

COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT No.: AID-511-A-09-00001

QUARTERLY REPORT
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Monitoring visit for the Support through Equipment Donation for MOSOJYAN Project undertaken by the Community Development Activity Fund (CDAF) in the city of Cochabamba.

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I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose of the project is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small-scale development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact on the level of the individual.

To achieve these goals and objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 90 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 15-20 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and beneficiary groups to facilitate idea-sharing on how to improve stakeholders' lives.

II. PROGRAM SUMMARY

This report summarizes activities during the fourth quarter of FY 2011 (July 1 - September 31, 2011). Project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture, Productive Chains, Justice and Biodiversity). During this reporting period, the following key activities were completed:

Highlights of the Quarter

- During this quarter, an amendment to the CDAF project's indicators was sent to USAID for approval, while USAID approved the CDAF Grants Manual and Performance Management Plan (PMP).
- CDAF staff took part in meetings, visits and follow up sessions for various projects undertaken in different municipalities and departments. Also in this quarter, CDAF's information system – Sistema de Información del Fondo para Actividades de Desarrollo Comunitario (SICDAF) – was activated.
- Two agreements were signed to initiate projects: One agreement was signed with the authorities of the community of Vichaya and the municipality of Caquiaviri for the construction of bathroom facilities in the Unidad Educativa (U.E.) Antonio Díaz Villamil. Another agreement was signed with the Jiliri Mallku from the community of Desaguadero for the construction of two classrooms in the U.E. José Ballivián.
- Monitoring of projects in the departments of Cochabamba, Oruro and La Paz, continued under the responsibility of Licenciado Sergio Urioste.

Meetings

- CDAF staff held several meetings with Dr. Virginia Moscoso (AOTR-USAID) where analyses were conducted of the adjustments to be included in the aforementioned amendment to the CDAF

project award. During these meetings, applications for new projects were reviewed for potential approval projects, visits to the field were scheduled, and follow up issues for already completed projects were discussed.

- Meetings were also held with the Bolivia Communications Activity (BCA) which provided the CDAF project with materials such as t-shirts, pens, and caps to support activities which draw on the participation of USAID and/or the Embassy of the United States.

Field Visits

July

- During the month of July, meetings were held with representatives of the community of San Pedro de Desaguadero who signed an agreement with CDAF. Similar meetings to negotiate and sign an agreement were held with the community of Vichaya in the municipality of Caquiaviri.
- Monitoring visits to concluded CDAF projects continued in line with the planned agenda.

August

- In August, CDAF staff and USAID representatives undertook a monitoring visit to the municipality of Aiquile – Cochabamba to evaluate bathroom facilities constructed with CDAF funds. Later, the team visited the Mosoj Yan Association, also to conduct monitoring and evaluation of a concluded project.
- A planned handover of two projects in the municipality of Curahuara of Carangas was unfortunately put off due to social unrest in the area. To ensure the safety of USAID and U.S. Embassy representatives, the handover was postponed to a later date to be determined.

September

- A CDAF project in the form of bathroom facilities was handed over to the community of Vichaya with the participation of local authorities who were very grateful for the support of the donor as they committed to care for and sustain the community investment.
- Two new project proposals were presented to USAID as well as orders of change for budgetary adjustments and project closeouts. A schedule was also developed by Virginia Moscoso to undertake monitoring visits and identify new projects.

The status of the CDAF Program’s implementation is summarized in the following chart and in Annex 1:

Table 1: Project Implementation Status

Status of Project	Total	%
Concluded	39	95.12
Implementation	0	0.00
Approval Stage	2	4.88
Total	41	100.00

Concluded Projects

- Construction of bathroom facilities in the U.E. Antonio Díaz Villamil (CDAF 038)
- Construction of two classrooms in the U.E. José Ballivián (CDAF 039)

Project in Approval Stage

- Strengthening Chamber of Milk Producers through donation of steel milk cans (CDAF 040)
- Support for producers of quinoa in Oruro with plow and harrow (CDAF 041)

III. CDAF IN NUMBERS

The following table presents information on CDAF’s project portfolio and its beneficiaries by division and department, as well as its total corresponding investments. Annex 1 contains a list of all projects with complementary information for each.

Table 2: Concluded CDAF projects concluded by department, program area, and number of beneficiaries

DEPARTAMENT	INVESTMENT BY DEPT.	NUMBER OF PROJECTS BY DEPT.							NUMBER OF BENEFICIARIES BY PROJECT TYPE						TOTAL BENEFICIARIES BY DEPT.	
		INC	H	AG	VC	J	E	TOTAL	INC	H	AG	VC	J	E		
SANTA CRUZ	29,307.47			1	1			2			450	400				850
PANDO	-							0								0
LA PAZ	177,496.86	10	4	1	1	2		18	1997	1091	280	233	650		4,251	
POTOSI	41,844.91	3	1			1		5	494	120			50		664	
BENI	-							0							0	
COCHABAMBA	20,294.66		1			1		2		101			220		321	
ORURO	44,129.29	5						5	1566						1566	
CHUQUISACA	61,199.00	4	1			1		6	4515	500			100		5115	
TARJA	7,748.50		1					1		5458					5458	
TOTAL	382,020.69	22.00	8.00	2.00	2.00	5.00	0.00	39.00	8,572	7,270	730	633	1,020	0	18,225.00	

Note: Inclusion (INC), Health (H), Agriculture (AG), Value Chains (VC), Justice (J), Environment (E)

