

COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT NO: AID-511-A-09-00001

QUARTERLY REPORT
JULY - SEPTEMBER 2012



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September 30, 2012



Index

I.	Background and Context.....	3
II.	CDAF in Numbers	3
III.	CDAF Visibility Activities.....	7
IV.	Summary of Principal Projects this Quarter	8
A.	Concluded Projects	8
B.	Active Projects	9
C.	Projects under Consideration	11
V.	Looking Towards the Future	12
VI.	Financial Information	¡Error! Marcador no definido.
a.	Budget Report	¡Error! Marcador no definido.
VI.	Indicator Results	13
Annex I.	SUCCESS STORY.....	26
Annex II	Map 1. Location of current and future projects.....	29
Annex III.	Project Matrix	30
Annex IV	Event Materials	34
Annex V	Standard Form 425.....	¡Error! Marcador no definido.

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I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose of the project is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small-scale development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact on the level of the individual.

To achieve these goals and objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 90 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 15-20 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and beneficiary groups to facilitate idea-sharing on how to improve stakeholders' lives.

II. CDAF IN NUMBERS

CDAF closed the quarter with a total of 60 completed projects under its management, of which 52 have been concluded, five are active and three are under review. Three projects were completed this quarter, which are shown in the following table.

Table 1 Projects Concluded this Quarter

Code	Project	Department	Component
CDAF 047	Community Center, office and storage A.P.A.E.I.G.	Santa Cruz	Inclusion
CDAF 051	Construction of Solar Tents, Pariri Community	La Paz	Agriculture
CDAF 052	Provision of overalls, hats and aprons- Av. Juan Pablo II Shoeshiner Association– El Alto	La Paz	Inclusion

The following table shows the five projects that are currently active. All five of the projects have advanced significantly and will likely be concluded at the beginning of November, 2012. All five projects are part of the Inclusion component.

Table 2. Active Projects of the Quarter

Code	Project	Department	Component	Progress
CDAF 056	Computer Equipment, U.E. Dr. José Carrasco – Entre Ríos	Cochabamba	Inclusion	95%
CDAF 058	Support to SAR BOLIVIA Firefighters	La Paz	Inclusion	95%
CDAF 0054	Construction of Computer Room, U.E. Julián Apaza – Mun. Taraco	La Paz	Inclusion	95%
CDAF 0055	Construction of three classrooms at the American-Bolivian School, La Paz	La Paz	Inclusion	90%
CDAF 0057	School Refurbishment - Escuela Integral, Sucre	Chuquisaca	Inclusion	85%

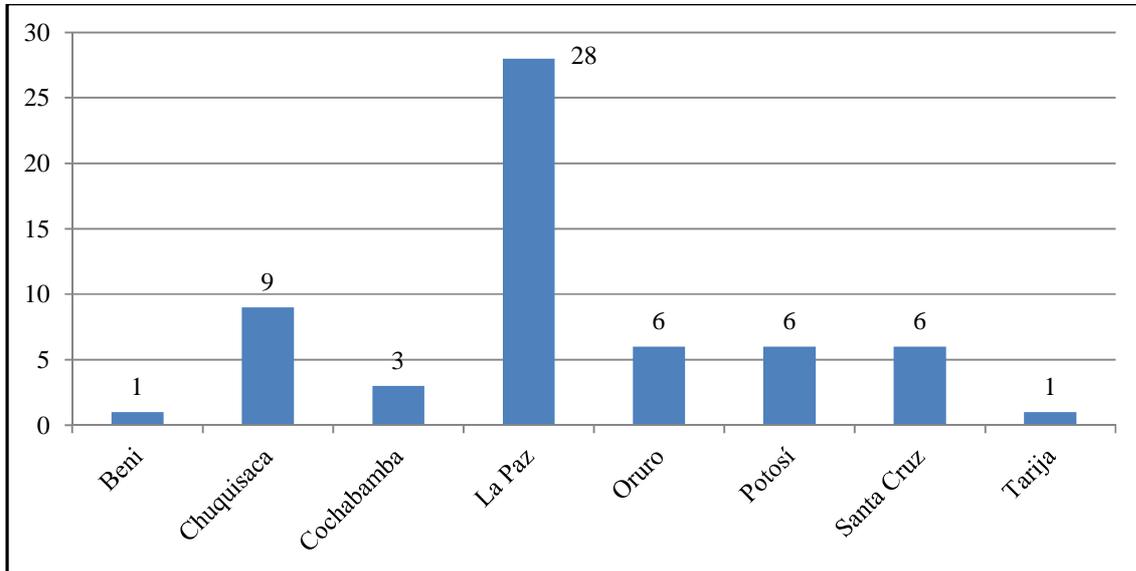
Currently there are three projects under review that are gathering further information to submit to the CDAF's Technical Committee for final approval. The following table includes these four projects.

Table 3 Projects under Review

Code	Project	Department	Component
CDAF 049	Training and ecological crop training	Santa Cruz	Environment
CDAF 059	Amazon Foundation Capacity Building	Chuquisaca	Inclusion
CDAF 061	Support for Bolivian Special Olympic Games XIII	Chuquisaca	Inclusion

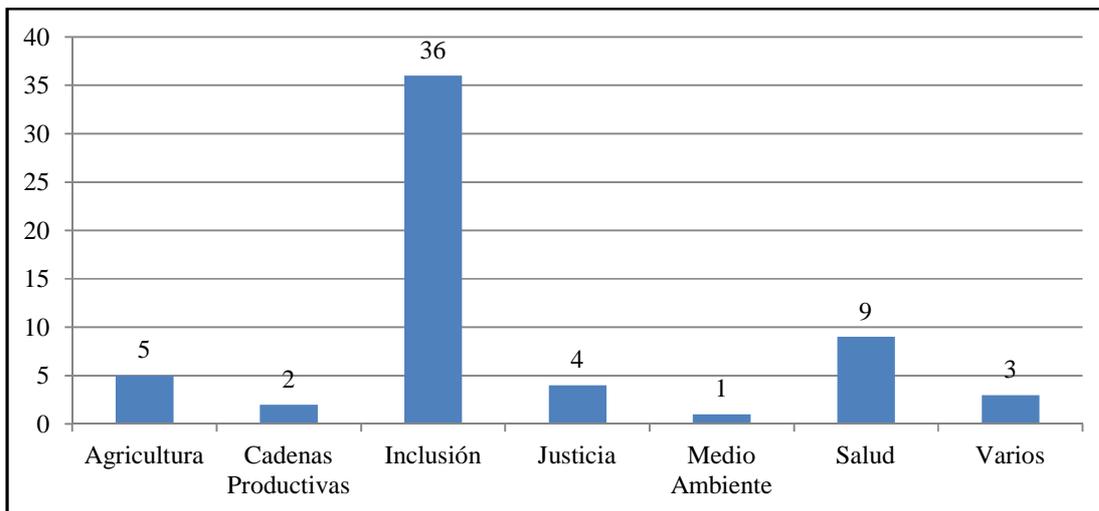
The following graph shows projects divided by department. The Andean Region accounts for 66 percent of projects while 22 percent are in the Central Region. 12 percent of the projects are in the Oriental Region. There are no projects currently in the Pando Department.

