

AIDSTAR-Two Project Trip Report – Juba Feb. 25 – March 1, 2013

Printed April 2013

5 key words:

HIV
South Sudan
Cost
Strategic Plan
South Sudan AIDS Commission

This report was made possible through support provided by the US Agency for International Development, under the terms of Contract Number GHH-1-00-07-00068-01. The opinions expressed herein are those of the author(s) and do not necessarily reflect the views of the US Agency for International Development.

AIDSTAR-Two
Management Sciences for Health
4301 N. Fairfax Drive
Arlington, VA 22203
Telephone: (703) 524-6575
www.msh.org

1. Scope of Work:

Destination and Client(s)/ Partner(s)	Juba South Suda
Traveler(s) Name, Role	William Kiarie, Consultant
Date of travel on Trip	25 February 2013 to 1 March 2013
Purpose of trip	Cost the South Sudan HIV/AIDS National strategic Plan
Objectives/Activities/ Deliverables	Work with South Sudan AIDS Commissions and its stakeholders to cost the national HIV/AIDS strategic plan
Background/Context, if appropriate.	South Sudan has just developed its first comprehensive National HIV/AIDS strategic plan. There is therefore need to cost the strategic plan to support its implementation and resource mobilization

2. Major Trip Accomplishments: Should include the major programmatic goals realized, relevant metrics, and stories of impact from the trip.

- List accomplishments of trip here
- A team made up of SSAC staff and its partners including Intrahealth, PSI and OIM participated in the costing exercise
- Basic costing assumptions including inflation and exchange rates were agreed on
- An approach of costing was agreed on
- Unit costs for all key inputs were identified or developed
- All the outputs of the strategic plan were costed

3. Next steps: Key actions to continue and/or complete work from trip.

Description of task	Responsible staff	Due date
Develop a refined costing draft	William kiarie	11 March 2013
SSAC to review the costing and provide consultant with feedback	Daffalla Habib M. Awongo	19 March 2013
Consultant to finalize the costing	W Kiarie	22 March 2013

4. Contacts: List key individuals contacted during your trip, including the contacts' organization, all contact information, and brief notes on interactions with the person.

Name	Contact info	Home organization	Notes
Daffalla Habib M. Awongo	habibmarcus@gmail.com	SSAC	Is responsible for the entire exercise of the development of the strategic plan and its costing
Gabriel Atillio	gabrielatillio@yahoo.com	SSAC	Is supporting Habib on thie strategic plan development and costing
Alfred Geoffrey Okiria	aokiria@intrahealth.org	Intrahealth	Works closely with MoH and is very familiar with the HIV program in the country

5. Description of Relevant Documents / Addendums: Give the document's file name, a brief description of the relevant document's value to other staff, as well as the document's location in eRooms or the MSH network. Examples could include finalized products and/or formal presentations, TraiNet Participant List, Participant Contact sheet, and Meeting/Workshop Participant Evaluation form are examples of relevant documents.

File name	Description of file	Location of file