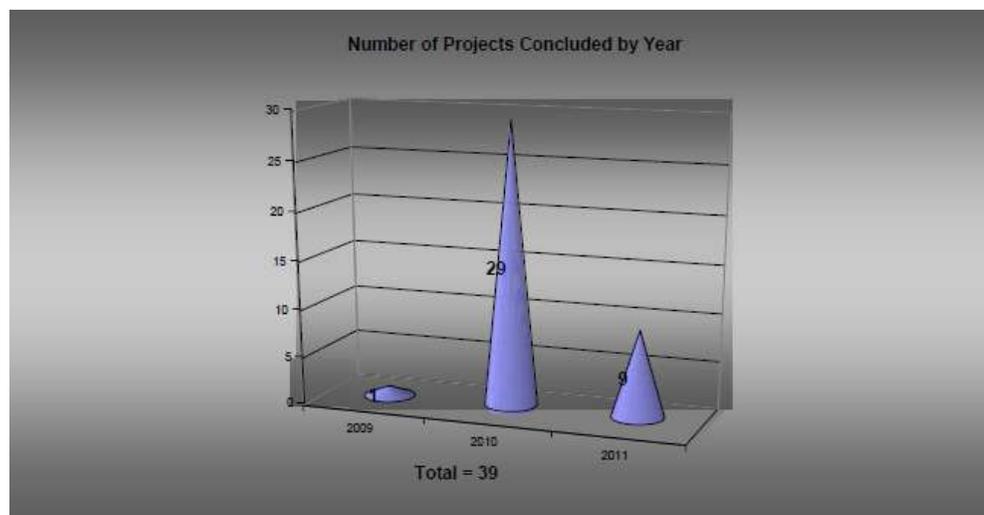


Figure 1: Number of CDAF Projects Concluded by Year

IV. SUMMARY OF ACTIVITIES

A. INCLUSION

Concluded Projects

Construction of two classrooms in the U.E. José Ballivián – San Pedro de Desaguadero (CDAF 039)



Representatives of the community of San Pedro de Desaguadero, grateful for USAID support.

The community of San Pedro de Desaguadero, by means of a note sent to the representative of the Embassy of the United States, requested the construction of two classrooms for the primary school at the U.E. José Ballivián. CDAF responded to this request by forming an agreement with project beneficiaries to construct and handover two rooms with dovetailed wood floors which will help prevent children from getting sick during the winter. This project will benefit 70 children.

B. HEALTH (MATERNAL AND INFANT)

Concluded Projects

Construction of bathroom facilities in the U.E. Antonio Díaz Villamil – Vichaya (CDAF 038)



Bathroom facilities at the U.E. Antonio Díaz Villamil, finished and ready for use by the student and administrative population.

An agreement between the municipality of Caquiaviri, the community of Vichaya and the CDAF program led to the co-financing of a project to construct bathroom facilities in the U.E. Antonio Díaz Villamil. The project will benefit some 315 people who will enjoy facilities complete with six toilets for various ages, four washbasins, and two showers, with one each designated for men and women. The facilities exhibit ceramic floors and walls and an elevated water tank. As a result of this project and through a commitment to responsible use and maintenance of the facilities, the U.E. and the community will contribute to improved health outcomes.

C. AGRICULTURE

Projects in Approval Stages

PROJECT NAME AND CODE	BENEFICIARY	PROJECT DEPARTMENT
STRENGTHENING OF CHAMBER OF MILK PRODUCERS IN THE ALTIPLANO PACEÑO THROUGH PROVISION OF STAINLESS STEEL MILK CANS (CDAF 040)	Milk producers from the municipality of Achacachi	La Paz
<p>Descriptive Summary: The milk producers of the Altiplano lack, for the most part, sufficient means to produce and commercialize their products. In the case of the municipality of Achacachi these producers have been known to milk their animals and store their products in unhygienic conditions, resulting in the risk of contaminated milk that would be unfit for sale. Dairy operations require many precautions and a high degree of hygiene to avoid changes in milk pH levels and ensure homogeneity of milk sent to the production plant and for distribution of milk and derivative dairy products. With the donation of 100 stainless steel milk cans, this CDAF project will benefit 500 people in delivering hygienic milk, reducing the risk that these beneficiaries will lose their incomes at the brink of the commercialization process.</p>		

PROJECT NAME AND CODE	BENEFICIARY	PROJECT DEPARTMENT
SUPPORT FOR QUINOA PRODUCERS THROUGH PLOW AND HARROW EQUIPMENT PURCHASE (CDAF 041)	Quinoa producers of Oruro	Oruro
<p>Descriptive Summary: The producers organization that requested support from the CDAF project comprises 200 partners dedicated to quinoa farming and sheep and llama rearing. The organization's members focus on smallholder agriculture, but they also undertake some productive activities together on communal property. The association recently purchased a tractor to support their work; however, they are unable to use the machine for their farming activities due to a lack of complementary tools, including a plow and harrow. With these tools the association's members could optimize the use of their time and improve their productive capacity to develop plantations and improve their yields and production timeframes, resulting in enhanced income for families engaged in productive activities.</p>		

D. ENVIRONMENT

- There were no specific activities under this program area this quarter.

E. VALUE CHAINS

- There were no specific activities under this program area this quarter.

F. JUSTICE

- There were no specific activities under this program area this quarter.

V. RESULTS AND INDICATORS

The monitoring and evaluation plan designed by ACDI/VOCA to support the CDAF project allows for the measurement and analysis of results achieved and the scope of success in reaching project goals. During the current quarter CDAF staff engaged in ongoing exchanges of information with USAID on various themes related to adjustments to indicators for donor approval and inclusion in the recently signed amendment to the project agreement. The process of monitoring and evaluation continued on already concluded CDAF projects, including through assessment and analysis of data from previously submitted surveys.

VI. FOLLOW-UP AND MONITORING OF CONCLUDED PROJECTS

The process of follow-up monitoring of concluded projects initiated in the 3rd quarter of FY2011 in the department of Potosí continued with the departments of Cochabamba, Oruro and La Paz. The interview guidelines applied during interviews is designed to compile information and encourage comments on concluded projects as well as CDAF beneficiaries' perception of USAID. The results of these interviews are compiled and processed to develop corresponding reports. Monitoring visits undertaken during the 4th quarter of FY2011, from July to September include the following:

- Kitchen equipment for a children and youth recreation center in Suma Qamana (CDAF 020) Department of La Paz
- Solidarity Center of San Miguel (CDAF 023) Department of La Paz
- Horticulture production in greenhouses (CDAF 027) Department of La Paz
- Donation of desks to the municipality of Santiago de Callapa (CDAF 029) Department of La Paz
- Donation of computer equipment to the community of Suni Uta Choquemarca (CDAF 028) Department of Oruro
- Quinoa Flor Nursery – Caracollo (CDAF 026) Department of Oruro
- Construction of bathroom facilities in the U.E. Quiroga – Aiquile (CDAF 022) Department of Cochabamba
- Provision of school equipment Mosoj Yan (CDAF 004) Department of Cochabamba
- Construction of bathroom facilities in Añufani (CDAF 025) Department of La Paz



Explaining the monitoring process and filling out follow-up questionnaires in SUMA QAMAÑA (07/13/2011).