Graph 1 Number of Projects by Department



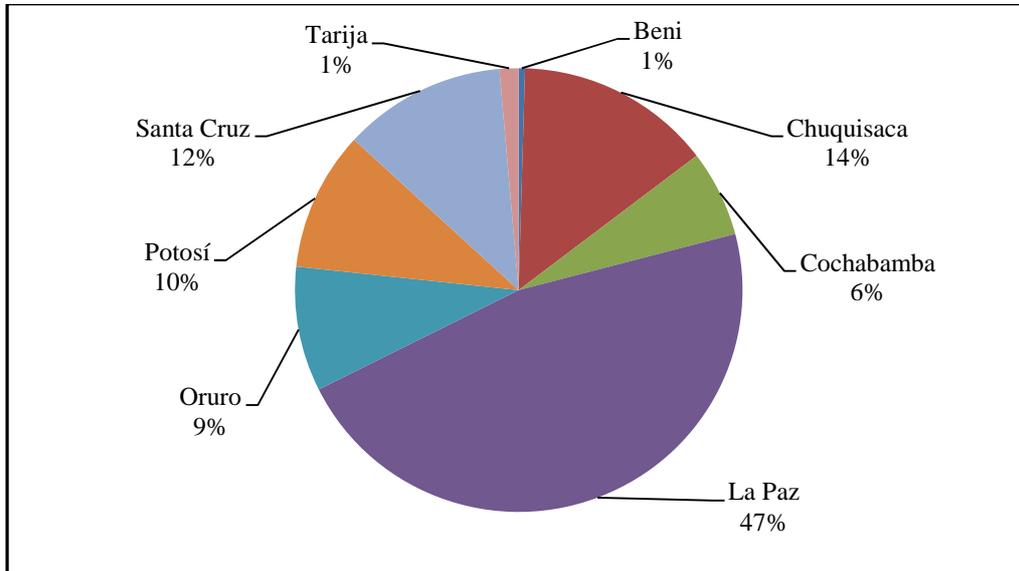
CDAF projects are assigned to one or more component depending on their funding source and objectives. The following table shows the primary objective of each of the projects supported to date. More than half of the projects promote Inclusion, which provides opportunities to historically marginalized groups in Bolivian society. Three projects address more than one objective. For example, some of the incinerators in the health centers funded by CDAF also promote an environmental objective.

Graph 2 Number of Projects by Component



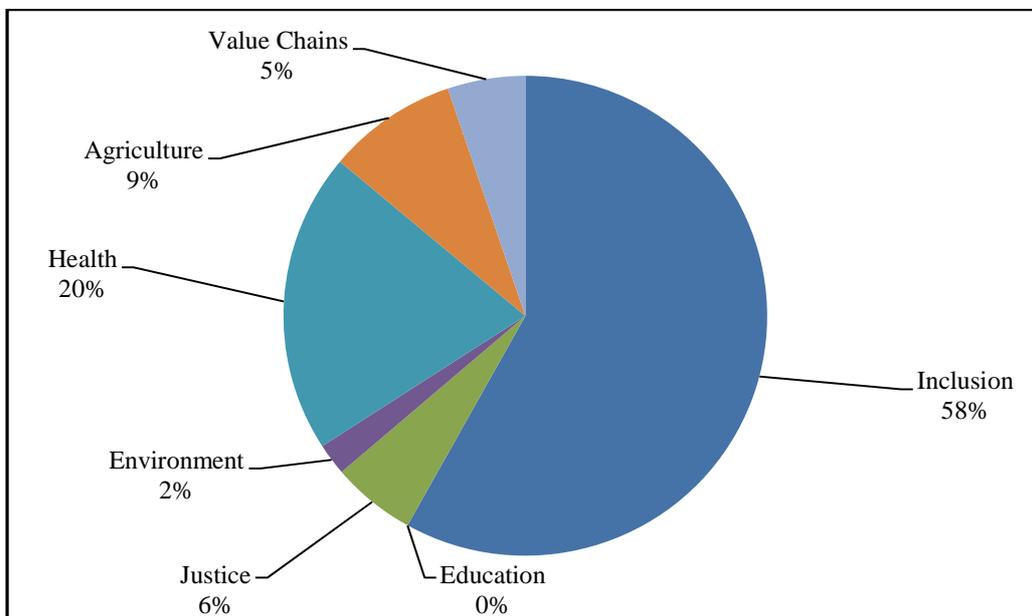
The department of La Paz receives 47 percent of CDAF funds. However it is important to note that these resources are distributed among 19 municipalities, mostly in the Andean Region.

Graph 3 Percentage of Investment by Department



When the total investment by objective or component is analyzed it can be seen that 58 percent of total resources have been invested in projects that promote inclusion. Another component that has received a large amount of resources is Health. Within the Health component, resources have been used principally to support infant and maternal care.

Graph 4 Percentage of Investment by Component



III. CDAF VISIBILITY ACTIVITIES



Shoe Shiner Association with their overalls and hats in El Alto City

During this quarter, overalls, hats, aprons and supplies were provided to the Av. Juan Pablo II Association of Shoe Shiners in the city of El Alto. The handover ceremony was attended by Lawrence Odle, the interim Program Director of USAID.

Thanks to this donation, the Shoe Shiner Association will be able to work more comfortably and will be more easily identifiable by potential clients.



One of the proudly Shoe Shinner during the event

IV. SUMMARY OF PRINCIPAL PROJECTS THIS QUARTER

A. CONCLUDED PROJECTS

Community Center, office and storage A.P.A.E.I.G. (CDAF 047)



The construction of the community center, office and storage area for the Asociación de Productores Agropecuarios Ecológicos Indígenas Guarayos (A.P.A.E.I.G.) was completed on August 31, 2012.. This center will benefit members of the association from four communities (Yaguarú, San Luís, Santa Ana and Cururú). It will also provide a place to conduct trainings and workshops as well as the distribution of seeds, tools and equipment, directly benefitting 350 people. Manual labor was provided by the community to complete the construction.

