

**DRAFT**

**BENCHMARKED ELECTRICITY PRICING TABLE**  
 Generation prices, regulated and market prices of electricity

		EPHZHB	EPBiH	ERS	BiH	Croatia	Serbia	Montenegro	Macedonia	Albania	Germany			Romania			Czech Republic		
											Spot/DAH	Forward 2009	Bilateral	Spot/DAH	Forward 2010	Bilateral	Spot/DAH	Forward 2009	
Cost of generation at the plant outlet (Euro/MWh)				36															
Regulatory approved price at the plant outlet (Euro/MWh)		28	42	29	38*	39*		37*	23*	9,6*									
Wholesale market (Euro/MWh) sale/purchase-base load	2009										42			33		45	42		
	2008										65			51		47	70		
	2007										38	47	42	48		53	40	46	
Prices according the type of customer (Euro/MWh)	110 kV	48	46	33															
	35 kV	69	53	38	46*	56*		70*	50*	50*									
	10 (20) kV	77	69	46		74	38	76	52		95			90			114		
	Commercial (other consumption)	107	93	83	89	79	73	18	79	62									
	Households	66	64	61	58	102	46	92	54	67	132			86			106		

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Costs of electricity generation  Euro/MWh	EPHZHB							EPBiH									ERS					BiH average			
	Čapljina	Rama	Mostar	Jajce I	Jajce II	Peć Mlini	Average	Jablanica	Grabovica	Salakovac	Tz G3	Tz G4	Tz G5	Tz G6	Ka G5	Ka G6	Ka G7	Average	HPP on Drina	HPP on Vrbas	HPP on Trebišnjica		Gacko	Ugljevik	Average
At the plant outlet																			15,0	25,7	28,0	46,0	46,7	36,0	
Approved price without rate of return on equity?							28,0											42,0 (TE: 45 ; HE 28)	16,7	28,8	25,3	33,0	36,0	29,0	38,0
Approved price with rate of return on equity in %?																									38,0

\* Average data from the Study on Tariff Methodologies and Impact on Prices and Energy Consumption Patterns in the Energy Community; IPA March 2009;

In the development of tables the following documents were used:

- ERS Business plan for 2009
- Study on Tariff Methodologies and Impact on Prices and Energy Consumption Patterns in the Energy Community; IPA March 2009; Figure for the year 2007
- RSERC annual report for 2008
- Monitoring reports from the markets in Germany, Czech Republic and Rumania for 2008
- Monthly reports from market operators/ PXs in Rumania, Czech Republic and Germany.
- EP HZHB annual report for 2008.