Filling out follow-up questionnaires at the Solidarity Center of San Miguel (07/13/2011).



Explaining the monitoring process and filling out follow-up questionnaires with beneficiaries of greenhouse project (07/13/2011).



Beneficiaries from Santiago de Callapa filling out follow-up questionnaires (07/27/2011).



Filling out follow-up questionnaires with beneficiaries in Suni Uta Choquemarca (7/27/2011).



Explaining the monitoring process and filling out follow-up questionnaires with beneficiaries of the Quinoa Flor Nursery (7/27/2011).



Students and teachers from the U.E. of Quiroga fill out follow-up questionnaires (08/08/2011).



Beneficiaries from Mosoj Yan fill out follow-up questionnaires (08/09/2011).

A. PRELIMINARY RESULTS OF THE SURVEY ON ATTITUDES ABOUT THE ROLE OF U.S. GOVERNMENT DEVELOPMENT ASSISTANCE IN BOLIVIA

Since USAID approved the CDAF PMP, ACDI/VOCA staff have been conducting monitoring and evaluation of conclude projects by undertaking field visits to project sites covering 11 municipalities in 4 departments (La Paz, Cochabamba, Oruro and Potosí). To date, CDAF has gathered answers through 208 surveys of beneficiaries of health, social inclusion, justice, and agriculture projects. The following table summarizes the number of individuals surveyed, broken down by component and geographic location:

Table 3: Individuals Surveyed by Project Component and Geographic Location

Department/ Municipality	Agriculture	Inclusion	Justice	Health	Grand Total
Cochabamba			14	20	34
Aiquile				20	20
Cercado			14		14
La Paz	8	20	21	30	79
Achocalla			21		21
La Paz	8	13			21
Santiago de Callapa		7			7
Santiago de Machaca				30	30
Oruro		19			19
Caracollo		8			8
Curahuara de Carangas		11			11
Potosí		40		36	76
Chaqui		8		36	44
Porco		19			19
Qochas		13			13
Grand Total	8	79	35	86	208

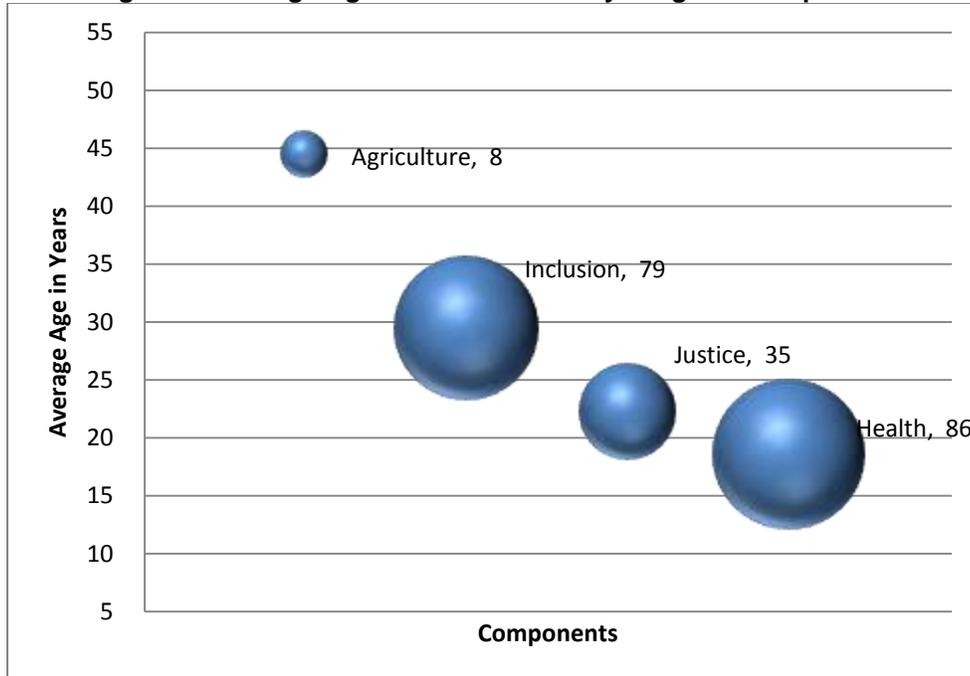
Source: CDAF Project Survey Database, 2011



Parents of students at the U.E. Palomar in the municipality of Qochas in Potosí.

The following tables and charts reflect the most relevant information obtained through surveys conducted of project beneficiaries on attitudes about the role of U.S. Government development assistance in Bolivia:

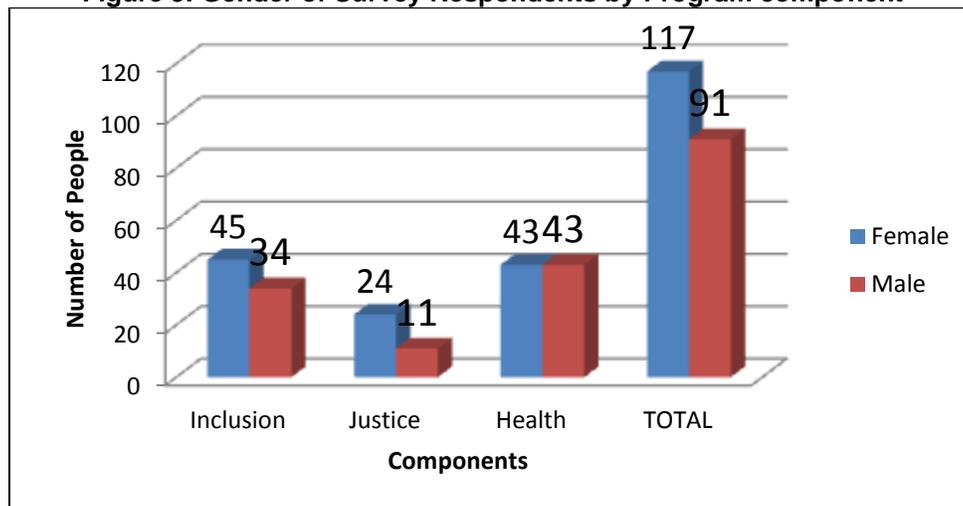
Figure 2: Average Age of Beneficiaries by Program Component