Construction site in the Urubicha community of the Yaguarú Municipality – Santa Cruz.

Construction of Solar Tents, Pariri Community (CDAF 051)

The construction of four solar tents was completed in August 15, 2012. These tents will increase horticultural productivity within the community for sale in the city of La Paz. This infrastructure will directly support the work that Heifer International is doing in Bolivia which has been focusing on the process of commercialization, packaging and shipping, in order to help horticultural products reach the target market in La Paz. This Project will benefit 20 families of the Producer Association in Pariri.



Solar tents in the Pariri community

B. ACTIVE PROJECTS

Computer Equipment, U.E. Dr. José Carrasco – Entre Ríos (CDAF 056)



A view of Unidad Educativa José Carrasco – Entre Ríos

The José Carrasco school is one of the principal education centers within the Entre Ríos Municipality in Cochabamba, and serves 1,100 students. Thanks to the management of the Bolivian Intercultural Federation, school management and the Sub Alcaldía of Manco Kapac, the CDAF has financed the donation of computer equipment. The objective of this donation is to provide better access to information and technology among the students, in agreement with the new education law 070 “Avelino Siñani y Elizardo Pérez”.

The delivery of the equipment and training is scheduled for the beginning of October, 2012

Computer Room Construction.E. Julián Apaza – Taraco Municipality (CDAF 054)

The municipality of Taraco submitted a request to USAID asking that CDAF assist in the construction of a computer room for the Julián Apaza school. Once complete, the computer room will provide teachers and students with better access to information and technology. This project will benefit 140 students and teachers. The construction is being completed with the help of the community in the form of manual labor.



The computer room infrastructure of Unidad Educativa Julián Apaza Vista during the construction process

Construction of 3 Classrooms U.E. Boliviano Americano (CDAF 055)



The District 8 Urbanización Fabril Juntu Huma Sector I and II, in the city of El Alto, submitted a request to USAID asking for assistance in the construction of three classrooms at the Bolivian American school. The school currently does not have adequate room for all of its students. The new classrooms will allow the school to provide more classes to more students. This construction will be completed with the help of community labor. There are currently 345 students attending the school.

The three classroom for the Centro Boliviano Americano in El Alto City

Support for the SAR BOLIVIA Firefighters (CDAF 058)



The volunteer firefighters 2da. Cia. Santa Bárbara – SAR/Bolivia, is a non-profit organization dedicated to supporting the community in emergency situations, accidents, rescues and natural disasters. This project consists of the donation of rescue equipment including ladders, stretchers, lanterns, helmets, fire extinguishers, defibrillators and other equipment. As part of its counterpart contribution SAR/Bolivia has signed agreements to provide trainings to members of the Yungas Municipality of La Paz and with UAC-Carmen Pampa SAR/Bolivia assists over 2,000 people each year in emergency situations. The ICDF program will also provide used equipment such as a generator, radios and ladders.

Equipment donated to the 2da. Cia. “Santa Bárbara” Volunteer Firefighters

C. PROJECTS UNDER CONSIDERATION

Support for Mallorca and Miski Huasi Children's Homes Sucre - (CDAF 059)

The children's homes of Mallorca and Miski Huasi, provide refuge, food and education to orphan children and street workers. The Mallorca home has more than 60 children between 7 and 18 years of age while the Miski Huasi home attends to 30 children. Both homes are administered by the Amazon Foundation. This foundation, which has existed since 2006, has managed to form alliances with private companies, private donors, the municipal government of Sucre and other institutions to ensure long term support for these homes. The homes will be visited in October to analyze the potential CDAF support.

Local Agroecological Capacity Building / PROBIOMA Santa Cruz - (CDAF 049)

PROBIOMA is a private nonprofit development institution with national reach and headquarters in Santa Cruz. PROBIOMA has worked for more than 20 years in areas related to agroecology, biodiversity, and biotechnology and citizen education. Next quarter, CDAF will analyze the feasibility of working with PROBIOMA to support vulnerable groups.

Support for the Bolivian Special Olympic Games XIII Chuquisaca (CDAF 061)

Special Olympics Bolivia (SOB) is a non-profit organization that is part of the organization Special Olympics International. The main activity of this organization is to support those with mental and physical disabilities in athletic training with the goal of promoting social inclusion. This year the Special Olympic Games will be celebrated between October 24th and 28th in the city of Sucre. It is estimated that approximately 600 athletes will participate.

The Special Olympic Games XIII, with the slogan "Transforming Lives Together" will provide an opportunity for these athletes to be viewed in a positive light within Bolivian society, showing their abilities and courage in each of the events. Furthermore, this event provides an opportunity to discuss social inclusion of handicapped Bolivians.

SOB, has requested the support of USAID in the organization of this year's games. The request will be analyzed by CDAFs Technical Committee.

V. LOOKING TOWARDS THE FUTURE

The following activities are planned to take place during the next quarter.

- Present the modified English version of the grants manual to the program
- Present the modified PMP to USAID
- Conclude the following projects:
 - Computer equipment to U.E. Dr. José Carrasco – Entre Ríos CDAF 056
 - Support for SAR BOLIVIA Firefighters CDAF 058
 - Computer room construction U.E. Julián Apaza – Mun. Taraco CDAF 0054
 - Construction of 3 classrooms U.E. Boliviano Americano CDAF 0055
 - Refurbishment of integral training school – Sucre CDAF 0057
- Present required information for approval and execution regarding the following projects:
 - Training and management support for agroecological crops CDAF 049
 - Support for the Amazon Foundation CDAF 059
 - Support for the Bolivian Special Olympic Games XIII Bolivia CDAF 061
- Jointly with USAID, a strategy will be developed to assess the needs of vulnerable groups in order to diversify the portfolio of CDAF projects in terms of geographic location and focus.

VI. INDICATOR RESULTS

The Monitoring and Evaluation plan designed by ACDI/VOCA for the CDAF project allows for the measurement and analysis of achievements to determine how well the program is meeting its objectives. During this quarter, the PMP was revised with USAID to adjust our approach to measuring some of the indicators. The monitoring plan has been adjusted accordingly and will be submitted to USAID for approval in the coming weeks.

