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TABLE OF CONTENTS

I. EXECUTIVE SUMMARY 4

II. GENERAL INFORMATION 6

III. HIGHLIGHTED ACTIVITIES 8

IV. TECHNICAL COMMITTEE 10

V. SUMMARY OF ACTIVITIES BY GEOGRAPHICAL AREA 12

A. ALTO BENI / PALOS BLANCOS 12

B. LA ASUNTA 16

C. TRADITIONAL ZONE 22

D. NEW AREAS OF WORK 26

E. CROSS-CUTTING ACTIVITIES 27

VI. PERFORMANCE INDICATOR RESULTS 29

A. THE ICDF IN NUMBERS 29

B. INDICATOR RESULTS 31

VII. LOOKING BACK & LOOKING FORWARD 39

VIII. FINANCIAL INFORMATION 40

ACROYNMS AND ABBREVIATIONS

CA	Cooperative Agreement
CC	Cross – Cutting Indicator
CCVV	Caminos Vecinales
CT	Technical committee (Comité Técnico in Spanish)
DRNMA	Department of Natural Resources and Environment
ICDF	Integrated Community Development Fund
IL	Implementation Letter
IR	Intermediate Result
JSI	John Snow International
LOP	Life of Project
M&E	Performance Monitoring and Evaluation
NBI	Unsatisfied Basic Needs Index (NBI in Spanish)
PMP	Performance Monitoring Plan
PSB	Plurinational State of Bolivia
RAI	Industrial Environmental Registry (Registro Ambiental Industrial in Spanish)
RFRA	Request for Revised Application
SO	Strategic Objective
TC	Tropics of Cochabamba
UAC-CP	*Unidad Academica Campesina de Carmen Pampa*
UCB	Catholic University of Bolivia
USAID	United States Agency for International Development
USG	United States Government
VCDI	Vice Ministry for Coca and Integrated Development
YCADF	Yungas Community Alternative Development Fund

I. EXECUTIVE SUMMARY

This report covers the first quarter of the 2011 USG fiscal year, encompassing activities carried out between October 1 and December 31, 2010. At the close of the quarter, the total number of small-grant development projects under the ICDF was 659, including 381 community development projects and 278 economic development projects. During the quarter, 14 new projects were added. At the end of the quarter, 31 projects were in the design phase or under procurement, and 67 were in implementation. To date, 561 subaward projects have been completed.

During the reporting period, the ICDF accomplished multiple key activities contributing to its overall objectives. Highlights include:

The Vice ministry of Coca and Integrated Development (VCDI in Spanish) convoked a total of three technical committees (CT's for its acronym in Spanish) and a coordination meeting during the reporting period. Ideas and designs for current and future projects were discussed at each CT. As a result, 14 projects were approved and added to the ICDF project portfolio. Twelve of the approved projects fall under the community development component.

Within the reporting period, a total of 19 projects were concluded. Among these, one that stands out over others is the Coroico Sanitary Landfill. This municipal landfill, which will benefit 3,000 area residents, is the first of its kind in rural Bolivia. All municipal staff in charge of the landfill's administration and management participated in relevant training courses provided by the ICDF. During training sessions emphasis was placed on the correct management of solid refuse collected and on proper techniques for handling it once it reaches the sanitary landfill. Others of note include the Milluguaya potable water system and the Nogalani School, both of which are located in Coripata; and the poultry production assistance program and the construction of school bathrooms in the Municipality of La Asunta.

Within the ICDF health subcomponent one noteworthy project completed this quarter is the dental health campaign that was carried out in the Municipality of La Asunta. The campaign was implemented in coordination with the municipal government, the USAID funded Health Management and Quality project which is being implemented by John Snow International (JSI) and La Asunta's health network. During the campaign a total of 1,866 children and adolescents from fifteen different schools received preventative and curative dental treatment in addition to education on good dental hygiene practices.

During the reporting period the project for equipping libraries of technical and higher education learning centers throughout the Yungas region was completed under the education subcomponent. As part of the project, 10 academic establishments received a total of over 1,000 Spanish books. In addition to receiving literature and reference material, during the month of November a librarian visited the participating libraries to help with the organization and classification of books. The librarian offered training to 27 people in charge of library management and administration.

The following inaugural events were carried out with the participation of VCDI and USAID representatives as well as municipal and local authorities:

- Provision of school furniture to 21 schools in the Municipality of Palos Blancos
- Provision of school furniture for 10 schools in the Municipality of Irupana
- Construction of the Milluguaya potable water system located in the Municipality of Coripata
- Integrated Development Program fair held in the Coroico Municipal Bus Terminal
- Construction of the Nogalani School located in the Municipality of Coripata
- Construction of the Coroico Sanitary Landfill

The ICDF began construction for the following projects:

- Potable water system for Inicua Bajo in the Municipality of Palos Blancos
- School bathrooms in the communities of Yanamayo, La Calzada and Santa Rosa in the Municipality of La Asunta
- Construction of 12 classrooms for the Rene Barrientos Ortuño school in the village of La Asunta

In November the ICDF and ARCo projects jointly presented the results of the assessment on the new geographic areas of intervention to VCDI and USAID representatives. During the presentation the ICDF focused on needs for basic services within the municipalities of Apolo, Mapiri, Zongo and Cajuata while ARCo presented information on the productive arena. Based on the most significant needs identified, the ICDF recommended concentrating resources on building or improving potable water systems, improving and/or equipping educational or health facilities, and providing appropriate training for these entities in three of the four municipalities.

In December the ICDF offered training sessions with regard to public administration based on the law of Governmental Control and Administration (*Ley de Administración y Control Gubernamentales, SAFCO)* to municipal authorities and technical staff. Twenty-eight municipal authorities including mayors and council members participated in the training sessions alongside more than two-hundred municipal technical staff members. All participants received official certification for taking part in the training sessions which were organized in coordination with the National Training Service of the National Audit (SENCAP-CP in Spanish) and offered in each municipality as a means of increasing participation.

II. GENERAL INFORMATION

ACDI/VOCA is a private, non-profit international development organization with over 38 consecutive years of experience working in Bolivia. Throughout this period, ACDI/VOCA has demonstrated its strong commitment to providing opportunities and improving the quality of life for the residents of the communities in which it works. Since the start of 2001, ACDI/VOCA has been a key partner of the Plurinational State of Bolivia (PSB) and USAID/Bolivia in its work with communities and municipal governments. Since August of 2005, ACDI/VOCA has been responsible for the implementation of more than 650 community and economic development projects through the ICDF.

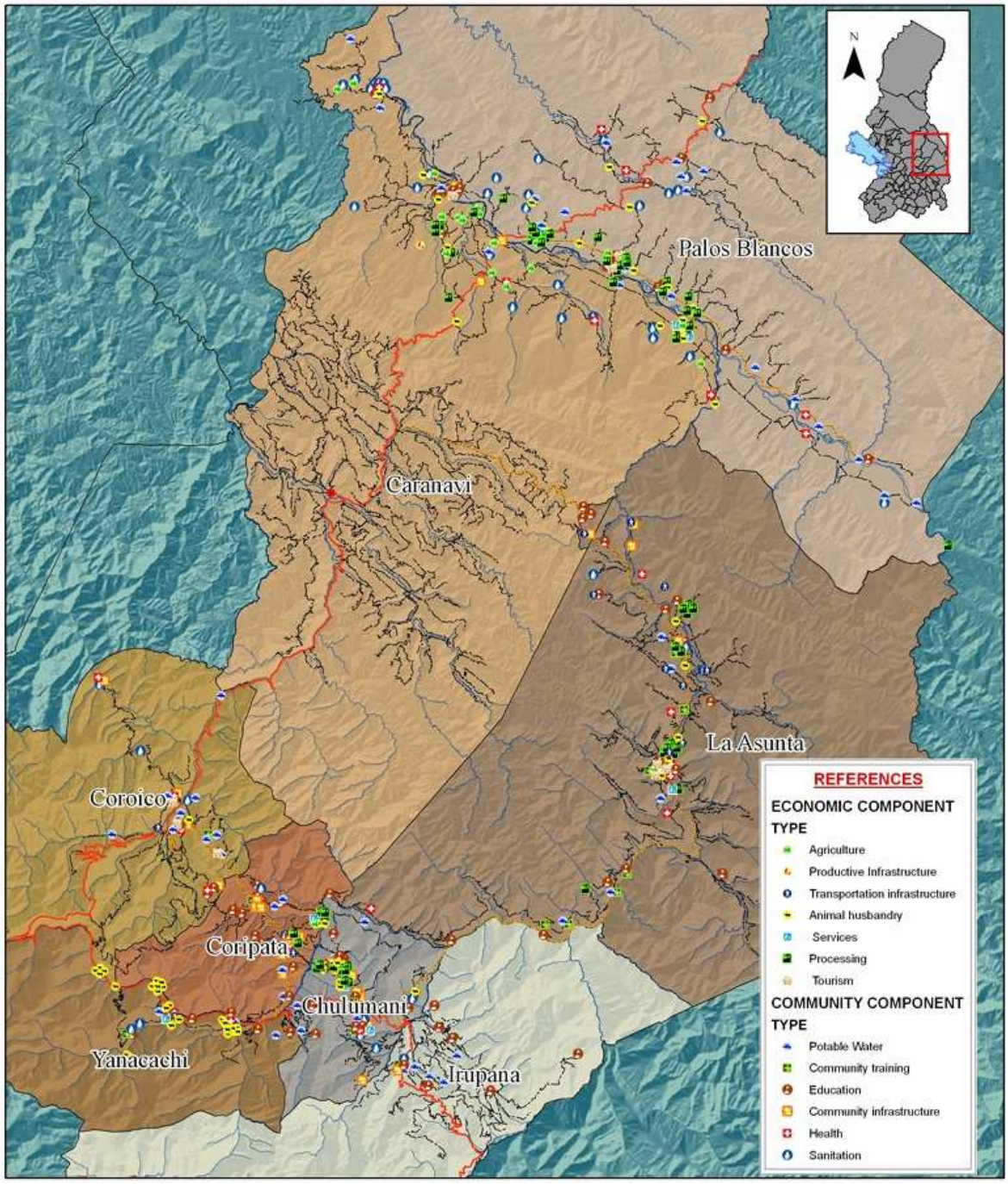
The main goal of the ICDF is to support the joint efforts of the United States Government (USG) and PSB to establish a sustainable economy in Bolivia's coca-producing regions. The strategy is to meet basic human needs and alleviate poverty by improving social and economic conditions.

The objectives of the ICDF are to:

1. strengthen social capital and community development through increased access to public goods and services for communities and smallholder-farmer organizations
2. increase participation of local leaders, local governments and citizen organizations in community development processes to strengthen ownership, sustainability and support for economic activities
3. improve the welfare of poor rural families in isolated areas, taking into consideration gender and the environment
4. support emergency and immediate-impact activities to mediate conflict, preserve social peace and respond to crises

Through cooperative agreement (CA) 511-A-00-05-00153-00, dated August 1, 2005, ACDI/VOCA was awarded the ICDF project by USAID to be implemented over a period of five years. This agreement was later modified to include municipal and civil society strengthening activities. Modification No. 7 of the CA significantly adjusted the ICDF methodology to more directly respond to diversified development and support the PSB's coca rationalization policies within the terms outlined by Implementation Letter (IL) No. 043. The modification also provided for a restructuring of the program to reflect only two components: economic and community development. Through Modification No. 14, new resources were allocated to immediate impact projects in the Yungas that appropriately addressed urgent needs within those two components. Through Modification No. 15, additional funds were provided to further expand the ICDF's activities in the Yungas, as well as extend the CA through September 30, 2010. Through Modification No. 16, the CA was amended to include funds to support new and existing activities and extend the life of project (LOP) through December 31, 2010. Most recently, via Modification No. 17, the CA was extended through September 30, 2012 and additional funds were designated to support new activities designed to help the ICDF achieve its overall objectives.

LOCATION MAP FOR INTEGRATED COMMUNITY DEVELOPMENT FUND PROJECTS YUNGAS OF LA PAZ



III. HIGHLIGHTED ACTIVITIES

The ICDF and the Environment

The Coroico Sanitary Landfill is a state of the art facility constructed under a subgrant award provided by the ICDF in coordination with the municipal government of Coroico. The completed project was officially handed over to the municipality on December 14, 2010 in the community of San Joaquin. More than 300 people attended the event including VCDI and USAID representatives, Environment and Water Ministry representatives, community members, students and municipal and other local authorities from Coroico and San Joaquin.

Coroico Sanitary Landfill, San Joaquín, Municipality of Coroico

Before the construction of the Coroico Sanitary Landfill, solid waste from the town of Coroico and its surrounding communities was disposed of in open dumps, some authorized and others clandestine. Over time this has resulted in the gross contamination of soil, surface water and groundwater. In addition to such environmental concerns, open garbage dumps also pose a serious problem for public health as they provide direct exposure to disease-causing pathogens that thrive in solid waste and can also attract disease-carrying vectors. To prevent these problems the municipality of Coroico prioritized the construction of a sanitary landfill.

During the planning phase of the project, municipal authorities negotiated an agreement with local leaders and community members to build the landfill on a four-hectare site within the community of San Joaquín, located approximately 20 kilometers from the town of Coroico. The first phase of implementation involved the construction of three of the 11 waste disposal cells included in the project's final design. Each cell is lined with an impermeable geomembrane (high-density polyethylene plastic) for waste containment.

The project also involved the construction of an administrative office, a road for the internal circulation of technical staff, a barbed wire fence surrounding the perimeter, as well as the installation of leachate collection and passive landfill gas venting systems. All of the mentioned project features, both technical and social, are what differentiate the sanitary landfill from an open dump. Besides isolating waste from the environment, the most important of these include the leachate collection system, a trained permanent staff and the process of covering waste with a layer of soil on a daily basis. The Municipality of Coroico's counterpart contribution for the landfill involved completing construction and improving the condition of 650 meters of the access road between the village of Santa Ana and the community of San Joaquin.

guration event, trees
/ local authorities and
ts

In addition to mitigating the negative effects of open dumps on the environment and on public health, construction of the Coroico Sanitary Landfill is part of the greater objective of developing an integrated solid waste management program for the municipality of Coroico. Initially the project will benefit the 3,000 residents of the town of Coroico as well as approximately 1,500 other individuals living in surrounding communities. To achieve long-term project sustainability, the ICDF is providing designated operators and other municipal technical staff with intensive, hands-on training in the operation and maintenance of the landfill.

The ICDF is simultaneously conducting a greater awareness and education campaign regarding the landfill with an aim to garner public support and to promote a sense of project ownership by the local government and its community members. This campaign is expected to generate an understanding of the benefits and responsibilities that accompany the management of a sanitary landfill. During the month of December the non-profit *Fundacion Huellas*, which was subcontracted by the ICDF, launched the awareness campaign locally known as "*Yo Limpio Mi Coroico*" ("I Keep my Coroico Clean").

The "I Keep my Coroico Clean" campaign delved more deeply into the issue of garbage disposal and the need to manage it properly. It also involved litter and improperly disposed of garbage collection by local residents which led to the collection of 16 cubic meters of trash from Coroico's town center and surrounding areas. Banners and posters announcing the awareness campaign were placed in key locations throughout Coroico. Public feedback indicates that the community of Coroico is content with the campaign, and that they look forward to having a proper place to dispose of their solid waste in the future.

IV. TECHNICAL COMMITTEE

The VCDI convened a total of three CTs and one coordination meeting during the current reporting period. In the coordination meeting, different project ideas were discussed but no final decisions were made. In the CTs 14 new projects were approved, 12 of which fall under the community development component. The following table shows a breakdown of newly approved projects by component and sub-component. In accordance to the revised programmatic approach approved in Modification 17, the ICDF is placing emphasis on potable water projects.

Table 1. Projects approved during October - December 2010 quarter by component and sub-component

Component	Sub-Component	Total
Community Development	Potable Water	4
	Sanitation	1
	Health	1
	Education	1
	Institutional strengthening	1
	Other	4
Community Development Subtotal		**12**
Economic Development	Microenterprises	2
Economic Development Subtotal		**2**
Total		**14**

Three projects will be implemented in each of the municipalities of La Asunta and Palos Blancos. One project will be implemented in each of the municipalities of Alto Beni, Coripata, Irupana, Yanacachi, Coroico and Chulumani.

Table 2. Projects approved during October - December 2010 quarter by municipality, component and sub-component

Municipality	Project	Component	Sub-component
Palos Blancos	Improving family quality of life from the kitchen	Community Development	Health
	Construction of the San Miquel de Huachi potable water system	Community Development	Water
	Construction of the potable water system for the Remolinos District	Community Development	Water
Alto Beni	Improving family quality of life from the kitchen	Community Development	Health

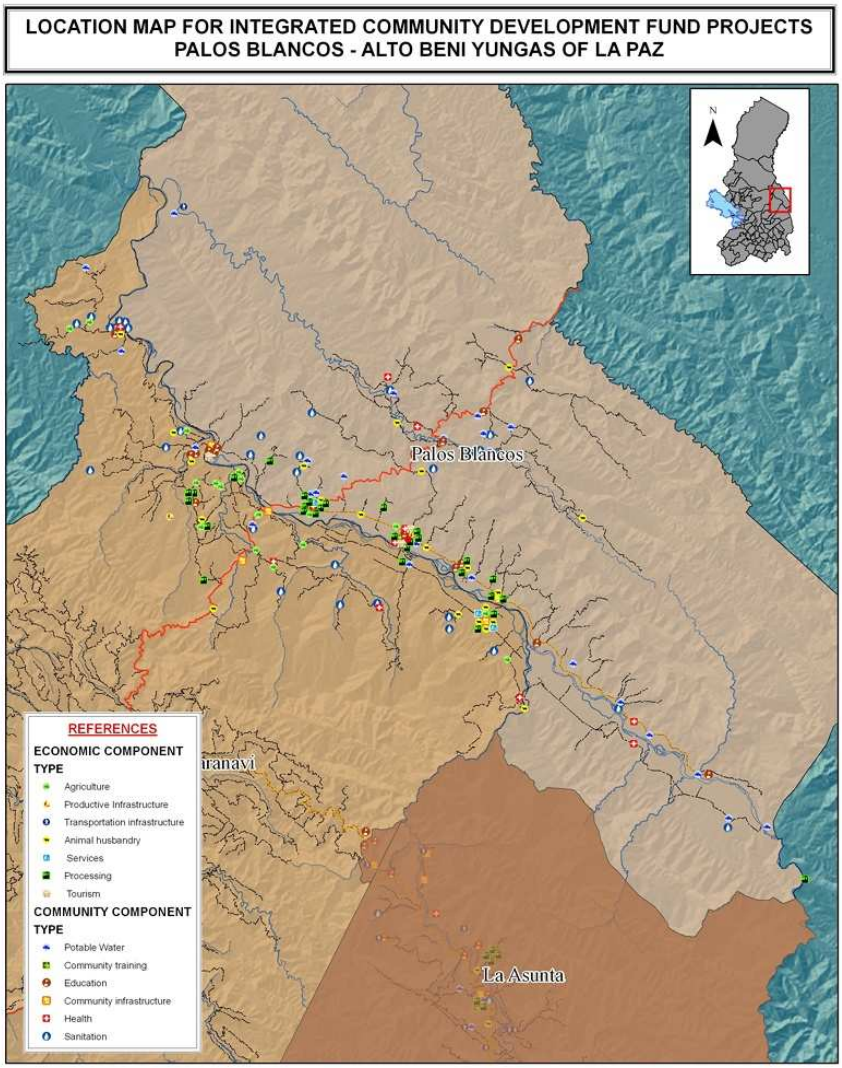
Municipality	Project	Component	Sub-component
La Asunta	Construction of the San José, Los Olivos and 21 de Agosto potable water system	Community Development	Water
	Improving family quality of life from the kitchen, phase II	Community Development	Health
	Support for members of APEPLA during the harvest, post-harvest processing and marketing phases.	Economic Development	Productive Trainings
Coripata	Final design for the adduction pipeline for the Arapata potable water system	Community Development	Water
Irupana	Construction of a public bathroom for the residents of Irupana	Community Development	Sanitation
Yanacachi	Design of the Machacamarca School	Community Development	Education
Coroico	Final design, expansion and provision of equipment for the Carmen Pampa health post	Community Development	Health
Chulumani	"Mama Lui" Bakery	Economic Development	Processing
Various	Municipal fixed asset administration system	Community Development	Institutional Strengthening
	ICDF Visibility Activities	Community Development	Other

V. SUMMARY OF ACTIVITIES BY GEOGRAPHICAL AREA

A. ALTO BENI / PALOS BLANCOS

The Alto Beni region includes the municipalities of Palos Blancos and Alto Beni. The latter was formally established in January 2010. The region is highly suited for agriculture and can be described as a large valley divided by the Alto Beni River. Although a significant portion of the region's population is of Moseten ethnic origin, the majority of its inhabitants are migrants or the children of migrants that arrived to the area from the Altiplano region (specifically from the departments of La Paz, Oruro and Potosí) between 1952 and 1964.

The Unsatisfied Basic Needs (NBI in Spanish) has declined from 90.5 percent in 2001 to 57.1 percent in 2008. In spite of this, significant increases in the area's population over a short period of time have resulted in the continued high demand for basic services including housing, access to potable water, education and health facilities. In fact it is estimated that more than half of the families in the area still live in some degree of poverty. The continued high unsatisfied demand for basic services makes the region one of key interest to the Integrated Alternative Development (IAD) program.



1. Completed projects

A total of four projects were completed this quarter in the Alto Beni region, all of which were located in the municipality of Palos Blancos. The following is a list of the completed projects:

- Housing for healthcare staff in the Charcas – Los Olivos community
- Provision of school furniture for schools in "Area II"
- Provision of school furniture for schools in "Areas V and VI"
- Additional equipment for the microenterprise Hotel Ricman

2. Summary of activities by sub-component

a. Potable Water

Potable water systems in Tupiza, San Pedro and Villa del Carmen

The ICDF technical team continued to work on the construction of potable water systems in the communities of Tupiza, San Pedro and Villa del Carmen. These potable water systems are expected to be completed at the start of the next quarter.

Potable water system in Inicua Bajo

Construction of the water tank Inicua Bajo

The community of Inicua Bajo is located within the Moseten TCO (Indigenous Community Territory). Access to the community is difficult, and in the rainy season it can only be reached by boat. Until recently, the members of the community were using a rustic potable water system made of plastic pipes. Besides other shortcomings, this system could never be used during the rainy season. This means that during nearly half of the year community members were forced to collect water directly from the Beni River thereby putting public health at risk. In response to a clear demand for clean water year round, the community requested assistance from the VCDI. As a result, during the previous quarter the ICDF began construction of an improved potable water system for the community of Inicua Bajo. Construction of the potable water system continued throughout the current reporting period. All along community members have demonstrated their vested interest in the project through their high level of commitment and participation in the system's construction. Although heavy rains hampered progress somewhat, the potable water system is expected to be completed during the January- March 2011 reporting period.

Potable water system in San Miguel de Huachi

At the end of the quarter, the design for the 'San Miguel de Huachi Potable Water System' had been completed and the construction was under procurement. The project involves constructing two sub-systems to supply water to San Miguel de Huachi, a community of more than 1,500 inhabitants. The first sub-system will provide the upper area of the community with potable water, and the second will cover the community's lower-lying section. Project plans for the community's upper area involve the construction of a brand new section of the global water

system. Plans for the lower area involve the installation of a new pipe from the existing water source to be placed alongside the old pipe which is still in use. In addition, the community's water storage tank will be completely refurbished. Training will also be provided in several areas, for example in health this includes basic hygiene. In the area of project sustainability training will include techniques for watershed management as well as system maintenance and operation.

Alto Remolinos
By the end of the reporting period, the 'Alto Remolinos Potable Water System – Final Design' project was already underway. The project involves the design of infrastructure at the water source, installation of the main intake pipe, installation of two water storage tanks and the design of a distribution system with 140 domestic connections.

b. Health

Charcas – Los Olivos Health Center staff housing
The health center in the Charcas – Los Olivos community is staffed by a full-time nurse and a doctor who spend nights at the facility on a regular basis. Until recently the health center's staff did not have adequate living quarters. Housing for medical staff in rural areas such as Charcas-Los Olivos is important because it enables them to stay in the community for longer periods of time thereby providing access to healthcare on a regular basis. This is especially important when dealing with medical emergencies, most notably when assisting women in labor.

In response to the community's request made to the VCDI for adequate living quarters for their healthcare workers, the ICDF constructed housing for the two long-term medical professionals assigned to the center. The infrastructure consists of separate bedrooms as well as a kitchen, bathroom, shower and washing facilities. Construction of the housing was completed during the quarter.

Cancer prevention campaign
The Cervical Cancer Prevention and Early Detection Campaign was originally planned for the month of November. It was postponed twice due to the lack of availability of medical professionals willing to volunteer their time to conduct the screenings and because of certain tension in the municipality of Palos Blancos. The campaign has been rescheduled for the end of January 2011 and a significant turn out is expected.

c. Education

School furniture
The school furniture project in Palos Blancos provided furniture to 21 schools in different communities. At an event held on October 28, VCDI and USAID/Bolivia representatives made the formal delivery of more than 1,260 pieces of furniture, including chairs, tables, desks and bookshelves, to the selected schools in the municipality of Palos Blancos. Before the project was completed, the lack

Community members receiving school furniture in Palos Blancos

of furniture meant that more than two students had to share a desk. With the new furniture, most students now have their own desks and chairs. The donation of furniture has made the classroom environment far more comfortable and more conducive to learning.

