	KCI	1					
14	Supply and Delivery of Safety		\$5,500.00	Yes		Yes	KCI	1					

	Equipment for KM												
15	Supply & Delivery of Diesel Fuel for KM Generators		\$120,000.00	Yes		Yes	KCI	1					
16	Supply and Delivery of Dumpster Wheels Die 8 Inch		\$8,000.00	Yes		Yes	KCI	1					
17	Equipment for Kabul Municipality (Skid Steers/Pothole Patching)		\$1,100,000.00	Yes		Yes	KCI	1		1391			
18	Playground Equipment		\$500,000.00	Yes		Yes	KCI	1		1391			
19	Transfer Station		\$1,500,000.00	Yes		Yes	KCI	1		1391			
20	Solar Lights, Phase 2		\$ 791,602.27	Yes		Yes	USACE	1					
21	Solar Lights, Phase 3		\$ 1,312,750.00	Yes		Yes	USACE	1		1391			
22	Equipment Purchases		469, 000000 ₺	Yes		Yes		1		1391			
23	Purchases of Equipment and Materials for Laboratory Roads		5,000000 ₺	Yes		Yes		1		1391			
24	Heavy Materials and Equipment for Kabul Municipality		<b>1,975, 000</b>	Yes		Yes		1		1391			
25	Skid Steer Loader (21 Item)		<b>1,518,531.00</b>	Yes		Yes	KCI						
26	Backhoe Attachment (21 Item)			Yes		Yes	KCI						
27	Broom Attachment (21 Item)			Yes		Yes	KCI						

**Supply and Delivery of Safety Material**

**Location:** Kabul Municipality      Latitude:      Longitude:

**Priority:** *(Place an X to indicate priority. 1 is highest, 10 is lowest)*

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Kabul Municipality is committed developing a high standard of safety throughout all operations within the Kabul Municipality and ensure that no employee is required to work under any hazardous or unhealthy conditions. More than 4000 employees are busy providing city services to Kabul municipality including sanitation, greenery, and Street and Maintenance.

Kabul Municipality believes that each employee has the right to obtain personal satisfaction from his/her job. Because the prevention of occupational illness or injury is crucial to this belief, it will be given top priority at all times. Departments such as sanitation, Street and Maintenance

**Project Objectives:**

Kabul Municipality is committed to providing all safety equipment to its employees who are engaged in sanitation, greenery and street and maintenance activities.

**Current Condition:**

**Project Budget:**

	Budget through	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	5,375.00	5,375.00					
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	N/A	N/A	N/A	N/A

**Project Justifications:**

Safety equipment will help municipality employees to improve their safety and job.

**Comments:**

**Skid Steer Loader****Location:** Kabul Municipality      Latitude:      Longitude:**Priority:** *(Place an X to indicate priority. 1 is highest, 10 is lowest)*

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Due to heavy snows and heavy load on current roads of Kabul, huge potholes have been created across the city. Kabul Municipality has very few limited.

**Project Objectives:**

In an effort to meet this goal, KCI is working with Kabul Municipality to improve its ability to maintain streets, including pothole patching, and to collect trash in the city. The municipality ranks this project as one of their most critical for making road improvements in Kabul. Each Skid Steer unit has attachments of Backhoe and Broom specifically designed by the Skid Steer Manufacturer for each unit

**Current Condition:**

Currently the status of mentioned directorate is in poor condition.

**Project Budget:**

	Budget through	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
<b>Total</b>							

**Phasing:**

To Date	1390	1391	1392	1393	1394

**Project Justifications:**

As Kabul municipality as a whole but Street Maintenance in particular seeks for the renovation, therefore painting of mentioned directorate is significantly needed. From one side it will help keep the building from further destruction and from other hand it will further become decorated, however the existing painting has become mostly impaired. Therefore Kabul Municipality is determined to upgrade and enhance the exterior parts of the Streets and Maintenance directorate; because most of its damages are referred to as effects of bullets of internal war occurred in Kabul which caused mentioned building to lose its original paintings.

**Comments:**

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.2 GREENERY**

No.	Type of Project	Length	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390 \$	1391 \$	1392 \$	1393 \$	1394 \$
				Yes	No								
<b>2.2.1 Park Construction</b>													
1	District 15 park construction project				X			1		98,530.00			
2	District 19 park construction project				X			1		50,000.00			
3	Construction of Park in Wazir Akbar Khan Mina District 4				X			1		98,234.00			
4	Du Sad Family Park Construction Project 8				X			1					
5	Construction of Park in District 11 Circle				X			1		136,500.00			
6	Rehabilitation of Saadat Park 18				X			1					
7	Kart-i-Mamorin Neighborhood Park Rehabilitation			X			KCI	1	58,480.40	9,800.00			
8	Sherino Neighborhood Park Rehabilitation			X			KCI	1	47,564.78	94,346.00			
9	Arzan Qimat Park Rehabilitation			X			KCI	1					
10	Rehabilitation of Arzan Qimat Park Block 11			X			KCI	1	58,002.00	18,056.83			
11	Bi Bi Sarwari Park Rehabilitation			X			KCI	1	---	17,018.52			
12	Deh Bori Park Rehabilitation			X			KCI	1					
13	Kart-i-Mamorin Neighborhood Park Rehabilitation			X			KCI	1	93,470.73	69,667.00			
14	Rehabilitation of Microryan-1 Park			X			KCI	1		185,000.00			
15	Sha Arara Park Rehabilitation			X			KCI	1		25,210.17			
16	Sherino Neighborhood Park			X			KCI	1	58,480.40	199,105.00			

	Rehabilitation												
17	Taimany Park Rehabilitation			X			KCI	1	92,481.60	18,056.83			
18	Rehabilitation of Allaudin Park			X			CARE	1	47,664.16	27,808.40			
19	Alawoddin Park_District 6				X		TBD	1	47,564.78	21,077.18			
20	AZADI Park District 17				X		TBD	1	11,727.20	17,018.52			
21	Bagh-e-Jahan Park Project D 11				X		TBD	1	NA	105,544.80			
22	Bagh-e-Qalai Fatuh Park Project D 7				X		TBD	1	NA	NA			
23	BIBI Mahro Park D 10				X		TBD	1	NA	700,000			
24	Kabul Zoo Expansion				X		TBD	1	NA	200,000			
25	Old Macroryan Footbal Ground District 16				X		TBD	1	NA	600,000-1,500,000			
26	Park Area Opposite to Ministry of Counter Narcotics District 9				X		TBD	1	NA	800,000			
27	Park Chamcha Mast District 3				X		TBD	1	NA	197,800			
28	Park Maslakh_District 9				X		TBD	1	NA	750,000-1250,000			
29	Park Wazir Akbar Khan District 10				X		TBD	1	NA	40,000			
30	Rahman Mina Park project district 8				X		TBD	1	NA	20,000			
31	Tapi Bagrami Park D 8				X		TBD	1	NA	24,900			
32	Tapa-e-Paghman Park Project D 14				X		TBD	1	NA	217,000-880,000			
33	315 Area Park Project D 11				X		TBD	1	NA	20,700			
34	Park Area Close to Alfatha High School				X		TBD	1	NA	35,000			
35	Park Area Backside of Shahin Hotel D 9				X		TBD	1	NA	400,000			
36	Green Area Between 2 Streets District 6				X		TBD	1	NA	315,000			
37	Small Park next to D 6 KM office				X		TBD	1	NA	159,700			
38	Dahan-e-Nal Park District 2				X		TBD	1	NA	475,000			
39	Baharistan Park District 2				X		TBD	1	NA				
40	Green Area District 4				X		TBD	1	NA	151,000			