Evaluation and Monitoring of Concluded Projects

The M&E process was continued for two concluded CDAF projects in Oruro (CDAF 041) and La Paz (CDAF 040). An evaluation was conducted for both projects which included survey results and a report:

- Donation of aluminum milk containers to the Chamber of Milk Producers Altiplano Paceño (CDAF 0040) Department of La Paz
- Donation of plowing equipment Productores de Quinoa (CDAF 0040) Department of Oruro

PRELIMINARY SURVEY RESULTS REGARDING THE IMAGE OF THE USG AND ITS ROLE IN BOLIVIA

Since the approval of the PMP by USAID, CDAF has continued the process of monitoring and evaluation for one project in the Municipality of Achacachi in the Department of La Paz and one project in the Toledo Municipality in the Oruro Department. To date, 735 beneficiary surveys have been completed in the five program components of CDAF. The following table shows the number of surveys completed by component and department.

Table 4 Surveys Completed by Department and Municipality

Department/ Municipality	Component				
	Agriculture	Inclusion	Justice	Health	Total
Chuquisaca		20	61	119	200
Las Carreras		20		98	118
Mojocoya				21	21
Sucre			61		61
Cochabamba			14	20	34
Aiquile				20	20
Cercado			14		14
La Paz	45	69	21	30	165
Achacachi	37				37
Achocalla			21		21
Comanche		43			43
La Paz	8	13			21
Santiago de Callapa		7			7
Santiago de Machaca				30	30
Viacha		6			6
Oruro	29	46			75
Caracollo		8			8
Curahuara de Carangas		38			38
Toledo	29				29
Potosí		40	30	36	106
Chaqui		8		36	44
Porco		19			19
Potosí			30		30
Qochas		13			13
Santa Cruz	106				106
Cabezas	100				100
Lagunillas	6				6
Tarija				49	49
Yunchara				49	49
Total general	180	175	126	254	735

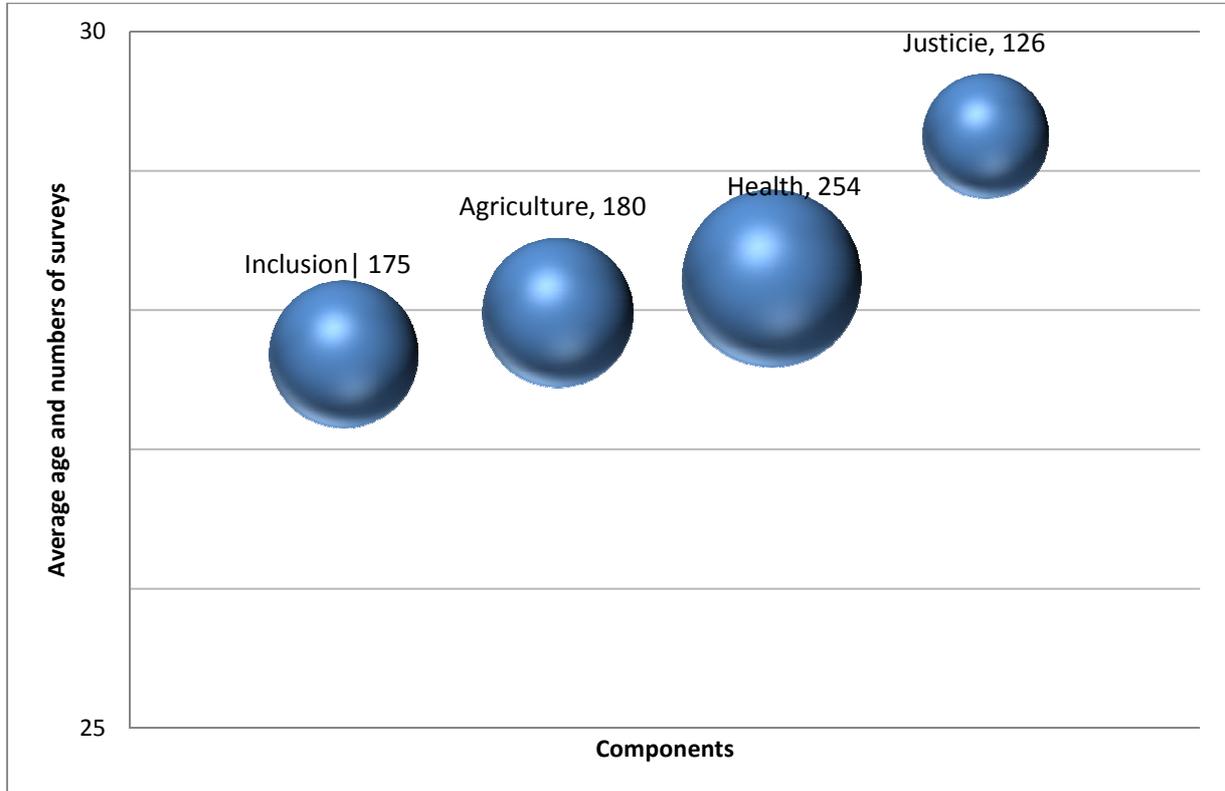
Source: CDAF survey database 2011 - 2012

Below are a series of graphs and tables that show the most relevant information obtained during the process of surveying beneficiaries about their view of the role of the USG in Bolivia.

Graph 6. Shows the average age distribution of those surveyed by the different project types of the concluded project. The size of each bubble is in relation to the number of surveys completed to date, with the health component having the most. (254). The average age of those surveyed has risen from 26 to 28

years, as has the maximum age, expanding the range from four to eighty. On average the youngest group of survey takers can be found in the Inclusion component (27 years old). The justice component has the highest average age (29).