Housing for teachers in La Cascada
The community of La Cascada has more than 1,000 residents, and approximately 200 children attend its school. The lack of appropriate living quarters for school teachers was identified as the main reason why lessons were not taking place regularly throughout the school year. The construction of 16 housing facilities for teachers will improve access to education and its continuity by enabling the staff assigned by SEDUCA to board at the school. Each of the 16 separate units consists of a bedroom, a small kitchen and a bathroom with a shower. Significant progress was made on the construction of the housing units during this reporting period, construction will be completed in the next quarter.

d. Economic Development

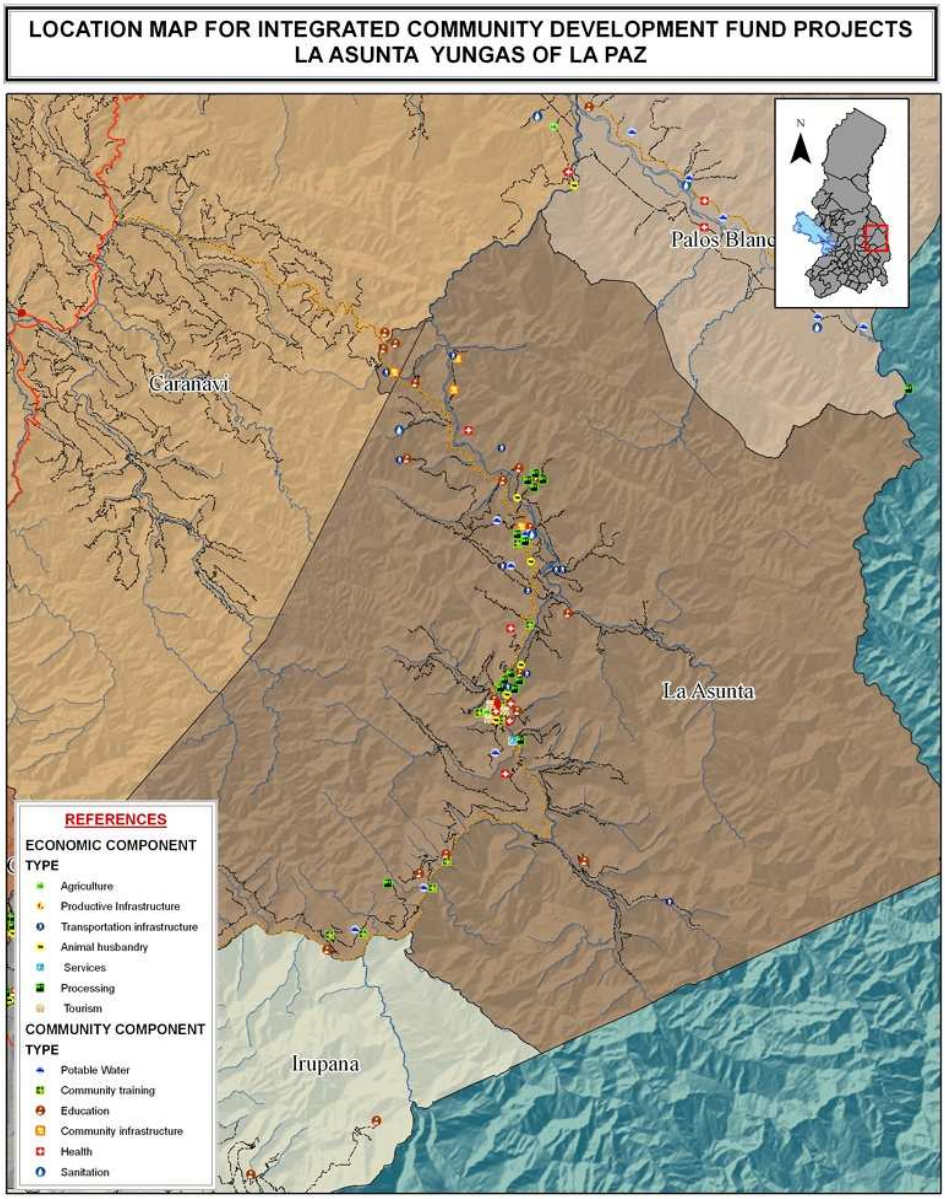
Support for microenterprises
During the reporting period technical assistance and follow-up was provided to ICDF-supported economic initiatives. The microenterprise project entitled 'Additional Support for Hotel Ricman' in the town of Palos Blancos was completed. As part of the project the hotel was equipped with furniture and accessories (mattresses, bedding, electric fans, etc). In addition, hotel staff received training in the areas of hotel administration and customer service.

The three citrus fruit juice plants located in different communities in the municipalities of Palos Blancos and Alto Beni are all in the final stage of implementation. Nearly all final pieces of fruit-processing and post-processing equipment were installed and employees were trained in their correct use. Specifically, the plant in Sapecho is now fully equipped, while the other two – in the communities of Brecha H (Palos Blancos) and Belén (Alto Beni) – are awaiting the installation of complementary equipment and the corresponding training needed for their operation. In addition, different types of fruit juices being produced at the facilities were tested for quality assurance during the reporting period. These three microenterprise projects will be completed during the first half of the next quarter.

Staff training at the Citrus fruit plant in Sapecho

B. LA ASUNTA

The municipality of La Asunta has the highest rate of population growth in the Yungas region with a current estimated population of more than 24,000. The majority of communities in the area are new settlements whose inhabitants migrated from the Altiplano (departments of La Paz, Oruro and Potosí). La Asunta's NBI index is the highest of all the municipalities in the Yungas, with 70.7 percent of the population living without access to sufficient basic services such as water and sanitation, education and/or health. The municipality of La Asunta is therefore a priority area for the IAD program.



1. Completed projects

A total of eight projects were completed this quarter in the Municipality of La Asunta:

- Construction of bathroom facilities for the Bolívar II School
- Construction of bathroom facilities for the Bolívar III School
- Provision of furniture and complementary equipment for the La Asunta health center
- Design of the Cotapata sanitary sewage system
- Design of the potable water system for Central Bolívar
- Dental health campaign for children and young people
- Poultry Production Program for La Asunta
- Beekeeping Program for La Asunta

School bathrooms, Bolivar II

2. Summary of activities by sub-component: La Asunta

a. Potable Water and Basic Sanitation

Project designs were completed for two projects during the reporting period. These were the 'Design of the Cotapata sewage system' and 'Design of the potable water system for Central Bolívar'. This system includes five sub-systems and is designed for 55 household connections.

Potable Water and Basic Sanitation Assessment
The lack of information regarding access to potable water and sanitation facilities among the residents of the municipality of La Asunta makes it difficult to draw up a strategy to respond to this basic need. This crucial information is lacking at the municipal, departmental and sectional levels. The 'Potable Water and Basic Sanitation Assessment' project is taking on the challenge of gathering this information by collecting a representative sample of the municipality's 60 registered communities. The study includes measurements of water quality, quantity, system capacity and the regularity of water service. It will also take the populations served by the systems as well as those who have no access to water service into account. By gathering information about the current geographic coverage of potable water and sanitation systems and general access to safe water, project technicians will be able to identify where the demand for these services is greatest. The study's results will be available by the end of January 2011.

b. Health

Dental Health Campaign
Access to health services is severely limited for residents of the Municipality of La Asunta, particularly where dental health is concerned. The municipality's health network has five doctors and only one dentist. The lack of dental health services, poor diet, inadequate nutrition among children and young people, as well as insufficient knowledge with regard to proper oral hygiene habits, have created the conditions for poor dental health in the region. In November 2010 a campaign was carried out by the La Asunta health network, in coordination with the municipal

government of La Asunta, the USAID/Bolivia financed project, *Gestion de Calidad en Salud*, which is being implemented by JSI and the ICDF. The objective of the campaign was to help improve overall dental health and reduce the incidence of tooth decay among the school-age population.

La Asunta schoolchildren receive dental healthcare

The campaign focused on children aged six to fourteen attending selected schools in the Municipality of La Asunta. In addition to providing treatment, the mobile teams carried out various health promotion activities. These included educational talks, puppet shows and theater performances designed to promote a healthy diet and good oral hygiene habits among children and young people. Teachers, parents, school committees and local authorities also participated in these activities. The following details the results of the dental health campaign:

- Treatment was provided to 1,866 schoolchildren, surpassing the goal of giving treatment to a target number of 1,400 children by 33 percent
- 1,344 fillings were placed on the schoolchildren's teeth
- 4,009 caps were applied to the schoolchildren's teeth
- Fluoride treatment was given to 327 children at the Mercedes school using the fluoride provided by the Mercedes Health Center
- 100 percent of the schoolchildren who participated were given information about teeth-brushing and oral hygiene
- 100 percent of the school committees attended the theatrical performances about oral health and proper dietary habits
- 70 percent of the teachers were given information and training with regard to teeth-brushing techniques and oral hygiene
- 15 schools benefited from activities associated with the dental health campaign

c. Education

School bathrooms

School bathrooms under construction, René Barrientos Ortuño School, La Asunta

Most of the schools in the Municipality of La Asunta do not have bathroom facilities. Parents' committees from different communities have stated that having bathrooms in a school is essential. This is especially true for girls who are exposed to serious health risks in the absence of this basic service. Having noted the high demand for restrooms, the municipal government requested support from the VCDI for the construction of bathrooms in the municipality's schools. During this quarter, the ICDF completed the construction of bathroom facilities in two schools: Bolívar II and Bolívar III. Construction of school bathrooms in the communities of Yanamayo, Santa Rosa, La Calzada, and the town of La Asunta is underway and will be completed during the next quarter.

Classrooms for the René Barrientos Ortuño School

The student body of the René Barrientos Ortuño secondary school has increased significantly over the last few years. Since most communities of La Asunta do not have secondary schools of their own, many of the school's students come from rural areas throughout the municipality. In these cases, parents rent rooms for their children in the town of La Asunta so that they can complete their high school education. Currently the secondary school has six hundred students and 22 teachers and not enough space to adequately accommodate them all. The school infrastructure consists of only four classrooms which are used for both the morning and afternoon school shifts. In the past, school authorities addressed this problem by allowing secondary school students to use primary school classrooms that were not in use at the time. This is no longer an option as the primary school is now using all of its classrooms during both the morning and afternoon school shifts. In response to the demand for expanding the René Barrientos Ortuño secondary school's infrastructure, the ICDF began the construction of twelve new classrooms during the current reporting period.

d. Economic Development

Beekeeping program

One hundred and twenty (120) families from 10 communities within the Municipality of La Asunta participated in the ICDF beekeeping program which concluded during the current quarter. The program started with six months of training utilizing the Farmer Field School

methodology. The participants who passed the final exam received ongoing technical assistance and were given beekeeping equipment. Each family provided a cash counterpart equivalent to 10 percent of the cost of the project.

As a result of the program, in their first year the participating families harvested an estimated volume of more than 8,000 liters of honey which they sold in local markets for Bs 35 per kilo. The average price of honey in the department of La Paz is about 30 Bs. (Approximately US $5.00) per kilo. The main market for honey from the Yungas region is the federal program for pregnant women and families with children under one-year old *(subsidio de lactancia)*. Due to the large volumes it purchases, the program pays about Bs. 25 per kilo of honey, while ICDF assisted beekeepers were able to sell their honey for Bs. 35 per kilo within the municipality of La Asunta.

Poultry production

The objective of the ICDF's poultry production program was to promote sales and employment within the poultry sector of the Municipality of La Asunta. The project directly benefitted four microenterprises involved in commercial poultry production, each of which saw a significant increase in its level of income by the end of program activity. The project included support for the refurbishing of the chicken coops, baby chicks and equipment, training and technical assistance required to raise broiler chickens and laying hens. In addition, the program financed the rehibalitation of slaughterhouse facilities. Each business provided a cash counterpart of approximately 30 percent of the total cost of each poultry project. The four microenterprises now have the capacity to turn out 6,000 chickens per production cycle. In annual sales this production capacity amounts to potential revenue of more than one million bolivianos.

Coffee

In October representatives of the VCDI, USAID and the ARCo project attended a presentation explaining the results of the coffee census recently carried out in the Municipality of La Asunta. The study which was undertaken as part of an ICDF subaward included information about the state of the area's coffee crops, the varieties grown in the region as well as the number of hectares currently under production. Forecasts for future production, figures reflecting export potential and projections of medium- to long-term yields were also included.

Post-harvest process of coffee in La Asunta

During the previous reporting period, samples of specialty coffees produced in the communities of Villa Camacho, Bolivar II and Chorobamba were sent through FECAFEB to potential buyers in Japan and the United States. During the current reporting period, the sale of 2,300 pounds of premium grade coffee produced in Villa Camacho under the brand name WARA was finalized with the Japanese buyer Wataru. The price offered was US$3 per pound - approximately double the amount that the producers were offered by a local exporter. Based on the volume sold, this amounted to

an approximate total sale of US$6,900 for the entire sale. Besides the continued interest of Japanese buyers in locally produced specialty coffee, based on the samples received, buyers in the United States have also expressed an interest in the coffee produced in Chorobamba and Bolivar II.

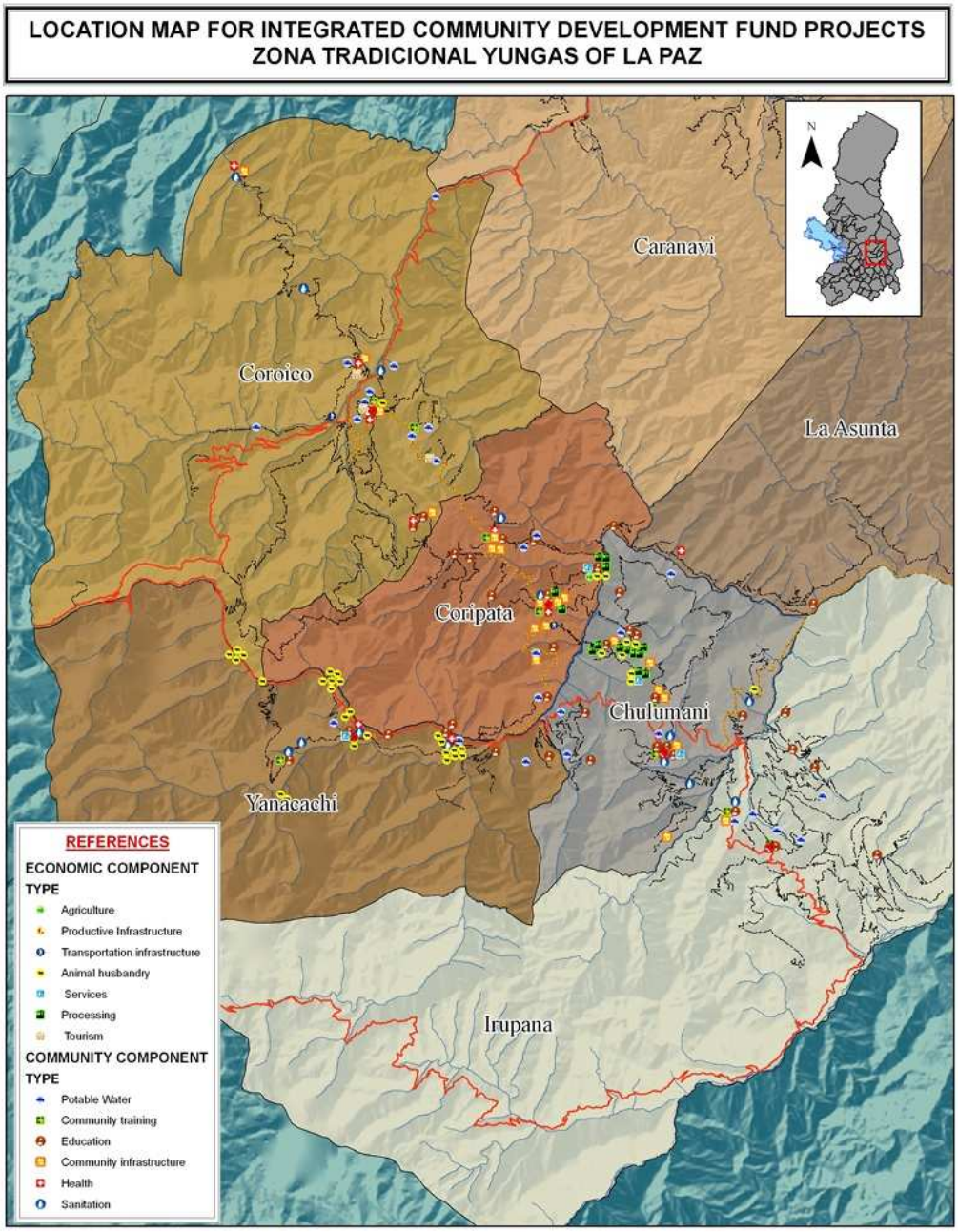
Stevia

Seventy-seven (77) families from eight communities in La Asunta are currently participating in the ICDF's stevia project. During this quarter, 550,000 seedlings were planted in newly prepared plots. The demand for stevia is growing, both in local markets and in La Paz, and an increasing number of families are interested in the crop. The ICDF placed particular emphasis on harvesting and on post-harvest processing techniques as a means of improving the quality of the product. For example a significant amount of training focused on the delicate process of leaf drying. If stevia leaves are not dried properly and at the right time, they go black and their commercial value is reduced. Three experimental dryers were installed so that the producers can try out new drying techniques on their own.

One of the three experimental stevia leave dryers piloted in the communities of Bolivar II and Bolivar III.

C. TRADITIONAL ZONE

The *Zona Tradicional* of the Yungas comprises the municipalities of Coroico, Chulumani, Coripata, Irupana and Yanacachi. Together, these municipalities have an estimated population of more than 56,000. Over the last few years, significant progress has been made in reducing NBI indices in the Traditional Zone. The municipality with the lowest rate is Chulumani, with an NBI of 44 percent, while the regional average in the Traditional Zone is 48 percent. The communities' main needs are in the areas of access to potable water and sanitation, education and health.



1. Completed projects

A total of four community development projects were completed in the municipalities which comprise the Traditional Zone. These are:

- Coroico Sanitary Landfill, San Joaquín, Coroico
- Potable water system, Milluguaya, Coripata
- Primary school in the community of Nogalani, Coripata
- Provision of school furniture to 21 communities, Irupana

2. Summary of activities by sub-component

a. Potable Water

Milluguaya Potable Water System
The community of Milluguaya is located approximately 150 kilometers from the city of La Paz and has more than 400 residents. The potable water system project completed during the quarter involved the design and construction of two sub-systems, one for the Milluguaya Alto area of the community and the other for Milluguaya Bajo. Each sub-system has a water intake and piping, a 10 m3 storage tank and a distribution network. Together, the two sub-systems are benefiting a total of 83 families who now have domestic connections. On November 22 the system was officially inaugurated during a ceremony attended by representatives of the VCDI, USAID, local government and the community.

San Joaquin
During this quarter, construction work began on the potable water system in the community of San Joaquín. This community's existing water system suffers from serious shortcomings, including constant leaks and burst pipes, and it only supplies a small section of the community. The quality of the water is bad and is salty to the taste. The new system will provide the whole community with access to safe drinking water. The construction of the potable water system comes along with training sessions for the community members in health and basic hygiene. At the same time, a Potable Water Committee (CAPYS in Spanish) will be formed and trained in maintenance, operation and administration. Special attention also will be placed on the protection of the watershed in order to guarantee sustainability over the long-term.

b. Health

Cancer prevention and early detection campaign
A cervical cancer prevention and early detection campaign was held at the end of October in the village of Yanacachi. The campaign was carried out by the Bolivian Anti-Cancer Foundation in coordination with the municipal government of Yanacachi and the ICDF. Women were offered free Pap smears as part of the campaign. Seventy-five (75) women were seen by healthcare professionals and participated in training and information sessions about different types of cancer. Twenty-five (25) men, most of whom were accompanying their female partners, also participated in the training sessions.

c. Education

School furniture for the Municipality of Irupana

Through this project, furniture was provided to 10 schools in the Municipality of Irupana. Prior to this, the lack of adequate furniture meant that many students had to share dilapidated old desks and sit on uncomfortable benches. The new furniture provides the students with their own chair and desk, creating a more comfortable learning environment. On October 17, during a ceremony attended by VCDI and USAID/Bolivia representatives and local authorities, 396 pieces of school furniture – including chairs, desks and bookshelves – were officially delivered to the municipality for use in the different schools. The furniture is benefiting more than 250 students.

Nogalani School

Approximately 1,200 people live in the community of Nogalani. In 2008, the municipal government of Coripata began construction of eight classrooms for the section of the Nogalani School dedicated to primary education. Unfortunately, the work was left unfinished due to lack of funds. As a result of a request presented to the VCDI, the ICDF was able to complete the construction of the eight classrooms. The project involved building walls, completing fixtures and fittings, and installing electricity to enable the school's 130 students and eight teachers to conduct classes in appropriate conditions. On November 22, an inauguration ceremony organized by the school's oversight committee was attended by representatives of the VCDI and USAID/Bolivia, local authorities, the majority of the student body and community members. Throughout the event, the schoolchildren as well as their parents stated how happy they are with the new school.

The new Nogalani School

d. Economic Development

Amaranth

During the previous quarter, the first phase of the amaranth project was concluded. Amaranth is a high protein crop traditionally grown in Bolivia. This phase included the participation of 180 producers from the municipalities of Coroico and Irupana. Together, they harvested more than 73,500 kilos of amaranth. Since there is a growing demand for amaranth within national and international markets, the ICDF proposed a second phase of the project to be implemented in the municipalities of Coroico, Irupana and Coripata. Approximately 200 producers are participating in this phase of the project. During the reporting period, the producers prepared their land and the majority was able to seed their plots. However, due to heavy rainfall, the remainder of the planting will be completed in the following quarter.

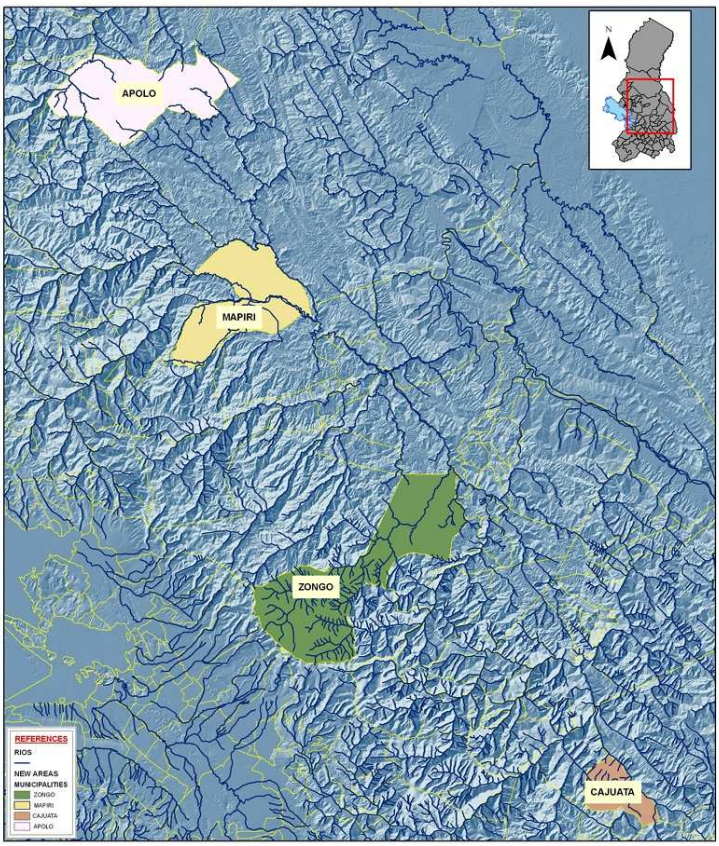
D. NEW AREAS OF WORK

In November the ICDF and ARCo project jointly presented the results of the assessment conducted on the proposed new geographical areas of intervention to the VCDI and USAID/Bolivia. As requested, ARCo presented the economic development opportunities identified while the ICDF focused on community development activities. Table 3 summarizes the social infrastructure needs identified per municipality.

Table 3. Identified priorities per municipality within the new areas of work

Municipality	Education infrastructure/furniture	Health infrastructure/furniture	Potable Water infrastructure	Training on Management of Community Infrastructure
Apolo	X		X	X
Mapiri	X		X	X
Cajuata		X		X
Zongo				X

LOCATION MAP OF NEW AREAS OF INTERVENTION BY MUNICIPALITY



Significant needs for new or improved infrastructure were identified in the municipalities of Mapiri and Apolo. As part of a more in-depth assessment on water quality and capacity of sources, a visit was made to Mapiri and one was scheduled to Apolo for the next reporting period. The results of this water assessment will reveal feasibility as well as identify measures that could be implemented to increase sustainability of water sources. The final assessment, including an annex on environmental considerations, will be jointly prepared with ARCo and submitted in the coming quarter.

E. CROSS-CUTTING ACTIVITIES

1. Institutional strengthening

In December, various training sessions were held for authorities and technical staff from the municipal governments of Coroico, Coripata, Chulumani, Irupana, Yanacachi, La Asunta and Palos Blancos. The training focused on Law 1178 (SAFCO Law), which sets out the responsibilities, rights and obligations of public officials. The training is being provided in coordination with CENCAP-CPG. Twenty-eight authorities (mayors and councilors) have been trained and given certificates by the Office of the Comptroller General. More than two hundred technical employees from the different municipal governments attended the training sessions, and about half of them obtained their certificates in December 2010. One particular feature of the training sessions is that they are held in the municipalities themselves. This makes participation easier for a larger number of municipal government staff who would otherwise have to travel to the city of La Paz to take part in training sessions.