Source: CDAF Project Survey Database, 2011

Figure 2 shows the distribution of the average age of surveyed beneficiaries, broken down by the concluded project components. The size of each bubble reflects the number of surveys conducted to date for each component: For example, for the social inclusion component CDAF has conducted 79 surveys and respondents have had an average age of 29 years. The average age of all survey respondents is 24 years and respondents ranged in age from 7 to 65 years.

Figure 3: Gender of Survey Respondents by Program component



Source: CDAF Project Survey Database, 2011

Figure 3 presents a breakdown of survey respondents by gender. These figures indicate a higher participation in CDAF surveys by women (56%) than by men (44%).

Overall, an analysis of the data obtained from the first 208 questionnaires completed by CDAF beneficiaries demonstrates a tendency toward positive perceptions about the role of the U.S. Government in Bolivia and the contributions of USAID as a development partner throughout the different regions of Bolivia and across the different project components. This preliminary analysis is broken down according to regions and then by two age groups within each region. Respondents were asked about three elements: a) if they know about U.S. Government assistance to Bolivia; b) if they know what USAID is; and c) if they know that USAID implements projects in their communities. The results of the analysis are below in Table 4:

Table 4: Percentage of Respondents with Positive Responses by Department and Age Group

Department (# Responses)	Cochabamba (34)		La Paz (79)		Oruro (19)		Potosí (76)		TOTAL (208)	
	6-19 yrs. (25)	> 20 yrs. (9)	6-19 yrs. (40)	> 20 yrs. (39)	6-19 yrs. (4)	> 20 yrs. (15)	6-19 yrs. (46)	> 20 yrs. (30)	6-19 yrs. (115)	> 20 yrs. (93)
Do you know about USG assistance to Bolivia?	26% (9)	26% (9)	16% (13)	47% (37)	21% (4)	74% (14)	13% (10)	39% (30)	17% (36)	43% (90)
	52%		63%		95%		52%		61%	
Do you know what USAID is?	26% (9)	26% (9)	27% (21)	43% (34)	21% (4)	74% (14)	24% (18)	22% (17)	25% (52)	36% (74)
	52%		70%		95%		46%		61%	
Do you know about USAID support to your community?	29% (10)	24% (8)	39% (31)	4% (35)	21% (4)	74% (14)	53% (40)	38% (29)	41% (85)	41% (86)
	52%		43%		95%		91%		82%	

Source: CDAF Project Survey Database, 2011

The data gathered to date indicates that 82 percent of the respondents surveyed have a positive perception of the role of USAID in supporting their communities. However, respondents indicated less awareness of USAID as an organization as well as of the role of the U.S. Government overall in Bolivia, with 61 percent of respondents giving positive responses to questions on both of those subjects.



Students and beneficiaries of improvements to the U.E. Hacia el Mar.

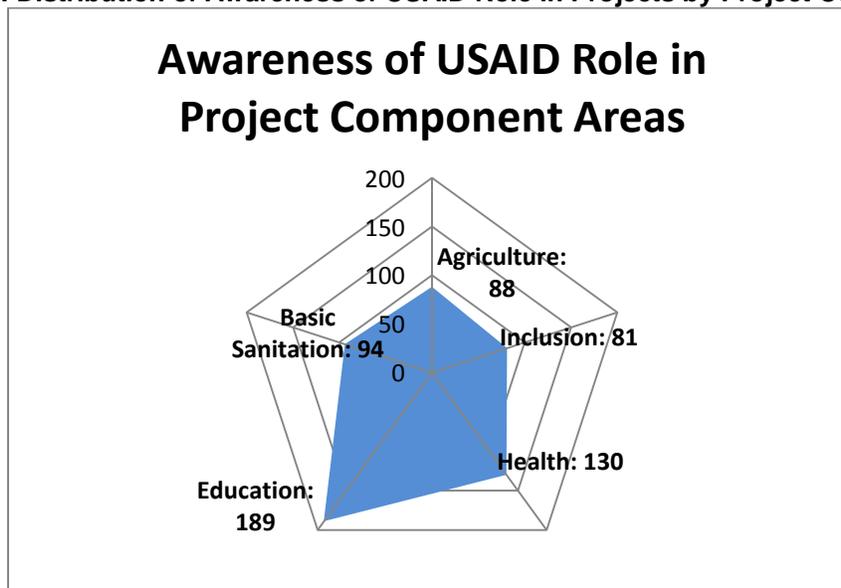
A look from the departmental level shows that respondents from Cochabamba and Potosí exhibit lower levels of awareness of the role of the U.S. Government in Bolivia (52% in each department), while respondents from Oruro show the highest levels of awareness, with 95% answering positively to questions about the U.S. Government as a whole. The data also shows that for the most part, at both the departmental level and overall, youth (6 – 19 years old) exhibit lower awareness than their elders about the role of the U.S. Government in Bolivia. The lowest level of awareness among the youth is seen in Potosí where only 13 percent of respondents in this age group demonstrated acknowledged awareness of the role of the U.S. Government.

In terms of positive perceptions and awareness of USAID, levels are similar to those seen with the U.S. Government as a whole. This indicates that a correlation exists between the two concepts, both at the departmental level and overall, with some slight variations in La Paz and Potosí.