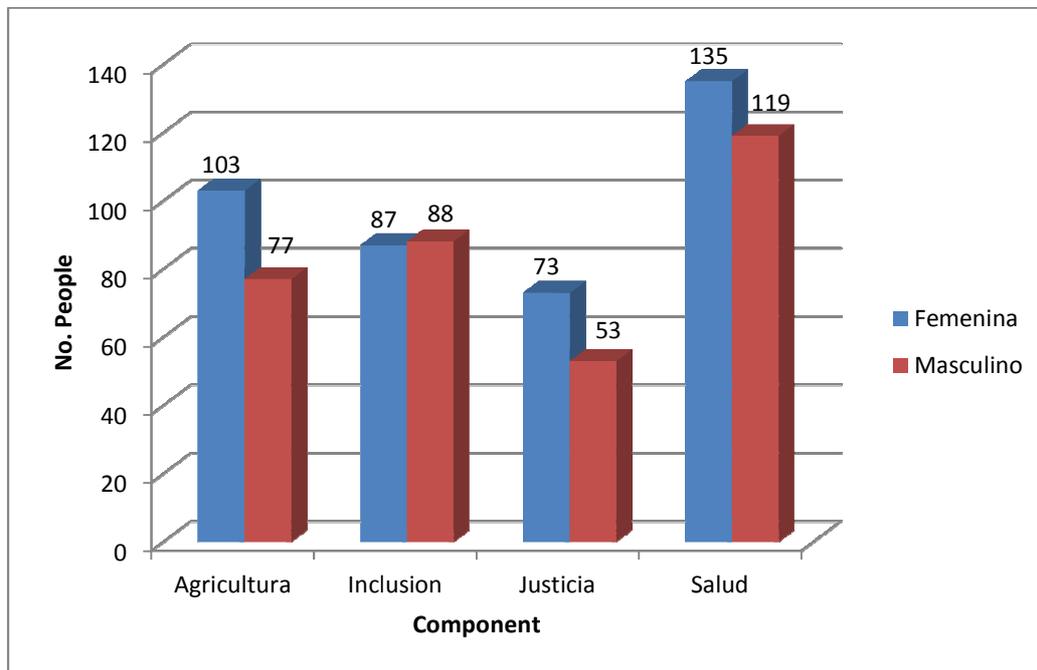
Graph 5 Average age by component



Source: CDAF survey database 2011 - 2012

The distribution of surveys by gender continues to show higher participation among women (54%) in relation to men. Women also constitute the youngest group, 27 years old on average while men are 29 years old on average. The gender distribution is shown in the graph below:

Graph 6 Gender distribution by component



Source: CDAF survey database 2011 - 2012

The analysis shows that the roles of the US Government in Bolivia and USAID continue to be perceived favorably. The first analysis completed in this respect is on a regional level. Participants are asked about their awareness of the role of USAID and the USG and whether they are aware of any USAID projects being implemented in their own communities.

Table 5 Percentage of positive perception by department

Perceptions	Chuquisaca		Cochabamba		La Paz		Oruro		Potosí		Santa Cruz		Tarija		TOTAL	
	200 interviews		34 interviews		165 interviews		75 interviews		106 interviews		106 interviews		49 interviews		735 interviews	
Age Group	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years	> 4 y < 19 years	> 20 years
Aware of the role of the USG	20%	53%	26%	27%	26%	50%	12%	52%	9%	56%	62%	4%	8%	49%	24%	45%
	73%		53%		76%		64%		65%		66%		57%		69%	
Knows what USAID is	17%	47%	26%	27%	27%	47%	19%	52%	17%	42%	71%	3%	8%	51%	27%	40%
	64%		53%		74%		71%		59%		74%		59%		67%	
Know if USAID is active in own community	17%	54%	29%	24%	36%	49%	17%	51%	38%	55%	74%	3%	12%	53%	33%	44%
	71%		53%		85%		78%		93%		77%		65%		77%	

Source: CDAF survey database 2011 - 2012

In general, to date there has been an increase in positive perception from 75 to 77 percent regarding the role of USAID when compared to the previous quarter. The level of awareness of USAID has also increased from 64 to 67 percent. The level of positive perception in the departments of La Paz and Oruro has also increased from 67 to 69 percent since last quarter.

In terms of positive perception of the role of the USG, the department of Chuquisaca has the highest level of positive respondents (70 percent of 200 respondents). Cochabamba had the lowest levels with 53 percent of the 34 surveyed responding positively.

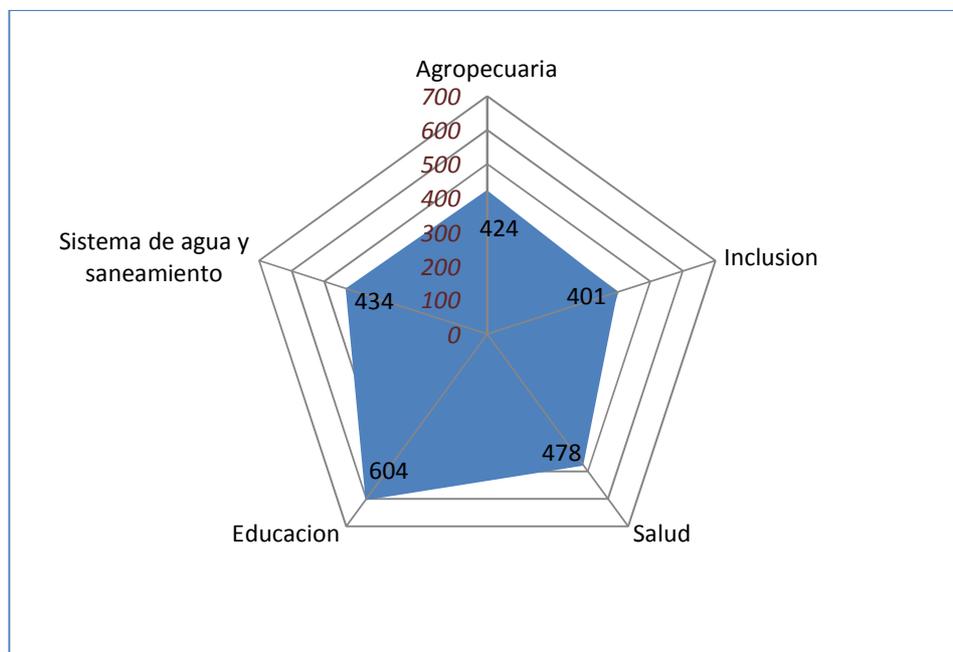
The departments of La Paz and Santa Cruz had the highest number of respondents who reported an understanding of what USAID is, with 74 percent responding positively. Cochabamba had the lowest level at 53 percent.

The department of Potosí has the highest number of respondents aware of whether or not USAID was operating in their community, with 93 percent of the 106 surveyed responding positively. Cochabamba had the lower level at 53 percent.

The group of survey takers over 20 years of age represents a very important group in terms of positive perception as they have a significant amount of influence over the younger age group (4-19 years of age).

The following graph shows the number of beneficiaries aware of whether USAID was implementing projects in their community. The analysis shows that the projects implemented under the education component are the most recognized (82%) while the inclusion projects are the least recognized (55%).