Training session held in the municipality of Coroico

A training event in La Asunta wasn't only organized for municipal authorities, but also for members of the Municipal Oversight Committee and General Secretaries of several community organizations, as well as representatives of the Departmental Governor's Office and the Yungas of La Paz Association of Municipalities. A total of 50 people were trained at this event which involved 16 hours of training sessions, over two full days. The main topics covered were: preparation and implementation of the annual municipal work plan (POA in Spanish), and the administrative management of resources in public administration.

2. Scholarship Programs, Yungas: Unidad Académica Campesina Carmen Pampa (UAC-CP)

The UAC-CP is a non-profit university located 111 km northeast of La Paz, in the North Yungas Province of the department of La Paz. The university is located in the community of Carmen Pampa, at a distance of 13 km from Coroico, the capital of the province. It primarily offers higher education to the rural regions of tropical northern Bolivia and to the youth from marginalized areas of the city of La Paz. The UAC-CP was created by an inter-institutional agreement between the Catholic University of Bolivia (UCB), the Dioceses of Coroico, the Franciscan Missionary Sisters and Villa Nilo Sub Central, the local governing body of the indigenous people, on October 4, 1993. The institution offers bachelor degrees to a student body of approximately 700 students in agronomy, nursing, veterinary medicine, animal husbandry and primary education. It also offers an associate degree in tourism. Each program includes both academic coursework and opportunities for hands-on practice in the respective career tracks. The ICDF continued to support UAC-CP students this quarter by funding 50 scholarships during the first academic semester of 2010.

3. Regional Projects

Libraries

During the current reporting period the "Equipping of Libraries of Technical and Higher Education Centers" project was concluded. A total of 10 schools and centers for higher education were given books for existing libraries. These schools were chosen in coordination with the members of the Municipal Council of Coroico in charge of education, with the Education Director for the district of La Asunta as well as with other parties involved in project implementation. A total of over 1,000 Spanish language books were provided to the libraries. Donated books included national and international literary works, as well as educational reading material pertaining to various technical and arts/social fields.

In December, all libraries benefiting from the project were visited by an expert librarian hired by the ICDF. The librarian provided training to those in charge of the libraries as well as to the school directors. In some cases training was also provided to teachers in order to enable them to assist in improving overall facility management and to show them how to make greater use of the library. In many cases it was noted that there was not a good system for classifying, managing nor for loaning books. With the assistance of the librarian, the books were sorted and registered. Those in charge of the libraries received assistance in implementing a system for lending books. Training in general library organization and administration was also provided.

English Classes

Six students from the Yungas region received scholarships for intensive English classes provided by the *Centro Boliviano Americano* (CBA) in La Paz. These students were chosen based on a participatory selection process carried out in coordination with municipal governments. The students who received scholarships are required to obtain passing grades of above eighty percent in order to keep them. The scholarships cover registration fees, course fees, and the books and materials required for each course module. The ICDF is financing approximately eighty percent of each module, while each student will pay the remaining twenty percent of the cost of the module.

VI. PERFORMANCE INDICATOR RESULTS

A. THE ICDF IN NUMBERS

The ICDF has a total of 659 projects in its portfolio. Fifty-eight (58) percent of these are in the community development component, and the remaining 42 percent are in the economic development component. Thirty-one (31) projects are currently at the final design or procurement stages and 67 are being implemented. With 19 projects concluded during this reporting period, the total number of completed projects is now 561. Table 4 below shows the total number of ICDF projects by status and component.

Table 4. Number of projects by implementation status and by component

Project Status	Community Development	Economic Development	Total
Final Design	12	0	12
Procurement/Acquisitions	19	0	19
Implementation	38	29	67
Completed	312	249	561
TOTAL	**381**	**278**	**659**

Of the nineteen projects completed this quarter, fourteen were community development projects and five belong to the economic development component. Table 5 presents a breakdown of projects by status and region, while Chart 1 shows the distribution of ICDF projects by implementation status.

Table 5. Number of projects by implementation status and by region

Project Status	TC	Yungas	Total
Final Design		12	12
Procurement/Acquisitions		19	19
Implementation		67	67
Completed	100	461	561
TOTAL	**100**	**559**	**659**

Chart 1 – Distribution of ICDF projects by implementation status

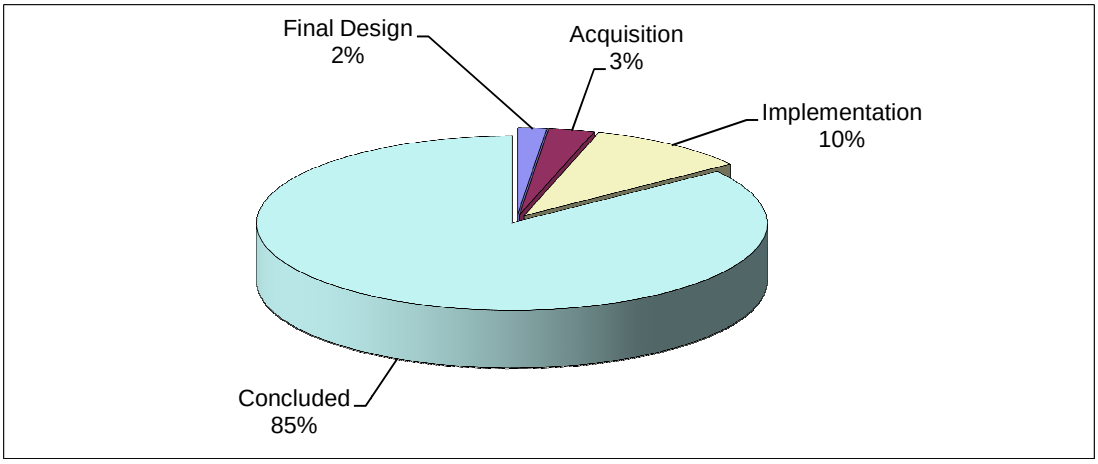


Chart 2 shows the number of new projects added to the ICDF portfolio each quarter since December 2005, compared with the number of projects completed over the same period. A total of 14 new projects were added this quarter and 19 were completed. The ICDF currently has 98 active projects in its portfolio, and these are scheduled to be completed in the first six months of calendar year 2011.

Chart 2. Cumulative number of ICDF sub-award projects in the portfolio and number of completed projects

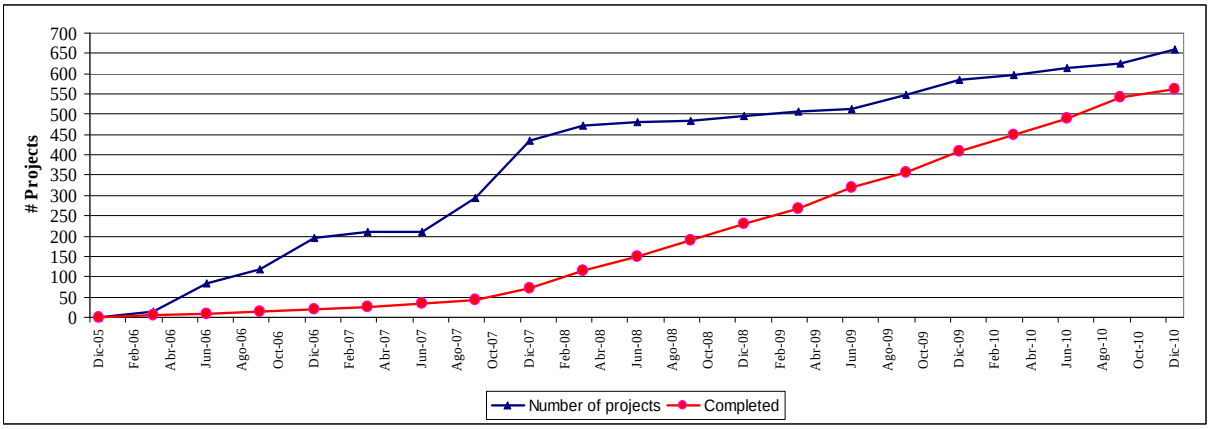


Table 6 shows a breakdown of the distribution of projects by region, municipality and component. The municipality of La Asunta has the most projects, followed by the municipality of Palos Blancos. Approximately 10 percent of both community development and economic development projects benefit more than one municipality.

Table 6. Distribution of projects by region, municipality and component

Region	Municipality	Community Development	Economic Development	Total
Yungas	Alto Beni	24	43	67
	Chulumani	31	16	47
	Coripata	37	15	52
	Coroico	37	7	44
	Irupana	20	2	22
	La Asunta	64	57	121
	Palos Blancos	57	42	99
	Yanacachi	21	31	52
	Various – Yungas	37	18	55
	Subtotal Yungas	328	231	559
TC	Chimoré	8	6	14
	Entre Ríos	5	6	11
	Puerto Villarroel	19	12	31
	Shinahota	12	10	22
	Villa Tunari	5	7	12
	Various – TC	3	6	9
	Omereque	0	0	0
	Yapacani	1	0	1
	Subtotal TC	53	47	100
Total		**381**	**278**	**659**

Chart 3 shows the breakdown of community development projects by sector. A significant number of projects are in the education and potable water sub-components. This increase is due to high impact activities such as the provision of infrastructure and/or furniture and equipment to expand access to health, potable water and education. Chart 4 shows the breakdown of economic development projects by sector.

Chart 3 – Number of community development projects by sector sub-component

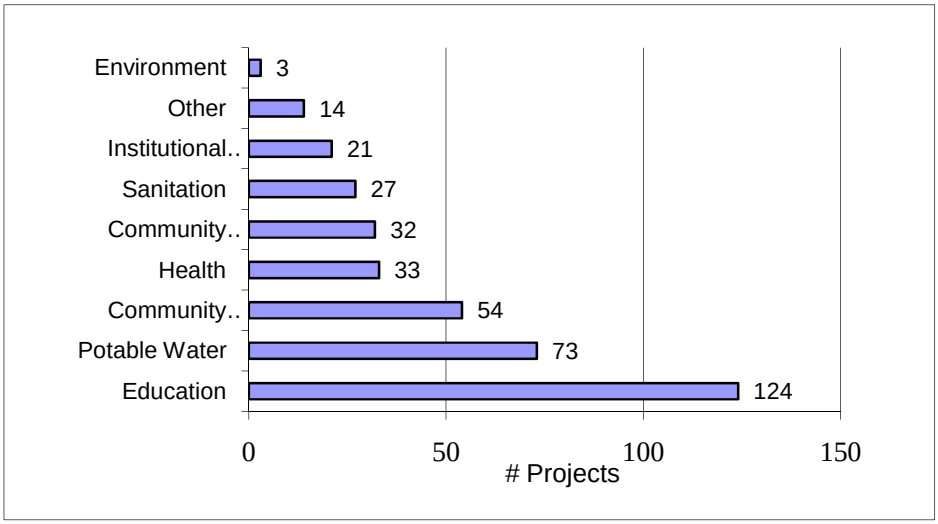
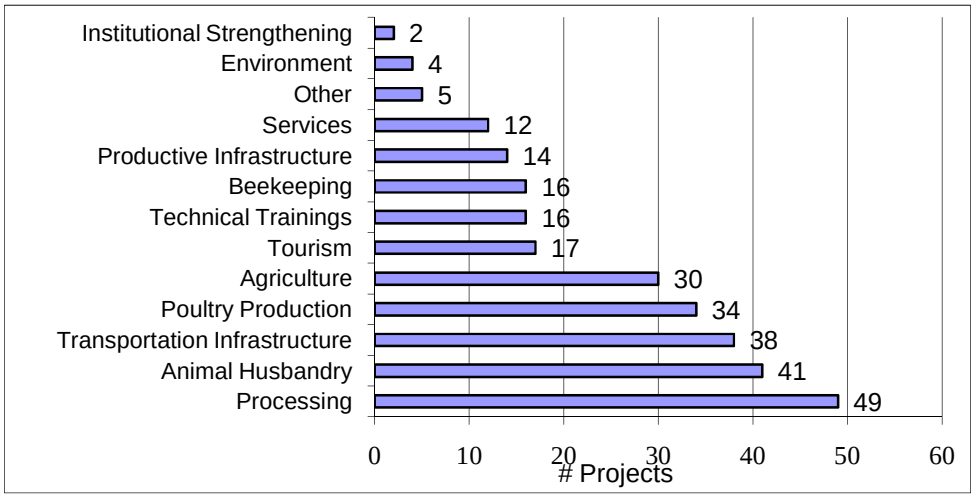


Chart 4 – Number of economic development projects by sector sub-component



B. PERFORMANCE INDICATORS

ICDF activities are divided into two components: economic development and community development. These two programmatic areas support the USG and PSB's policies and provide the VCDI with the necessary tools to facilitate sustainable development in the Yungas and previously the Tropics of Cochabamba. The table below summarizes the ICDF's performance indicator targets by programmatic component as set out in Modification 17.

Table 7. ICDF performance indicators and calendar year targets[1]

Indicator		Unit	Targets								Total LOP
			06	07	08	09	Adjust-ment (*)	10 (**)	11 (***)	12 (***)	
Overall Indicators											
SO 1.1	Unsatisfied Basic Needs Index (NBI) – Yungas	Percentage	70%		65%						**60%**
SO 1.2	Total number of families with increased access to goods and services.	Number of families	3,499	5,000	6,000	5,000	10,587	3,448	4,500	2,672	**40,706**
Community Development											
IR 1.1	Number of social and productive infrastructure and related works completed	Number of works of infrastructure	13	120	150	130	-35	110	100	78	**666**
IR 1.2	Number of trainees completing any type of training	Number of trainees	2,582	6,000	5,000	3,500	19,751	3,075	7,500	2,637	**50,045**
Economic Development											
IR 2.1	Value of incremental sales generated by economic initiatives supported by the ICDF	US$ thousands			650	1,800	1,032	609	550	300	**4,941**
IR 2.2	Number of equivalent jobs attributable to ICDF-supported activities	Equivalent jobs	219	1,000	1,500	1,500	-1,260	979	1,300	490	**5,728**
IR 2.3	Number of hectares of crops supported by the ICDF	Number of hectares	0	250	1,000	1,500	-1,324	160			**1,586**
Cross-cutting Indicators											
CC1.1	Percentage of the total cost of implemented projects covered by counterpart contributions	Percentage	CD 10%	10%	10%	10%		10%	10%	10%	**10%**
			ED 20%	20%	20%	20%		20%	20%	20%	**20%**
CC1.2	Percentage of projects that are still "functioning well" one year after completion	Percentage	n/a	95%	95%	95%		95%	95%	95%	**95%**
Note (*)	This adjustment reconciles the sum of the calendar year targets with the Life of Project targets. In 2009 the Cooperative Agreement was amended and the Life of Project targets were altered, partly in order to reflect the results achieved.										
(**)	The targets for 2010 are consistent with the targets approved in modifications 14, 15 and 16.										
(***)	The targets for 2011 and 2012 are consistent with the targets approved in Modification 17. The targets for 2012 are subject to change based on the current RFRA										

[1] The reformulated targets were approved in Modification 17.

The main objective of the ICDF is to support the joint PSB-USG efforts to establish a sustainable economy in Bolivia's coca-producing areas by addressing basic human needs, alleviating poverty and improving social and economic conditions through the implementation of sub-grants for projects identified through participatory methodologies. This objective primarily responds to USAID/Bolivia's Intermediate Result (IR) 5:

> To improve basic public services and social conditions in the Tropics of Cochabamba and in the Yungas region of La Paz, Bolivia.

Two indicators monitor this IR: 1) the index of unsatisfied basic needs; and, 2) the number of families benefited. Due to the departure of IAD from the TC, the ICDF did not evaluate the NBI indicator in this region, nor does it plan to do so in the future. Also, given that the PSB plans to conduct the national census and measure the NBI in 2011, it was decided that the next NBI indicator measurement be done by means of the upcoming national census. Thus this indicator was measured on only one occasion during the LOP of the ICDF, using the baseline established in the NBI study published in 2005. Through Modification 17, additional funds were designated to expand the ICDF's activities, mainly in the areas of potable water, sanitation, health and education in the community development component. Under the same modification, the ICDF is expanding its activities to new areas of work and the duration of the project has been extended until September 30, 2012. Consequently, the performance indicator targets to be achieved by the end of LOP have likewise been adjusted. The table below shows the results achieved through December 2010, the new targets for 2011 and 2012, and the corresponding progress percentage for each indicator.

Table 8. Summary of results achieved in each ICDF performance indicator by calendar year throughout LOP (2005-2012)

Indicator	Results					LOP		
	2005 - 2006	2007	2008	2009	2010	Target	Total to date	Progress Percentage
NBI Index				52%		60%	52%	
No. of Families	3,499	15,204	7,229	4,161	3,344	40,706	33,437	82%
No. of works of infrastructure	14	23	201	141	129	666	508	76%
No. of trainees	2,582	21,514	9,249	4,049	3,081	50,045	40,475	81%
Value of sales	-	-	902	2,603	589	4,941	4,094	83%
No. of jobs	40	94	1,550	1,277	773	5,728	3,734	65%
No. of hectares	0	0	175	1,256	192	1,586	1,623	102%

As mentioned, the ICDF has increased its LOP targets, setting new benchmarks for the performance indicators to be achieved by the end of the project. At the time of this report, the target for the number of established hectares that have been verified – plantain, stevia and amaranth crops in the YLP, and previously palm heart crops in the TC – had already been surpassed. It is not envisaged that new crops will be planted from now onwards.

Table 9. Summary of results achieved in each ICDF performance indicator in fiscal year 2011 and on the targets for the quarter covered by this report (October-December 2010)

Indicator	FY 2011		Percent Progress	1st Quarter FY 2011		2nd Quarter FY 2011 Target
	Target	Result		Target	Result	
NBI Rate						
No. of Families	5,790	879	15%	632	879	1,850
No. infrastructures	127	14	11%	14	14	15
No. of trainees	8,500	898	10%	892	898	2,450
Value of sales	530	0	0%	0	0	175
No. of jobs	1,250	197	15%	186	197	270
No. of hectares				0		0

SO 1.2 Indicator: Number of families

Title of the performance indicator: Total number of families (and their communities) with increased access to public goods, services or jobs.

Measurement unit: Number of families benefited by ICDF supported activities

The total number of families who have benefited during the ICDF LOP to date is 33,437. Adjusting for the LOP target approved in Modification 17, this means that 82 percent of the 40,706 LOP target has been achieved.

During this reporting period, 879 families have benefited, mainly from community development projects, as shown in the table below.

Table 10. Number of families benefiting from projects completed in the October-December 2010 quarter, by component and municipality

MUNICIPALITY	Community Development	Economic Development	TOTAL
Coripata	194		194
Coroico	294		294
Irupana	19		19
La Asunta	213	124	337
Palos Blancos	34	1	35
Varios YUN			
TOTAL	**754**	**125**	**879**

In the municipality of La Asunta, two basic sanitation projects have been implemented: the construction of bathroom facilities in Bolívar II and Bolívar III schools. These are benefiting 152 families in the two communities. In the same municipality, the beekeeping program was completed, with 120 families producing honey utilizing a minimum of five hives each. Based on an internal evaluation, 90 percent of the producers reported that their bee population has increased from the number initially provided to the families for honey production, which is one indicator of their success.

As part of the work being done in the area of basic sanitation and environmental protection, the sanitary landfill project in the Municipality of Coroico has also been completed. It is estimated that the landfill will have a significant positive impact on the lives of approximately 1,500 families living in Coroico.

Table 11. Number of families benefiting from projects completed in the October-December 2010 quarter, by component and sub-component

Component	Sub-component	TOTAL
Community Development	Potable Water	83
	Education	157
	Health	68
	Sanitation	446
Total – Community Development		**754**
Economic Development	Beekeeping	120
	Animal husbandry	4
	Tourism	1
Total – Economic Development		**125**
Grand Total		**879**

B. Intermediate Result 1

The ICDF's intermediate result 1 (IR 1):

Community development in the Yungas and in the TC is strengthened.

IR 1.1 Indicator: Complementary infrastructure and related projects

Title of the performance indicator: infrastructures and related projects completed.
Measurement Unit: Number of complementary infrastructures and other projects concluded by the ICDF.

In accordance with Modification 17, 100 percent of expected results were achieved during the reporting period. Included in the reported results are 13 projects from within the community development component and one economic development project.

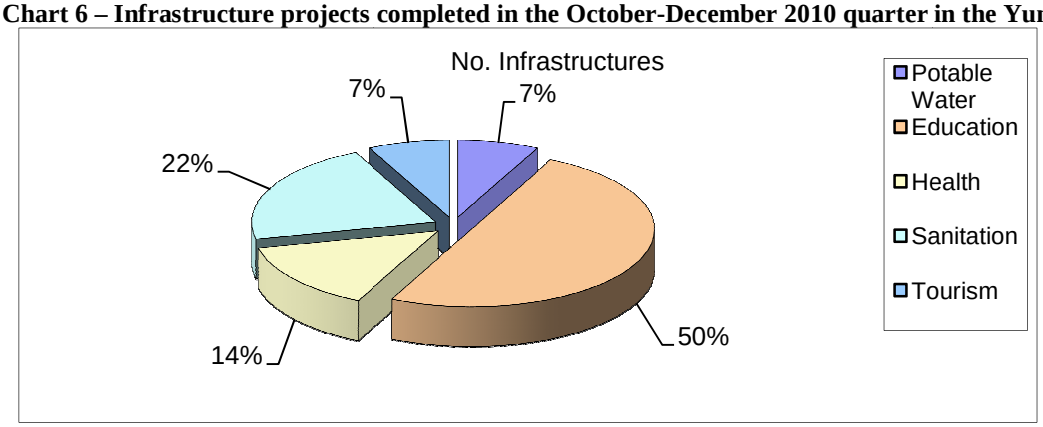
Table 12. Number of works of infrastructure and related projects completed in the October - December 2010 quarter, by component and municipality

Municipality	Community Development	Economic Development	TOTAL
Coripata	2		2
Coroico	1		1
Irupana	2		2
La Asunta	3		3
Palos Blancos	5	1	6
Total	**13**	**1**	**14**

Eight of the infrastructure (and related) projects completed involved the provision of furniture and equipment to schools, health centers and a hotel. Six others involved the construction of

potable water and sanitation systems, health centers and schools as well as the landfill, which is the largest of these infrastructure projects. The chart below shows the distribution by sub-component of the infrastructure projects completed during this reporting period.

Chart 6 – Infrastructure projects completed in the October-December 2010 quarter in the Yungas, by type



Seventy-six (76) percent of the adjusted LOP target for this performance indicator as approved in Modification 17 has been achieved.

RI 1.2 Indicator: Trainees

Title of the performance indicator: People who received training within the framework of an ICDF activity.

Unit of Measure: Number of trainees

During this reporting period, important training activities were carried out with the beneficiaries of the completed potable water systems and sanitation projects. A total of 210 trainees benefited from this type of training. Other noteworthy activities involved the training provided to 120 beekeepers who are administering hives in the municipality of La Asunta, using their new skills to produce and sell honey.

To date, the ICDF has achieved 81 percent of the LOP target for this indicator, with a total of 40,475 trainees. Palos Blancos, Alto Beni and La Asunta are the municipalities with the largest numbers of trainees as a significant amount of training was provided as part of the completed potable water systems and sanitation projects.

b. Intermediate Result 2

The ICDF's intermediate result 2 (IR.2):

Economic Development is encouraged in the TC and the Yungas of La Paz

IR 2.1 Indicator: Incremental sales

Title of the performance indicator: Increases in sales generated by economic initiatives supported by the ICDF.

Unit of Measure: U.S. Dollars x 1,000

83 percent of the proposed LOP target for this performance indicator has been achieved to date. About 50 percent of the sales have been generated by agriculture-related projects, including the production of palm hearts in the TC and various crops in the Yungas, such as stevia, plantain and lily flowers. The microenterprises that received assistance from the ICDF have also generated significant sales, especially those providing hotel services and those involving the production and sale of chicken and eggs.

Incremental sales are not reported for the quarter as sales targets have not been set for this period. The sales recorded by ICDF staff in charge of measuring economic initiatives will be presented in the next report.

IR 2.2 Indicator: Equivalent Employment

Title of the performance indicator: Equivalent employment directly attributed to initiatives supported by the ICDF.

Unit of Measure: Equivalent employment

The ICDF has achieved 65 percent of the LOP target for this indicator, with 3,734 equivalent jobs created to date.

During the quarter covered by this report, the creation of 197 equivalent jobs was registered, as shown in the following table:

Table 13. Breakdown of equivalent jobs created by component and sub-component, October-December 2010[2]

SUB-COMPONENT	Community Development	Economic Development	TOTAL
Potable Water	22		22
Beekeeping		84	84
Education	47		47
Animal husbandry		4	4
Health	5		5
Sanitation	31		31
Tourism		4	4
Total	**105**	**92**	**197**

The reported equivalent jobs created are varied in nature, with a significant amount, 84 jobs, generated in the beekeeping sub-sector. Equivalent employment generated through investment in infrastructure, amounts to 22 jobs from potable water projects, 47 in education, and 31 in sanitation (including the landfill in Coroico). These figures were calculated according to the

[2] Following the recommendation made in the RIG audit report, the equivalent employment indicator has been carefully recalculated. The figures presented in the table reflect this reassessment.

methodology established in the Performance Monitoring Plan (PMP) of translating work-days into equivalent jobs.

IR 2.3 Indicator: Number of hectares of agricultural crops

Title of the performance indicator: Hectares of alternative crops or hectares under forest management plans targeted by IAD programs.

Unit of Measure: Hectares

The results achieved in this indicator have surpassed the established LOP target, with 1,623 hectares of land verified as having been planted with agricultural crops. Some of the most important of these are the palm heart plantations in the TC and the stevia, coffee, amaranth and plantain crops in the Yungas. All of the reported areas of land have been verified by means of Geographical Information System (GIS) measurements as well as on-the-ground verification of each of the established crops. No new targets have been set to be achieved in the coming reporting periods.

c. Cross-cutting indicators

The ICDF implements projects whose results contribute to both IRs. These results are reported by way of three cross-cutting indicators: 1) number of trainees; 2) counterpart contribution; and, 3) projects that are "working well" after one year.