41	Qalay Wazir Park District 5				X		TBD	1	NA	15,000			
42	Shahre Naw Park District 4				X		TBD	1	NA	194,000			
43	Green Area District 4				X		TBD	1	NA	171,000			
44	Green Area Near Tajwar Sultana High School <i>District 4</i>				X		TBD	1	NA	34,900			
45	Park Area Jamhoryat Roundabout				X		TBD	1	NA	50,000			
46	Green Area District 11				X		TBD	1	NA	750,000			

**District 15 Park Construction Project**

**Location:** The park area is located at the western part of district 15 office building which is planned for park to be

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Hesa-e-sy Khairkhana is under the jurisdiction of district 15, as most of it is a planned area so there are spaces for identified for parks, in one of the residential areas at district 15. The citizens are provided with clean water, electricity and all other sanitation and municipal services, there are some services that should be provided by the municipality one of those services is construction of a park, this park construction project is a highest priority project for district 15 to be constructed.

**Project Objectives:**

District 15 of Kabul Municipality is responsible to provide municipal services to the citizens of the area, parks and greenery is vital to all cities and towns however it contributes to the clean environment and provides the citizens with a healthy and clean place for entertainment. Implementation of this project will avoid the land from misused of land mafia in the area, and the land allocated for park will be used for its purpose where the citizens will have their park playgrounds and sports court,

**Current Condition:**

There is only a free space allocated for park no infrastructure work has been done so far

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	98,530.00	98,530.00				
<b>Total</b>	N/A	98,530.00	98,530.00				

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

Parks are one of the basic needs of the citizens. one of the major concerns about free lands is the land mafia interruption in Kabul city as the area is a planned area so there is land allocated for park but if it stay without any park the land mafia will misuse it they are powerful there is possibility that land will be used for any commercial markets or residential buildings, so the citizen will not have any

land for park, as district 19 doesn't have sufficient budget for that park to be constructed therefore district 19 would be pleased to find any interested donor to fund this project.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

## District 19 park construction project

**Location:** The park area is located at the eastern part of district 19 office building in Policharkhi families which is planned for park to be constructed

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Policharkhi Families are established since 40 years, which was constructed according to the city residential area standards, a location was identified for Park to be build, however as the Policharkhi families was not a part of Kabul city before so there was no one to take care of this project as district 19 was recently established so that planned residential called Policharkhi Families came under the jurisdiction of district 19. As the residences have access to clean water electricity and other municipal services so this park project is the higher priorities of District 19.

### Project Objective:

District 19 of Kabul Municipality is responsible to provide municipal services to the citizens of the area, parks and greenery is vital to all cities and towns however it contributes to the clean environment and provides the citizens with a healthy and clean place for entertainment. Implementation of this project will avoid the land from misused of land mafia in the area, and the land allocated for park will be used for its purpose where the citizens will have their park playgrounds and sports court,

### Current Condition:

There is only a free space allocated for park no infrastructure work has been done so far.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 \$	1391 \$	1392 \$	1393 \$	1394 \$
	N/A	50,000.00		50,000.00	---	---	---
<b>TOTAL</b>	NA	50,000.00		50,000.00	---	---	---

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

### Project Justifications:

Parks are one of the basic needs of the citizens. one of the major concerns about free lands is the land mafia interruption in Kabul city as the area is a planned area so there is land allocated for park but if it stay without any park the land mafia will misuse it they are powerful there is possibility that land will be used for any commercial markets or residential buildings, so the citizen will not have any

land for park, as district 19 doesn't have sufficient budget for that park to be constructed therefore district 19 would be pleased to find any interested donor to fund this project.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**Construction of Park in Wzir Akbar Khan Mina District 4**

**Location:** Wzir Akbar Khan Mina district 4

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Wazir Abad Meena Township located in District 4 is home to diverse ethnic groups. The houses in the district are built as per the city master plan and enjoy city services such as clean drinking water, 24 hour electricity and other educational and medical services.

However, some of the areas have been lying vacant due to problems in implementation of projects. There are places which have been allocated to green zones, however, now they have turned into dumpsites, spreading diseases and degrading the environment.

The project is estimated to cost \$98,234 and shall be completed within two months.

**Project Objectives:**

The objective behind constructing park in District 4 is to:

- Avoid environmental degradation
- Prevent spread of diseases
- Clean the environment
- Provide safe and healthy environment for children and youth
- Disseminate the awareness of “city culture”

**Current Condition:**

The structure is not existed currently.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	98,234.00		98,234.00			
<b>Total</b>	N/A	98,234.00		98,234.00			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

Huge amount of litter lying in the area is likely to spread communicable diseases in the district. The stink odor of garbage has already disturbed the neighboring houses and businesses. If the problem is not addressed, the neighbored will further get disturbed resulting in public agitation. Wakil-Guzars and community members have been constantly requesting the District Management for their serious intervention.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.

**Du Sad Family Park Construction Project**

**Location:** Du Sad Family District 8

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Du Sad Family of Rahman Meena Project is home to more than two thousand residents. Children and youngsters are in dire need of a green area and Park. An area of 8380 which is planned for the green area of the district is lying vacant. If not paid proper attention to its construction, the powerful land-grabbers may seize the land and **dwindle** the hope of residents for a green space and entertaining place for their children.

**Project Objectives:**

Without a place for youngsters to play and enjoy the green environment, chances of lung diseases are high because of growing air pollution in the area. At the repeated requests of the residents, it is highly recommended that a park of this scale should be built. From one hand it will help the residents find a place for get together and on the other students will enjoy the fresh air of the greenery.

**Current Condition:**

There is no structure existing.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	136,500		136,500			
<b>Total</b>	N/A	136,500		136,500			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I and II Final	N/A	N/A	N/A	N/A

**Project Justifications:**

With an area of 8380 square meter and more than two thousand households, the Du sad Family of Rahman Meena is in need of a green space both for the convenience of the inhabitants of area and for the healthy life of the residents. Moreover, the construction of the park will avert the land to be fallen in the hands of powerful land-grabbers. It will also give an opportunity for the residents of the area especially children and women to have a green space for their daily walk and talk.

**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.



**Comments:**

As the CIP has not been completed to-date therefore the phase one and phase two may happen in 1391.