Graph 7. CDAF. Distribution of positive perception by component



Source: CDAF survey database 2011 - 2012

This same analysis on a regional level shows similar tendencies by department where the components of education (90%), health (71%) and sanitation (65%) are the most recognized.

Table 6. Distribution of positive perception by component and department

Department/ Component	Chuquisaca	Cochabamba	La Paz	Oruro	Potosí	Santa Cruz	Tarija	Total general	% Total
Agriculture	94	13	83	52	58	101	23	424	63%
Inclusion	90	22	82	38	47	98	24	401	60%
Health	172	17	107	48	73	20	41	478	71%
Education	139	33	151	61	91	98	31	604	90%
Water and Sanitation System	87	14	103	49	53	99	29	434	65%

Source: CDAF survey database 2011 - 2012

Finally, the level of satisfaction of completed projects is measured among beneficiaries in each community. The following table shows the results of the satisfaction survey.

Table 7 Satisfaction level for completed projects by department

Value/ Department	Chuquisaca	Cochabamba	La Paz	Oruro	Potosí	Santa Cruz	Tarija	Total general	% Total
Very Good	81	12	73	29	55	47	8	305	41%
Good	78	5	58	29	33	52	22	277	38%
Satisfactory	35	2	18	4	15	7	11	92	13%
Deficient	1			2			1	4	1%
Unsatisfactory	2		4	3	2			11	1%
NS/NR	3	15	12	8	1		7	46	6%
Total	200	34	165	75	106	106	49	735	100%

Source: CDAF survey database 2011 - 2012

The results of 735 surveys show 93 percent positive reviews of the implemented projects, taking into account that these communities have been correctly using and maintaining equipment and infrastructure for more than 6 months since project completion. Those between the ages of 4 and 21 are the most satisfied age group.

SO. Support communities throughout Bolivia in meeting their basic needs

Indicator: R.1. Number of individuals benefitting from CDAF activity

Total number of beneficiaries receiving assistance by a component of the CDAF program, including infrastructure, training, financial assistance and access to equipment, technology and services.

INDICATOR R.1.	Unit of Measure	Quarterly Results 2009-2012							Total Results	Total LOP	Disaggregation					
		Year 2		Q4	Q1	Q2	Q3	Q4			Component		Gender		Ages	
Number of individual benefited	Number	22.803		465					23.268	50.000	Inclusion	7.870	Sex	0 a 5	2.816	
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	1.410	M	6 a 15	12.445	
By Department		6.688	1.380	1.766	321	5.115	5.458	1.740	800		Value Chain.	633	F	16 a 49	6.161	
											Justice	1.020	Total	23.268	> 50	1.846
											Environment	0				
											Health	7.986				
											Various	4349				

Indicator R.2. Percentage of beneficiaries with a better perception of the role of the USG and USAID in Bolivia

Through focus groups¹, ACDI/VOCA has gathered information regarding the perception of the role of the USG and USAID.

INDICATOR R.2.	Unit of Measure	Quarterly Results 2009-2012								Total LOP	Disaggregation					
		Year 1		Year 2		Year 2					Total Results	Component		Gender		Ages
		T1	T2	T3	T4	T1	T2	T3	T4							
Percentage of beneficiaries with a better perception	Percent	70%		69%		67%	67%	67%	69%	69%	75%	Inclusion	70%		0 a 5	1%
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	62%	M	30%	6 a 15	13%
By Department		70%	65%	64%	53%	73%	57%	66%			Agriculture	76%	F	70%	16 a 49	44%
											Value Chain	0%	TOTAL	69%	> 50	11%
											Justice	70%				
											Environment	0%				

Objective 1: Financing of small development activities responding to the immediate needs of impoverished Bolivians in order to build capacity and resolve local problems.

Indicator O.1. Total number of projects financed (small grants disbursed)

USAID/Bolivia and ACDI/VOCA will develop project profiles and environmental evaluations, which will be sent to USAID for review and approval. The approved projects will align with USAID’s objectives in Social Inclusion, Economic Growth, Sustainability and Environment, Administration and Health.

INDICATOR O.1.	Unit of Measure	Quarterly Results 2009-2012						Total Results	Total LOP	Disaggregation		
		Year 2	Q4		Q1	Q2	Q3			Q4	Component	
Number of projects financed	Number	49	3						52	90	Inclusion	29
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	5
By Department		25	6	6	2	6	1	5	1		Value Chain.	2
											Justice	4
											Environment	0
											Health	9
											Various	3

Indicator O.1.1. Number of infrastructure built or renovated.

Total number of projects that include infrastructure renovation, expansion, remodeling or new construction related to health, education, basic sanitation, irrigation, production and service delivery.

INDICATOR O.1.1	Unit of Measure	Quarterly Results 2009-2012								Total Results	Total LOP	Disaggregation	
		Year 2	Q4			Q1	Q2	Q3	Q4			Component	
Number of infrastructures	Number	24	1							25	30	Inclusion	11
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN		Agriculture	1
By Department		14	4	1	1	3	0	2	0			Value Chain	2
												Justice	1
												Environment	0
												Health	7
												Various	3

Indicator 0.1.2. Number of service delivery or producer organizations supported

Total number of organizations, groups or associations of individuals with a social or productive purpose supported by one or more CDAF projects or activities.

INDICADOR 0.1.2	Unit of Measure	Quarterly Results 2009-2012						Total Results	Total LOP	Disaggregation										
		year 2	Q4			Q1				Q2			Q3			Q4			Component	
Number of service delivery or producer organizations	Number	23	1												24			25	Inclusion	15
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	2								
By Department		12	0	4	1	2	0	4	1		Value Chain	2								
											Justice	3								
											Environment	0								
											Health	1								
											Various	1								

Indicator 0.1.3. Number of days of labor created by CDAF projects or activities

Total number of people who work for one day

INDICADOR 0.1.3	Unit of Measure	Quarterly Results 2009-2012						Total Results	Total LOP	Disaggregation										
		Year 2	Q4			Q1				Q2			Q3			Q4			Component	
Number of days of labor created	Number	416	0												416			500	Inclusion	333
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	0								
By Department		265	41	56	5	49	0	0	0	0	Value Chain	5								
											Justice	15								
											Environment	0								
											Health	45								
											Various	18								

Indicator O.1.4. Value of the beneficiary contribution to the Project

Total value of well documented cash or in kind contribution made by the beneficiaries or third parties to help finance Project

INDICATOR O.1.4	Unit of Measure	Quarterly Results 2009-2012						Total Results	Total LOP	Disaggregation		
		Year 2		Q4	Q1	Q2	Q3			Q4	Component	
Value of the beneficiary contribution	Number	364.111		3.200					367.311	375.000	Inclusion	131.210
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	99.038
By Department		135.477	17.420	100.653	26.719	45.637	4.158	37.248	0	0	Value Chain.	29.569
											Justice	44.981
											Environment	0
											Health	34.822
											Various	27.692

Objective 2: Promote a better understanding of the role of the USG and their development assistance through local impact activities

Indicator O.2. Number of public events carried out and supported

Number of public events held (workshops, delivery events, inaugurations training events) where individual beneficiaries participate.