CC 1.1. Indicator: Percentage of the total cost of implemented projects covered by counterpart contributions

In compliance with the ICDF PMP, this yearly indicator was reported in the January - March 2010 reporting period. Calendar year counterpart results for 2010 will be presented in the next quarterly report, given the extension of the LOP through September 2012.

CC 1.2. Indicator: Percentage of projects that are still "functioning well" one year after completion

With regard to the cross-cutting indicator of projects that are "functioning well," during this reporting period verification visits were made to 32 projects in the ICDF component that were completed a year ago. It was found that the nine economic development projects visited are generally functioning well, as assessed by the technical sustainability criteria, and are fulfilling the purpose for which they were implemented. In the case of the 23 community development projects visited, 95 percent were found to be working well. Some of the schools visited have had minor maintenance problems, but according to those responsible, these will be repaired before the start of the 2011 school year. It is important to highlight the commitment shown by the communities and the different civil society organizations (parents' committees, water committees, etc.), as well as the municipal governments in terms of allocating resources for the maintenance of these facilities.

VII. LOOKING BACK & LOOKING FORWARD

The last quarterly report mentioned plans for the finalization of all ICDF projects under implementation. As approved in Modification 17, the LOP has been extended for two years. In light of this extension, new projects have been approved during the most recent CTs. Currently these newly approved projects are either in the design, procurement or implementation phase. In some cases, the project extension also provided leeway for reprogramming other projects under implementation.

The ICDF foresees the conclusion of a significant number of projects during the second quarter of the 2011 fiscal year. The following projects stand out among others:

- Construction of schoolteacher housing in the community of La Cascada in the Municipality of Palos Blancos. The 16 housing units will allow the teachers of more than 200 students to live in the community throughout the year. This in turn will promote an improvement in the quality of education as it allows teachers to teach without interruption.
- Construction of potable water systems in the communities of Tupiza A, Tupiza B, San Pedro and Villa del Carmen in the Municipality of Palos Blancos. Together these water systems will provide approximately 75 families with access to potable water. This will have a significant impact on the day to day life and health of all those served by the water systems.
- Construction of school bathrooms in the communities of Yanamayo, Santa Rosa, and La Calzada in the Municipality of La Asunta. School bathrooms not only give students and teachers access to sanitary facilities, they also provide students with a sense of privacy and protection. This will have a positive impact on the entire student body and on female students in particular.
- Construction of the Cotapata Plaza in La Asunta. Previous experiences demonstrate that community residents have greater pride in their community when they have a plaza. A central plaza will also provide community members with a meeting place.

In addition to concluding the above-mentioned projects, the ICDF will begin construction of several projects currently in the acquisitions phase. Among these, the most notable are the potable water systems for the communities of San Miguel de Huachi located in Palos Blancos, and San José, Los Olivos and 21 de Agosto in the Municipality of La Asunta.

VIII. FINANCIAL INFORMATION

During the reporting period, ACDI/VOCA expended approximately $1,367,803. Of this amount, a total of $782,631 of subaward disbursements was made, bringing the total subaward disbursements to $19,791,406 through December 31, 2010. A budget pipeline report showing project expenditures for the reporting period is provided in Annex 1 along with a copy of Standard Form 425.

At present, a total of $22,024,145 has been allocated to the 659 projects in the current project pipeline. Taking into consideration the funds assigned to the UAC-CP, TAC, the *Mancomunidad de los Yungas* and GIS/Data Collection/Studies sub-grant activities ($1,006,494), a total of $23,030,639 (84 percent) of the total $27,230,675 subaward funds has been committed to date.

Table 14. Financial Distribution by status: Total component

Status	Allotted Amount		
	Community Development	Economic Development	Total
Design	758,000		758,000
Procurement	832,300		832,300
Implementation	1,364,500	1,764,911	3,129,411
Completed	12,609,504	4,694,930	17,304,434
Total	**15,564,304**	**6,459,841**	**22,024,145**

As of December 31, 2010, 78 percent of resources correspond to completed projects. Three percent of resources correspond to projects in the design phase, and the remaining 19 percent to projects currently being implemented. This distribution of resources by project status is appropriate for this moment in the ICDF LOP.

The following table offers a breakdown of the allocation of funds by geographical region and municipality. Ten percent of resources have been committed to the TC region. The remaining 90 percent of subaward resources have been committed to the Yungas of La Paz. Within this region, the municipalities of Palos Blancos, La Asunta and Alto Beni have received the most funds. Within the *Zona Tradicional*, taking into account municipal population, there has been a relatively uniform distribution of resources by municipality.

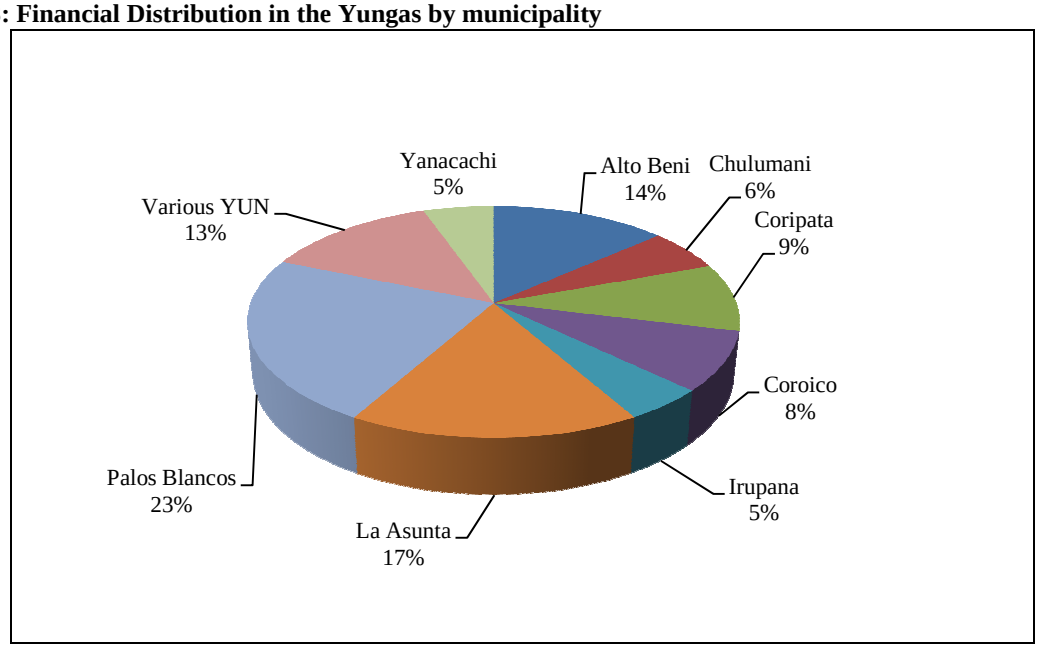
To date, the ICDF has committed 71 percent of subaward resources to the community development profile and 29 percent to economic development projects. This distribution is consistent with the ICDF's original program description and its subsequent modifications.

Table 15: Financial Distribution by region, municipality and component

Region	Municipality	Community Development	Economic Development	Total
Yungas	Alto Beni	2,039,794	619,099	2.658.894
	Chulumani	869,773	287,159	1,156,932
	Coripata	1,659,000	203,212	1,862,212

Region	Municipality	Community Development	Economic Development	Total
	Coroico	1,500,727	125,701	1,626,428
	Irupana	795,890	112,600	908,490
	La Asunta	1,667,489	1,575,363	3,242,852
	Palos Blancos	3,886,755	662,157	4,548,912
	Varios YUN	1,616,618	1,003,996	2,620,614
	Yanacachi	528,728	531,170	1,059,898
Total Yungas		**14,564,774**	**5,120,457**	**19,685,231**
TC	Chimore	237,200	44,880	282,080
	Entre Rios	224,933	69,500	294,433
	Pojo		20,000	20,000
	Puerto Villarroel	337,274	141,584	478,857
	Shinahota	74,615	121,571	196,186
	Tiraque	3,634	12,000	15,634
	Villla Tunari	73,947	122,327	196,274
	VariosTC	47,928	807,522	855,450
Total TC		**999,531**	**1,339,384**	**2,338,915**
Overall Total		**15,564,304**	**6,459,841**	**22,024,145**

Chart 8: Financial Distribution in the Yungas by municipality



ANNEXES

ANNEX I - Budget Pipeline Report

For Informational Purposes Only

Integrated Community Development Fund Pipeline Report through December 31, 2010

Cost Categories	Expenditures through 9/30/10: Yungas	Current Quarter Expenditures: Yungas (10/1/10 - 12/31/10)	Expenditures through 9/30/10: Chapare	Current Quarter Expenditures: Chapare (10/1/10 - 12/31/10)	Total Expenditures through 9/30/10	Total Current Quarter Expenditures (10/1/10 - 12/31/10)	LOP Expenditures: Yungas	LOP Expenditures: Chapare	Total LOP Expenditures	LOP Budget	Current Remaining Balance
Salaries & Services	3.912.346	244.730	1.493.914	0	5.406.259	244.730	4.157.075	1.493.914	5.650.989	7.164.041	1.513.051
Fringe Benefits	1.341.720	88.674	550.593	0	1.892.313	88.674	1.430.394	550.593	1.980.988	2.483.250	502.262
Allowances	288.757	10.618	121.467	0	410.224	10.618	299.376	121.467	420.843	510.683	89.840
Travel	248.429	16.555	108.142	0	356.571	16.555	264.984	108.142	373.127	446.688	73.562
Volunteer Recruiting	14.605	0	4.082	0	18.687	0	14.605	4.082	18.687	19.886	1.200
Equipment & Project Assets	222.745	0	140.834	0	363.578	0	222.745	140.834	363.578	376.667	13.089
Operations	183.517	12.116	76.329	0	259.845	12.116	195.633	76.329	271.962	314.749	42.787
Other Direct Costs	1.474.114	64.002	547.018	0	2.021.132	64.002	1.538.116	547.018	2.085.135	2.330.795	245.660
Total Direct Costs	**7.686.232**	**436.696**	**3.042.379**	**0**	**10.728.611**	**436.696**	**8.122.928**	**3.042.379**	**11.165.307**	**13.646.759**	**2.481.452**
Overhead	2.502.631	148.477	972.584	0	3.475.214	148.477	2.651.107	972.584	3.623.691	4.480.472	856.781
Pass-through Funds	16.730.059	782.631	2.278.716	0	19.008.775	782.631	17.512.689	2.278.716	19.791.406	27.230.675	7.439.269
Total Cost	**26.918.921**	**1.367.803**	**6.293.679**	**0**	**33.212.601**	**1.367.803**	**28.286.725**	**6.293.679**	**34.580.404**	**45.357.906**	**10.777.502**

FEDERAL FINANCIAL REPORT

1. Submitted to: USAID/Bolivia Acquisition & Assistance Office 3220 La Paz Place Washington, DC 20521-3220	2. Federal Identifying Number: **511-A-00-05-00153-17** Technical Office : **USAID/Bolivia**	Page 1	of 1 pages
3. Recipient Organization: ACDI VOCA	**50 F Street, NW, Suite 1075** **Washington, DC 20001**		
4a. DUNS: **08-351-0842** 4b. EIN: **52-0811461**	5. ACDI/VOCA ID: **J545** Recipient note: **LOC HHS-08A1P**	6. Report Type ☑ Quarterly	7. Basis ☑ Cash ☐ Accrual
8. Funding/Grant Period From: **01-Aug-2005**	To: **30-Sep-2012**	9. Reporting Period End Date **31-Dec-2010**	

10. **Transactions:**	Cumulative
Federal Cash:	
a. Cash Receipts	**n/a**
b. Cash Disbursements	**n/a**
c. Cash on Hand (line a minus b)	**n/a**
Federal Expenditures and Unobligated Balance:	
d. Total Federal funds authorized	**41,745,555.56**
e. Federal share of expenditures	**34,580,404.00**
f. Federal share of unliquidated obligations	**0.00**
g. Total Federal share (sum of lines e and f)	**34,580,404.00**
h. Unobligated balance of Federal funds (line d minus g)	**7,165,151.56**
Recipient Share:	
i. Total recipient share required	**2,031,583.00**
j. Recipient share of expenditures	**2,796,507.95**
k. Remaining recipient share to be provided (line i minus j)	**(764,924.95)**
Program income:	
l. Total Federal program income earned	**0.00**
m. Program income expended in accordance with the deduction alternative	**0.00**
n. Program income expended in accordance with the addition alternative	**0.00**
o. Unexpended program income (line l minus line m or line n)	**0.00**

11. Indirect Expense	a. Type	b. Rate	c. Period from	Period to	d. Base	e. Amount charged	f. Federal Share
				g. Totals:	**11,165,307.21**	**3,623,690.90**	**3,623,690.90**

12. Remarks: All VAT activity is included on line 10(b). Related reimbursement credits are applied to outlays in the period which the refund is received. ACDI/VOCA acknowledges receipt of VAT reimbursements from USAID in the amount of Bs 850,671.45 and $73,061.11 Outlays reported on line 10(b) above are stated net of these amounts.

13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

a. Frank J Wellner Office of Accounting and Finance	c. Telephone: (202) 383-9766 d. Email: FWellner@acdivoca.org
b. Frank J Wellner	e. Date report submitted: **28-Jan-2011**
	14. Agency use only:

facsimile of Standard Form 425

ANNEX II. Informe del Estado del Proyecto (Matriz)

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
1	YC0008A	Comunitario	Saneamiento	Alto Beni	Boopi Sararia	Implementación de UHFs (201 UHFs)	CONCLUIDO	458.700,00
2	YC0134	Comunitario	Educación	Alto Beni	Km 73 - Población Suapi	Ampliación Colegio Martín Cárdenas	CONCLUIDO	182.402,81
3	YC0146	Comunitario	Infraestructura comunitaria	Alto Beni	Piquendo	Conclusión sede social Piquendo	CONCLUIDO	22.491,00
4	YC0152	Económico	Fortalecimiento institucional	Alto Beni	Nueva Kollasuyo,San Antonio,Sararía	Reforzamiento al Funcionamiento del Modelo de Gestión y Productivo de los Internados de San Antonio, Sararia y Nueva Kollasuyo	CONCLUIDO	17.930,00
5	YC0670	Comunitario	Educación	Alto Beni	Varios	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Alto Beni	ADJUDICACION	30.000,00
6	YC0695	Comunitario	Otros	Alto Beni	Varios	Mejorando la calidad de vida de la familia desde la cocina - Municipio de Alto Beni	DISEÑO	54.000,00
7	YE0012A	Comunitario	Otros	Alto Beni	Sector Yolosa - Caranavi	Apoyo a Actividades de Rescate (Municipio)	CONCLUIDO	557,00
8	YE0012B	Comunitario	Otros	Alto Beni	Sector Yolosa - Caranavi	Apoyo a Actividades de Rescate (FEJUVE)	CONCLUIDO	10.842,46
9	YE0021	Comunitario	Educación	Alto Beni	Km 73 - Población Suapi	Cont. bloque de talleres UE Martín Cárdenas	CONCLUIDO	45.453,76
10	YE0081	Comunitario	Educación	Alto Beni	Villa Unificada	Const. aulas, viviendas y bat.banios	CONCLUIDO	52.446,05
11	YE0157	Económico	Transformacion	Alto Beni	Santa Rosa	Transformación y comer. Curcuma	CONCLUIDO	6.095,15
12	YE0158	Economico	Agrícola	Alto Beni	Piquendo,Bella Vista	Producción y comercialización de frejol negro	CONCLUIDO	8.929,05
13	YE0231	Económico	Apícola	Alto Beni	Bella Vista	Apicultura "APAAB"	CONCLUIDO	11.745,00
14	YE0234	Económico	Transformación	Alto Beni	Colonia Belén	Elaboración y Comercialización de derivados Citricolas "ASOPROCID"	EJECUCION	30.548,00
15	YE0235	Económico	Transformación	Alto Beni	Bella Vista	Planta Procesadora de Derivados Lácteos “APROLAB”	EJECUCION	10.382,00
16	YE0237	Económico	Pecuario	Alto Beni	San Antonio	Crianza de Ovinos de Pelo	CONCLUIDO	6.082,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
17	YE0238	Económico	Pecuario	Alto Beni	Colonia Illimani - San Antonio	Pollos Parrilleros Illimani San Antonio	CONCLUIDO	10.186,00
18	YE0240	Económico	Transformación	Alto Beni	Colonia Ingavi Cobija - Santa Rosa	Elaboración de Derivados Lácteos "TICOLAC"	CONCLUIDO	18.970,00
19	YE0242	Económico	Pecuario	Alto Beni	Colonia Apóstol Santiago - Sapecho	Producción y Comercialización de Cerdos "APOSTOL SANTIAGO"	CONCLUIDO	6.027,00
20	YE0249	Económico	Servicios	Alto Beni	San Antonio	Implementación de Microempresa Metalmecánica	CONCLUIDO	8.383,00
21	YE0250	Económico	Pecuario	Alto Beni	Colonia La Forestal - Bella Vista	Mejoramiento del Hato Ganadero Lechero - "INGAVI - COBIJA"	CONCLUIDO	4.285,00
22	YE0251	Económico	Pecuario	Alto Beni	Colonia Ingavi Cobija - Santa Rosa	Mejoramiento del Hato Ganadero Lechero - "LA FORESTAL"	CONCLUIDO	5.276,00
23	YE0255	Económico	Pecuario	Alto Beni	San Antonio	Producción de Pollos Parrilleros - "GRANJA NINA"	CONCLUIDO	3.072,00
24	YE0256	Económico	Pecuario	Alto Beni	Santa Rosa	Comercialización de Carne y Piel de Cuye	CONCLUIDO	7.465,00
25	YE0257	Económico	Pecuario	Alto Beni	Colonia Los Tigres	Centro Ecológico de Investigación Agropecuaria El Pahuichi - "CEINAP"	CONCLUIDO	20.782,00
26	YE0260	Económico	Pecuario	Alto Beni	Colonia Illimani	Porcinocultura - "FLORES"	CONCLUIDO	2.600,00
27	YE0265	Económico	Servicios	Alto Beni	San Antonio	Materiales Didácticos - "JULI"	CONCLUIDO	8.678,00
28	YE0269	Económico	Transformación	Alto Beni	Villa El Porvenir	Planta Deshidratadora de Frutas - "APAVIP"	CONCLUIDO	13.002,00
29	YE0270	Económico	Transformación	Alto Beni	Espontánea Illlimani	Implementación de una Planta Procesadora de Alimentos Km. 52	CONCLUIDO	4.718,00
30	YE0272	Económico	Pecuario	Alto Beni	Espontánea San Antonio de Boopi	Producción de Huevos - "SAN ANTONIO"	CONCLUIDO	3.387,00
31	YE0275	Económico	Transformación	Alto Beni	San Antonio	Carpintería Industrial "Callisaya"	CONCLUIDO	9.858,00
32	YE0276	Económico	Transformación	Alto Beni	San Antonio	Carpintería Industrial "Ramos	CONCLUIDO	12.343,00
33	YE0277	Económico	Pecuario	Alto Beni	Suapi Km73	Agropecuaria "Martin Cardenas"	CONCLUIDO	3.406,00
34	YE0280	Económico	Pecuario	Alto Beni	San Antonio	Crianza de Pollos Parrilleros - "AJNO"	CONCLUIDO	7.316,00
35	YE0283	Económico	Pecuario	Alto Beni	Colonia Villa Prado - Pista Soapi	Agropecuaria "ALBORTA"	CONCLUIDO	6.583,00
36	YE0424	Económico	Agrícola	Alto Beni	Santa Elena	Provision de motodeshierbadoras	CONCLUIDO	4.587,78

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
37	YR0016	Comunitario	Agua Potable	Alto Beni	Varias	Megaproyecto Agua Potable (Fase II)	CONCLUIDO	447.276,74
38	YR0062	Comunitario	Educación	Alto Beni	Km 73 - Población Suapi	Const. Unidad Educativa Palmar Suapi	CONCLUIDO	52.488,15
39	YR0063	Comunitario	Educación	Alto Beni	Sararia - Area Urbana	Construcción complejo educativo Sararia	CONCLUIDO	169.982,91
40	YR0064	Comunitario	Salud	Alto Beni	Sararia - Área Urbana	Construcción centro de salud	CONCLUIDO	50.441,85
41	YR0065	Comunitario	Infraestructura comunitaria	Alto Beni	Puente Alto Beni	Construcción de sala de reuniones	CONCLUIDO	36.023,30
42	YR0066	Comunitario	Salud	Alto Beni	Mercedes	Construcción posta sanitaria	CONCLUIDO	48.022,97
43	YR0067	Comunitario	Salud	Alto Beni	Kollasuyo	Conclusión posta sanitaria	CONCLUIDO	2.163,66
44	YR0068	Comunitario	Infraestructura comunitaria	Alto Beni	Central San Antonio	Sala de reunión central San Antonio	CONCLUIDO	80.731,31
45	YR0075	Comunitario	Educación	Alto Beni	Belén	Diseño: Construcción escuela y batería de baños	CONCLUIDO	118,61
46	YR0080	Comunitario	Salud	Alto Beni	Puerto Carmen	Equipamiento mini hospital	CONCLUIDO	24.700,00
47	YR0093	Económico	Infraestructura Productiva	Alto Beni	Brecha T	Imp. beneficiadoras de cacao	CONCLUIDO	57.755,21
48	YR0094	Económico	Infraestructura Productiva	Alto Beni	San Luis 2da.	Imp. beneficiadoras de cacao	CONCLUIDO	88.428,27
49	YR0095	Económico	Infraestructura Productiva	Alto Beni	Nueva California	Imp. beneficiadoras de cacao	CONCLUIDO	29.441,60
50	YR0096	Económico	Infraestructura Productiva	Alto Beni	Pista Suapi	Imp. beneficiadoras de cacao	CONCLUIDO	24.722,67
51	YR0097	Comunitario	Agua Potable	Alto Beni	Villa Santiago	Complementación Agua Potable	CONCLUIDO	31.774,58
52	YR0098	Comunitario	Agua Potable	Alto Beni	Nuevo Amanecer	Sistema de Agua Potable	CONCLUIDO	26.538,90
53	YR0099	Comunitario	Agua Potable	Alto Beni	Colke Alta,22 de Julio	Sistema de Agua Potable	CONCLUIDO	191.301,86
54	YR0100	Comunitario	Agua Potable	Alto Beni	Porvenir,Paraiso,Chichas,Villa Litoral	Sistema de Agua Potable - Central Porvenir	CONCLUIDO	10.750,00
55	YR0108	Económico	Agrícola	Alto Beni	Apóstol Santiago	Provisión Motodeshierbadoras (20)	CONCLUIDO	5.880,00
56	YR0109	Económico	Agrícola	Alto Beni	Entre Ríos - Playa Azul	Provisión Motodeshierbadoras (16)	CONCLUIDO	4.704,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
57	YR0110	Económico	Agrícola	Alto Beni	Expontánea Illimani	Provisión Motodeshierbadoras (11)	CONCLUIDO	3.234,00
58	YR0111	Económico	Agrícola	Alto Beni	Ingavi - Cobija	Provisión Motodeshierbadoras (20)	CONCLUIDO	5.880,00
59	YR0112	Económico	Agrícola	Alto Beni	Nueva Collasuyo	Provisión Motodeshierbadoras (26)	CONCLUIDO	7.644,00
60	YR0113	Económico	Agrícola	Alto Beni	Nueva Esperanza	Provisión Motodeshierbadoras (22)	CONCLUIDO	6.468,00
61	YR0114	Económico	Agrícola	Alto Beni	Ocampo	Provisión Motodeshierbadoras (32)	CONCLUIDO	9.408,00
62	YR0115	Económico	Agrícola	Alto Beni	Pajonal I	Provisión Motodeshierbadoras (21)	CONCLUIDO	6.174,00
63	YR0116	Económico	Agrícola	Alto Beni	Villa Camacho	Provisión Motodeshierbadoras (38)	CONCLUIDO	11.172,00
64	YR0117	Económico	Agrícola	Alto Beni	Piquendo	Provisión Motodeshierbadoras (22)	CONCLUIDO	6.468,00
65	YR0118	Económico	Agrícola	Alto Beni	San Antonio	Provisión Motodeshierbadoras (146)	CONCLUIDO	42.924,00
66	YR0131	Económico	Transformación	Alto Beni	Piquendo	Implementación planta procesadora de frutas	CONCLUIDO	3.500,00
67	YR0143	Comunitario	Agua Potable	Alto Beni	San Juan Suapi,Villa El Prado	Sistema de Agua Potable (11 comunidades)	CONCLUIDO	21.986,00
68	TC0003	Comunitario	Infraestructura comunitaria	Chimore	Senda D,Puerto Aurora,Cesarzama,San Andres,Tacuaral Entre Ríos,6 de Agosto,Senda B	Iluminación 7 Canchas Polifuncionales	CONCLUIDO	18.291,00
69	TC0148	Comunitario	Educación	Chimore	Chimore (Convenio TAC)	Mejoramiento infraestructura TAC	CONCLUIDO	108.890,04
70	TC0294	Comunitario	Educación	Chimore	Estaño Palmito	Dotación de mobiliario escolar - Unidad Educativa Estaño Palmito	CONCLUIDO	1.344,43
71	TC0425	Comunitario	Educación	Chimore	Nueva Vida	Equipamiento del Internado Unidad Educativa comunidad indígena Nueva Vida	CONCLUIDO	43.425,00
72	TE0222	Económico	Infraestructura Productiva	Chimore	Nueva Esperanza	Centro de Acopio de Flores y Capacitación para Mujeres	CONCLUIDO	14.700,00
73	TE0293	Económico	Capacitación productiva	Chimore	NA	Capacitación en administración, contabilidad básica y elaboración de perfil de proyectos- Federaciones de varones y de Mujeres, Trópico de Cochabamba	CONCLUIDO	6.000,00
74	TE0315	Económico	Transformación	Chimore	Nueva Vida	Construcción de Cartonera para Empacadora de Banano	CONCLUIDO	6.000,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
75	TE0420	Económico	Infraestructura Productiva	Chimore	Senda 2	Mejoramiento y conclusión ambientes de UNABANA	CONCLUIDO	9.000,00
76	TE0443	Económico	Pecuario	Chimore	Varias	Apoyo campaña de vacunación contra Fiebre Aftosa - Chimore	CONCLUIDO	2.500,00
77	TR0121	Comunitario	Salud	Chimore	Trinidadcito (# 1)	Diseño: Construcción posta salud y equipamiento	CONCLUIDO	44.924,88
78	TR0122	Comunitario	Educación	Chimore	Betania	Construcción 2 aulas, baños y mobiliario	CONCLUIDO	7.564,00
79	TR0123	Comunitario	Educación	Chimore	Monte Sinai	Construcción 2 aulas, baños y mobiliario	CONCLUIDO	7.564,00
80	TR0124	Comunitario	Educación	Chimore	Puerto Victoria	Construcción aula multigrado y batería baños	CONCLUIDO	5.197,01
81	TR0171	Económico	Infraestructura Productiva	Chimore	Chimore	Diseño Construcción y equip. taller artesanal	CONCLUIDO	6.680,00
82	YC0015	Comunitario	Infraestructura comunitaria	Chulumani	Chulumani - Chulumani	Equipamiento Mob. Municipio Chulumani	CONCLUIDO	20.000,00
83	YC0022	Comunitario	Educación	Chulumani	Chulumani	Refacción Colegio Miguel Mercado	CONCLUIDO	43.265,00
84	YC0023	Comunitario	Educación	Chulumani	Ocobaya - Ocobaya	Conclusión Colegio de Ocobaya	CONCLUIDO	18.564,05
85	YC0024	Comunitario	Saneamiento	Chulumani	Tajma - Tajma	Sistema de Alcantarillado Sanitario	CONCLUIDO	74.935,00
86	YC0036	Comunitario	Infraestructura comunitaria	Chulumani	Cutusuma - Montequilla	Centro de Capacitación Productiva Montequilla	CONCLUIDO	20.696,00
87	YC0037	Comunitario	Infraestructura comunitaria	Chulumani	Huancane - Huancane	Empedrado calle al Colegio Huancane	CONCLUIDO	17.082,66
88	YC0038	Comunitario	Saneamiento	Chulumani	Ocobaya - Ocobaya	Mejoramiento Mingitorio Ocobaya	CONCLUIDO	13.675,94
89	YC0039	Comunitario	Educación	Chulumani	Tajma - Villa Remedios	Const. Baño para la Escuela Villa Remedios	CONCLUIDO	12.678,12
90	YC0040	Comunitario	Saneamiento	Chulumani	Chulumani - Zona Cancha	Mejoramiento Mingitorio cerca cancha Chulumani	CONCLUIDO	10.695,23
91	YC0041	Comunitario	Saneamiento	Chulumani	Chulumani - Zona Junin	Baterías de Baño (obra gruesa) Zona Junin	CONCLUIDO	46.113,74
92	YC0042	Comunitario	Educación	Chulumani	Río Blanco - Río Blanco	Const. Segunda Fase UE Bartolina Sisa Río Blanco	CONCLUIDO	24.998,00
93	YC0043	Comunitario	Educación	Chulumani	Chulumani - Chulumani	Refacción UE Kinder Chulumani	CONCLUIDO	37.154,95