The third question asked of respondents sought information about awareness of specific USAID activities at the community level. We see that awareness of the U.S. Government and USAID do not necessarily correspond with awareness about their activities to support respondents' communities, with 82 percent of respondents overall reporting awareness of USAID's projects. The department with respondents demonstrating the highest level of awareness is Oruro, while more could be done to increase the level of awareness exhibited by beneficiaries in La Paz.

The following chart demonstrates positive responses to questions about the perceptions of respondents when asked about USAID projects that have been or are being implemented in their communities. A general analysis shows that projects under the education component are most identified with USAID, with 189 respondents reporting awareness of the role of USAID in completing these projects. The projects with least recognition for being funded by USAID are in the social inclusion sector, with only 81 of 208 respondents exhibiting awareness of the source of support for these projects.

Figure 4: Distribution of Awareness of USAID Role in Projects by Project Component



Source: CDAF Project Survey Database, 2011

The same analysis at a regional level shows similar patterns across each department with education projects result in the highest scores for awareness of USAID’s role relative to other project components, as shown in the following table.

Table 5: Distribution of Positive Perceptions of USAID’s Role in Projects by Department

Component/ Department	Cochabamba	La Paz	Oruro	Potosí	Total
Agriculture	13	34	9	32	88
Inclusion	22	31	10	18	81
Health	17	56	8	49	130
Education	33	70	18	68	189
Water & Sanitation	14	40	9	31	94

Source: CDAF Project Survey Database, 2011

Finally, an analysis was performed of responses to questionnaires with respect to the level of beneficiary satisfaction with projects implemented by CDAF in each of the impacted communities. The following table shows the distribution of responses for each level of satisfaction, broken down by department.

Table 6: Respondent Satisfaction with CDAF Projects by Department

Assessment/Department	Cochabamba	La Paz	Oruro	Potosí	Total general
Good	5	23	4	24	56
Very Good	12	36	12	39	99
Unsatisfactory	-	4	-	2	6
Don’t know/no response	15	1	3	1	20
Satisfactory	2	15	-	10	27
Grand Total	34	79	19	76	208

Source: CDAF Project Survey Database, 2011

The results from the 208 questionnaires gathered show that 87 percent of respondents or 182 people consider the CDAF projects in their communities to be at least satisfactory, with 155 of these describing the projects as ‘Good’ or ‘Very Good.’ It should be noted that the communities visited by the monitoring team were making good use of the infrastructure, equipment, materials and tools they received for at least six months. Of particular importance is the proportion of the youth population indicating their satisfaction with the projects, with respondents between 6 and 19 years of age being the most satisfied.



Craftswomen from the Quinoa Flor Nursery in the municipality of Caracollo in Oruro.

Indicator: R.1. Number of beneficiaries of CDAF activities

Total number of individuals receiving one or more types of assistance through CDAF interventions, including improved infrastructure (education and health), trainings and capacity development, financial assistance, and/or access to new and improved equipment, technology and services.

INDICATOR R.1.	Unit of Measurement	Quarterly Results 2010-2011									Disaggregated					
		Yr. 1		Yr. 2 Q1-3		Yr. 2 Q4		TOTAL Yr. 2	Grand Total	Total LOP	Component		Gender		Age Group	
Number of Individual Beneficiaries	Number	14,827		3,013		385		3,398	18,225	50,000	Inclusion	8,572	Sex		0 - 5	1,837
Location		LPZ	PTO	ORO	CB A	CHQ	TJA	SCZ	BEN	PAN	Health	7,270	M		6 - 15	9,950
By Department		4,251	664	1,566	321	5,115	5,458	850			Agriculture	730	F		16 - 49	5,310
											Value Chain	633	Total	18,225	> 50	1,128
											Justice	1,020				
											Environ.	-				

Indicator R.2. Percentage of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia

Through focus groups,¹ ACDI/VOCA will gather information on the understanding and awareness of beneficiaries of the role played by the USG in providing development assistance to Bolivia.

INDICATOR R.2.	Unit of Measurement	Quarterly Results 2010-2011									Disaggregated					
		Yr. 1		Q1-3		Q4		TOTAL Yr. 2	Grand Total	Total LOP	Component		Gender		Age Group	
% of beneficiaries with increased awareness of USG assistance role in Bolivia	Percent	ND				79%		79%	79%	75%	Inclusion		Sex		6 – 20 yrs.	74%
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health		M		>20 yrs.	85%
By Department		75%	91%	95%	53%						Agriculture		F			
											Value Chains					
											Justice					
											Environ.					

¹ The final version of the focus group interview guides will be presented for the approval of USAID following a content review by the CDAF team and USAID.

Note: The component section for Indicator R.2. will be completed once the questionnaire gathering phase is complete, to avoid distortions in the data.

Objective 1: Financial support for small development activities responds to immediate needs of poor Bolivians in a manner that develops capacity to resolve problems at the local level.

Indicator O.1. Total number of projects receiving financial support (small grants)

USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented. Approved projects will correspond to the USAID objectives of Inclusion, Sustainable Economic Growth, the Environment, Justice and Health.

INDICATOR O.1.	Unit of Measurement	Quarterly Results 2010-2011									Disaggregated	
		Yr. 1		Yr. 2 Q1-3		Yr. 2 Q4		TOTAL Yr. 2	Grand Total	Total LOP	Component	
# Total Projects	Number	24		13		2		15	39	110	Inclusion	22
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	8
By Department		18	5	5	2	6	1	2			Agriculture	2
											Value Chains	2
											Justice	5
											Environ.	0

Indicator O.1.1. Number of infrastructure construction or rehabilitation projects

Total number of projects that include rehabilitation, expansion, remodeling or new construction of infrastructure to support activities in the areas of health, education, basic sanitation, irrigation, production and service delivery.

INDICATOR O.1.1.	Unit of Measurement	Quarterly Results 2010-2011									Disaggregated	
		Yr. 1		Yr. 2 Q1-3		Yr. 2 Q4		TOTAL Yr. 2	Grand Total	Total LOP	Component	
# Infrastructure and/or related projects.	Number	13		6		2		8	21	50	Inclusion	10
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	6
By Department		12	3	1	1	3		1			Agriculture	2
											Value Chains	2
											Justice	1
											Environ.	0

Indicator O.1.2. Number of social service or producer organizations receiving support.