INDICATOR O.2.	Unit of Measure	Quarterly Results 2009-2012						Total Results	Total LOP	Disaggregation		
		Year 2		Q4	Q1	Q2	Q3			Q4	Component	
Number of public events	Number	38		1					39	60	Inclusion	20
Disaggregation		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Agriculture	4
By Department		20	4	5	2	4	0	3	1	0	Value Chain	2
											Justice	4
											Environment	0
											Health	6
											Various	3

ANNEX I. SUCCESS STORY



Success Story

Fresh Milk Sold for a Better Price

“Despite the cold of the altiplano, the milk would spoil when we stored it in plastic containers.”



One of the milk producers arriving to the milk center on bicycle.

In the department of La Paz, in the provinces of Aroma, Ingavi, Los Andes, Murillo and Omasuyos, there are currently more than 5,000 milk producers associated with the Federation of Milk Producers of the Altiplano of La Paz – FEDELPAZ. These producers extract 120,000 liters of fresh milk each day, approximately half of this milk is sold to industrial processing plants such as PIL Andina, DELIZIA, ILPAZ and Panda. The rest of the milk is made into cheese or sold as whole milk.

One of the main challenges facing these producers is the low prices at which they sell their milk to the processing plants. The higher the quality of milk, the higher the price that is offered by the milk companies. One important component of the business between the small milk producers and milk companies is the storage and transportation of the milk from the farm to the storage center. In order to avoid spills and spoilage, it is vital that the milk producers use special containers to transport their product. These new hermetically sealed aluminum cans guarantee that the raw milk fetches a good price on a consistent basis by maintaining the milk’s quality and sanitation.

“Before, the producers were bringing their milk in plastic buckets, the tops of these buckets were not very good. People would fall off of their bicycles and all of the milk would be spilled”, says



Managers of the milk center verify milk quality by measuring acidity. The use of metal containers reduces the level of milk spoilage and improves hygiene.

Santos Churqui, one of the milk producers in the Cota Cota community. “So much was done before 4 in the morning, and because of the poor quality of the containers, the day would be lost, and the money as well”, comments Santos, observing how the milk producers have to bring their milk to the storage center on a daily basis.

In mid August 2011, the milk producers of the Altiplano Paceño Chamber of Milk Producers (CPLA), presented a request to the CDAF project via USAID. They requested support in improving the quality of the milk produced by members of the Cota Cota Milk Producers Association through the donation of aluminum milk containers to preserve the quality and hygiene of their product.

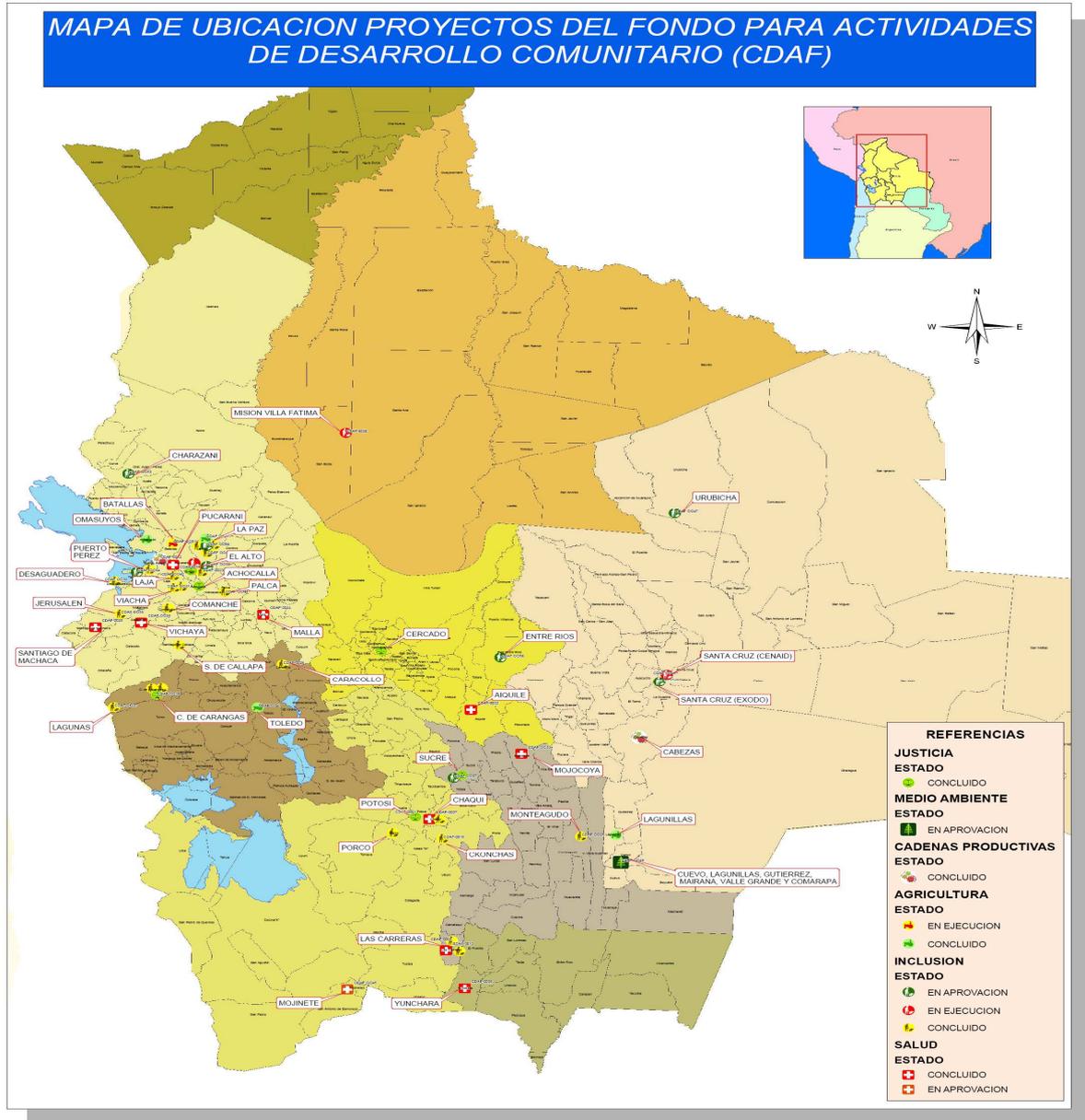
This association consists of 101 milk producers which bring their milk to the storage center on a daily basis where it is weighed to determine volume and analyzed for acidity level. Dionisio Huanca Mamani, President of the chamber of Altiplano milk producers and manager of the storage center explains the importance of the milk containers, “Now we are able to sell to the DELIZIA company, we have been able to make an agreement with them with better prices now that we sell better quality milk...”. “Before, the milk companies paid us very little, because the milk would go sour while being transported in the plastic containers. Now with the aluminum containers we have been able to demand higher prices and DELIZIA has agreed to pay us more ...”