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
94	YC0048	Comunitario	Infraestructura comunitaria	Chulumani	Huancane - Tongobaya	Centro de Capacitación	CONCLUIDO	15.320,00
95	YC0058	Comunitario	Educación	Chulumani	Huancane - Huancane	Obra Fina Aulas (10) - Colegio S. Cristóbal	CONCLUIDO	48.416,79
96	YC0303	Comunitario	Agua Potable	Chulumani	Rió Blanco	Sistema de Agua Potable Río Blanco	CONCLUIDO	126.238,62
97	YC0305	Comunitario	Educación	Chulumani	Río Blanco	Conclusión Obra fina 1er piso Colegio Bartolina Sisa de Río Blanco (Fase 2)	CONCLUIDO	50.291,59
98	YC0306	Comunitario	Infraestructura comunitaria	Chulumani	El Colpar	Construcción Plaza Principal - El Colpar	CONCLUIDO	38.857,59
99	YC0307	Comunitario	Infraestructura comunitaria	Chulumani	Palma Pampa	Conclusión Centro de Capacitación- Palma Pampa	CONCLUIDO	1.250,00
100	YC0308	Comunitario	Educación	Chulumani	Chorrillo	Construcción Polifuncional, y .Vivienda para un maestro	CONCLUIDO	500,00
101	YC0467	Comunitario	Capacitación comunitaria	Chulumani	Chulumani	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Miguel Mercado - Chulumani	CONCLUIDO	9.764,00
102	YC0468	Comunitario	Capacitación comunitaria	Chulumani	Huancane	Capacitación Jóvenes en D. Humano y Liderazgo - U.E San Cristóbal Huancane - Chulumani	CONCLUIDO	9.764,00
103	YC0511	Comunitario	Educación	Chulumani	Chulumani	Refacción de la Batería de Baños de la U.E. Pre-escolar Chulumani.	CONCLUIDO	8.000,00
104	YC0536	Comunitario	Agua Potable	Chulumani	Bajo Loa	Refacción Sistema de agua potable Bajo Loa	CONCLUIDO	6.200,00
105	YC0537	Comunitario	Agua Potable	Chulumani	Quilasa	Refacción Sistema de agua potable - Quilasi	CONCLUIDO	2.800,00
106	YC0538	Comunitario	Agua Potable	Chulumani	Cuchumpaya	Refacción Sistema de agua potable - Cuchumpaya	CONCLUIDO	9.500,00
107	YC0549	Comunitario	Salud	Chulumani	Chulumani	Equipamiento de mobiliario clínico para 3 establecimientos de salud.	CONCLUIDO	10.000,00
108	YC0557	Comunitario	Educación	Chulumani	Varios	Equipamiento mobiliario para 3 establecimientos educativos - Chulumani	CONCLUIDO	10.000,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
109	YC0647	Comunitario	Educación	Chulumani	Chulumani	Equipamiento de mobiliario para establecimientos educativos en el Municipio de Chulumani.	CONCLUIDO	-
110	YC0671	Comunitario	Educación	Chulumani	Chulumani	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Chulumani	ADJUDICACION	30.000,00
111	YE0082	Económico	Servicios	Chulumani	Chulumani	Apoyo a las empresas constructoras que se adjudicaron proyectos en la Feria a la Inversa del Municipio de Chulumani	CONCLUIDO	58.653,00
112	YE0333	Económico	Transformación	Chulumani	Río Blanco	Carnicería "GUTIERREZ"	CONCLUIDO	8.316,00
113	YE0334	Económico	Pecuario	Chulumani	Río Blanco	Producción de Cerdos "Torrez"	CONCLUIDO	12.474,00
114	YE0339	Económico	Transformación	Chulumani	Río Blanco	Heladería "Los Manzanales"	CONCLUIDO	10.780,00
115	YE0340	Económico	Pecuario	Chulumani	Colpar	Avícola Loza-Navia - Pollos Parrileros	CONCLUIDO	10.780,00
116	YE0342	Económico	Transformación	Chulumani	Palma Pampa	Venta de Pollos Broaster y Salchipapería "Angélica"	CONCLUIDO	6.653,00
117	YE0347	Económico	Pecuario	Chulumani	Río Blanco	Producción de Cerdos "Flores"	CONCLUIDO	12.474,00
118	YE0348	Económico	Pecuario	Chulumani	Palma Pampa	Producción de galllinas de postura "LAYDI"	CONCLUIDO	10.780,00
119	YE0349	Económico	Apícola	Chulumani	Río Blanco	Producción de miel y jalea "ESCOBAR"	CONCLUIDO	2.495,00
120	YE0350	Económico	Transformación	Chulumani	Río Blanco	Panadería "JHONNY"	CONCLUIDO	8.316,00
121	YE0351	Económico	Pecuario	Chulumani	Pasto Pata	Producción de Pollos "AVERANGA"	CONCLUIDO	10.780,00
122	YE0353	Económico	Apícola	Chulumani	Río Blanco	Producción de Miel de Abejas "RIO BLANCO"	CONCLUIDO	4.851,00
123	YE0354	Económico	Transformación	Chulumani	Colpar	Panadería Umalinda	CONCLUIDO	8.316,00
124	YE0356	Económico	Pecuario	Chulumani	Río Blanco	Producción de Pollos Parrilleros "Nido"	CONCLUIDO	10.780,00
125	YE0378	Económico	Medio ambiente	Chulumani	Varias	Recuperación de suelos (40 has) de ex cocales en la Zona Tradicional	CONCLUIDO	98.500,00
126	YE0682	Económico	Servicios	Chulumani	Chulumani	Panadería MAMA-LUI	EJECUCION	4.500,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
127	YR0087	Comunitario	Educación	Chulumani	El Colpar	Conclusión Vivienda Maestros y batería baños	CONCLUIDO	41.615,00
128	YR0144	Comunitario	Agua Potable	Chulumani	Colopampa	Agua potable	CONCLUIDO	70.596,60
129	YC0011	Comunitario	Salud	Coripata	Arapata	Ampliación Centro de Salud - Arapata	CONCLUIDO	18.585,36
130	YC0017	Comunitario	Educación	Coripata	Varias	Mobiliario Escuelas Municipio Coripata	CONCLUIDO	25.428,00
131	YC0028	Comunitario	Salud	Coripata	San Juan	Centro de Salud - San Juan	CONCLUIDO	36.767,44
132	YC0029	Comunitario	Educación	Coripata	Huayrapata	Diseño: UE Félix Ballivián - Huayrapata	CONCLUIDO	3.575,00
133	YC0030	Comunitario	Educación	Coripata	San Agustín	UE San Agustín	CONCLUIDO	85.653,78
134	YC0044	Comunitario	Educación	Coripata	Santa Getrudis	Construcción aulas UE Santa Gertrudis	CONCLUIDO	17.950,00
135	YC0045	Comunitario	Educación	Coripata	Dorado Grande	Construcción aulas UE Dorado Grande	CONCLUIDO	32.550,00
136	YC0083	Comunitario	Fortalecimiento institucional	Coripata	Coripata	Apoyo al interyungueño de fútbol 2006	CONCLUIDO	2.680,00
137	YC0309	Comunitario	Infraestructura comunitaria	Coripata	Anacurí	Construcción complejo deportivo turístico	CONCLUIDO	185.592,00
138	YC0310	Comunitario	Infraestructura comunitaria	Coripata	San José de Peri	Conclusión Centro de Capacitación - San José de Peri - 1ra fase	CONCLUIDO	106.530,00
139	YC0311	Comunitario	Infraestructura comunitaria	Coripata	Huaycuni	Conclusión Centro de Capacitación - Huaycuni	CONCLUIDO	107.644,00
140	YC0426	Comunitario	Infraestructura comunitaria	Coripata	Auquisamana	conclusión Obra Fina Iglesia Auquisamaña	CONCLUIDO	26.134,90
141	YC0427	Comunitario	Educación	Coripata	Marquiviri	Construcción de 2 Viviendas y Bateria de Baños Marquirivi	CONCLUIDO	22.175,00
142	YC0471	Comunitario	Capacitación comunitaria	Coripata	Coripata	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Eduardo Abaroa- Coripata	CONCLUIDO	9.764,00
143	YC0472	Comunitario	Capacitación comunitaria	Coripata	Arapata	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Rosemary Barrientos-Arapata- Coripata	CONCLUIDO	9.764,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
144	YC0484	Comunitario	Educación	Coripata	Arapata	Conclusión de la Unidad Eductiva Franz Tamayo	CONCLUIDO	75.600,00
145	YC0507	Comunitario	Agua Potable	Coripata	Milluguaya	Construcción del sistema de agua potable en Milluguaya	CONCLUIDO	109.300,00
146	YC0515	Comunitario	Infraestructura comunitaria	Coripata	Coripata	Dotacion mobiliario ADEPCOCA	CONCLUIDO	10.300,00
147	YC0539	Comunitario	Agua Potable	Coripata	Comunidad San Felix	Construcción sistema de agua potable San Félix – Dorado Chico – Dorado Grande.	EJECUCION	20.000,00
148	YC0540	Comunitario	Agua Potable	Coripata	Dorado Grande	Construcción sistema de agua potable Dorado Chico – Dorado Grande.	EJECUCION	18.000,00
149	YC0546	Comunitario	Salud	Coripata	Coripata	Equipamiento clínico complejo para el hospital básico de Coripata	CONCLUIDO	25.000,00
150	YC0554	Comunitario	Educación	Coripata	Varios	Equipamiento mobiliario para 7 establecimientos educativos. Coripata	CONCLUIDO	25.000,00
151	YC0614	Comunitario	Educación	Coripata	El Choro, Milliguaya	Equipamiento mobiliario para 2 U.E. (El Choro Grande – Milluguaya).	CONCLUIDO	3.500,00
152	YC0615	Comunitario	Educación	Coripata	Charobamba, Nogalani	Equipamiento mobiliario para 2 U.E. Charobamba y Huiri Nogalani	CONCLUIDO	5.500,00
153	YC0616	Comunitario	Educación	Coripata	Nogalani	Diseño y construcción obra fina 8 aulas en la U.E. de la comunidad de Nogalani	CONCLUIDO	69.000,00
154	YC0635	Comunitario	Saneamiento	Coripata	San Agustín	Diseño final del Sistema de Alcantarillado Sanitario de San Agustín	CONCLUIDO	8.000,00
155	YC0648	Comunitario	Educación	Coripata	Coripata	Equipamiento de mobiliario para establecimientos educativos en el Municipio de Coripata	CONCLUIDO	-
156	YC0672	Comunitario	Educación	Coripata	Coripata	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Coripata	ADJUDICACION	30.000,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
157	YC0689	Comunitario	Agua Potable	Coripata	Arapata	Diseño final de la línea de la aducción del sistema de agua potable de Arapata, dotación de tubería y fortalecimiento de su CAPYS	DISEÑO	18.000,00
158	YE0010	Comunitario	Infraestructura comunitaria	Coripata	Coripata	Sede Social - Sindical (ADEPCOCA)	CONCLUIDO	66.949,40
159	YE0335	Económico	Pecuario	Coripata	San josé de Peri	Producción de Pollos Parrileros "Doña Martha"	CONCLUIDO	10.780,00
160	YE0336	Económico	Servicios	Coripata	Palma Pampa	Snack "DOÑA LUPE"	CONCLUIDO	10.780,00
161	YE0337	Económico	Pecuario	Coripata	Palma Pampa	Producción de Cerdos "Choque"	CONCLUIDO	10.780,00
162	YE0338	Económico	Transformación	Coripata	San josé de Peri	Carpintería "Juan de la Cruz"	CONCLUIDO	6.653,00
163	YE0341	Económico	Transformación	Coripata	San José de Peri	Pollereria Alberta	CONCLUIDO	3.300,00
164	YE0343	Económico	Servicios	Coripata	San josé de Peri	Comidería "DOÑA JUAQUINA	CONCLUIDO	6.653,00
165	YE0344	Económico	Agrícola	Coripata	San josé de Peri	Producción de mangos san Rafael	CONCLUIDO	10.780,00
166	YE0345	Económico	Apícola	Coripata	San José de Peri	Miel de abejas "NINA"	CONCLUIDO	10.780,00
167	YE0346	Económico	Transformación	Coripata	San José de Peri	Panadería "San José"	CONCLUIDO	10.780,00
168	YE0352	Económico	Transformación	Coripata	Palma Pampa	Panadería "Julia"	CONCLUIDO	10.780,00
169	YE0355	Económico	Transformación	Coripata	El Colpar	Carnicería "Santa Rita"	CONCLUIDO	3.465,00
170	YE0497	Económico	Turismo	Coripata	Coripata	Diseño final terminal de buses Coripata	CONCLUIDO	10.000,00
171	YE0599	Económico	Infraestructura vial	Coripata	Comunidad Anacuri,Comunidad Auquisamaña	Construcción de alcantarillas: Tramo Coripata – Pte Chacon y Anaruri - Auquisanana	CONCLUIDO	10.800,00
172	YR0077	Comunitario	Infraestructura comunitaria	Coripata	Arapata	Construcción Mercado Central	CONCLUIDO	116.097,99
173	YR0103	Comunitario	Infraestructura comunitaria	Coripata	Anacuri	Obra fina iglesia	CONCLUIDO	44.302,92
174	YR0139	Comunitario	Infraestructura comunitaria	Coripata	Machacamarca	Obra fina sede social	CONCLUIDO	78.632,60
175	YR0140	Comunitario	Agua Potable	Coripata	Machacamarca	Agua potable	CONCLUIDO	95.628,00
176	YR0141	Comunitario	Infraestructura	Coripata	Tabacal	Refacción casa de hacienda para	CONCLUIDO	

			comunitaria			albergue		121.297,50
N°	**CODIGO**	**COMPONENTE**	**SUB COMPONENTE**	**MUNICIPIO**	**Colonia/Comunidad**	**PROYECTO**	**ESTADO**	**MONTO TOTAL**
177	YR0142	Comunitario	Infraestructura comunitaria	Coripata	Santa Rosa (Arapata)	Polifuncional Santa Rosa de Lima	CONCLUIDO	25.639,96
178	YR0145	Comunitario	Infraestructura comunitaria	Coripata	Santa Rosa	Obra fina iglesia	CONCLUIDO	41.386,00
179	YR0174	Económico	Servicios	Coripata	Anacuri	Clasificadora de áridos	EJECUCION	65.427,93
180	YR0175	Económico	Transformación	Coripata	Anacuri	Cortadora piedra laja	EJECUCION	26.845,46
181	YC0034	Comunitario	Educación	Coroico	Chiquina	Diseño: Escuela Multigrado Chiquina	CONCLUIDO	75,00
182	YC0104	Comunitario	Infraestructura comunitaria	Coroico	Coroico	Reposición obras piscina y fortalec. municipal	CONCLUIDO	51.373,14
183	YC0137	Económico	Turismo	Coroico	Tocaña	Construcción obras complem. centro cultural	CONCLUIDO	60.332,62
184	YC0147	Comunitario	Infraestructura comunitaria	Coroico	Carmen Pampa	Canalización río Nilo - Carmen Pampa	CONCLUIDO	81.638,00
185	YC0162	Comunitario	Fortalecimiento institucional	Coroico	Varios	Fort. institucional (PDM Alcaldía Coroico)	CONCLUIDO	15.725,00
186	YC0168	Comunitario	Educación	Coroico	Carmen Pampa	Intervención en UAC-CP	CONCLUIDO	280.000,00
187	YC0169	Comunitario	Salud	Coroico	Tocaña	Conclusión obra fina posta de salud	CONCLUIDO	20.874,70
188	YC0172	Económico	Turismo	Coroico	Tocaña	Desarrollo turístico comunitario	CONCLUIDO	14.000,00
189	YC0192	Comunitario	Fortalecimiento institucional	Coroico	Coroico	Apoyo Festival Folklorico Internacional Coroico 2007	CONCLUIDO	5.000,00
190	YC0460	Comunitario	Capacitación comunitaria	Coroico	Varios	Capacitación en Enfermería - Becas Magíster UAC-CP	CONCLUIDO	7.280,00
191	YC0465	Comunitario	Capacitación comunitaria	Coroico	Cruz Loma	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Téc. Humanístico Cruz Loma- Coroico	CONCLUIDO	9.764,00
192	YC0466	Comunitario	Capacitación comunitaria	Coroico	Coroico	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Reyes Ortíz – Coroico	CONCLUIDO	9.764,00
193	YC0485	Comunitario	Saneamiento	Coroico	San Joaquin	Relleno Sanitario - Coroico	CONCLUIDO	200.000,00
194	YC0516	Comunitario	Educación	Coroico	Carmen Pampa	Provisión de materiales para la construcción de comedor de la UAC-	CONCLUIDO	28.000,00

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N°	**CODIGO**	**COMPONENTE**	**SUB COMPONENTE**	**MUNICIPIO**	**Colonia/Comunidad**	**PROYECTO**	**ESTADO**	**MONTO TOTAL**
195	YC0541	Comunitario	Salud	Coroico	Coroico	Equipamiento complementario del hospital básico de Coroico	CONCLUIDO	30.000,00
196	YC0550	Comunitario	Educación	Coroico	Varios	Equipamiento mobiliario para 10 establecimientos educativos – Coroico	CONCLUIDO	32.000,00
197	YC0583	Comunitario	Agua Potable	Coroico	Comunidad Chicaparque	Ampliación del Sistema de agua potable Chicaparque - Yolosita	CONCLUIDO	3.600,00
198	YC0584	Comunitario	Agua Potable	Coroico	Comunidad Calabatea	Ampliación del Sistema de agua potable Calabatea de Ayacucho.	CONCLUIDO	3.200,00
199	YC0585	Comunitario	Agua Potable	Coroico	Comunidad Chiquiña	Construcción aducción sistema de agua potable de Chiquiña	CONCLUIDO	2.700,00
200	YC0586	Comunitario	Agua Potable	Coroico	Comunidad Santa Ana	Refacción del Sistema de Agua Potable Santa Ana	CONCLUIDO	6.200,00
201	YC0587	Comunitario	Agua Potable	Coroico	Comunidad San Geronimo	Ampliación del Sistema de agua potable San Gerónimo	CONCLUIDO	5.200,00
202	YC0588	Comunitario	Agua Potable	Coroico	Comunidad Cochuma	Rehabilitación del sistema de agua de Cochuna - Coroico	EJECUCION	8.000,00
203	YC0589	Comunitario	Agua Potable	Coroico	Coroico	Refacción una sección de la red de agua potable - Coroico Urbano	EJECUCION	3.600,00
204	YC0590	Comunitario	Agua Potable	Coroico	Comunidad Marca	Ampliación Sistema de agua potable Marca	CONCLUIDO	1.200,00
205	YC0591	Comunitario	Educación	Coroico	Coroico	Diseño de 20 viviendas, batería de baños, cocina y comedor para maestros en la U.E. San Pedro de Coroico	CONCLUIDO	6.000,00
206	YC0593	Comunitario	Agua Potable	Coroico	Comunidad Santiago Grande	Diseño sistema de agua potable Santiago Grande	CONCLUIDO	62.000,00
207	YC0594	Comunitario	Agua Potable	Coroico	Comunidad San Cristóbal	Diseño y construcción del Sistema de agua potable San Cristóbal.	CONCLUIDO	30.000,00
208	YC0623	Comunitario	Agua Potable	Coroico	Comunidad San Joaquin	Diseño y construcción del sistema de agua potable San Joaquín.	EJECUCION	50.000,00
209	YC0643	Comunitario	Agua Potable	Coroico	Comunidad Tocaña	Dotación de Tubería para la extensión de la línea de aducción del sistema de agua de la comunidad de Tocaña.	CONCLUIDO	-

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210	YC0649	Comunitario	Educación	Coroico	Coroico	Equipamiento de mobiliario para establecimientos educativos en el Municipio de Coroico	CONCLUIDO	-
211	YC0673	Comunitario	Educación	Coroico	Coroico	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Coroico	ADJUDICACION	30.000,00
212	YC0681	Comunitario	Salud	Coroico	Comunidad Carmen Pampa	Estudio a diseño final, ampliación y equipamiento del puesto de salud de Carmen Pampa.	DISEÑO	45.000,00
213	YC0697	Comunitario	Agua Potable	Coroico	Coroico	Refacción de la toma de agua del SAP del centro poblado de Coroico	DISEÑO	23.500,00
214	YC0699	Comunitario	Educación	Coroico	Comunidad San Joaquin	Conclusión de la UE de San Joaquín	DISEÑO	8.700,00
215	YE0199	Económico	Infraestructura vial	Coroico	Charobamba	Diseño acceso al Puente vehicular colgante	CONCLUIDO	20.167,96
216	YE0514	Económico	Turismo	Coroico	Coroico	Apoyo al sector turístico: Festival Cultural Coroico 2009	CONCLUIDO	5.000,00
217	YE0592	Económico	Turismo	Coroico	Comunidad San Felix	Mejoramiento del sitio turístico de la comunidad de San Félix	EJECUCION	21.000,00
218	YE0634	Económico	Pecuario	Coroico	Varias	Apoyo al segundo encuentro de la Asociación de Avicultores de La Paz- Coroico	CONCLUIDO	2.200,00
219	YE0644	Económico	Turismo	Coroico	Coroico	Apoyo al sector turístico: Festival cultural Coroico 2010	CONCLUIDO	-
220	YR0054	Comunitario	Saneamiento	Coroico	Santa Rosa de Quilo Quilo	Sistema de Alcantarillado Sanitario	CONCLUIDO	76.980,84
221	YR0055	Comunitario	Infraestructura comunitaria	Coroico	Santa Rosa de Quilo Quilo	Plaza	CONCLUIDO	50.591,50
222	YR0056	Comunitario	Salud	Coroico	Santa Rosa de Quilo Quilo	Construcción Centro de Salud Santa Rosa Quilo	CONCLUIDO	106.584,57
223	YR0057	Comunitario	Saneamiento	Coroico	Suapi	Sistema de Alcantarillado Sanitario	CONCLUIDO	92.074,23
224	YR0101	Comunitario	Infraestructura comunitaria	Coroico	Coroico	Polifuncional deportivo de Coroico	CONCLUIDO	99.960,04