Total number of social service or producer organizations or associated groups receiving support from CDAF activities.

INDICATOR O.1.2.	Unit of Measurement	Quarterly Results 2010-2011									Disaggregated	
		Yr. 1		Yr. 2 Q1-3		Q4		TOTAL Yr. 2	Grand Total	Total LOP	Component	
# Social service or producer organizations receiving support	Number	7		9		0		9	16	25	Inclusion	6
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	1
By Department		5	1	4	1	2		3			Agriculture	3
											Value Chains	2
											Justice	4
											Environ.	0

Indicator O.1.3. Number of work days created by activities sponsored by CDAF

Number of people employed for one eight-hour day

INDICATOR O.1.3.	Unit of Measurement	Quarterly Results 2010-2011									Disaggregated	
		Yr. 1		Yr. 2 Q1-3		Yr. 2 Q4		TOTAL Yr. 2	Grand Total	Total LOP	Component	
# Work days created by sponsored projects	Number	136		92		13		105	241	TBD	Inclusion	160
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	42
By Department		90	41	56	5	49					Agriculture	0
											Value Chains	5
											Justice	34
											Environ.	0

Indicator O.1.4. Value of beneficiary counterpart contributions

Total value of documented cash or in-kind contributions provided by beneficiaries or third parties toward total cost of project.

INDICATOR O.1.4.	Unit of Measurement	Quarterly Results 2010-2011									Total LOP	Disaggregated	
		Yr. 1	Yr. 2 Q1-3			Yr. 2 Q4		TOTAL Yr. 2		Grand Total		Component	
Value of counterpart contribution	Value in US\$	175,746	40,741			19,283		60,024		235,770	375,000	Inclusion	118,815
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	28,220	
By Department		108,632	14,420	14,393	26,719	40,311	4,158	27,137	0	0	Agriculture	5,931	
											Value Chains	29,569	
											Justice	51,510	
											Environ.	1,725	

Objective 2: Contribute to promoting a better understanding of the USG and its development assistance through activities that have an impact at the individual level.

Indicator O.2. Number of public events conducted and supported

Number of public events (workshops, handovers, inaugurations, trainings) in which individual beneficiaries participate.

INDICATOR O.1.1.	Unit of Measurement	Quarterly Results 2010-2011									Total LOP	Disaggregated	
		Yr. 1	Yr. 2 Q1-3			Yr. 2 Q4		TOTAL Yr. 2		Grand Total		Component	
# Public events and supported	Number	15	12			1		13		28	60	Inclusion	13
Location		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	6	
By Department		14	4	2	2	4		2			Agriculture	2	
											Value Chains	2	
											Justice	5	
											Environ.	0	

Support for Public Events

The following table details the number and types of materials handed out at public events conducted with the participation of the U.S. Embassy and USAID and the materials available for future distribution.

Table 7: Materials for Public Events with USG Participation

MATERIALS HANDED OUT AT EVENTS WITH USAID - U.S. EMBASSY	INITIAL STOCK	# HANDED OUT	REMAINING STOCK
First-Aid Kits	12	4	8
Balls	167	37	130
Pencil Boxes	198	21	177
Notebooks	5,294	1,034	4,260
Backpacks	49	20	29
Rulers	1,850	300	1,550
Pens	300	45	255
Caps	68	19	49
T-shirts	148	31	117
Clipboards	15	11	4
Mugs	7	4	3
Key Chains	186	0	186
Small Folders	20	0	20
Pins	40	0	40

Source: CDAF Program Records, 2011

VII. LOOKING FORWARD

During the coming quarter, ACDI/VOCA anticipates the following activities:

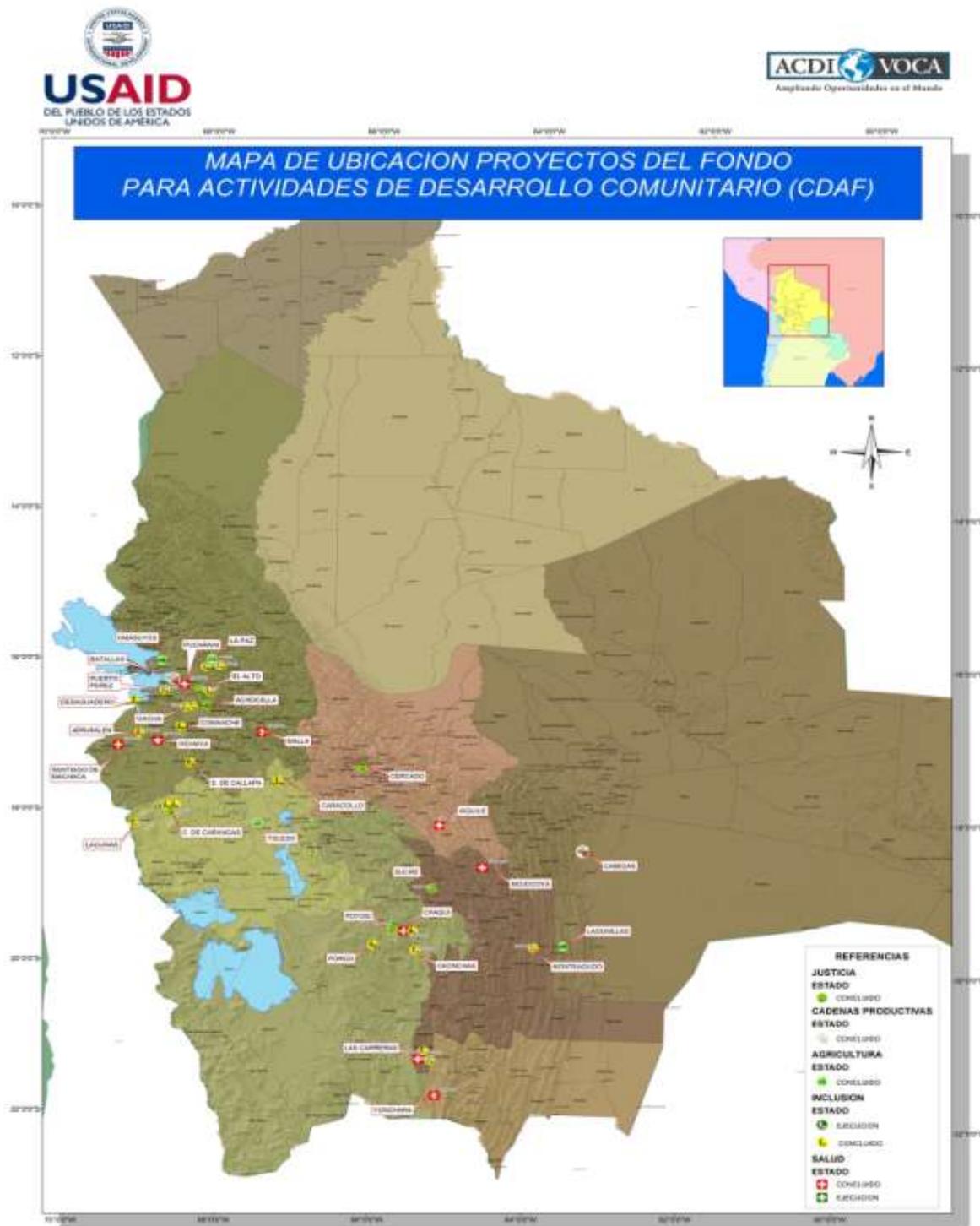
- Evaluation, selection and approval of, at least, three new project proposals.
- Facilitation of at least two public events that highlight CDAF’s support for critical needs of target communities.
- Monitoring and evaluation of projects in the implementation phase and follow-up visits to concluded projects to verify their success and sustainability.

