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KABUL CITY INITIATIVE (KCI)

Capital Improvement Plan

June 2012

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KABUL CITY INITIATIVE (KCI) PROJECT

Capital Improvement Plan

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CAPITAL IMPROVEMENT FINANCIAL SUMMARY CHART

1.0 INFRASTRUCTURE

1.1 CONSTRUCTION OF TRANSPORTATION FACILITIES

No.	Type of Project	Length/Width	Cost Estimate	Funding Secured		Approved Budget	Funding Source	Priority	1390	1391	1392	1393	1394
				Yes	No								
Main Road Construction													
1	Golaye Mahtab Qala road on Company to Daste Barchi link road	2 Km long and 40 meter wide	60 Million Afghani	√		60 Million Afghani	GIRoA	1		√			
2	Road Opposite to Poland Embassy in Guzargah	700 meter long and 10 meter wide	13 Million Afghani	√		13 Million Afghani	GIRoA	1		√			

3	Sepahi Gumnam to Pule Khushte	176 meter long and 16 meters wide	10Million Afghani	√		10Million Afghani	GIRoA	1		√			
4	Construction and extension of Nawabad to Deh Manzang Road	349 meter long and 7 meters wide	15Million Afghani	√		15Million Afghani	GIRoA	1		√			
5	Asphalting of the remaining portion of Ahmad Shah Meena Link Road	260 meters long and 40 meters wide	5 Million Afghani	√		5 Million Afghani	GIRoA	1		√			
6	Construction of Road opposite to Milli Bus Directorate	Unknown	10 Million Afghani	√		10 Million Afghani	GIRoA	1		√			
7	Asphalt 2 nd layer on Masood Square to Airport	4 Km long road with 14 meters width	50 Million Afghani	√		50 Million Afghani	GIRoA	1		√			
8	Construction of 2 nd lane of Rahman Meena Road Part-E	5.5 Km long road with 60 meters width	50 Million Afghani	√		50 Million Afghani	GIRoA	1		√			
9	Construction of Dashte Barchi	13 Km long	1.191	√		1.191	Ministry	1		√			

	Road	road with 40 meters width	Million Afghaniss			Million Afghaniss	of Finance						
10	Construction of Pule Arthal to Chehl Setun Palace Road	4.86 Km long with 30 meters width	4.86 Million Afghaniss	√		4.86 Million Afghaniss	Ministry of Finance	1		√			
11	Construction of Road on both Sides of Kabul River	2 Km long road with 30 meters width	0.911 Million Afghaniss	√		0.911 Million Afghaniss	Ministry of Finance	1		√			
12	Construction of Karta-e-Mamorin to Qargha Road in Kar-e-Mamorin	3.6 Km long road with 60 meters width	2.397 Million Afghaniss	√		2.397 Million Afghaniss	Ministry of Finance	1		√			
13	Rehabilitation of Central City Roads	12 Km long road with 10-30 meters width	4.018 Million Afghaniss	√		4.018 Million Afghaniss	Ministry of Finance			√			
14	Kart-e-Aryana to Kabul University Road through Gardana-e-Sakhi	3 Km long road with 24 meters width	1.975 Million Afghaniss	√		1.975 Million Afghaniss	Ministry of Finance	1		√			
15	Baghe Ali Mardan link Road (Murad Khani to Jada-e-Maiwand)	350 meters long road with 30 meters width	0.091 Million Afghaniss	√		0.091 Million Afghaniss	Ministry of Finance	1		√			
16	Construction and extension of Jada-e-Wilayat to Malik Asghar Khan square to Presidential Square road	Unknown	0.424 Million Afghaniss	√		0.424 Million Afghaniss	Ministry of Finance	1		√			
17	Ibne Sina Road Construction (through Baghe Qazi to Hazori Chaman)	3 km long road with 30 meters width	1.626 Million Afghaniss	√		1.626 Million Afghaniss	Ministry of Finance	1		√			
18	Qala-e-Zaman Khan to Ahmad Shah Meena Road	5.5 Km long road with 60	1.013 Million	√		1.013 Million	Ministry of	1		√			

Golaye Mahtab Qala road on Company to Dashte Barchi Link road

Location: District 5th, 6th, and 13th

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Golaye Mahtab Qala road has been damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		60 Millions	---	---	---

Background

Road Opposite to Poland Embassy in Guzargah has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		13 Millic	---	---	---
TOTAL	NA		\$	---	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Road Opposite to Poland Embassy in Guzargah is an important road connecting various parts of

the densely populated District 03 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Sepahi Gumna to Pule Khushte Road