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225	TC0005	Comunitario	Infraestructura comunitaria	Entre Ríos	Centro Poblado Bulo Bulo	Conclusión Plaza Principal - Bulo Bulo	CONCLUIDO	19.778,00
226	TC0211	Comunitario	Salud	Entre Ríos	Entre Ríos	Diseño Hospital 2do. Nivel Entre Ríos - Fase 1	CONCLUIDO	37.000,00
227	TE0298	Económico	Agrícola	Entre Ríos	Entre Ríos,Isarzama,Manco Kapac	Apoyo a la Producción Apícola	CONCLUIDO	20.000,00
228	TE0299	Económico	Agrícola	Entre Ríos	Machu Pijchu	Apoyo a la producción de Banano	CONCLUIDO	4.000,00
229	TE0300	Económico	Agrícola	Entre Ríos	Los Amigos,Palmar,San Miguel	Apoyo a la producción de Piña	CONCLUIDO	20.000,00
230	TE0301	Económico	Pecuario	Entre Ríos	Entre Ríos,Manco Kapac,Río Blanco	Apoyo a la producción pecuaria	CONCLUIDO	6.000,00
231	TE0302	Económico	Transformación	Entre Ríos	Ivirgarzama	Apoyo a AUPAII VII	CONCLUIDO	6.500,00
232	TE0446	Económico	Pecuario	Entre Ríos	Varias	Apoyo campaña de vacunación contra Fiebre Aftosa - Entre Ríos	CONCLUIDO	33.000,00
233	TR0170	Comunitario	Educación	Entre Ríos	Barrio Imperial	Cubierta e iluminación UE Octavio Pastrana	CONCLUIDO	64.655,17
234	TR0178	Comunitario	Agua Potable	Entre Ríos	23 comunidades,2 urb. (# 2)	Construcción Sistema Agua Potable 4 centrales	CONCLUIDO	82.000,00
235	TR0198	Comunitario	Agua Potable	Entre Ríos	Sindicato 1ra Volcan	Conclusión sistema de agua potable	CONCLUIDO	21.500,00
236	YC0463	Comunitario	Capacitación comunitaria	Irupana	Chicaloma	Capacitación Jóvenes en Desarrollo Humano y Liderazgo - U.E Chicaloma- Irupana	CONCLUIDO	9.764,00
237	YC0464	Comunitario	Capacitación comunitaria	Irupana	Irupana	Capacitación Jóvenes en Desarrollo Humano y Liderazgo - U.E 5 de Mayo- Irupana	CONCLUIDO	9.764,00
238	YC0502	Comunitario	Agua Potable	Irupana	Chicaloma	Diseño y Construcción Tanque de Almacenamiento de Agua de la Población de Chicaloma.	CONCLUIDO	24.000,00
239	YC0506	Comunitario	Saneamiento	Irupana	Paraíso	Construcción del sistema de alcantarillado de Paraíso	EJECUCION	110.000,00
240	YC0524	Comunitario	Agua Potable	Irupana	Comunidad Santa Ana	Refacción y mejoramiento del Sistema de Agua Potable Santa Ana	CONCLUIDO	5.600,00

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241	YC0525	Comunitario	Agua Potable	Irupana	Yuni Grande	Refacción y mejoramiento del Sistema de Agua Potable – Yuni Grande	CONCLUIDO	2.480,00
242	YC0526	Comunitario	Agua Potable	Irupana	Comunidad Uquina	Refacción y mejoramiento del Sistema de Agua Potable - Uquina	CONCLUIDO	2.100,00
243	YC0527	Comunitario	Agua Potable	Irupana	Comunidad Silala	Refacción y mejoramiento del Sistema de Agua Potable - Silala	CONCLUIDO	1.900,00
244	YC0547	Comunitario	Salud	Irupana	Varios	Equipamiento de mobiliario clínico y administrativo para cuatro establecimientos de salud de Irupana	CONCLUIDO	20.000,00
245	YC0555	Comunitario	Educación	Irupana	Varios	Equipamiento mobiliario para 4 establecimientos educativos. Irupana	CONCLUIDO	15.000,00
246	YC0645	Comunitario	Educación	Irupana	Irupana	Equipamiento de mobiliario para establecimientos educativos en el Municipio de Irupana	CONCLUIDO	-
247	YC0664A	Comunitario	Saneamiento	Irupana	Irupana	Construcción de un Baño público para la población de Irupana en el barrio de Churiaca.	ADJUDICACION	18.800,00
248	YC0666	Comunitario	Educación	Irupana	Sindicato San Jose de Llojeta	Construcción de un Aula Multigrado para la Unidad Educativa de Llojeta	ADJUDICACION	18.000,00
249	YC0667	Comunitario	Educación	Irupana	Churubamba	Construcción de un Aula Multigrado para la Unidad Educativa de Churubamba	ADJUDICACION	18.000,00
250	YC0668	Comunitario	Educación	Irupana	Lejna	Construcción de un Aula Multigrado para la Unidad Educativa de Alto Lejna	ADJUDICACION	18.000,00
251	YC0669	Comunitario	Educación	Irupana	Comunidad Huiri Lanza	Construcción de un Aula Multigrado para la Unidad Educativa de Huiri Lanza	ADJUDICACION	18.000,00
252	YC0676	Comunitario	Educación	Irupana	Irupana	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Irupana	ADJUDICACION	30.000,00
253	YE0598	Económico	Infraestructura vial	Irupana	Irupana,Varios	Construcción de alcantarillas en caminos comunales de Irupana	CONCLUIDO	14.600,00

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254	YE0658	Económico	Agrícola	Irupana	Irupana	Desarrollo de proveedores en la cadena de amaranto orgánico de alta calidad en los Yungas de La Paz	EJECUCION	98.000,00
255	YR0059	Comunitario	Saneamiento	Irupana	Chicaloma	Sistema de Alcantarillado Sanitario	CONCLUIDO	257.396,31
256	YR0061	Comunitario	Infraestructura comunitaria	Irupana	Chicaloma	Plaza Población Chicaloma	CONCLUIDO	77.884,26
257	YR0078	Comunitario	Educación	Irupana	Chicaloma	Refacción Unidad Educativa Chicaloma	CONCLUIDO	151.701,17
258	YC0189	Comunitario	Capacitación comunitaria	La Asunta	La Asunta	Capacitación bachilleres	CONCLUIDO	2.400,00
259	YC0287	Comunitario	Fortalecimiento institucional	La Asunta	Varias	Procesos de priorizacion de proyectos en de la IL-43	CONCLUIDO	5.000,00
260	YC0327	Comunitario	Educación	La Asunta	Villa El Porvenir	Construcción Aula Multigrado Villa El Porvenir- Central Pto.Unido	CONCLUIDO	21.203,53
261	YC0328	Comunitario	Educación	La Asunta	San Antonio	Construcción Aula Multigrado San Antonio- Central Pto.Unido	CONCLUIDO	21.203,53
262	YC0329	Comunitario	Educación	La Asunta	San Pablo	Construcción Multifuncional San Pablo - Central Cotapata	CONCLUIDO	19.525,00
263	YC0330	Comunitario	Educación	La Asunta	Cotapata	Dotación 7 Computadoras para Colegio y Generador E.Eléctrica - Central Cotapata	CONCLUIDO	18.500,00
264	YC0331	Comunitario	Salud	La Asunta	San Gabriel	Diseño Posta Sanitaria San Gabriel - Central Pto Rico Histórico	CONCLUIDO	44.228,00
265	YC0457	Comunitario	Capacitación comunitaria	La Asunta	Yanamayu	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Yanamuyu I-II - La Asunta	CONCLUIDO	9.764,00
266	YC0458	Comunitario	Capacitación comunitaria	La Asunta	La Asunta	Capacitación en Desarrollo Humano y Liderazgo a Jóvenes de Fed. La Asunta- La Asunta	CONCLUIDO	9.764,00
267	YC0459	Comunitario	Capacitación comunitaria	La Asunta	Chamaca	Capacitación en Desarrollo Humano y Liderazgo a Jóvenes de Fed. Chamaca- La Asunta	CONCLUIDO	9.764,00

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268	YC0473	Comunitario	Capacitación comunitaria	La Asunta	Cotapata	Capacitación a Jóvenes en D. Humano y Liderazgo - U.E Cotapata - La Asunta	CONCLUIDO	9.764,00
269	YC0474	Comunitario	Capacitación comunitaria	La Asunta	La Asunta	Capac.a Jóvenes en Desarrollo Humano y Liderazgo - U.E René Barrientos Ortuño - La Asunta	CONCLUIDO	9.764,00
270	YC0475	Comunitario	Capacitación comunitaria	La Asunta	La Asunta	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Adventista - La Asunta	CONCLUIDO	9.764,00
271	YC0476	Comunitario	Capacitación comunitaria	La Asunta	Charia	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Charia - La Asunta	CONCLUIDO	9.764,00
272	YC0477	Comunitario	Capacitación comunitaria	La Asunta	La Calzada	Capacitación a Jóvenes en D.Humano y Liderazgo - U.E Mercedes- La Calzada - La Asunta	CONCLUIDO	9.764,00
273	YC0478	Comunitario	Capacitación comunitaria	La Asunta	Santa Rosa	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Santa Rosa - La Asunta	CONCLUIDO	9.764,00
274	YC0479	Comunitario	Otros	La Asunta	La Asunta	Estrategia de Comunicación La Asunta	CONCLUIDO	150.000,00
275	YC0482	Comunitario	Educación	La Asunta	1ro de Julio	Construcción Unidad Educativa y Vivienda para Maestro	CONCLUIDO	36.000,00
276	YC0483	Comunitario	Educación	La Asunta	Incahuara	Construcción Unidad Educactiva y Vivienda para Maestro	CONCLUIDO	36.000,00
277	YC0492	Comunitario	Otros	La Asunta	La Asunta	Mejorando la calidad de vida de la familia desde la cocina	CONCLUIDO	22.000,00
278	YC0493	Comunitario	Agua Potable	La Asunta	PuertoRico	Sistema de agua potable - Puerto Rico	CONCLUIDO	94.103,00
279	YC0494	Comunitario	Agua Potable	La Asunta	Cotapata	Sistema de agua potable - Cotapata	CONCLUIDO	107.958,00
280	YC0508	Comunitario	Educación	La Asunta	Bolivar II	Construcción de vivienda de maestros en Bolivar II	CONCLUIDO	12.445,00
281	YC0509	Comunitario	Educación	La Asunta	Bolivar III	Construcción de vivienda de maestros en Bolívar III	CONCLUIDO	13.640,00

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282	YC0510	Comunitario	Educación	La Asunta	Bolivar IV	Construcción de vivienda de maestros en Bolívar IV	CONCLUIDO	27.268,00
283	YC0512	Comunitario	Infraestructura comunitaria	La Asunta	Bolivar	Rehabilitación de la hidroeléctrica de Chamaca	CONCLUIDO	5.000,00
284	YC0513	Comunitario	Agua Potable	La Asunta	Bolivar	Diseño del sistema de agua potable para la Central Bolívar	CONCLUIDO	10.000,00
285	YC0528	Comunitario	Agua Potable	La Asunta	Yanamayu	Refacción del Sistema de agua potable Yanamayo	CONCLUIDO	7.300,00
286	YC0529	Comunitario	Agua Potable	La Asunta	Comunidad Cajones	Refacción del Sistema de agua potable Cajones	CONCLUIDO	4.600,00
287	YC0530	Comunitario	Agua Potable	La Asunta	San Felipe	Refacción del Sistema de agua potable San Felipe	CONCLUIDO	9.800,00
288	YC0531	Comunitario	Agua Potable	La Asunta	Colonia 21 de Agosto	Complementación del Sistema de Agua Potable 21 de Agosto	CONCLUIDO	12.500,00
289	YC0532	Comunitario	Agua Potable	La Asunta	Santa Rosa	Refacción del Sistema de agua potable Santa Rosa	CONCLUIDO	10.500,00
290	YC0543	Comunitario	Salud	La Asunta	La Asunta	Equipamiento de mobiliario clínico y complementario del Centro de Salud de La Asunta	CONCLUIDO	80.000,00
291	YC0544	Comunitario	Salud	La Asunta	Varios	Equipamiento de mobiliario clínico y equipos básicos para establecimientos de salud de La Asunta (Fed. Chamacas)	CONCLUIDO	20.000,00
292	YC0545	Comunitario	Salud	La Asunta	Varios	Equipamiento de mobiliario clínico y equipos básicos para establecimientos de salud de La Asunta (Fed. La Asunta)	CONCLUIDO	30.000,00
293	YC0552	Comunitario	Educación	La Asunta	Varias	Equipamiento mobiliario para 14 establecimientos educativos. Fed. La Asunta	CONCLUIDO	38.000,00
294	YC0553	Comunitario	Educación	La Asunta	Varios	Equipamiento mobiliario para 14 establecimientos educativos. Fed. Chamaca	CONCLUIDO	46.000,00

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295	YC0558	Económico	Infraestructura vial	La Asunta	Comunidad San Pedro Zona "C"	Construcción de alcantarillas tramo San Pedro C - La Florida	CONCLUIDO	9.000,00
296	YC0559	Económico	Infraestructura vial	La Asunta	Comunidad Pichari	Construcción de alcantarillas tramo Pichari - Nogalani - 10 de Febrero	CONCLUIDO	22.500,00
297	YC0578	Comunitario	Salud	La Asunta	Varios	Campana de salud dental en niños y jóvenes.	CONCLUIDO	15.800,00
298	YC0579	Comunitario	Salud	La Asunta	Varios	Campana de detención de Cáncer en mujeres.	CONCLUIDO	5.000,00
299	YC0605A	Comunitario	Saneamiento	La Asunta	La Calzada	Mejoramiento de baños en colegios y escuelas en La Asunta - La Calzada	EJECUCION	22000
300	YC0605B	Comunitario	Saneamiento	La Asunta	Santa Rosa	Construcción batería de baños en la U. E. de Santa Rosa	EJECUCION	23500
301	YC0605C	Comunitario	Saneamiento	La Asunta	Yanamayu	Construcción batería de baños en la U. E. de Yanamayu	EJECUCION	25500
302	YC0605D	Comunitario	Saneamiento	La Asunta	Bolivar II	Construcción batería de baños en la U. E. de Bolivar II	CONCLUIDO	9500
303	YC0605E	Comunitario	Saneamiento	La Asunta	Bolivar III	Construcción batería de baños en la U. E. de Bolivar III	CONCLUIDO	9500
304	YC0605F	Comunitario	Saneamiento	La Asunta	Rene Barrientos Ortuno	Construcción batería de baños en la U. E. de Rene Barrientos Ortuno	EJECUCION	30000
305	YC0617	Comunitario	Educación	La Asunta	Varios	Construcción de la obra fina de 16 viviendas y batería de baños UE de La Asunta.	CONCLUIDO	24.000,00
306	YC0618	Comunitario	Salud	La Asunta	La Asunta	Diseño final del Centro de Salud de La Asunta	DISEÑO	14.000,00
307	YC0619	Comunitario	Infraestructura comunitaria	La Asunta	La Asunta	Construcción de un bote con motor fuera de borda	CONCLUIDO	6.000,00
308	YC0620	Comunitario	Infraestructura comunitaria	La Asunta	San Gabriel	Diseño puente peatonal en San Gabriel	CONCLUIDO	8.000,00
309	YC0626	Comunitario	Educación	La Asunta	La Asunta	Diseño de 10 aulas para la Unidad Educativa René Barrientos Ortuño de La Asunta	EJECUCION	111.000,00

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310	YC0627	Comunitario	Saneamiento	La Asunta	Cotapata	Elaboración del Diseño final del sistema de alcantarillado sanitario para el centro poblado de Cotapata.	CONCLUIDO	10.000,00
311	YC0629A	Comunitario	Salud	La Asunta	La Asunta	Campaña de capacitación y prevención de cáncer uterino en La Asunta	CONCLUIDO	5.000,00
312	YC0633	Comunitario	Infraestructura comunitaria	La Asunta	Cotapata	Diseño y construcción de la Plaza Central en la Comunidad de Cotapata	EJECUCION	27.500,00
313	YC0640	Comunitario	Fortalecimiento institucional	La Asunta	La Asunta	Diagnóstico integral de saneamiento básico en el Municipio de La Asunta	EJECUCION	8.800,00
314	YC0642	Comunitario	Infraestructura comunitaria	La Asunta	La Asunta	Equipamiento de los centros de capacitación de las Centrales de La Asunta y El Progreso en el Municipio de La Asunta	CONCLUIDO	-
315	YC0650	Comunitario	Educación	La Asunta	La Asunta	Equipamiento de mobiliario para establecimientos educativos del Centro poblado de La Asunta	CONCLUIDO	-
316	YC0651	Comunitario	Educación	La Asunta	Chamaca	Equipamiento de mobiliario para establecimientos educativos Federación Chamaca	CONCLUIDO	-
317	YC0652	Comunitario	Educación	La Asunta	La Asunta	Equipamiento de mobiliario para establecimientos educativos Federación La Asunta	CONCLUIDO	-
318	YC0674	Comunitario	Educación	La Asunta	Chamaca	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de La Asunta – Federación Chamaca	ADJUDICACION	30.000,00
319	YC0675	Comunitario	Educación	La Asunta	La Asunta	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de La Asunta – Federación La Asunta	ADJUDICACION	30.000,00

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320	YC0679	Comunitario	Educación	La Asunta	La Asunta	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de La Asunta – Centro poblado La Asunta	ADJUDICACION	30.000,00
321	YC0685	Comunitario	Otros	La Asunta	Varios	Mejorando la calidad de vida de la familia desde la cocina – Fase II	EJECUCION	65.000,00
322	YC0692	Comunitario	Agua Potable	La Asunta	Colonia 21 de Agosto,San Jose	Construcción del sistema de agua potable de San José, Los Olivos y 21 de Agosto	DISEÑO	188.000,00
323	YE0085	Económico	Infraestructura vial	La Asunta	Porvenir - 20 de Mayo	Puente Peatonal Colgante	CONCLUIDO	26.644,11
324	YE0227	Económico	Medio ambiente	La Asunta	Varias	100 Ha de parcelas agroforestales familiares en sustitución de cocales	CONCLUIDO	42.500,00
325	YE0229	Económico	Pecuario	La Asunta	La Asunta	Producción de pollos Donato	CONCLUIDO	13.125,00
326	YE0284	Económico	Capacitación productiva	La Asunta	Varias	Formacion tecnica de jovenes en La Asunta	EJECUCION	120.000,00
327	YE0295	Económico	Capacitación productiva	La Asunta	La Asunta	Intercambio de Productores Lideres - La Asunta	CONCLUIDO	35.700,00
328	YE0332A	Económico	Turismo	La Asunta	La Asunta	Promoción de Desarrollo turístico en La Asunta "HOTEL ERIKA"	CONCLUIDO	15.000,00
329	YE0332B	Económico	Turismo	La Asunta	La Asunta	Promoción de Desarrollo turístico en La Asunta "HOTEL 20 DE SEPTIEMBRE"	CONCLUIDO	8.000,00
330	YE0332C	Económico	Turismo	La Asunta	La Asunta	Promoción de Desarrollo turístico en La Asunta "HOTEL BELLA VISTA"	EJECUCION	15000
331	YE0358	Económico	Transformación	La Asunta	La Asunta	Panadería "ESTHER"	CONCLUIDO	4.620,00
332	YE0359	Económico	Apícola	La Asunta	Cotapata	Apicultura "Meza"	CONCLUIDO	5.523,00
333	YE0360	Económico	Pecuario	La Asunta	Puerto Unido - Santa Teresita	Granja gallinas ponedoras "Río Seco"	CONCLUIDO	13.125,00
334	YE0361	Económico	Transformación	La Asunta	La Asunta	Taller de Confecciones de ropa de vestir "Yola"	CONCLUIDO	9.492,00
335	YE0362	Económico	Transformación	La Asunta	Cotapata	Taller de Carpintería "Quispe"	CONCLUIDO	16.450,00
336	YE0363	Económico	Apícola	La Asunta	Cotapata	Apicultura "Cuba"	CONCLUIDO	5.523,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
337	YE0364	Económico	Transformación	La Asunta	Porvenir 20 de Mayo,Progreso - San San Unido	Corte y Confección "Gloria"	CONCLUIDO	9.492,00
338	YE0365	Económico	Pecuario	La Asunta	La Asunta	Producción de pollos parrilleros "Roco"	CONCLUIDO	4.620,00
339	YE0366	Económico	Transformación	La Asunta	Puerto Unido - San Antonio	Taller de Carpintería CORFAB	CONCLUIDO	5.390,00
340	YE0367	Económico	Transformación	La Asunta	Cotapata	Panadería "Integral"	CONCLUIDO	4.620,00
341	YE0368	Económico	Transformación	La Asunta	La Asunta	Taller de Carpintería "Alex"	CONCLUIDO	16.450,00
342	YE0369	Económico	Pecuario	La Asunta	Porvenir 20 de Mayo,Progreso - San San Unido	Pollos parrilleros "Doña Isabel"	CONCLUIDO	13.125,00
343	YE0370	Económico	Transformación	La Asunta	La Asunta	Jugos naturales "Silvia"	CONCLUIDO	4.158,00
344	YE0371	Económico	Pecuario	La Asunta	San Pablo	Pollos parrilleros FICO	CONCLUIDO	13.125,00
345	YE0372	Económico	Apícola	La Asunta	Cuchumpaya	Apicultura "Mamani"	CONCLUIDO	5.523,00
346	YE0373	Económico	Transformación	La Asunta	La Asunta	Jugos Naturales "Erika"	CONCLUIDO	5.159,00
347	YE0374	Económico	Transformación	La Asunta	La Asunta	Heladería "Jeremy"	CONCLUIDO	9.419,00
348	YE0375	Económico	Servicios	La Asunta	PuertoRico	Transporte en bote de Carga y Pasajeros "Titanic"	CONCLUIDO	10.920,00
349	YE0376	Económico	Servicios	La Asunta	La Asunta	Salon de Peinados y Peluquería "Chura"	CONCLUIDO	5.405,00
350	YE0377	Económico	Apícola	La Asunta	Cotapata	Apicultura San Gabriel	CONCLUIDO	4.417,00
351	YE0486	Comunitario	Infraestructura comunitaria	La Asunta	La Asunta	Restablecimiento de la energía eléctrica en La Asunta	CONCLUIDO	30.000,00
352	YE0487	Económico	Agrícola	La Asunta	La Asunta	Plan Café	EJECUCION	105.000,00
353	YE0488	Económico	Agrícola	La Asunta	La Asunta	Plan Estevia	EJECUCION	220.000,00
354	YE0489	Económico	Agrícola	La Asunta	La Asunta	Plan Platano	CONCLUIDO	98.000,00
355	YE0490	Económico	Pecuario	La Asunta	Brecha J	Plan Avicola	CONCLUIDO	15.000,00
356	YE0491	Económico	Apícola	La Asunta	La Asunta	Plan Apícola	CONCLUIDO	40.000,00
357	YE0495	Económico	Infraestructura vial	La Asunta	San Gabriel	Puente del Desarrollo	EJECUCION	89.725,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
358	YE0560	Económico	Infraestructura vial	La Asunta	Varios	Construcción de alcantarillas tramo Puerto Rico - San Fernando - Cuarta Bolívar	CONCLUIDO	20.340,00
359	YE0561	Económico	Infraestructura vial	La Asunta	Central Simon Bolivar	Construcción de alcantarillas en los caminos de la Central Bolívar	CONCLUIDO	22.500,00
360	YE0562	Económico	Infraestructura vial	La Asunta	Santa Lucia	Construcción de alcantarillas tramo Santa Lucia – Chispanito	CONCLUIDO	21.420,00
361	YE0563	Económico	Infraestructura vial	La Asunta	Colonia Incahuara	Construcción de alcantarillas tramo 10 de Febrero - Churubamba - Incahuara de Canaan	CONCLUIDO	22.500,00
362	YE0564	Económico	Infraestructura vial	La Asunta	Siguani Grande	Construcción de alcantarillas tramo Siguani Grande – Quillabamba	CONCLUIDO	22.500,00
363	YE0565	Económico	Infraestructura vial	La Asunta	Colonia 21 de Agosto	Construcción de alcantarillas tramo Nogalani - 21 de Agosto	CONCLUIDO	20.340,00
364	YE0566	Económico	Infraestructura vial	La Asunta	Varios	Construcción de alcantarillas tramo Cotapata - San Felipe - 10 de febrero	CONCLUIDO	22.500,00
365	YE0567	Económico	Infraestructura vial	La Asunta	Varios	Construcción de alcantarillas tramo Chamaca - Tunquini - Alto Charobamba	CONCLUIDO	22.500,00
366	YE0568	Económico	Infraestructura vial	La Asunta	Alto Charobamba,Chamaca,Tunquini	Construcción de alcantarillas tramo Villa Victoria – Palmeras	CONCLUIDO	22.500,00
367	YE0569	Económico	Infraestructura vial	La Asunta	Varios	Construcción de alcantarillas tramo Chorrillo - San Lorenzo	CONCLUIDO	18.000,00
368	YE0570	Económico	Apícola	La Asunta	La Asunta	Implementación/equipamiento de centros de acopio y procesamiento apícola	EJECUCION	45.000,00
369	YE0571	Económico	Transformación	La Asunta	La Asunta	Consolidar la calidad del café a través del co-financiamiento de despulpadoras individuales	EJECUCION	56.000,00
370	YE0573	Económico	Agrícola	La Asunta	La Asunta	Incremento de la base productiva del cultivo de Stevia en el municipio de La Asunta	EJECUCION	50.000,00
371	YE0600	Económico	Infraestructura vial	La Asunta	La Asunta,Varios	Construcción de alcantarillas en los caminos vecinales de la Bolívar II	CONCLUIDO	9.000,00