**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I	Phase II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

## Sherino Neighborhood Park Rehabilitation

**Location:** This Park is located in district 2, adjacent to Sherino Girls' School, Kabul city. The total coverage area is around 2,350m<sup>2</sup>

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The Sherino Park is located in District 2 in Kabul City. This is one of the most populated districts of the city and has both residential and commercial presence. The residence of the area does not have any rehabilitated park. This is one of the major park of the district and is on the highest priority for the district and also to the Mayor. The following areas need improvement:

- The construction of boundary wall
- One gate
- Sidewalks
- Benches
- Greenery(trees, shrubs, flowers)
- Irrigation system
- Construction of Playground and providing and installation of equipment
- Lighting system
- Small Guard/maintenance room and other park related facilities.

The park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process. 3000 HHs of district 2 will get indirect benefit from this park. This project will provide good opportunity of work for the workers, and around 20 household will get direct benefit from the project.

### Project Objectives:

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

- This empty site has been turned to a large garbage collection area. Thus providing a green park will prevent from garbage collection.
- The adjacency of this area with two schools has made the site remarkable ; Shirino girls' school is on the right side, while Zabiullah Shahid Boys' school is on the left.
- This park could be a good place for children to play.
- The site is easily accessible
- District 2 does not have a neighborhood level park, thus this one will be one of the first parks at the district level.

### Current Condition:

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	64,583.30	47,564.78	17,018.52			
<b>Total</b>	N/A		47,564.78	17,018.52			

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I	Phase II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

## Arzan Qimat Park Rehabilitation

**Location:** The Park is located in Ahmad Shah Baba Mina, district 12, adjacent to Bibi Aiesha-e-Siddiqa girls' high school on the South side. The total coverage area is around 8540m<sup>2</sup>

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The Arzan Qimat Park is located in District 12 in Kabul City. This is one of the populated and newly developed districts of the city and has both residential and commercial presence, and its improving rapidly. The residence of the area does not have any rehabilitated parks. This is one of the major parks of the district and is on the highest priority for the district and also to the Mayor. The project consists of:

- Refurbishment of the damaged perimeter wall
- Providing and Installation of a gate.
- Construction of sidewalks
- Greenery (trees, shrubs, grass and flowers) improvement
- Irrigation system improvement/renovation of the central fountain
- Providing and Installation of playground equipment
- Construction of a guard and maintenance room
- Lighting facilities

This project will provide good opportunity of work for the workers, and around 25 workers will get direct benefit from the project. Meanwhile the park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process. All residents of district 12 and people from close by districts will get indirect benefit from the project.

### Project Objectives:

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

The visibility of the project is as follows:

- Fortunately district 12 is one of the rare districts with a proper planned layout and away from the reach of the land Mafia, thus providing a green park for the residents of this district will motivate the people to cooperate with the Kabul Municipality and take part to convert other empty lands meant to be green spaces, as parks.
- The main problem the resident of district 12 have, is the lack of a green space, thus this park will be the first at the district level.
- This park will offer an exciting place for children to play and enjoy the park setting.
- Since this park is situated adjacent to a girl's school, the existence of this park will create a good opportunity for the school students to use the park effectively.
- Planting more trees will filter the air pollution of the area.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I	Final Phase	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

## Rehabilitation of Arzan Qimat Park Block 11

**Location:** The Park is located in district 12, Arzan Qimat residential area-block11. The total coverage area is around **10200m<sup>2</sup>** (1020668m long perimeter)

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The Arzan Qimat Park Block-11 is located in District 12 in Kabul City. This is one of the populated and newly developed districts of the city and has both residential and commercial presence, and its improving rapidly. The residence of the area does not have any rehabilitated parks. This is one of the major parks of the district and is on the highest priority for the district and also to the Mayor. The project consists of:

- Construction of perimeter wall
- Installation of a gate.
- Construction of sidewalks
- Providing greenery(trees, shrubs, flowers)
- Providing Irrigation system
- Installation of playground equipment
- Construction of a guard room
- Lighting facilities

This project will provide good opportunity of work for the workers, and around 50 households will get direct benefit from the project. Meanwhile the park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process. **2000 HHs** of district 12 will get indirect benefit from this project.

In addition, the park is close to a school, and a lot of students will get benefit from the existence of the park.

### Project Objectives:

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

The visibility of the project is as follows:

- Giving a green space to the public, where they can sit during the day.
- The area is presently full of dust, which has created tremendous problems for the residents of the area.
- Fortunately district 12 is one of the rare districts with a proper planned layout, thus providing a green park for the residents of this district will motivate the people to cooperate with the Kabul Municipality and take part to convert other empty lands meant to be green spaces, to parks.
- The main problem the resident of district 12 have, is the lack of a green space, thus this park will be one of the firsts at the district level.
- This park will offer an exciting place for children to play and enjoy the park setting.
- Since this park is situated adjacent to a girl's school, the existence of this park will create a good opportunity for the school students to use the park effectively.

- Planting more trees will filter the air pollution of the area.
- The construction of a perimeter wall around the park will create a sense of belonging for the park users, and it will provide a secure place for the park visitors.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

## Bi Bi Sarwari Park Rehabilitation

**Location:** The Park is located in district 11, Khair Khana first part, adjacent to Bibi Sarwari Sangari girls' high school on the North side. The total coverage area is approximately 4250m<sup>2</sup> (270m perimeter)

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The Bi Bi Sarwari Sangari Park is located in District 11 in Kabul City. This is one of the most populated and crowded district of the city and has both residential and commercial presence. The residence of the area does not have any rehabilitated park. This is one of the major parks of the district and is on the highest priority for the district and also to the Mayor. The project consists of:

- Construction of perimeter wall
- Installation of a gate.
- Construction of sidewalks
- Providing greenery(trees, shrubs, flowers)
- Providing Irrigation system
- Installation of playground equipment
- Construction of a guard and maintenance room
- Solar lighting facilities

This project will provide good opportunity of work for the workers, and around 50 households will get direct benefit from the project. Meanwhile the park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process. 1900 households of district 11 will get benefit from this project.

In addition, the park is adjacent to the girls' high school, and a lot of students will get benefit from the existence of the park.

### Project Objectives:

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

The visibility of the project is due to the following objectives :

- Giving a green space to the public, where they can sit during the day and rescue them from the stink of the garbage which has been collected presently in this area.
- Fortunately district 11 is one of the rare districts with a proper planned layout, thus providing a green park for the residents of this district will motivate the people to cooperate with the Kabul Municipality and take part to convert other empty lands meant to be green spaces, to parks.
- The main problem the resident of district 11 have, is the lack of a green space, thus this park will be one of the firsts at the district level.
- This park will offer an exciting place for children to play and enjoy the park setting.
- Since this park is situated adjacent to a girl's school, the existence of this park will create a good opportunity for the school students to use the park effectively.