Location: District 1

Latitude: Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Sepahi Gumnam to Pule Khushte road has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		10 Million Afghan	---	---	---
TOTAL	NA			10 Million Afghan	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Sepahi Guman to Pule Khushte road is an important road located near the historical Pule Khushte Mosque; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Asphalting of the remaining portion of Ahmad Shah Mena Road

Location: District 12

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
X									

Background

Ahmad Shah Baba meena link road is an important road already asphalted passing through a densely populated area with 260 meters portion still remaining. Therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

The remaining portion of the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		5 Millio Afghan	---	---	---
TOTAL	NA			5 Million Afghani	---	---	---

To Date	1390	1391	1392	1393	1394
----------------	-------------	-------------	-------------	-------------	-------------

Phasing:

N/A		Phase I and Final	N/A	N/A	N/A
-----	--	----------------------	-----	-----	-----

Project Justifications

Ahmad Shah Baba Meena link road is an important road located in District 12; therefore it is direly to complete the remaining portion of the already constructed link road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Construction of the road opposite to Milli Bus Directorate

Location: District 16

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Road opposite to Milli Bus Directorate is an important road located in 16th District and had damaged severely due to heavy traffic, seasonal precipitation and lack of maintenance for the last two decades. Therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt cources.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

The remaining portion of the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		10 Million Afghani	---	---	---
TOTAL	NA			10 Million Afghani	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Road opposite to Milli Bus Directorate is an important road located in District 16; therefore it is direly to complete the remaining portion of the already constructed link road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Asphalt 2nd layer over Road between Masood Square and Airport

Location: District 9

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Road between Masood square and Kabul Airport has been rehabilitated recently and requires 2nd layer of Asphalt. In case the 2nd layer of asphalt is not applied the mentioned road will get damaged soon. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Application of 2nd layer of asphalt.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

Budget	Estimated	-----Five Year Funding-----
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TBD	through 03/04	Total Project Cost	1390	1391	1392	1393	1394
	N/A	Afghani		50 Millions Afghani	---	---	---
TOTAL	NA		\$	50 Millions Afghani	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

**Project
Justifications**

Road between Masood Square and Airport is is the most important road connecting Kabul Airport to Kabul City and there is always too much traffic on this road. If asphalt 2nd layer is not applied to the mentioned road it will get damaged and will require a lot of money; therefore it is direly needed to apply asphalt 2nd layer to the mentioned road.

Comments:

The project is planned to be completed in 1391.

Construction of 2nd lane of Rahman Meena Road Part E

Location: District 8

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
<i>X</i>									

Background

The remaining part of Rahman Meena road i.e. Part-E has damaged severely due to heavy traffic, seasonal precipitation and lack of maintenance. Maximum part of Rahman Meena road has already been completed while the remaining portion i.e. part-E needs rehabilitation. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Resurfacing of road surface with asphalt.
- Rehabilitation of drainage system of the road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		50 Millions Afghani	---	---	---
TOTAL	NA		\$	50 Millions Afghani	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

**Project
Justifications**

The remaining part of Rahman Meena road is the most important road connecting many parts of District 8 with one another. As most part of the Rahman Meena has already been completed while the remaining part is direly needed in order to facilitate citizens with better transportation system.

Comments:

The project is planned to be completed in 1391.

Construction of Dashte Barche Road

Location: District 13

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Dashte Barche road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt.
- Rehabilitation of Drainage system.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	Afghani		1.191Million Afghaniss	---	---	---
TOTAL	NA			1.191Million Afghaniss	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Dashte Barchi road is an important road connecting many parts of District 13; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Constuction of Pule Arthal to Chehl Setun Palace Road

Location: District 13

Latitude: Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
X									

Background

Road between Pule Arthal to Chehl Setun damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	\$ 2.64 Million	---	---	---
TOTAL	NA		\$	\$ 2.64 Million -	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

**Project
Justifications**

Road between Pule Arthal to Chehl Setun connects various parts of the densely populated District 13 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Sarak 9 Taimany Qalai Fatullah District 10

Location: District 1

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Roads on North and South of Kabul River have damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. The mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	\$0.911 Million	---	---	---
TOTAL	NA		\$	\$0.911 Millions	---	---	---

To Date	1390	1391	1392	1393	1394
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Phasing:

N/A	N/A	Phase I and Final	N/A	N/A	N/A
-----	-----	----------------------	-----	-----	-----

Project Justifications

Roads on north and South of Kabul river will reduce traffic congestion as well as will provide aesthetic beauty to the central part of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Construction of Road between Kart-e-Mamorin and Qargha

Location: District 10

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Kart-e-Mamorin to Qargha road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	\$2.397 Million	---	---	---
TOTAL	NA		\$	\$2.397 Million	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