VIII. FINANCIAL INFORMATION

During the reporting period, ACDI/VOCA spent \$50,094 of which \$30,903 was directed to subgrant expenses. A budget pipeline report that shows project expenses during the reporting period are provided on the following pages.

Furthermore, documentation of \$19,282.97 in counterpart contributions during the quarter corresponding to July – September 2011 has been filed with ACDI/VOCA in Washington, DC. This documentation was revised by the headquarters accounting office and is reflected in the SF-425 report.

IX. MAP 1. PROJECT LOCATIONS



X. ANNEX I. PROJECT STATUS

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. TOTAL DE BENEFICIARIOS	FECHA EVENTO REALIZADO
CDAF 001	Refacción Comedor para el Adulto Mayor	JUSTICIA	Potosí	Tomas Frías	Potosí	Varias	CONCLUIDO	Dic-09	9.948	3.815	50	29/01/2010
CDAF 002	Construcción dos aulas U.E. Rosa Agramont	INCLUSION	La Paz	Ingavi	Viacha	Chonchocoro	CONCLUIDO	Abr-10	9.769	2.926	48	
CDAF 003	Equipamiento de Pupitres Bipersonales Mun. Callapa	INCLUSION	La Paz	Pacajes	Santiago de Callapa	Varias	CONCLUIDO	Feb-10	5.006	1.506	200	11/03/2010
CDAF 004	Equipamiento Mosoj Yan	JUSTICIA	Cochabamba	Cercado	Cercado	Varias	CONCLUIDO	Mar-10	5.709	25.619	220	25/03/2010
CDAF 005	Refacción Aulas U.E. Lime	INCLUSION	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Mar-10	9.055	2.654	80	
CDAF 006	Construcción dos aulas U.E. El Palomar	INCLUSION	Potosí	C. Saavedra	Chaquí	El Palomar	CONCLUIDO	Feb-10	12.942	2.888	40	10/07/2010
CDAF 007	Construcción de una batería de baño U.E. El Palomar	SALUD	Potosí	C. Saavedra	Chaquí	El Palomar	CONCLUIDO	Feb-10	8.015	2.917	120	
CDAF 008	Equipamiento laboratorio Mun. Yunchará	SALUD	Tarija	Aviles	Yunchara	Varias	CONCLUIDO	Sep-10	7.749	4.158	5.458	
CDAF 009	Refacción Centro Salud Virgen del Carmen	INCLUSION	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Jun-10	13.091	4.344	3.899	07/10/2010
CDAF 009	Refacción Centro Salud Virgen del Carmen	SALUD	Chuquisaca	Sud Cinti	Las Carreras	Varias		Jun-10	2.004			
CDAF 009	Refacción Centro Salud Virgen del Carmen	MEDIO AMBIENTE	Chuquisaca	Sud Cinti	Las Carreras	Varias		Jun-10	2.000			
CDAF 010	Refacción Posta Salud Santa Rosa	INCLUSION	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	CONCLUIDO	Abr-10	11.796	12.901	350	18/05/2010
CDAF 010	Refacción Posta Salud Santa Rosa	SALUD	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa		Abr-10	2.004			
CDAF 010	Refacción Posta Salud Santa Rosa	MEDIO AMBIENTE	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa		Abr-10	2.000			
CDAF 011	Construcción batería de Baño U.E. Genaro Monje de la Riva	SALUD	La Paz	Los Andes	Pucarani	Cohana	CONCLUIDO	Abr-10	12.895	806	522	22/04/2010
CDAF 012	Certificación laboratorio de Diagnostico e Investigación en Salud Animal	CADENAS PRODUCTIVAS	La Paz	Los Andes	Batallas	Varias	CONCLUIDO	Sep-10	14.812	7.446	233	28/09/2010
CDAF 013	Material Escolar El Alto	JUSTICIA	La Paz	Murillo	El Alto	Varias	CONCLUIDO	Abr-10	4.992	919	650	12/04/2010
CDAF 014	Construcción de una batería de baños	SALUD	La Paz	Loayza	Malla	Malla	CONCLUIDO	May-10	9.895	3.000	171	31/05/2010