N°	CODIGO	COMPONENTE	SUB COMPONENTE	MUNICIPIO	Colonia/Comunidad	PROYECTO	ESTADO	MONTO TOTAL
372	YE0601	Económico	Infraestructura vial	La Asunta	La Asunta,Varios	Construcción de alcantarillas en los caminos vecinales de la Bolívar III	CONCLUIDO	9.000,00
373	YE0602	Económico	Infraestructura vial	La Asunta	La Asunta,Varios	Construcción de alcantarillas en los caminos vecinales de la Bolívar IV	CONCLUIDO	9.540,00
374	YE0624	Económico	Capacitación productiva	La Asunta	La Asunta	Asistencia técnica comercial a la iniciativas productivas del FCDI	EJECUCION	53.000,00
375	YE0639	Económico	Infraestructura vial	La Asunta	Siguani Grande	Conclusión del Puente Colgante Peatonal - Siguani Chico	EJECUCION	25.000,00
376	YE0641	Económico	Infraestructura vial	La Asunta	Puerto Aroma	Diseño y provisión de materiales para la construcción del puente colgante peatonal en la Comunidad Puerto Aroma.	EJECUCION	25.000,00
377	YE0684	Económico	Agrícola	La Asunta	La Asunta	Apoyo, a los asociados de APEPLA, en los procesos/fase de cosecha, pos cosecha, negociación y comercialización.	EJECUCION	85.000,00
378	YR0084	Económico	Infraestructura vial	La Asunta	Cuchumpaya	Puente Peatonal Colgante	CONCLUIDO	79.274,25
379	YR0086	Comunitario	Educación	La Asunta	Porvenir - 20 de Mayo	Construcción Unidad Educativa El Porvenir	CONCLUIDO	31.438,97
380	YC0008B	Comunitario	Saneamiento	Palos Blancos	Sector Boopi / Sapecho	Implementación de UHFs (259/97 UHFs)	CONCLUIDO	527.400,00
381	YC0013	Comunitario	Educación	Palos Blancos	Varias	Mobiliario Escuelas Municipio P. Blancos	CONCLUIDO	70.306,52
382	YC0163	Comunitario	Fortalecimiento institucional	Palos Blancos	Varios	Fort. institucional (PDM Alcaldía P. Blancos)	CONCLUIDO	21.580,00
383	YC0166	Comunitario	Fortalecimiento institucional	Palos Blancos	Varias	Apoyo a interinstitucional Alto Beni "IIAB"	CONCLUIDO	27.000,00
384	YC0181	Comunitario	Educación	Palos Blancos	Palos Blancos	Computadora Braile UE para no videntes)	CONCLUIDO	16.538,00
385	YC0182	Comunitario	Fortalecimiento institucional	Palos Blancos	Alto Beni	Fortalecimiento estra. comunicación Alto Beni	CONCLUIDO	25.000,00
386	YC0186	Comunitario	Educación	Palos Blancos	Brecha H	Dotación Escuela Técnica Sup.	CONCLUIDO	1.765,00

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387	YC0288	Comunitario	Infraestructura comunitaria	Palos Blancos	Palos Blancos	Enlosetado Av. Principal de Palos Blancos	CONCLUIDO	3.471,13
388	YC0461	Comunitario	Capacitación comunitaria	Palos Blancos	Sapecho	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Sapecho B- Alto Beni	CONCLUIDO	9.764,00
389	YC0462	Comunitario	Capacitación comunitaria	Palos Blancos	Palos Blancos	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Palos Blancos B- Alto Beni	CONCLUIDO	9.764,00
390	YC0519	Comunitario	Agua Potable	Palos Blancos	Colonia San Pedro	Construcción de la red de distribución de agua Potable y conexiones domiciliarias de la comunidad de San Pedro	EJECUCION	28.000,00
391	YC0520	Comunitario	Agua Potable	Palos Blancos	Villa El Carmen	Construcción de la red de distribución de agua potable y conexiones domiciliarias de la comunidad de Villa El Carmen	EJECUCION	24.000,00
392	YC0521	Comunitario	Agua Potable	Palos Blancos	Tupiza A	Construcción de la red de distribución de agua Potable y conexiones domiciliarias de la población de Tupiza A	EJECUCION	21.000,00
393	YC0522	Comunitario	Agua Potable	Palos Blancos	Tupiza B	Diseño Final y construcción del la red de distribución de agua potable y conexiones domiciliarias de la Población de Tupiza B.	EJECUCION	19.000,00
394	YC0523	Comunitario	Agua Potable	Palos Blancos	Colonia Batallas	"Construcción de obra de toma y aducción para el sistema de agua potable de la comunidad de Batallas"	EJECUCION	18.000,00
395	YC0533	Comunitario	Agua Potable	Palos Blancos	Colonia Los Olivos	Refacción Sistema de agua potable Los Olivos	CONCLUIDO	1.800,00
396	YC0534	Comunitario	Agua Potable	Palos Blancos	Palos Blancos	Refacción sistema de agua potable Palos Blancos	CONCLUIDO	8.500,00
397	YC0542	Comunitario	Salud	Palos Blancos	Palos Blancos	Equipamiento complementario hospital básico de Palos Blancos	CONCLUIDO	30.000,00
398	YC0551	Comunitario	Educación	Palos Blancos	Varios	Equipamiento mobiliario para 14 establecimientos educativos – Palos Blancos	CONCLUIDO	30.000,00

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399	YC0582	Comunitario	Fortalecimiento institucional	Palos Blancos	Varios	Equipamiento al Proyecto OSCAR	CONCLUIDO	28.500,00
400	YC0607	Comunitario	Agua Potable	Palos Blancos	Comunidad Inicua Bajo	Diseño y construcción del sistema de agua potable de Muchani – Inicua Bajo	EJECUCION	120.000,00
401	YC0611	Comunitario	Salud	Palos Blancos	Palos Blancos	Campaña de prevención de leishmaniasis	EJECUCION	20.000,00
402	YC0621	Comunitario	Salud	Palos Blancos	Charcas I	Diseño y construcción de vivienda para médico y enfermera C. Charcas	CONCLUIDO	14.000,00
403	YC0629B	Comunitario	Salud	Palos Blancos	Sapecho	Campaña de capacitación y prevención de cáncer uterino en La Asunta y Palos Blancos	EJECUCION	5.000,00
404	YC0631	Comunitario	Educación	Palos Blancos	Muchane	Conclusión de un aula y vivienda de maestro en la Unidad Educativa Muchane	EJECUCION	12.500,00
405	YC0632	Comunitario	Educación	Palos Blancos	Comunidad La Cascada	Construcción de 16 viviendas para maestros distrito educativo La Cascada	EJECUCION	64.000,00
406	YC0637	Comunitario	Agua Potable	Palos Blancos	Alto Remolinos	Estudio a Diseño Final del Sistema de Agua Potable para la Comunidad de Alto Remolinos	CONCLUIDO	6.000,00
407	YC0653	Comunitario	Educación	Palos Blancos	Palos Blancos	Equipamiento de mobiliario para establecimientos educativos en las Áreas V y VI del Municipio de Palos Blancos	CONCLUIDO	-
408	YC0654	Comunitario	Educación	Palos Blancos	Palos Blancos	Equipamiento de mobiliario para establecimientos educativos en el Área II del Municipio de Palos Blancos	CONCLUIDO	-
409	YC0661	Comunitario	Educación	Palos Blancos	Santa Ana Moseten	Diseño final de construcción de una cubierta para la cancha polifuncional de la Unidad Educativa de Santa Ana de Mosetenes	DISEÑO	

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410	YC0662	Comunitario	Agua Potable	Palos Blancos	Brecha I	Ajuste del diseño final y construcción del sistema de agua potable en la Comunidad de Brecha I (Luz, Porvenir y Calama)	DISEÑO	
411	YC0677	Comunitario	Educación	Palos Blancos	Palos Blancos	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Palos Blancos	ADJUDICACION	30.000,00
412	YC0678	Comunitario	Educación	Palos Blancos	Palos Blancos	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Palos Blancos – Área V y VI	ADJUDICACION	30.000,00
413	YC0687	Comunitario	Agua Potable	Palos Blancos	San Miguel de Huachi	Construcción del Sistema de Agua Potable de San Miguel de Huachi.	ADJUDICACION	262.000,00
414	YC0690	Comunitario	Agua Potable	Palos Blancos	Colonia Remolinos	Construcción del Sistema de Agua Potable para el Distrito Remolinos	ADJUDICACION	155.000,00
415	YC0696	Comunitario	Otros	Palos Blancos	Palos Blancos	Mejorando la calidad de vida de la familia desde la cocina - Municipio de Palos Blancos	DISEÑO	76.000,00
416	YE0154	Económico	Transformación	Palos Blancos	Varios	Apoyo implementación 3 pastelerías	CONCLUIDO	31.574,00
417	YE0155	Económico	Transformación	Palos Blancos	Varios	Apoyo en Inciativas de Negocio en la implementación de 4 Inict. de Neg. en transformación y comercialización, en la región de los Yungas	CONCLUIDO	26.569,00
418	YE0156	Económico	Pecuario	Palos Blancos	Sapecho	Producción pollos parrilleros - Granja Adriana	CONCLUIDO	4.702,75
419	YE0159	Económico	Servicios	Palos Blancos	Sapecho	Tarjetas artesanales	CONCLUIDO	2.636,55
420	YE0160	Económico	Apícola	Palos Blancos	Brecha J	Implementación de colmenas ADAEPAB	CONCLUIDO	7.287,15
421	YE0161	Económico	Transformación	Palos Blancos	Sapecho	Carpintería industrial	CONCLUIDO	12.750,55
422	YE0230	Económico	Transformación	Palos Blancos	Palos Blancos	Modernización de la Planta Industrial de Derivados Lácteos “CACIQUE”	CONCLUIDO	28.650,00

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423	YE0232	Económico	Transformación	Palos Blancos	Brecha H - Palos Blancos	Producción de Jugo y Concentrados de Cítricos	EJECUCION	32.168,00
424	YE0233	Económico	Servicios	Palos Blancos	Sapecho	Acopio y Venta de Áridos	CONCLUIDO	5.000,00
425	YE0236	Económico	Transformación	Palos Blancos	Palos Blancos	Transformación y Comercialización de Productos Medicinales Naturales	CONCLUIDO	8.339,00
426	YE0239	Económico	Turismo	Palos Blancos	Palos Blancos	Complementación del Hotel Magdalena	CONCLUIDO	12.152,00
427	YE0239B	Económico	Turismo	Palos Blancos	Palos Blancos	Complementación del Hotel Rigman	CONCLUIDO	8.220,00
428	YE0241	Económico	Pecuario	Palos Blancos	Brecha J - Popoy	Producción y Comercialización de Cerdos	CONCLUIDO	6.231,00
429	YE0243	Económico	Transformación	Palos Blancos	Popoy	Implementación de una Planta Procesadora de Embutidos	CONCLUIDO	13.092,00
430	YE0244	Económico	Transformación	Palos Blancos	Palos Blancos	Elaboración de Derivados de Estevia - "IPAN"	CONCLUIDO	4.908,00
431	YE0245	Económico	Pecuario	Palos Blancos	El Sillar	Mejoramiento del Hato Ganadero Lechero "ILLAMPU"	CONCLUIDO	13.092,00
432	YE0246	Económico	Turismo	Palos Blancos	Puerto Santa Ana	Circuito Etnoecoturismo en el rió La Paz y Beni	CONCLUIDO	11.646,00
433	YE0247	Económico	Pecuario	Palos Blancos	Brecha B - Sapecho	Mejoramiento del Hato y Comercialización de Leche "DELGADILLO"	CONCLUIDO	11.646,00
434	YE0248	Económico	Transformación	Palos Blancos	Sapecho	Peladora de Arroz y Silos	CONCLUIDO	8.542,00
435	YE0252	Económico	Agrícola	Palos Blancos	Sapecho	Semilla Hibrida de Caco y Cítricos	CONCLUIDO	8.105,00
436	YE0253	Económico	Apícola	Palos Blancos	Sapecho	Implementación de Colmenas - "ECOTOP"	CONCLUIDO	3.788,00
437	YE0254	Económico	Pecuario	Palos Blancos	Brecha H - Palos Blancos	Producción de Pollos Parrilleros - "GRANJA PATI"	CONCLUIDO	4.246,00
438	YE0258	Económico	Pecuario	Palos Blancos	Wiñay Marca	Mejoramiento del Hato Ganadero Lechero - "WIÑAY MARCA"	CONCLUIDO	12.977,00
439	YE0259	Económico	Transformación	Palos Blancos	Popoy	Carpintería Industrial "Inicua"	CONCLUIDO	5.351,00
440	YE0261	Económico	Apícola	Palos Blancos	Colorado	Implementación de Colmenas - San Martín de Agua Rica	CONCLUIDO	2.266,00
441	YE0262	Económico	Apícola	Palos Blancos	Colonia Villazón	Implementación de Apiarios - "DORADO"	CONCLUIDO	1.503,00

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442	YE0263	Económico	Transformación	Palos Blancos	Sapecho	Planta Procesadora de Jugos Naturales - "EL PARAISO"	EJECUCION	35.945,00
443	YE0264	Económico	Pecuario	Palos Blancos	Charcas I	Porcinocultura - "VILLEGAS"	CONCLUIDO	9.025,00
444	YE0266	Económico	Turismo	Palos Blancos	Palos Blancos	Circuitos Turísticos guiados por Mocetenes	CONCLUIDO	13.866,00
445	YE0267	Económico	Transformación	Palos Blancos	Palos Blancos	Procesamiento de Frutas - "MOCEFRU"	CONCLUIDO	14.686,00
446	YE0268	Económico	Transformación	Palos Blancos	Palos Blancos	Artesanías - "ARTMOS"	CONCLUIDO	6.314,00
447	YE0271	Económico	Pecuario	Palos Blancos	Brecha F - Palos Blancos	Granja de Producción de Huevos - "TORRICO	CONCLUIDO	5.724,00
448	YE0273	Económico	Transformación	Palos Blancos	Sapecho	Deshidratado Frutas Tropicales	CONCLUIDO	5.018,00
449	YE0274	Económico	Pecuario	Palos Blancos	Colonia Tarapacá	Agropecuaria "ICHUTA"	CONCLUIDO	6.654,00
450	YE0278	Económico	Pecuario	Palos Blancos	Concesión Illimani	Mejoramiento del Hato Lechero - "ILLIMANI"	CONCLUIDO	3.406,00
451	YE0279	Económico	Transformación	Palos Blancos	Brecha C - Palos Blancos	Artesanias Inicua	CONCLUIDO	3.338,00
452	YE0281	Económico	Apícola	Palos Blancos	San Pedro - Sapecho	Implementación de Apiario - "SAN PEDRO"	CONCLUIDO	3.788,00
453	YE0282	Económico	Apícola	Palos Blancos	Mejillones Brecha H - Palos Blancos	Implementación de Colmenas - "LUCANA"	CONCLUIDO	8.662,00
454	YE0286	Económico	Medio ambiente	Palos Blancos	Varias	Parcelas agroforestales en Alto Beni	CONCLUIDO	35.000,01
455	YE0423	Económico	Agrícola	Palos Blancos	Brecha D	Provision de motodeshierbadoras	CONCLUIDO	3.670,22
456	YE0572	Económico	Transformación	Palos Blancos	La Asunta	Equipamiento y complementación de tres plantas procesadoras de cítricos	EJECUCION	40.000,00
457	YE0603	Económico	Infraestructura vial	Palos Blancos	Comunidad Inicua Bajo	Construcción de alcantarillas en los caminos de las comunidades Liquimuni y Bajo Inicua	CONCLUIDO	22.500,00
458	YR0052	Comunitario	Educación	Palos Blancos	Tucupi	Construcción 8 aulas UE 13 de mayo	CONCLUIDO	87.503,00
459	YR0053	Comunitario	Salud	Palos Blancos	Tucupi	Const. 4 viviendas y amp. centro salud	CONCLUIDO	66.462,00
460	YR0069	Comunitario	Infraestructura comunitaria	Palos Blancos	Área Urbana Popoy	Sede Social Múltiple	CONCLUIDO	57.135,00

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461	YR0070	Comunitario	Educación	Palos Blancos	Brecha H	Construcción viviendas y bat.baños UE Mejillones	CONCLUIDO	26.541,69
462	YR0071	Comunitario	Infraestructura comunitaria	Palos Blancos	Santa Ana - urbano	Construcción Casa de Gobierno	CONCLUIDO	34.034,27
463	YR0072	Comunitario	Educación	Palos Blancos	Santa Ana de Mosetenes	Construcción viviendas de maestros	CONCLUIDO	8.467,09
464	YR0073	Comunitario	Educación	Palos Blancos	Santa Ana - urbano	Const. baterías de baños - UE Santa Ana	CONCLUIDO	12.531,70
465	YR0074	Comunitario	Educación	Palos Blancos	Delicias	Const. aulas, viviendas y bat. baños UE	CONCLUIDO	1.000,00
466	YR0076	Comunitario	Educación	Palos Blancos	San Miguel de Huachi	Complejo Educativo Fase II	CONCLUIDO	152.697,05
467	YR0079	Comunitario	Salud	Palos Blancos	Cocochi	Equipamiento mini hospital	CONCLUIDO	25.400,00
468	YR0088	Comunitario	Agua Potable	Palos Blancos	Simay	Mejoramiento Sistema de Agua Potable	CONCLUIDO	52.571,70
469	YR0089	Comunitario	Agua Potable	Palos Blancos	Simayuni,Los Andes	Sistema de Agua Potable	CONCLUIDO	151.338,31
470	YR0090	Comunitario	Agua Potable	Palos Blancos	V. Concepcion,S. Covendo	Sistema de Agua Potable	CONCLUIDO	137.341,98
471	YR0091	Comunitario	Agua Potable	Palos Blancos	San Pedro de Cogotay	Sistema de Agua Potable	CONCLUIDO	50.202,88
472	YR0092	Comunitario	Agua Potable	Palos Blancos	Covendo y alrededores	Sistema de Agua Potable (Megaproyecto)	CONCLUIDO	159.081,41
473	YR0106	Comunitario	Agua Potable	Palos Blancos	Bolognia, Belén	Sistema de Agua Potable	CONCLUIDO	88.747,37
474	YR0119	Comunitario	Agua Potable	Palos Blancos	Varias (6 comunidades)	Megaproyecto Agua Potable - Sapecho	CONCLUIDO	439.915,00
475	YR0120	Comunitario	Agua Potable	Palos Blancos	Delicias,J. Bapt	Sistema de Agua Potable	CONCLUIDO	50.225,11
476	YR0135	Comunitario	Agua Potable	Palos Blancos	Varias (10 comunidades)	Sistema de Agua Potable Pauca a Inicua	CONCLUIDO	377.644,03
477	YR0136	Comunitario	Agua Potable	Palos Blancos	Palos Blancos	Sistema de Agua Potable Hoyada Kollasuyo (17 Colonias)	CONCLUIDO	61.073,80
478	YR0153	Comunitario	Educación	Palos Blancos	Inicua	Construcción 20 viviendas	CONCLUIDO	199.952,66
479	TC0004	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Poblado de Ivirgarzama	Diseño: Construcción Parque Infantil	CONCLUIDO	282,05

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480	TC0202	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Ivirgarzama	Dotación de mobiliario y equipamiento - Central de Comunidades de Ivigarzama	CONCLUIDO	4.475,22
481	TC0203	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Ivirza	Dotación de mobiliario - Central Valle Ivirza	CONCLUIDO	2.486,02
482	TC0204	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Puerto Villarroel	Dotación de mobiliario y equipamiento - FSCCT	CONCLUIDO	10.008,85
483	TC0208	Comunitario	Infraestructura comunitaria	Puerto Villarroel	1° de Mayo	Refacción y Ampliación Sede Central 1º de Mayo en Valle Tunari	CONCLUIDO	4.500,00
484	TC0209	Comunitario	Educación	Puerto Villarroel	Israel	Dotación de mobiliario escolar para 6 aulas "Unidad Educativa Israel"	CONCLUIDO	3.783,00
485	TC0217	Comunitario	Educación	Puerto Villarroel	Senda 6	Construcción viviendas para maestros Unidad Educativa Hernán Siles de Senda 6	CONCLUIDO	14.000,00
486	TC0218	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Puerto Villarroel	Construcción oficinas y escenario en la Sede de la Central Puerto Villarroel	CONCLUIDO	5.850,00
487	TC0220	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Jose Maria Linares	Construcción Centro Multifuncional COMUNIDAD José María Linares	CONCLUIDO	8.000,00
488	TC0430	Comunitario	Fortalecimiento comunitario	Puerto Villarroel	Vía Recuate,Islas - Solteritas,Capernahu, Nueva Capernahu,Santa Isabel,Puerto las Flores,Tres Bocas	Dotación de menaje de cocina y víveres – Comunidades indígenas	CONCLUIDO	12.000,00
489	TC0431	Comunitario	Fortalecimiento comunitario	Puerto Villarroel	Belén, Capinota,Lagunillas,Pampa Grande,2 de Agosto A,1º de Mayo,Ana Rancho,Palmeras,Estibadores,2º Ana Rancho,Indígenas Yuracaré,Norte Islas	Dotación de víveres – Central Puerto Villarroel	CONCLUIDO	20.000,00

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490	TC0432	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Puerto Villarroel	Construcción defensivos para inundaciones y drenaje en el Centro Poblado de Puerto Villarroel	CONCLUIDO	30.000,00
491	TC0440	Comunitario	Fortalecimiento comunitario	Puerto Villarroel	Puerto Villarroel	Dotación de mobiliario, equipamiento, menaje cocina y capacitación a educadoras	CONCLUIDO	15.900,00
492	TE0206	Económico	Infraestructura Productiva	Puerto Villarroel	Puerto Villarroel	Dotación de máquinas industriales de coser y mobiliario- (FSMCT)	CONCLUIDO	10.000,00
493	TE0213	Económico	Infraestructura Productiva	Puerto Villarroel	Carrasco Tropical	Construcción Empacadora de Banano y Piña en Tamborada A-3 (Tipo B)	CONCLUIDO	7.500,00
494	TE0214	Económico	Infraestructura Productiva	Puerto Villarroel	Carrasco Tropical	Dotación de máquinas de coser, mobiliario y curso de capacitación - Central de Mujeres Valle Ivirza	CONCLUIDO	2.851,33
495	TE0215	Económico	Infraestructura Productiva	Puerto Villarroel	Tamborada A-3	Intalación de 700 m de cable vía y una Compuerta "Tamborada A-3"	CONCLUIDO	6.532,50
496	TE0219	Económico	Infraestructura Productiva	Puerto Villarroel	Mariposas	Contrucción Mercado de Frutas en Centro Poblado de Mariposas	CONCLUIDO	14.000,00
497	TE0224	Económico	Infraestructura vial	Puerto Villarroel	Santa Fe	Construcción del Puente sobre el río Chua Mayu (San Isidro) en Santa Fe	CONCLUIDO	18.500,00
498	TE0316	Económico	Varios	Puerto Villarroel	Nueva Estrella	Actividades Complementarias de Potenciamiento a proyectos Piscícolas	CONCLUIDO	1.000,00
499	TE0422	Económico	Varios	Puerto Villarroel	Ivirgarzama	Generación de empleos y venta en la cadena productiva de Palmito UNAGRUP II	CONCLUIDO	50.000,00
500	TE0434	Económico	Varios	Puerto Villarroel	Capernau,Nueva Capernau,Puerto Las Flores,Santa Isabel,Tres Bocas,Tres Islas,Vía Recuate	Generación de ingresos para familias afectadas por inundaciones y establecimiento de plantaciones forestales y prácticas de agroforesteria	CONCLUIDO	11.000,00
501	TE0445	Económico	Pecuario	Puerto Villarroel	Varias	Apoyo campaña de vacunación contra Fiebre Aftosa - Puerto Villarroel	CONCLUIDO	29.000,00