- Planting more trees will filter the air pollution of the area.
- The construction of a perimeter wall around the park will create a sense of belonging for the park users, and it will provide a secure place for the park visitors.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

## Deh Bori Park Rehabilitation

**Location:** This Park is located in district 5. The total coverage area is around 14200m<sup>2</sup>

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The Dehbori Park is located in District 5 in Kabul City. This is one of the most populated districts of the city and has both residential and commercial presence. The residence of the area does not have any rehabilitated park. This is one of the major park of the district and is on the highest priority for the district and also to the Mayor. The project consists of:

- Refurbishment of the existing fence wall
- Construction of walkways,
- Providing greenery, and irrigation system
- Installation of playground equipment and other design related components.
- Lighting facility
- Providing a guard/maintenance room
- Construction of gates

The park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process. Around 2000 household will get indirect benefit from this park.

This project will provide good opportunity of work for the workers, and around 25 household will get direct benefit from the project.

### Project Objectives:

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

- Giving a green space to the public, where they can sit during the day and rescue them from the rise of the extensive amount of dust.
- Providing lively site for recreation, and relaxation.
- Deh Bori Park has a very good location, which is easily accessible
- Providing good sport courts will attract youngsters for more outdoor activities.
- This park could be a good place for children to play.
- The park already has certain amount of trees which will help to filter the air.

### Current Condition:

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A						
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

**Kart-i-Mamorin Neighborhood Park Rehabilitation**

Location: This Park is located in Kart-e-Mamorin, opposite Polytechnic University district 3. The total coverage area is approximately 5,000m<sup>2</sup>

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The Karti-e-Mamorin Park is located in District 3 in Kabul City. This is one of the most populated districts of the city and has both residential and commercial presence. The residence of the area does not have any rehabilitated park. This is one of the major park of the district and is on the highest priority for the district and also to the Mayor. The following areas need improvement:

- Refurbishment of the existing fence wall
- Construction of walkways
- Lighting system/Solar
- Providing greenery(trees, shrubs, flowers)
- Irrigation system
- Installation of playground equipment and other design related components.
- Construction of Playground and providing and installation of equipment
- Small operation and maintenance office.

Around 3000 Households of district 3 will get benefit from this park.

This project will also provide good opportunity of work for the workers, and around 25 household will get direct benefit from the project. Meanwhile the park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process.

**Project Objectives:**

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	76,537.23		18,056.83			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.



existence of this park will create a good opportunity for the school students to use the park effectively.

- Planting more trees will filter the air pollution of the area.

The construction of a perimeter wall around the park will create a sense of belonging for the park users, and it will provide a secure place for the park visitors.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	120,290.00	92,481.60	27,808.40			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

**Sha Arara Park Rehabilitation**

**Location:** The Park is located in district 4, adjacent to Sha Arara residential blocks.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The Sha Arara Park is located in District 4 in Kabul City. This is one of the parks which are very close to the residential area of the district. The residence of the area does not have any rehabilitated park. This is one of the major parks of the district and is on the highest priority for the district and also to the Mayor. The project consists of the construction and installation of fence wall, a gate, outdoor benches and mobile football goals in the basketball court located in Shahr Ara residential blocks, District 4, Kabul-Afghanistan.

The project is defined as the, material, labor, and equipment in order to:

- Improve 1400m<sup>2</sup> basketball /mini football court
- Installation of fences all around the court
- manufacturing/fabrication and installation of small mobile goals (Since it is supposed to be used as a mini football court for children)
- Repairing of the existing basketball goals on either side of the court
- Providing good quality of playground equipment.

Shar Ara blocks (also known as Kolola Poshta blocks) is completely residential area .The youth and children who live in the colony which consists of approximately 500 HHs will get direct benefit from the basketball court and the children’s playground area. This project will provide a good opportunity of work for about 20 households during the implementation phase.

**Project Objectives:**

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

The feasibility of the project is as follows:

- Fortunately, the court has a good location among the residential blocks
- The USP (Unique Selling Point) of the project will attract both adults and youths to visit the area and play in the basketball court.
- The multi functionality of the court is another advantage. The court will function as a basketball field for the youth while it is a good place for children to play mini football, when the basketball play does not happen.
- Shar Ara residential area does not have any accessibility to a green space and children used to play on mud and dust ,thus providing a vibrant good space for children to play ,will give the people of the area a prominent children play area, which accordingly will change the colony ambiance positively.
- The fences around the court will provide a secure place both for the youths and children to play and for the play audiences with no fear of getting hit by the ball.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	68,741.34	47,664.16	21,077.18			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.



**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	64,583.30	47,564.78	17,018.52			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I	Phase II	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.



- opportunity for the school students to use the park effectively.
- Planting more trees will filter the air pollution of the area.
- The construction of a perimeter wall around the park will create a sense of belonging for the park users, and it will provide a secure place for the park visitors.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A	117,272.00	11,727.20	105,544.80			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	Phase I	Phase II	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is in very bad situation, it will improve the environment of city. It will also improve the local businesses around the park.

**Comments:**

The Phase 1 of this project will be completed in 1390, and Phase 2 and Phase 3 in 1391.

**Rehabilitation of Allaudin Park**

**Location:** The Park is located in Allaudin neighborhood in district 6, adjacent to girl’s orphanage and school in South side. The total coverage area is around 52,500m<sup>2</sup>

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The Allaudin Park is located in District 6 in Kabul City. This is one of the most touristic, and crowded district of the city and has both residential and commercial presence. The residence of the area does not have any rehabilitated park. This is one of the major park of the district and is on the highest priority for the district and also to the Mayor. The subproject consists of:

- Reconstruction of stone masonry and fence wall
- Installation of at least 3 gates(due to the park scale)
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

This park is located within the neighborhood and will provide good opportunity of work for the local people to participate in the construction process. 3500 HHs of district 6 and female and children from district will get benefit from the project.

This project will provide good opportunity of work for the workers, and around 70 workers will get direct benefit from the project.

**Project Objectives:**

The main objective of this project is to improve the recreational activities of citizens and can be also supportive to improve the revenue generation for Kabul Municipality. This will be also a facility that families can spend time with their kids and to create green zone for the Kabul citizens to have a healthy atmosphere.

The visibility of the project is due to the following objectives :

- To revitalize a park at the city level ,which has been forgotten and has been kept aside
- To provide a vibrant, lively environment for Kabul citizen to spend their free time in a secure, and attention –grabbing place.
- To offer the children, adults (men/women) of Kabul (district #6) a family recreational green space.
- There is no such large scale park area except Shahr-e-Naw in Kabul, thus this park will be the second one at the city level.
- To filter the air pollution by planting more trees and shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This place is very good for the city people who cannot afford to go to remote places like Paghman or Qargha especially in hot summers.

**Current Condition:**

The Park existing situation is not suitable for citizens to visit. There is no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to engineering work.