Project Justifications

Kart-e-Mamorin to Qargha road is an important road connecting Kabul City to Qargha the only picnic spot of Kabul City as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

	N/A	\$	\$	\$ 4.018 Millions	---	---	---
TOTAL	NA		\$	\$ 4.018 Millions	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

Project Justifications

Central City roads are located in the heart of Kabul City and remains busy throughout the day, the mentioned roads are connecting all the districts to the central part of the city; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Construction of Kart-e-Aryana to Kabul University Road through Grdana-e-Sakhi

Location: District 1

Latitude: Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Karta-e-Aryana to Kabul University road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	\$ 1.796 Millions	---	---	---
TOTAL	NA		\$	\$ 1.796 Millions	---	---	---

To Date	1390	1391	1392	1393	1394
----------------	-------------	-------------	-------------	-------------	-------------

Phasing:

N/A	N/A	Phase I and Final	N/A	N/A	N/A
-----	-----	----------------------	-----	-----	-----

Project Justifications

Karta-e-Aryana to Kabul University road is an important and busy road used by University Students and locals and remain busy throughout the day, the mentioned roads connects Kabul University and the surrounding area to many parts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Bghe Ali Mardan Itbar Link Road (Murad Khani to Maiwand Square)

Location: District 7

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Baghe Ali Mardan link road has damaged due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$		\$ 0.091 Million Afghaniss	---	---	---
TOTAL	NA			\$ 0.091 Million Afghaniss	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

Project Justifications

Baghe Ali Mardan link road is an important road still remaining while the other parts of the mentioned road have already been constructed; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Construction and Extension Jada-e-Wilayat to Malik Asghar Square to Presedential Square Road

Location: District 7

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

The road between Jada-e-Wilayat to Malik Asghar square to Presidential Square needs extension as well as rehabilitation to accommodate the increasing traffic load as well as provide smooth ride to the vehicles. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$		\$ 0.424 Million Afghaniss	---	---	---
TOTAL	NA			\$ 0.424 Million Afghaniss	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

Project Justifications

The road between Jada-e-Wilayat to Malik Asghar square to Presidential Square is an important road passing through important GIROA offices and is located in the heart of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Ibne Sina Road Construction (Baghe Qazi to Hazori Chaman)

Location: District 8

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Ibne Sina road has damaged severely due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$		\$ 1.013	---	---	---

				Million Afghaniss			
TOTAL	NA			\$ 1.013 Million Afghaniss	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A	N/A	Phase I and Final	N/A	N/A	N/A

**Project
Justifications**

Ibne Sina road is an important road accommodating much traffic load and connecting many places of the surrounding areas; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Qala-e-Zaman Khan to Ahmad Shah Meena Road

Location: District 8

Latitude:

Longitude:

Priority (Place an X to indicate priority. 1 is highest, 10 is lowest)

1	2	3	4	5	6	7	8	9	10
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X									
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Background

Qala-e-Zaman Khan to Ahmad Shah Meena road has damaged badly due heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	---	\$ 1.013 Million Afghaniss	---	---	---
TOTAL	NA		---	\$ 1.013 Million Afghaniss	---	---	---

To Date	1390	1391	1392	1393	1394
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Phasing:

N/A	N/A	Phase I and Final	N/A	N/A	N/A
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Project Justifications

Qala-e-Zaman Khan to Ahmad Shah Meena road is an important road connecting various parts of the densely populated District 8 as well as other districts of Kabul City; therefore it is direly needed to pave this broken road which always creates inconvenience to the citizens of Kabul.

Comments:

The project is planned to be completed in 1391.

Construction of Itbar Road (Pule Sukhta to Darulaman Palace)

Location: District 7

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Road between Pile Sukhta to Darulaman Palce has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and TIKA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	Unknown	---	---	---
TOTAL	NA		\$	Unknown	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Road between Sukhta to Darulaman Palace is passing through densely populated areas and there remains traffic congestion throughout the day; therefore the mentioned road network needed resurfacing and addressing in order to facilitate Kabul citizens with better transportation facilities.

Comments:

The project is planned to be completed in 1391 by TIKA.

	N/A	\$	\$	Unknown	---	---	---
TOTAL	NA		\$	Unknown	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

**Project
Justifications**

Road between Fruit Market to Badam Bagh is passing through densely populated areas of District 4 and there remains traffic congestion throughout the day; therefore the mentioned road network needed resurfacing and addressing in order to facilitate Kabul citizens with better transportation facilities.

Comments:

The project is planned to be completed in 1391 by TIKA.