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502	TE0452	Económico	Infraestructura vial	Puerto Villarroel	1° de Mayo	Apoyo a la cadena productiva de plátano y banano (Puente 6)	CONCLUIDO	21.000,00
503	TE0453	Económico	Infraestructura vial	Puerto Villarroel	1° de Mayo	Apoyo a la cadena productiva de plátano y banano (Puente Argentino)	CONCLUIDO	20.200,00
504	TR0125	Comunitario	Educación	Puerto Villarroel	Poblado Valle Sacta (# 1)	Mobiliario Colegio Juan Pablo II	CONCLUIDO	8.260,00
505	TR0126	Comunitario	Educación	Puerto Villarroel	Senda 5 (# 1)	Mobiliario UE San Francisco de Asis	CONCLUIDO	3.004,00
506	TR0127	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Puerto Villarroel (# 1)	Calle peatonal	CONCLUIDO	12.500,00
507	TR0128	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Puerto Villarroel (# 1)	Mercado Municipal	CONCLUIDO	59.239,73
508	TR0129	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Puerto Villarroel (# 1)	Complejo deportivo recreacional	CONCLUIDO	66.250,00
509	TR0132	Comunitario	Infraestructura comunitaria	Puerto Villarroel	Poblado de Ivirgarzama (# 1)	Construcción Guardería	CONCLUIDO	49.507,63
510	TC0006	Comunitario	Educación	Shinaota	4 de Abril,Monte Rico,San Luis	Provisión Mobiliario Unidades Educativas (3)	CONCLUIDO	4.922,00
511	TC0007	Comunitario	Infraestructura comunitaria	Shinaota	Majo Pampa e Ibiruzu Bajo	Construcción Defensivos de Oroyas	CONCLUIDO	12.743,00
512	TC0205	Comunitario	Infraestructura comunitaria	Shinaota	Chimore	Dotación de mobiliario y equipamiento - Federación única de Centrales Unidas	CONCLUIDO	10.902,65
513	TC0415	Comunitario	Educación	Shinaota	Lauca Ñ	Mobiliario Escolar, Demetrio Canelas	CONCLUIDO	2.940,00
514	TC0417	Comunitario	Educación	Shinaota	Poblado Shinahota	Mobiliario Escolar, UE G. Busch A	CONCLUIDO	3.290,00
515	TC0419	Comunitario	Educación	Shinaota	Villa Barrientos	Mobiliario Escolar, UE Mcal. Sucre	CONCLUIDO	3.360,00
516	TE0001A	Comunitario	Educación	Shinaota	4 de Abril	Refacción Unidad Educativa "4 de Abril"	CONCLUIDO	3.634,00
517	TE0001B	Comunitario	Educación	Shinaota	Ibuelo	Refacción Núcleo Educativo "Ibuelo"	CONCLUIDO	7.150,00
518	TE0001C	Comunitario	Educación	Shinaota	San Isidro	Refacción Núcleo Educativo "San Isidro"	CONCLUIDO	3.667,00
519	TE0001D	Comunitario	Educación	Shinaota	Centro Urbano Shinaota	Galpón Metálico Nucleo Educativo "German Bush A"	CONCLUIDO	19.657,00

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520	TE0001E	Comunitario	Educación	Shinaota	Centro Urbano Shinaota	Refacción Galpón Unidad Educativa "German Bush B"	CONCLUIDO	7.227,00
521	TE0018	Económico	Infraestructura vial	Shinaota	San Luis	Reposición Terraplén Puente Méndez	CONCLUIDO	4.071,00
522	TE0317	Económico	Agrícola	Shinaota	2º Valle Hermoso,3 Valle Hermoso,Bolivar	Apoyo a la cadena productiva de piña	CONCLUIDO	25.000,00
523	TE0321	Económico	Infraestructura vial	Shinaota	Dorado Chico	Mejoramiento de Camino Dorado Chico - Florida	CONCLUIDO	18.000,00
524	TE0411	Económico	Infraestructura vial	Shinaota	Arenales	Apoyo a la producción de cultivos anuales (Puente Arenales 11 m)	CONCLUIDO	18.600,00
525	TE0412	Económico	Infraestructura vial	Shinaota	Bolivar	Apoyo a las cadenas productivas de banano, palmito y cítricoS (Puente Bolívar 7 m)	CONCLUIDO	9.000,00
526	TE0413	Económico	Infraestructura vial	Shinaota	Dorado Chico	Apoyo a la cadena productiva de banano (Puente Dorado Chico)	CONCLUIDO	18.500,00
527	TE0414	Económico	Infraestructura vial	Shinaota	Villa Victoria	Apoyo a la cadena productiva de piña, banano y palmito (Puente Villa Victoria 8,5 m)	CONCLUIDO	17.500,00
528	TE0421	Económico	Infraestructura vial	Shinaota	San Francisco,San Isidro,Santa Rosa Ñ ,Villa Victoria	Apoyo a la cadena productiva de cítricos (Incremento de ventas y empleos)	CONCLUIDO	12.000,00
529	TE0444	Económico	Pecuario	Shinaota	Varias	Apoyo campaña de vacunación contra Fiebre Aftosa - Shinahota	CONCLUIDO	3.000,00
530	TR0130	Comunitario	Infraestructura comunitaria	Shinaota	Poblado de Shinaota (# 1)	Diseño final "Terminal de buses" - Shinaota	CONCLUIDO	16.800,00
531	TR0177	Económico	Infraestructura Productiva	Shinaota	Shinahota	Diseño Carpintería Comunitaria	CONCLUIDO	7.900,00
532	TC0179	Comunitario	Capacitación comunitaria	Varios TC	Varios TC	Formación de lideres CAF/IDEA	CONCLUIDO	9.928,00
533	TC0194	Comunitario	Capacitación comunitaria	Varios TC	TC	Apoyo a pequeñas iniciativas democráticas de la Sociedad Civil	CONCLUIDO	8.000,00

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534	TC0499	Económico	Capacitación productiva	Varios TC	TC	Fortalecimiento de las capacidades institucionales y técnicas de UNAPAL	CONCLUIDO	80.000,00
535	TC0500	Comunitario	Salud	Varios TC	Varios	Plan de emergencia - Equipamiento para el control de dengue del Trópico de Cochabamba	CONCLUIDO	13.000,00
536	TE0150	Económico	Infraestructura vial	Varios TC	Villa Tunari y Shinaota	Construcción de atracaderos para pontones	CONCLUIDO	38.271,00
537	TE0176	Económico	Pecuario	Varios TC	5 comunidades	Campaña vacunación contra la fiebre aftosa 13vo y 14vo Ciclo	CONCLUIDO	122.000,00
538	TE0201	Económico	Agrícola	Varios TC	Varios TC	Generación de Empleos y Ventas en la Cadena de Palmito el el Trópico de Cochabamba - Coordinadora de las 6 federaciones del Trópico de Cbba.	CONCLUIDO	422.651,00
539	TE0439	Económico	Capacitación productiva	Varios TC	Varios	Cursos de capacitación en costura industrial para las federaciones TC	CONCLUIDO	19.600,00
540	TE0498	Económico	Capacitación productiva	Varios TC	TC	Fortalecimiento de las capacidades institucionales para la prevención de brotes de fiebre aftosa en el Trópico de Cochabamba.	CONCLUIDO	75.000,00
541	YC0008B2	Comunitario	Saneamiento	Varios YUN	Zona tradicional	Implementación de UHFs	CONCLUIDO	78.000,00
542	YC0019	Comunitario	Agua Potable	Varios YUN	Varias	Evaluación Técnica SAP SERVIR	CONCLUIDO	12.000,00
543	YC0035	Comunitario	Fortalecimiento institucional	Varios YUN	Varias	Financiamiento Puente Mancomunidad Yungas	CONCLUIDO	22.500,00
544	YC0102	Comunitario	Medio ambiente	Varios YUN	Varias	Protección y conservación de microcuencas FCDI	CONCLUIDO	58.000,00
545	YC0105	Comunitario	Saneamiento	Varios YUN	Varias	Fortalecimiento CAPYS de sistemas SERVIR	CONCLUIDO	36.492,00
546	YC0107	Comunitario	Medio ambiente	Varios YUN	Varias	Gestión Microcuencas del Cerro Uchumachi y pueblos de Coripata y Arapata	CONCLUIDO	14.000,00
547	YC0138	Económico	Capacitación productiva	Varios YUN	Varias	Jóvenes Líderes Becarios a Zamorano	EJECUCION	154.833,00

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548	YC0164	Comunitario	Capacitación comunitaria	Varios YUN	Varias	Formación de lideres CAF/IDEA	CONCLUIDO	39.564,00
549	YC0165	Comunitario	Capacitación comunitaria	Varios YUN	Varias	Capacitación funcionarios públicos de los Yungas	EJECUCION	27.000,00
550	YC0167	Comunitario	Otros	Varios YUN	Varias	Plan de visibilidad	CONCLUIDO	40.000,00
551	YC0173	Comunitario	Agua Potable	Varios YUN	Varias	Sostenibilidad sistemas de agua y alcantarillado	CONCLUIDO	49.983,00
552	YC0190	Comunitario	Fortalecimiento institucional	Varios YUN	varias	Apoyo actividades deportivas Yungas	CONCLUIDO	8.000,00
553	YC0193	Comunitario	Capacitación comunitaria	Varios YUN	Varias	Apoyo a pequeñas Iniciativas Democráticas de la Sociedad Civil en Yungas	EJECUCION	9.000,00
554	YC0200	Comunitario	Saneamiento	Varios YUN	varias	Monitoreo alcantarillado Alto Beni	CONCLUIDO	1.000,00
555	YC0357	Comunitario	Otros	Varios YUN	Varias	Plan de visibilidad de las actividades del FCDI y del Programa de Desarrollo Alternativo Integral	EJECUCION	50.000,00
556	YC0496	Comunitario	Salud	Varios YUN	Varias	Plan de emergencia / Equipamiento para el control dengue.	CONCLUIDO	17.000,00
557	YC0501	Comunitario	Capacitación comunitaria	Varios YUN	Varias	Fortalecimiento de las capacidades de liderazgo y gerencia de funcionarios públicos	CONCLUIDO	15.000,00
558	YC0504	Comunitario	Capacitación comunitaria	Varios YUN	Varias	Capacitación y enseñanza a jóvenes yungueños en el idioma ingles	EJECUCION	10.000,00
559	YC0580	Comunitario	Capacitación comunitaria	Varios YUN	Varias	Concurso de Dibujos & Cuentos, Tema "Medio Ambiente" con enfoque en "Agua"	CONCLUIDO	8.500,00
560	YC0581	Comunitario	Educación	Varios YUN	Varias	Equipamiento con material didáctico y deportivos a unidades educativas de Yungas.	CONCLUIDO	23.500,00
561	YC0597	Comunitario	Fortalecimiento institucional	Varios YUN	Varias	Fortalecimiento y equipamiento técnico de la MMYLP	CONCLUIDO	28.500,00
562	YC0608	Comunitario	Educación	Varios YUN	Varias	Equipamiento de bibliotecas de centros de educación técnica y superior.	CONCLUIDO	25.000,00

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563	YC0609	Comunitario	Infraestructura comunitaria	Varios YUN	Varias	Parques recreativos para niños en los Yungas	EJECUCION	63.000,00
564	YC0610	Comunitario	Medio ambiente	Varios YUN	Varias	Campaña de limpieza y concientización en el manejo de residuos sólidos en Yungas	EJECUCION	80.000,00
565	YC0613	Comunitario	Fortalecimiento institucional	Varios YUN	Varias	Fortalecimiento del VCDI para la generación de propuestas de proyectos de desarrollo integral	EJECUCION	25.000,00
566	YC0622	Comunitario	Fortalecimiento institucional	Varios YUN	Varias	Transferencia de capacidades a CCVV	EJECUCION	29.500,00
567	YC0625	Comunitario	Educación	Varios YUN	Varias	Fortalecimiento institucional y equipamiento de los Centros Técnicos Humanísticos Agropecuarios (CETHAs)	CONCLUIDO	58.000,00
568	YC0655	Comunitario	Varios	Varios YUN	Varias	Fondo para la elaboración de diseños de proyectos	EJECUCION	-
569	YC0656	Comunitario	Fortalecimiento institucional	Varios YUN	Varios	Apoyo al campeonato Interyungueño de Fútbol 2010	CONCLUIDO	
570	YC0659	Comunitario	Fortalecimiento institucional	Varios YUN	Varios	Fortalecimiento institucional del Viceministerio de Coca y Desarrollo Integral -VCDI	EJECUCION	
571	YC0660	Comunitario	Varios	Varios YUN	Varios	Diagnostico regional de las nuevas áreas de intervención	EJECUCION	
572	YC0663	Comunitario	Educación	Varios YUN	Varias	Elaboración de diseños de talleres técnicos para la formación de bachilleres técnico - humanísticos en unidades educativas de los Yungas de La Paz	DISEÑO	27.000,00
573	YC0664	Comunitario	Saneamiento	Varios YUN	Varios	Construcción y refacción de baños publicos municipales	DISEÑO	180.000,00
574	YC0665	Comunitario	Capacitación comunitaria	Varios YUN	Varios	Fortalecimiento institucional a los Comités de Agua Potable y Saneamiento (CAPYS) de los Yungas de La Paz	EJECUCION	48.000,00

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575	YC0686	Comunitario	Varios	Varios YUN	Varios	Acciones de visibilidad y comunicación de las actividades del FCDI	EJECUCION	30.000,00
576	YC0691	Comunitario	Fortalecimiento institucional	Varios YUN	Varios	Sistemas de administración de activos fijos municipales	EJECUCION	5.200,00
577	YE0133	Comunitario	Otros	Varios YUN	Varias	Equipo móvil para emergencias	CONCLUIDO	14.022,00
578	YE0183	Económico	Otros	Varios YUN	Varias	Elaboración de 109 planes de negocio en Alto Beni	CONCLUIDO	95.000,00
579	YE0184	Económico	Capacitación productiva	Varios YUN	Varias	Jóvenes emprendedores	EJECUCION	55.700,00
580	YE0185	Económico	Capacitación productiva	Varios YUN	Varias	Intercambio académico Zamorano UAC/CP	CONCLUIDO	55.700,00
581	YE0195	Económico	Capacitación productiva	Varios YUN	Varias	Intercambio de lideres productivos	CONCLUIDO	55.700,00
582	YE0197	Económico	Pecuario	Varios YUN	Varias	Censo Avícola en los Yungas	CONCLUIDO	16.000,00
583	YE0228	Económico	Turismo	Varios YUN	Varias	Señalización caminera/turística de Yungas	EJECUCION	65.300,00
584	YE0517	Económico	Medio ambiente	Varios YUN	Varias	Estrategia Forestal para la Zona Tradicional	CONCLUIDO	45.000,00
585	YE0518	Económico	Capacitación productiva	Varios YUN	Varias	Capacitación: Gestión empresarial con enfoque de genero	CONCLUIDO	12.000,00
586	YE0574	Económico	Capacitación productiva	Varios YUN	Varias	Estudios de mercado y capacitación en costos, mercadeo y marketing	EJECUCION	20.000,00
587	YE0575	Económico	Agrícola	Varios YUN	Varias	Creación de una base productiva hortícola en Yungas de La Paz	EJECUCION	15.000,00
588	YE0576	Económico	Agrícola	Varios YUN	Varias	Consolidación de Proveedores en la Cadena de Amaranto Orgánico de Alta Calidad en los Yungas de La Paz	CONCLUIDO	80.000,00
589	YE0577	Económico	Capacitación productiva	Varios YUN	Varias	Capacitación y equipamiento en corte y confección	CONCLUIDO	24.000,00

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590	YE0595	Económico	Capacitación productiva	Varios YUN	Varias	Jóvenes emprendedores yungueños en la "Semana Mundial del Emprededurismo	CONCLUIDO	16.500,00
591	YE0596	Económico	Otros	Varios YUN	Varias	Modernización de la red meteorológica de los Yungas	CONCLUIDO	70.000,00
592	YE0612	Económico	Fortalecimiento institucional	Varios YUN	Varias	Fortalecimiento de las capacidades de control sanitario de SENASAG – Yungas	CONCLUIDO	20.000,00
593	YE0636	Económico	Capacitación productiva	Varios YUN	Varias	Curso en gestión microempresarial para el sector de costura	CONCLUIDO	11.500,00
594	YE0657	Económico	Infraestructura Productiva	Varios YUN	Varias	Apoyo al sector avícola de los Yungas de La Paz	EJECUCION	-
595	TC0002	Comunitario	Educación	Villa Tunari	21 comunidades	Provisión Mobiliario Unidades Educativas	CONCLUIDO	18.683,00
596	TC0046	Comunitario	Educación	Villa Tunari	Uriuta	Diseño: Unidad Educativa Uriuta	CONCLUIDO	303,00
597	TC0047	Comunitario	Educación	Villa Tunari	Eterazama	Diseño: Escuela Mixta Eterazama	CONCLUIDO	300,00
598	TC0187	Comunitario	Fortalecimiento comunitario	Villa Tunari	Villa Tunari	Fortalecimiento al Desarrolllo Turístico de Villa Tunari	CONCLUIDO	24.444,00
599	TC0223	Comunitario	Educación	Villa Tunari	Villa 14 de septiembre	Construcción Cancha Múltiple U.E. Simón Bolivar	CONCLUIDO	6.400,00
600	TE0151	Económico	Infraestructura vial	Villa Tunari	Carretera Cbba - Sta Cruz	Restitución paso vehicular Km. 121	CONCLUIDO	60.447,00
601	TE0291	Económico	Infraestructura vial	Villa Tunari	Sipe Sipe	Construcción del Puente Vehicular sobre el río el Conde Arroyo 2 en 5 Esquinas	CONCLUIDO	17.400,00
602	TE0322	Económico	Infraestructura vial	Villa Tunari	Santibáñez	Mantenimiento del camino 5 Esquinas - Santibáñez	CONCLUIDO	11.100,00
603	TE0435	Económico	Turismo	Villa Tunari	Villa Tunari	Fortalecimiento de la Unidad de Turismo de la Alcaldía de Villa Tunari	CONCLUIDO	2.780,00
604	TE0436	Económico	Turismo	Villa Tunari	Villa Tunari	Construcción señalización urbana Villa Tunari	CONCLUIDO	3.600,00
605	TE0438	Económico	Turismo	Villa Tunari	Villa Tunari	Mejoramiento de los atractivos, actividades y servicios turísticos existentes	CONCLUIDO	1.000,00

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606	TE0442	Económico	Pecuario	Villa Tunari	Varias	Apoyo campaña de vacunación contra Fiebre Aftosa - Villa Tunari	CONCLUIDO	26.000,00
607	YC0009	Comunitario	Salud	Yanacachi	Collana Uta	Vivienda Centro de Salud Kollana Uta	CONCLUIDO	14.905,00
608	YC0014	Comunitario	Educación	Yanacachi	Varias	Mobiliario Escuelas Municipio Yanacachi	CONCLUIDO	8.835,00
609	YC0020	Económico	Servicios	Yanacachi	Yanacachi	Telecentro para Municipio	CONCLUIDO	98.825,00
610	YC0025	Comunitario	Educación	Yanacachi	Motoncoro	Construcción Aulas Multigrado Motoncoro	CONCLUIDO	7.041,26
611	YC0026	Comunitario	Educación	Yanacachi	Machacamarca	Construcción Viviendas p/ Profesores N Escolar	CONCLUIDO	16.960,33
612	YC0027	Comunitario	Educación	Yanacachi	Suiquimilamilani	Construcción de Aulas y Viviendas p/maestro	CONCLUIDO	20.998,53
613	YC0031	Comunitario	Saneamiento	Yanacachi	Mina Chojlla	Sistema de Alcantarillado Sanitario	CONCLUIDO	177.166,87
614	YC0032	Comunitario	Saneamiento	Yanacachi	Yanacachi	Sistema de Alcantarillado Sanitario	CONCLUIDO	86.659,00
615	YC0033	Comunitario	Saneamiento	Yanacachi	Villa Aspiazu	Sistema de Alcantarillado Sanitario	CONCLUIDO	74.584,67
616	YC0049	Comunitario	Agua Potable	Yanacachi	Iquicolo	Instalación Red Matriz Agua Potable	CONCLUIDO	9.490,62
617	YC0050	Comunitario	Agua Potable	Yanacachi	Chacala	Mejoramiento Sistema Agua Potable	CONCLUIDO	11.030,87
618	YC0051	Comunitario	Agua Potable	Yanacachi	Santa Rosa de Lima	Ampliación Agua Potable	CONCLUIDO	32.130,00
619	YC0060	Comunitario	Educación	Yanacachi	Santa Rosa	Construcción Escuela Multigrado Santa Rosa	CONCLUIDO	18.897,40
620	YC0469	Comunitario	Capacitación comunitaria	Yanacachi	Yanacachi	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Félix Ernesto Moscoso - Yanacachi	CONCLUIDO	9.764,00
621	YC0470	Comunitario	Capacitación comunitaria	Yanacachi	La Chojlla	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Jorge Zalles-Chojlla	CONCLUIDO	9.764,00
622	YC0503	Comunitario	Infraestructura comunitaria	Yanacachi	Chajro	Diseño Muros Defensivos en el Río Chajro	CONCLUIDO	25.000,00
623	YC0535	Comunitario	Agua Potable	Yanacachi	Comunidad Huayrapata	Refacción Sistema de agua potable Huayrapata	CONCLUIDO	6.800,00

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624	YC0548	Comunitario	Salud	Yanacachi	Yanacachi	Equipamiento de mobiliario clínico y equipo básico para el puesto de salud de Chakala	CONCLUIDO	5.000,00
625	YC0556	Comunitario	Educación	Yanacachi	Varios	Equipamiento mobiliario para 6 establecimientos educativos - Yanacachi	CONCLUIDO	6.000,00
626	YC0646	Comunitario	Educación	Yanacachi	Yanacachi	Equipamiento de mobiliario para establecimientos educativos en el Municipio de Yanacachi	CONCLUIDO	-
627	YC0680	Comunitario	Educación	Yanacachi	Yanacachi	Provisión de mobiliario, equipo y material didáctico complementario para Unidades Educativas del municipio de Yanacachi	ADJUDICACION	20.000,00
628	YC0683	Comunitario	Educación	Yanacachi	Machacamarca	Diseño Unidad Educativa Machacamarca	ADJUDICACION	4.500,00
629	YE0379	Económico	Agrícola	Yanacachi	Varias	Generación de Empleos y Ventas en la Cadena de Flores del Municipio de Yanacachi	EJECUCION	145.000,00
630	YE0380	Económico	Pecuario	Yanacachi	Charagua	Granja Avícola "Adrian"	CONCLUIDO	12.670,00
631	YE0381	Económico	Pecuario	Yanacachi	Florida	Granja Avícola "Florida" Plan Negocio	CONCLUIDO	3.500,00
632	YE0382	Económico	Pecuario	Yanacachi	Florida	Granja Avícola Daza- Parrilleros	CONCLUIDO	12.670,00
633	YE0383	Económico	Pecuario	Yanacachi	Chacala	Granja Avícola "COSTAS"	CONCLUIDO	12.670,00
634	YE0384	Económico	Pecuario	Yanacachi	Villa Aspiazu	Granja Avícola Daniel	CONCLUIDO	12.670,00
635	YE0385	Económico	Pecuario	Yanacachi	Machacamarca	Granja Avícola "Yupanqui" Plan Negocio	CONCLUIDO	3.500,00
636	YE0386	Económico	Pecuario	Yanacachi	Florida	Granja Avícola Quispe/Quispe - Parrilleros Plan Negocio	CONCLUIDO	3.500,00
637	YE0387	Económico	Pecuario	Yanacachi	Florida	Granja Avícola "Chalco"	CONCLUIDO	12.670,00
638	YE0388	Económico	Pecuario	Yanacachi	Ticuniri	Granja Avícola "Marilena"	CONCLUIDO	3.500,00
639	YE0389	Económico	Pecuario	Yanacachi	Ticuniri	Granja Avícola "Azucena"	CONCLUIDO	3.850,00
640	YE0390	Económico	Pecuario	Yanacachi	Machacamarca	Granja Avícola "ISIDORO"	CONCLUIDO	12.670,00
641	YE0391	Económico	Pecuario	Yanacachi	Ticuniri	Granja Avícola Tapia - Parrilleros Plan Negocio	CONCLUIDO	12.670,00

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642	YE0392	Económico	Pecuario	Yanacachi	Ticuniri	Granja Avícola "Poma"	CONCLUIDO	12.670,00
643	YE0393	Económico	Pecuario	Yanacachi	Yanacachi	Granja Avícola "Cirilo" Plan Negocio	CONCLUIDO	3.850,00
644	YE0394	Económico	Pecuario	Yanacachi	Pichu	Granja Avícola "Loza" Plan Negocio	CONCLUIDO	3.850,00
645	YE0395	Económico	Pecuario	Yanacachi	Chaco	Granja Avícola "Patty" Plan Negocio	CONCLUIDO	3.500,00
646	YE0396	Económico	Pecuario	Yanacachi	Chojlla	Granja Avícola "APPP"	CONCLUIDO	12.670,00
647	YE0397	Económico	Pecuario	Yanacachi	Florida	Granja Avícola "Ochoa"	CONCLUIDO	12.670,00
648	YE0398	Económico	Pecuario	Yanacachi	Villa Aspiazu	Granja Avícola "Yungas"	CONCLUIDO	12.670,00
649	YE0399	Económico	Pecuario	Yanacachi	Chaco	Granja Porcina "Chaco" Plan Negocio	CONCLUIDO	4.200,00
650	YE0400	Económico	Pecuario	Yanacachi	Florida	Granja Porcina "Florida"	CONCLUIDO	12.670,00
651	YE0401	Económico	Pecuario	Yanacachi	Chaco	Granja Porcina "Aquice" Plan Negocio	CONCLUIDO	4.200,00
652	YE0402	Económico	Pecuario	Yanacachi	Sacahuaya	Granja Avicola "ROJAS"	CONCLUIDO	12.670,00
653	YE0403	Económico	Pecuario	Yanacachi	Chaco	Granja Porcina "Calixto" Plan Negocio	CONCLUIDO	4.200,00
654	YE0404	Económico	Pecuario	Yanacachi	Sirupaya	Granja Avicola "Apaza"	CONCLUIDO	12.670,00
655	YE0405	Económico	Pecuario	Yanacachi	Sirupaya	Granja Porcina "Porfiria"	CONCLUIDO	14.102,00
656	YE0406	Económico	Pecuario	Yanacachi	Sirupaya	Granja Porcina "Machaca"	CONCLUIDO	12.670,00
657	YE0407	Económico	Pecuario	Yanacachi	Chajro	Granja Avícola "Cáceres"	CONCLUIDO	12.670,00
658	YE0408	Económico	Pecuario	Yanacachi	La Chojlla	Granja Porcina "APPLC"	CONCLUIDO	30.450,00
659	TE0149	Comunitario	Varios	Yapacani	Varias	Apoyo inundaciones Yapacani (Sta. Cruz)	CONCLUIDO	30.000,00