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. TOTAL DE BENEFICIARIOS	FECHA EVENTO REALIZADO
CDAF O15	Equipamiento Pupitres Bipersoales Mun. Porco	INCLUSION	Potosí	Antonio Quijarro	Porco	Varias	CONCLUIDO	Jun-10	4,646	2,000	204	6/8/2010
CDAF O16	Equipamiento de pupitres, mesa y sillas, Mun. Ckochas	INCLUSION	Potosí	José María Linares	Ckochas	Varias	CONCLUIDO	Jun-10	6,294	2,800	250	6/8/2010
CDAF O17	Equipamiento de Pupitres bipersoales Mun. Carangas	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Varias	CONCLUIDO	Apr-10	9,225	4,000	400	
CDAF O18	Materiales para baño Cascachi	INCLUSION	La Paz	Los Andes	Puerto Perez	Cascachi	CONCLUIDO	Apr-10	924	1,211	66	4/22/2010
CDAF O19	XII juegos Nacionales de Special Olympics Bolivia	INCLUSION	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Oct-10	7,742	48,571	1,200	10/28/2010
CDAF O20	Equipamiento Cocina Taller Centro Recreativo y Productivo Infantil y Adolescente SUMA QAMAÑA	JUSTICIA	La Paz	Murillo	Achocalla	Varias	CONCLUIDO	Aug-10	5,683	10,447	100	11/9/2010
CDAF O20	Equipamiento Cocina Taller Centro Recreativo y Productivo Infantil y Adolescente SUMA QAMAÑA	AGRICULTURA	La Paz	Murillo	Achocalla	Varias		Aug-10	3,411			
CDAF O21	Campana Carita Feliz	INCLUSION	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	8,021	6,540	20	9/22/2010
CDAF O22	Construccion Bateria de Baño U.E. Quiroga	SALUD	Cochabamba	Campero	Aiquile	Varias	CONCLUIDO	Oct-10	14,586	1,101	101	10/26/2010
CDAF O23	Centro Solidario San Miguel	INCLUSION	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	4,291	1,054	45	9/22/2010
CDAF O24	Fortalecimiento Programa Educativo Parroquia Nuestra Señora del Carmen	CADENAS PRODUCTIVAS	Santa Cruz	Cordillera	Cabezas	Varias	CONCLUIDO	Sep-10	14,233	22,123	400	9/23/2010
CDAF O25	Construccion Bateria de Bano Anufani	SALUD	La Paz	Jose Manuel Pando	Santiago de Machaca	Varias	CONCLUIDO	Nov-10	14,713	6,974	83	11/10/2010
CDAF O26	Guardería Quinoa Flor Caracollo	INCLUSION	Oruro	Cercado	Caracollo	Varias	CONCLUIDO	Nov-10	15,035	425	60	2/9/2011
CDAF O27	Produccion de Hortalizas en Mangas Solares	AGRICULTURA	La Paz	Murillo	La Paz	San Antonio Distrito 4	CONCLUIDO	Dec-10	1,913	2,013	180	3/16/2011
CDAF O28	Donacion Equipos de Computacion	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Suni Uta Choquemarca	CONCLUIDO	Nov-10	10,357	1,854	218	11/18/2010
CDAF O29	Donacion Pupitres U.E. San Miguel de Bañado	INCLUSION	Chuquisaca	Hernando Siles	Monteagudo	Varias	CONCLUIDO	Feb-11	4,909	2,010	186	
CDAF O30	Construccion sala de Computacion	INCLUSION	La Paz	Pacajes	Comanche	Varias	CONCLUIDO	Dec-10	12,882	3,654	146	2/18/2011

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. TOTAL DE BENEFICIARIOS	FECHA EVENTO REALIZADO
CDAF O31	Construccion Aula y Sala de Computacion U.E. San Felipe de Sequichuro	INCLUSION	La Paz	Ingavi	Viacha	Sequichura	CONCLUIDO	Dic-10	14.886	3.120	40	
CDAF O32	Equipamiento Tractores Agricolas Mun.Lagunillas	AGRICULTURA	Santa Cruz	Cordillera	Lagunillas	Lagunillas y Mocomocal	CONCLUIDO	Mar-11	15.074	5.014	450	29/03/2011
CDAF O33	Equipamiento materno Infantil Municipio Mojocoya	SALUD	Chuquisaca	Zudañez	Mojocoya	Redencion Pampa	CONCLUIDO	Mar-11	9.172	3.773	500	04/04/2011
CDAF O34	Equipamiento Comedor de niños Convento Santa Clara	JUSTICIA	Chuquisaca	Oropeza	Sucre	Sucre	CONCLUIDO	Mar-11	5.168	14.628	100	04/04/2011
CDAF O35	Refacción Aulas U.E. Jerusalem	INCLUSION	La Paz	Ingavi	San Andres de Machaca	Jerusalen	CONCLUIDO	Jun-11	15.199	1.048	162	
CDAF O36	Biblioteca Parroquial Apostol Santiago	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Curahuara de Carangas	CONCLUIDO	Jun-11	5.667	3.142	835	
CDAF O37	Equipamiento Comedor Cocina U.E. Litoral B	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Lagunas	CONCLUIDO	Jun-11	3.846	4.972	53	
CDAF O38	Construcción baños U.E. Antonio Díaz Villamil	SALUD	La Paz	Pacajes	Caquiaviri	Vichaya	CONCLUIDO	Ago-11	15.232	3.767	315	11/09/2011
CDAF O39	Construcción dos aulas U.E. José Ballivian	INCLUSION	La Paz	Ingavi	Desaguadero	Desaguadero	CONCLUIDO	Ago-11	15.231	3.629	70	
CDAF O40	Fortalecimiento con tachos de acero inoxidable a la Camara de Productores de Leche del Altiplano Paceño	AGRICULTURA	La Paz	Omasuyos	Achacachi	Chijipina Grande, Taramaya Grande y Thari	EN APROBACION		0	0	0	
CDAF O41	Equipamiento Arado y Rastra Productores de Quinoa	AGRICULTURA	Oruro	Saucari	Toledo	Ayllu Chariri Navidad	EN APROBACION		0	0	0	