## Rehabilitation of Azadi Park

**Location:** This Park is located in District 17 of Kabul city, area covered by the park is 48,844 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Azadi Park is located in District 17 of Kabul City. This is one of the large parks of Kabul City. Due to unavailability of funds the park is being used for nurseries and a greenhouse. As district 17 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Reconstruction of stone masonry wall along with fence.
- Installation of at least 4 gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.. 3500 HHs of district 6 and female and children from district will get benefit from the project.

### Project Objectives:

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #17) a family recreational green area.
- There is no such large scale park area in the vicinity of District 17 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 17 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park is being used for nurseries. There are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			200,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are one of the important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are provided soon.

## Bagh-e-Jahan Park

**Location:** This Park is located in District 11 of Kabul city, area covered by the park is 30.624 square meters (175 Jerab).

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Bagh-e-Jahan is located in District 11 of Kabul City. This is one of the largest parks of Kabul City. This can be a potential world class park if rehabilitated properly. This park is big enough to accommodate many innovations. As district 11 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

### Project Objectives:

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #11) a family recreational green area.
- There is no such large scale park area in the vicinity of District 11 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 11 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			600,000- 1,500,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Phase I of the project will be completed in 1391 while and Phase 11 of the project will be completed in 1392 provided funds are available soon.

**Bagh-e-Qalai Fatu Park**

**Location:** This Park is located in District 7 of Kabul city, area covered by the park is 38.669 square meters (175 Jerab).

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Bagh-e-Jahan is located in District 7 of Kabul City. This is a historical and one of the largest parks of Kabul City. This can be a potential world class park if rehabilitated properly. This park is big enough to accommodate many innovations. As district 7 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 7 will get facilitated with the project.

**Project Objectives:**

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #7) a family recreational green area.
- There is no such large scale park area in the vicinity of District 17 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 7 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			800,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are provided soon.

## Bibi Mahro Park

**Location:** This Park is located in District 10 of Kabul city, area covered by the park is 9517 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Bagh-e-Jahan is located in District 10 of Kabul City. This park is located in one of the most important district of Kabul City. As district 10 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of sidewalks in the remaining portion of the park.
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the nearby population during the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 10 will get facilitated with the project.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #10) a family recreational green area.
- There is no such large scale park area in the vicinity of District 10 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 10 people who cannot afford to go to remote places like Paghman or **Qargha** especially during summer.

**Current Condition**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			197,800			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are provided soon.

## Kabul Zoo Extension

**Location:** Kabul Zoo is located in District 3 of Kabul city, the area covered by the park is 38.690 square meters.

Latitude:

Longitude:

**Priority** (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

### Background

Kabul Zoo was established in 1967 by H.E King Zaher Khan. The zoo was envisioned to be become a “conservation of wildlife center and conservation flagship. Cologne and Bonn Zoos helped to plan and fund initial zoo development in the 1960s.

The present site of about 3.7 hectares (nine acres) is well treed; with along frontage on the Kabul River and major urban water channel. Kabul Zoo serves as an important leisure and education facility for Kabul residents and domestic tourists. Although it is relatively small and does not presently meet international standards, the zoo enjoys and excellent location. It is surrounded by dramatic geology where the Kabul River breaks through mountain ridges creating a narrow water gap. It is located on a major urban corridor between important cultural landmarks. The famous Baghi Babar Gardens are immediately upstream and the Mayor’s “City of Lights” downtown renewal area begins just downstream from the zoo

### Project Objectives:

Move beyond the limited concept of “zoo” and embrace the wider and modern and ecologically-based concept of bio parks, integrating zoos, aquariums, botanic gardens, living museums, geology and culture. Emphasize the family as the core client, provide traditional attractions like picnic areas and gardens for dining as well as nature-based family attractions like a birds of prey free-flight show and show children’s discovery areas. Thus, there are two recommendations for expansion of zoo.

- Renew Kabul Zoo on high ground along existing roads (KCI)
- Create a riverside family nature park in flood plain (UNEP)

### Current Condition:

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

### Project Budget:

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			750,000-1,250,000			
<b>Total</b>	N/A						

### Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

By expansion of the Kabul Zoo, Kabul citizens will have the opportunity to have natural habitat animal displays, family restaurants, national conservation research projects and it will become a place where university and international partners will come together. In addition, the expansion of Kabul zoo will lead to Kabul river family nature park. This will help detain flood water, improve water quality, it will function as the “lungs for the city”, a habitat for migratory waterfowl and wildlife and finally it will be a legacy for Kabul which will connect heritage attractions.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are provided soon.

## Bagh-e-Qalai Fatu Park

**Location:** This Park is located in District 7 of Kabul city, area covered by the park is 38.669 square meters (175 Jerab).

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Bagh-e-Jahan is located in District 7 of Kabul City. This is a historical and one of the largest parks of Kabul City. This can be a potential world class park if rehabilitated properly. This park is big enough to accommodate many innovations. As district 7 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 7 will get facilitated with the project.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #7) a family recreational green area.
- There is no such large scale park area in the vicinity of District 17 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 7 people who cannot afford to go to remote places like Paghman or **Qargha** especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			800,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are provided soon.

**Park Area Opposite to Ministry of Counter Narcotics**

**Location:** This Park is located in District 9 of Kabul city, area covered by the park is 1,771 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Park area is located in District 9 of Kabul City. This is a barren land and needs to be turned into a part. This can be a beautiful park if constructed properly. As district 9 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks and walk ways
- greenery(trees, shrubs, flowers)
- Installation of irrigation system
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population. Male, female and children of District 9 will get facilitated with the project.

**Project Objectives:**

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #9) a family recreational green area.
- There is no such large scale park area in the vicinity of District 9 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 9 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			20,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due to over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are provided soon.

**Chamcha Mast Park**

**Location:** This Park is located in District 3 of Kabul city, area covered by the park is 1201 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Chamcha Mast Park is located in District 3 of Kabul City. This park has already been constructed and needs rehabilitation to be standardized. In order to prevent further wear and tear of the park (which will need a lot more funds) therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 3 will get facilitated with the project.

**Project Objectives:**

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #3) a family recreational green area.
- There is no such large scale park area in the vicinity of District 3 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 3 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			24,900			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A		Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are provided soon.

## Parke Maslakh

**Location:** This Park is located in District 9 of Kabul city, area covered by the park is 42,744 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Parke Maslakh is located in District 9 of Kabul City. This is one of the largest parks of Kabul City; detailed architectural plan of the mentioned part has already been prepared which needs to be implemented. Full implementation of this project will facilitate District 9 population with more recreational facilities and will add to the greenery of the area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 3 will get facilitated with the project.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #9) a family recreational green area.
- There is no such large scale park area in the vicinity of District 3 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 9 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			217,000- 880,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are provided soon.