Baraki Square to Deh Kepak Square Road Construction

Location: District 4

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
X									

Background

Road between Baraki Square to Deh Kepak Square has damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually gets flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks are observed everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and TIKA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	Unknown	---	---	---
TOTAL	NA		\$	Unknown	---	---	---

To Date	1390	1391	1392	1393	1394
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Phasing:

N/A		Phase I and Final	N/A	N/A	N/A
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Project Justifications

Road between Baraki Square to Deh Kepak Square is passing through densely populated areas of District and there remains traffic congestion throughout the day; therefore the mentioned road network needed resurfacing and addressing in order to facilitate Kabul citizens with better transportation facilities.

Comments:

The project is planned to be completed in 1391 by TIKA.

Phase-1 Roads (Roads opposite to NDS, Presidential square road, Haji Yaqoob square to Qala-e-Mosa road, Road opposite to attorney general office and tertiary roads in the backside of Herat Hotel)

Location: District 9

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

Roads opposite to NDS, Presidential square road, Haji Yaqoob square to Qala-e-Mosa road, Road opposite to Attorney General Office and tertiary roads in the backside of Herat Hotel had damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for

the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and JIKA is working on the mentioned road.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	7.1 million Afghanis	---	---	---
TOTAL	NA		\$	7.1 million Afghaniss	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Roads opposite to NDS, Presidential square road, Haji Yaqoob square to Qala-e-Mosa road, Road opposite to Attorney General Office and tertiary roads in the backside of Herat Hotel were in very bad condition and it was difficult for vehicles to pass through the mentioned roads; the mentioned roads were included in JIKA's phase-1 for rehabilitation in order to facilitate Kabul

citizens with better transportation facilities.

Comments:

The project is planned to be completed in 1391 by JIKA.

Phase-2 Roads (Old Microryan Ring road, Roads to the east and south of Kabul Stadium, Huzuri Chaman and tertiary roads of Qala-e-Fathulla)

Location: District 9

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
X									

Background

JIKA’s Phase-2 roads including Old Microryan Ring roads, roads to the east and south of Hazuri Chaman and tertiary roads of Qala-e-Fathullah had damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and JIKA is working on the mentioned roads. The mentioned roads are being included in the 2nd phase of JIKA project for Kabul City.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	Unknow	---	---	---
TOTAL	NA		\$	unknown	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

Project Justifications

Old Microryan Ring roads, roads to the east and south of Hazuri Chaman and tertiary roads of Qala-e-Fathullah were in very bad condition and it was difficult for vehicles to pass through the mentioned roas; the mentioned roads were included in phase-2 of JIKA's Project for Kabul City for rehabilitation in order to facilitate Kabul citizens with better transportation facilities.

Comments:

The project is planned to be completed in 1391 by JIKA.

Phase-3 Roads (Ring roads of Kasaba in backside of Kabul Airport and tertiary roads in Khir Khana third part)

Location: District

Latitude:

Longitude:

Priority (*Place an X to indicate priority. 1 is highest, 10 is lowest*)

1	2	3	4	5	6	7	8	9	10
X									

Background

JIKA's Phase-3 roads including Kasaba Ring roads and tertiary roads in the 3rd part of Khair Khana had damaged severely due to heavy traffic, seasonal precipitation and lack of proper maintenance for the last decade and the road usually used to get flooded during rainy season. Potholes and rutting, longitudinal and transverse cracks were seen everywhere along the road. Drainage system of the mentioned road has also been damaged therefore the mentioned road is in the priority rehabilitation list of Kabul Municipality and JIKA is working on the mentioned roads. The mentioned roads are being included in the 3rd phase of JIKA project for Kabul City.

The following activities will be included in the project:

- Upgrading of the road surface with asphalt pavement.
- Rehabilitation of the drainage system of the mentioned road.

Project Objective

To maintain smooth flow of traffic and facilitate Kabul citizen with better road network in Kabul City.

Current Condition

Currently the road is in a very poor condition, usually causing traffic congestion.

Project Budget

TBD	Budget through 03/04	Estimated Total Project Cost	-----Five Year Funding-----				
			1390	1391	1392	1393	1394
	N/A	\$	\$	Unknown	---	---	---
TOTAL	NA		\$	unknown	---	---	---

Phasing:

To Date	1390	1391	1392	1393	1394
N/A		Phase I and Final	N/A	N/A	N/A

**Project
Justifications**

Kasaba Ring roads in the backyard of Kabul Airport and tertiary roads were in very bad condition and it was difficult for vehicles to pass through the mentioned roads; the mentioned roads were included in phase-3 of JIKA's Project for Kabul City for rehabilitation in order to facilitate Kabul citizens with better transportation facilities.

Comments:

The project is planned to be completed in 1391 by JIKA.

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