## Wazir Akbar Khan Park

**Location:** This Park is located in District 10 of Kabul city, area covered by the park is 1,055 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Wazir Akbar Khan Park is located in District 10 of Kabul City. This park is located in one of the most important and most densely populated area of Kabul City. Is park is easily accessible from all over Kabul City. This park will give a very nice look to the neighborhood. Implementation of this project will facilitate District 10 population with more recreational facilities and will add to the greenery of the area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of sidewalks and walk ways
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 10 will get facilitated with the project.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #10) a family recreational green area.
- There is no such large scale park area in the vicinity of District 3 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 10 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			20,700			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are provided soon.

## Rahman Mina Park

**Location:** This Park is located in District 8 of Kabul city, area covered by the park is 1,661 square meters.

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Rahman Mina Park is located in District 8 of Kabul City. This park is located in one of the most important and most densely populated area of Kabul City. Is park is easily accessible from all over Kabul City. This park will give a very nice look to the neighborhood. Implementation of this project will facilitate District 8 population with more recreational facilities and will add to the greenery of the area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of sidewalks and walk ways
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 8 will get facilitated with the project.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #8) a family recreational green area.
- There is no such large scale park area in the vicinity of District 8 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 8 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			35,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are provided soon.

## Tapae-Paghman Park

**Location:** This Park is located in District 14 of Kabul city, area covered by the park is 15,123 square meters.

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Tapae-Paghman is located in District 14 of Kabul City. Paghman is the most famous picnic and recreational spot of Kabul province. This can be a potential world class park if rehabilitated properly. As many people visit Paghman (district 14) daily therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens of Kabul as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #14) a family recreational green area.
- There is no such large scale park area in the vicinity of District 14 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 14 as well as the entire Kabul province.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			315,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase 1 and Phase 11 of the project will be completed in 1391 provided funds are available soon.

**Park Area-315**

**Location:** This Park is located in District 11 of Kabul city, area covered by the park is 7685 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Park Area 315 is located in District 11 of Kabul City. As there is no other park in the neighborhood, this park will provide a recreational spot to the area as district 11 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

**Project Objectives:**

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #11) a family recreational green area.
- There is no such large scale park area in the vicinity of District 11 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 11 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			159,700			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

**Park Area close to Alfaha High School**

**Location:** This Park is located in District 9 of Kabul city, area covered by the park is 22,796 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The Park Area is located in District 9 close to Alfatha Girls High School in Kabul City. This is an ideal spot for recreational park and can be attractive for the neighborhood. This park will give a unique glamour to the surrounding as well as District 9 therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

**Project Objectives:**

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #9) a family recreational green area.
- There is no such large scale park area in the vicinity of District 9 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 9 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			475,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

## Green Area between two Streets

**Location:** This Park is located in District 6 of Kabul city, area covered by the park is 7,287 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The Green Area is located in District 06 of Kabul City. This is a good site for a recreational park located in the vicinity of University. This area can be an ideal recreational spot for children and families of District 6 therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

### Project Objectives:

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #6) a family recreational green area.
- There is no such large scale park area in the vicinity of District 6 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 6 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budgets:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			151,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

**Small Park next to District 6 KM Office**

**Location:** This Park is located in District 6 of Kabul city, area covered by the park is 442 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

This park is located in District 6 of Kabul City. This is a small park currently the neighborhood is using this place for garbage dumping. As a very limited budget is required for this park therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

**Project Objectives:**

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #6) a family recreational green area.
- There is no such large scale park area in the vicinity of District 6 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 6 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			15,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

**Dahan-e-Nal Park**

**Location:** This Park is located in District 2 of Kabul city, area covered by the park is 9,336 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Dahan-e-Nal is located in District 2 of Kabul City. As there is located close to Bagh-e-Bala therefore it will provide an extra recreational spot to the area. This is an important recreational area and the rehabilitation of this park will add more charm to the area. As district 2 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

**Project Objectives:**

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #2) a family recreational green area.
- There is no such large scale park area in the vicinity of District 2 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			194,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

**Green Area**

**Location:** This Park is located in District 4 of Kabul city, area covered by the park is 8,254 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Green Area is located in District 4 of Kabul City. This park is located opposite to Baharistan Cinema and commercial hub of District 2 and could be a very pleasant recreational spot. As district 2 is a densely populated area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of boundary wall along with fence.
- Installation of entrance gates
- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

**Project Objectives:**

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #2) a family recreational green area.
- There is no such large scale park area in the vicinity of District 2 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 2 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			\$ 171,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

**Green Area**

**Location:** This Park is located in District 4 of Kabul city, area covered by the park is 1,682 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

This park is located in District 4 of Kabul City. This is a small park currently the neighborhood is using this place for garbage dumping. As a very limited budget is required for this park therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces.

**Project Objectives:**

The main objective of this project is to improve the recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To revitalize a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #4) a family recreational green area.
- There is no such large scale park area in the vicinity of District 4 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 4 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc. The existing design is not according to standard engineering practices.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			34,900			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

## Qalay Wazir Park

**Location:** This Park is located in District 5 of Kabul city, area covered by the park is 6,774 square meters.

Latitude:

Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

Qalay Wazir Park is located in District 5 of Kabul City. This project had been started but could not get completed due to insufficient funds. As limited activities need to be completed therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Construction of sidewalks
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 5 will get facilitated with the project.

### Project Objectives:

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #5) a family recreational green area.
- There is no such large scale park area in the vicinity of District 5 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 5 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

### Current Condition:

Current condition of the park is not suitable for recreational activities; the project had been started but could not get completed due to insufficient funds,

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			50,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are available soon.

**Shahre Naw Park**

**Location:** This Park is located in District 4 of Kabul city, area covered by the park is 99,938 square meters.

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

Share Naw Park is located in District 4 of Kabul City. This is one of the largest and most visited parks of Kabul City have room for vast variety of innovation works. This park can be upgraded to international standards. Full implementation of this project will facilitate Kabul Citizens with more recreational facilities and will add to the greenery of the area therefore this park is on the highest priority for the district as well as the Mayor. The subproject consists of:

- Refurbishment of boundary wall along with fence.
- Installation of entrance gates in four directions
- Construction of sidewalks and walk ways
- greenery(trees, shrubs, flowers)
- irrigation system improvement
- Installation of playground equipment
- Providing and installation of Lighting system
- Construction of guard rooms, gazebos/shading devices and other design related components.

The sub-project will provide work opportunity to the local population at their door steps and they will zealously participate in the construction of the park. Rehabilitation of the park will increase aesthetic beauty of the area and will provide recreational facility to the local population as well as visitors from the provinces. Male, female and children of District 4 will get facilitated with the project.

**Project Objectives:**

The main objective of this project is to improve and create recreational facilities for citizens as well as enhance revenue generation of Kabul Municipality. This will create a facility where families can spend time along with their kids and to create green zone for the Kabul citizens in order to have a healthy atmosphere.

The visibility of the project is due to the following objectives:

- To renovate a park at the city level ,which had been forgotten and kept aside
- To provide a vibrant, lively, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #4) a family recreational green area.
- There is no such large scale park area in the vicinity of District 4 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 4 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**Current Condition:**

Current condition of the park is not suitable for recreational activities; the park has been seriously damaged during internal wars and there are no proper sidewalks, greenery, entertainment for kids and etc.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			750,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

City parks are the most important areas for citizens to have recreational activities with their families and kids to have a healthy life. The city environment is immensely polluted due over-population, smoke etc. rehabilitation of parks will improve city environment to a great extent. The sub-project will also improve business around the park.

**Comments:**

Both Phase I and Phase II of the project will be completed in 1391 provided funds are provided soon.

- been forgotten and kept aside
- To provide a vibrant, lively, and healthy environment for Kabul citizens to spend their free time in a secure, green, and attractive place.
- To offer children, adults (men/women) of Kabul (district #9) a family recreational green area.
- There is no such large scale park area in the vicinity of District 3 therefore this park will facilitate the local population with a recreational area.
- To filter the air pollution by planting more trees and herbs & shrubs in the park.
- To refurbish the existing perimeter wall of the park in order to create a secure place for the park visitors.
- This park will fulfill the recreational needs of District 3 people who cannot afford to go to remote places like Paghman or Qargha especially during summer.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.2 GREENERY**

No.	Type of Project	Length	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390 \$	1391 \$	1392 \$	1393 \$	1394 \$
				Yes	No								
<b>2.2.2 Tree Plantation</b>													
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													

**Background:**

Trees are an integral part of our communities and the ecological systems in which they exist. They provide significant economic, social and ecological benefits, such as carbon sequestration, reduction of the urban heat island effect, energy savings, reduction of storm water runoff, improvement of water quality, provide healing and calming qualities, and increase the value of business and residential properties. Planting and maintaining trees helps a city become more sustainable and reduce the negative impacts on the ecosystem from urban development. Trees are as necessary as water, infrastructure, and energy to sustaining healthy communities. Kabul Municipality is committed to clean and green city by planting saplings throughout Kabul city. The Greenery Department of Kabul Municipality plants more than 100000 thousands of saplings every year.

**Objective:**

The purposes of planting trees are to turn Kabul to green and clean city. Kabul urban forest ecosystem, and to direct and coordinate management in ways that meet the overall intent to promote, conserve, protect and improve our urban forest, while flexibly accommodating a diverse range of land ownerships, uses and activities.

It is also intended to keep our community safe and reduce risks from an improperly managed urban forest; and to achieve a more attractive, healthy and livable city. This can be achieved by shifting our focus and thinking from the existing development model to a different model. A model that recognizes the importance of trees and other vegetation and their interaction with the built environment for the improvement of the quality of life in Kabul City should be used.

**Project Justification:**

Tree plantation helps preserve, protect, and improve the health and general welfare of the public by promoting the planning, management and preservation of trees and forests.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.2 GREENERY**

No.	Type of Project	Length	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390 \$	1391 \$	1392 \$	1393 \$	1394 \$
				Yes	No								
<b>2.2.3 Establishing Nurseries</b>													
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
2.0 CITY SERVICES**

**2.2 GREENERY**

No.	Type of Project	Length	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390 \$	1391 \$	1392 \$	1393 \$	1394 \$
				Yes	No								
<b>2.2.4 Equipment / Machinery</b>													
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12													
13													
14													
15													
16													
17													
18													

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
3.0 FINANCIAL AND ADMINISTRATIVE SYSTEM**

**3.1 CONSTRUCTION OF ADMINISTRATIVE BUILDINGS AND OFFICES**

No.	Type of Project	Span	Cost Estimate \$	Funding Secured		Approved Budget \$	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
1	Construction of Administrative Building for District 2		400,000	✓		400,000	KCI	1	✓	✓			
2	Construction of Administrative Building for District 22		200,000	✓		200,000	KCI	1	✓	✓			



## Construction of Administrative Building of District 22

**Location:** District 22

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is the lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

District 22 had no Administrative building for its staff to perform their official duties and responsibilities and had rented a building for the mentioned purposes therefore Kabul Municipality planned to construct administrative **building for district 2.**

**Project Objectives:**

To provide District 22 with administrative building so as to solve the problems of the KM staff in the mentioned district as well as visitors from all over the district.

**Current Condition:**

Currently District 22 has no administrative building and has rented a building to carry out official duties and responsibilities.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			20,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Project Justifications:**

Till now the staff of District 22 has been using a rented building as their office, as the population of Kabul City has tremendously increased for the past ten years similarly the duties and responsibilities of districts have increased as well therefore the mentioned district need a new building in order to have a pleasant working environment.

**Comments:**

The project is planned to be completed in 1391.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
3.0 FINANCIAL AND ADMINISTRATIVE SYSTEM**

**3.2 IMPROVING FINANCIAL AND REVENUE SYSTEMS**

No.	Type of Project	Span	Cost Estimate \$	Funding Secured		Approved Budget \$	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
1	Improving Financial and Revenue Systems		30,000	✓		30,000	KM	1	✓	✓			

## Improving Financial and Revenue Systems

**Location:** Kabul Municipality and district level offices

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is the lowest)

1	2	3	4	5	6	7	8	9	10
X									

### Background:

The establishment of Financial Management Information System will bring significant changes to the Kabul Municipality. This project will help to efficiently manage all financial resources of KM. Thus the complex spectrum of performances, widely spread across the country, can be anticipated beyond normal imagination. On the other side, there is a variety of funds with different characteristics, made available for carrying out the performances, from a number of donors with specific conditions and formatting requirements.

KCI has developed a Financial Management Information System (FMIS) for the Kabul Municipality, in order to serve as a tool to systematize the existing financial standard forms and formats, approved by Kabul Municipality; with flexibility to add more complex financial functions. The system is meant to accelerate and improve efficiency of work and make data more valuable by utilizing the minimum resources and time. It is a protected system, with right based privileges. A tracking system is incorporated into the system to identify data ownership and track any changes in data.

### Project Objectives:

The *Budget Preparation and Expenditure Tracking Database*, an exclusively designed database for FMIS, is designed and developed in such a way to facilitate overall performances of budget preparation, budget amendment, budget execution, and reporting of expenditures in a variety of formats and characteristics to meet the protocol requirements of the MoF and various donors. Preparation of narratives from program to sub-activity level, aid coordination, cash management and bank account management are the integral parts of the Database providing for professional performance of the KM. Similarly, tracking of assets and revenues are the two valuable tools enabling KM to have a tight control over these sector. Reporting switchboard is devised to facilitate generating of reports from daily management reports to quarterly, year-end, and final reports in a variety of formats and contents. Last, but not least, is the security of the Database assured through control segment in the database.

### Project Justifications:

KM, is aware of all these complications, conceived the importance of an effective financial management system to enable efficient management of financial resources and be compatible with varying requirements of the donors and Ministry of Finance. Volume of work, hampering timeliness of the information needed for daily management of operations was, considered major to be performed by human power. The Ministry of Finance authorities, therefore, made the right decision to computerize its Financial Management System and provide for timely accessibility of up-to-date information for both daily management and reporting purposes.

After implementation in Kabul Municipality, it will be determined to roll it out to all the district level offices of Kabul Municipality. The work on installing FMIS in district level offices will shortly start with the funding from Kabul Municipality.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			30,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**Comments:**

The project is planned to be completed in 1392.

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
3.0 FINANCIAL AND ADMINISTRATIVE SYSTEM**

**3.3 IMPROVED PROCUREMENT SYSTEM**

No.	Type of Project	Span	Cost Estimate \$	Funding Secured		Approved Budget \$	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
1	Improved Procurement System		30,000	✓		30,000	KM	1	✓	✓	✓		

**Improved Procurement System**

**Location:** Kabul Municipality and district level offices

Latitude: Longitude:

**Priority:** (Place an X to indicate priority. 1 is highest, 10 is the lowest)

1	2	3	4	5	6	7	8	9	10
X									

**Background:**

The Kabul Municipality had series of provisions regulating procurement. The provision relating to the goods/services needs significant amendments to provide further details and clarification. In some cases this may require complete implementation of a new procurement system or re-engineering of existing systems so that the procurement system is standardized, well-documented, automated, and integrated into Afghanistan’s financial management processes.

The establishment of digital procurement system will bring significant changes to the Kabul Municipality. This project will help to efficiently manage all procurement related activities of KM. The over-riding objective of the assistance to be provided by the KCI team is to develop capacity within Kabul Municipality whereby KM staff will progressively become enabled to perform procurement duties in compliance with appropriate legislation and international standards. This approach is specifically designed to ensure sustainability which is a primary focus of this effort and to ensure progressive redundancy.

**Project Objectives:**

The objective of the procurement reform element of the Kabul City Initiative Program is to assist the Kabul Municipality to identify what is needed to bring its procurement function up to internationally accepted standards, embed procedural efficiencies therein and assist in developing Kabul Municipality capacity which is in compliance with implemented Public Procurement Law and supporting implementing regulations. Where relevant this will extend to supporting the implementation of the Financial Management Information System (FMIS) in the procurement area.

Under this approach, the initial elements of the program objective will be progressed by assisting the Kabul Municipality in identifying their needs for capacity development and procedural reform in all areas of public procurement, and subsequently provide capacity development assistances to enable the KM to meet those needs.

**Project Justifications:**

Kabul Municipality carry out a lot of purchases for its day-to-day activities which all need to go through a systematic, standardized, defined, complete and transparent procurement processes The digital procurement system will make the procurement fast and transparent. Upon completion of the project, the following are the key achievements.

**Value to the Kabul Municipality**

**a) Timely budget execution**

Procurement planning, reporting and periodic management review, all dependent upon a high level of procedural capability, go a long way towards ensuring procurement activities are routinely performed in a timely and comprehensive manner.

**b) Legal compliance**

Legal compliance is a requirement of the Public Procurement Law with penalties and consequences of noncompliance being defined under that law.

**c) Transparency**

Objective, visible, defined procedures ensure corruption is deterred and vendor confidence in the process is heightened, both of which are critical in obtaining best value for money and timely execution of procurement activity. Such procedural standardization is also a pre-requisite for subsequent procedural automation.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			20,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and II - Final	N/A	N/A	N/A

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
3.0 FINANCIAL AND ADMINISTRATIVE SYSTEM**

**3.4 CAPACITY BUILDING**

No.	Type of Project	Span	Cost Estimate \$	Funding Secured		Approved Budget \$	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
1	Capacity Building		2.5 Million	✓		2.5 Million	KM	1	✓	✓	✓		



procurement, and subsequently provide capacity development assistances to enable the KM to meet those needs.

**Project Justifications:**

The KM objectives and activities support the outcomes, benchmarks, and timelines for delivery set forth in the following areas of the Afghanistan National Development Strategy (ANDS): public administration reform, gender, higher education, skills development and financial management reform.

**Project Budget:**

	Budget through 1389	Estimated Total Project Cost (\$)	Five Year Funding				
			1390 (\$)	1391 (\$)	1392 (\$)	1393 (\$)	1394 (\$)
	N/A			2,500,000			
<b>Total</b>	N/A						

**Phasing:**

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I	N/A	N/A	N/A

**CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART  
3.0 FINANCIAL AND ADMINISTRATIVE SYSTEM**

**3.5 REVENUE REFORM**

No.	Type of Project	Span	Cost Estimate \$	Funding Secured		Approved Budget \$	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
1													
2													

**Background:**

Afghanistan's rules on municipal revenue suffer from excessive centralization. Almost never are valuation rules for property tax and rent, property tax rates, fee rates etc. adjusted to local circumstances. One of the underlying factors may be national government's wish to curb financial malpractices in the municipal sector. However there are much better anti-corruption tools than crippling the sector, for instance introducing presently absent provisions on accounting, financial reporting, and internal and external audit. Such provisions are suggested in other parts of this report. Kabul Municipality has been struggling to bring sustentative reform in its overall revenue operations

Thus, it is highly important to establish revenue reform system that will bring significant changes to the Kabul Municipality. This project will help to efficiently manage all revenue related activities of KM.

**Project Objectives:**

The objective of the revenue reform element of the Kabul Municipality is to identify what is needed to increase its revenue and meet the internationally accepted standards, embed procedural efficiencies therein and assist in developing Kabul Municipality capacity which is in compliance with implemented Afghanistan Law and supporting implementing regulations.

It is a top priority for the Kabul Municipality to commence mobilizing revenue so it can quickly provide essential services from its own resources.

Human capacity has been severely weakened by the years of conflict. Skill levels are low. Systemic corruption of tax officials is a serious threat to future revenue generation and fee collection. Average wage levels are around US \$40/month. Methods, systems, and work practices to administer revenue fees collection and revenue are inefficient and do not reflect modern revenue administration practices.

Under this approach, the initial elements of the program objective will be progressed by assisting the Kabul Municipality in identifying their needs for capacity development and procedural reform in all areas of revenue, and subsequently provide capacity development assistances to enable the KM to meet those needs.

**Project Justifications:**

Development of new revenue sources within Kabul Municipality is necessary to expand its overall revenue base and to ensure predictable and consistent cash flow and revenue growth into the future. Development of new sources should be tied to policy objectives, and where possible should target stakeholders (including population segments or business sectors) that are under-contributing to revenues based on their capacity or potential. New source development will require lead time to prepare for implementation, and will have impacts on resources both human and material. Delivery of capacity building of KM will be a major factor in creation of new revenues, and coordination between KM branches, districts and departments will be crucial. The existing legal framework presents serious constraints but also provides potential areas for exploration and ultimate exploitation as new revenue streams are identified, approved, prepared and implemented by KM.

In spite of these issues, KM is capable of significantly increased revenue generation in the short, mid and long terms, given support from donor programs and the KCI Project.