The CDAF, a project financed by USAID/Bolivia has prioritized and improved the production capacity of this milk producer association through the donation of 101 special aluminum milk containers, which are of the same quality used by families in La Paz. Through this initiative, the producers have been able to increase the price of their products and increase their incomes.

The CDAF program supports vulnerable populations in Bolivia through the implementation of small projects in the areas of agriculture, health, social inclusion, value chains and the environment. The CDAF program is financed by USAID/Bolivia.

September 2012

ANNEX II MAP 1. LOCATION OF CURRENT AND FUTURE PROJECTS



ANNEX III. PROJECT MATRIX

Code	Name of Project	Assigned Component	Department	Municipality	Community	State of Project	End Date	CDAF Funds Spent
CDAF 001	Refurbishment of elderly dining hall	Justice	Potosí	Potosí	Various	Concluded	Dic-09	9.948
CDAF 002	Construction of two classrooms U.E. Rosa Agramont	Inclusion	La Paz	Viacha	Chonchocoro	Concluded	Abr-10	9.769
CDAF 003	Donation of two person desks Mun. Callapa	Inclusion	La Paz	Santiago de Callapa	Various	Concluded	Feb-10	5.006
CDAF 004	Equipment Mosoj Yan	Justice	Cochabamba	Cercado	Various	Concluded	Mar-10	5.709
CDAF 005	Classroom refurbishment U.E. Lime	Inclusion	Chuquisaca	Las Carreras	Various	Concluded	Mar-10	9.055
CDAF 006	Classroom construction U.E. El Palomar	Inclusion	Potosí	Chaquí	El Palomar	Concluded	Feb-10	12.942
CDAF 007	Bathroom construction U.E. El Palomar	Health	Potosí	Chaquí	El Palomar	Concluded	Feb-10	8.015
CDAF 008	Laboratory equipment Mun. Yunchará	Health	Tarija	Yunchara	Various	Concluded	Sep-10	7.749
CDAF 009	Refurbishment of health center - Virgen del Carmen	Various	Chuquisaca	Las Carreras	Various	Concluded	Jun-10	17.095
CDAF 010	Refurbishment of health center - Santa Rosa	Various	Chuquisaca	Las Carreras	Santa Rosa	Concluded	Abr-10	15.800
CDAF 011	Bathroom construction - U.E. Genaro Monje de la Riva	Health	La Paz	Pucarani	Cohana	Concluded	Abr-10	15.030
CDAF 012	Laboratory certification and research in animal health	Value Chain	La Paz	Batallas	Various	Concluded	Sep-10	14.812
CDAF 013	Shool materials El Alto	Justice	La Paz	El Alto	Various	Concluded	Abr-10	4.992
CDAF 014	Bathroom construction	Health	La Paz	Malla	Malla	Concluded	May-10	9.895
CDAF 015	Donation of desks Mun. Porco	Inclusion	Potosí	Porco	Various	Concluded	Jun-10	4.646

Code	Name of Project	Assigned Component	Department	Municipality	Community	State of Project	End Date	CDAF Funds Spent
CDAF 016	Donation of desks, tables and chairs Mun. Ckochas	Inclusion	Potosí	Ckochas	Various	Concluded	Jun-10	6.294
CDAF 017	Donation of desks Mun. Carangas	Inclusion	Oruro	Curahuara de Carangas	Various	Concluded	Abr-10	9.225
CDAF 018	Bathroom materials Cascachi	Inclusion	La Paz	Puerto Perez	Cascachi	Concluded	Abr-10	924
CDAF 019	Bolivian Special Olympic Games XII	Inclusion	La Paz	La Paz	Various	Concluded	Oct-10	7.742
CDAF 020	Kitchen equipment -Taller Centro Recreativo y Productivo Infantil y Adolescente SUMA QAMAÑA	Various	La Paz	Achocalla	Various	Concluded	Ago-10	9.094
CDAF 021	Carita Feliz Campaign	Inclusion	La Paz	La Paz	Various	Concluded	Sep-10	8.021
CDAF 022	Construction of bathrooms U.E. Quiroga	Health	Cochabamba	Aiquile	Various	Concluded	Oct-10	14.586
CDAF 023	Centro Solidario San Miguel	Inclusion	La Paz	La Paz	Various	Concluded	Sep-10	4.291
CDAF 024	Support for educaiton program- Parroquia Nuestra Senora del Carmen	Value Chain	Santa Cruz	Cabezas	Various	Concluded	Sep-10	14.233
CDAF 025	Bathroom construction - Bano Anufani	Health	La Paz	Santiago de Machaca	Various	Concluded	Nov-10	14.713
CDAF 026	Guarderia Quinoa Flor Caracollo	Inclusion	Oruro	Caracollo	Various	Concluded	Nov-10	15.035
CDAF 027	Horticultural production in solar tents	Agriculture	La Paz	La Paz	San Antonio Distrito 4	Concluded	Dic-10	1.913
CDAF 028	Donation of computer equipment	Inclusion	Oruro	Curahuara de Carangas	Suni Uta Choquemarca	Concluded	Nov-10	10.357
CDAF 029	Donation of desks - U.E. San Miguel de Bañado	Inclusion	Chuquisaca	Monteagudo	Various	Concluded	Feb-11	4.909
CDAF 030	Construction of computer room	Inclusion	La Paz	Comanche	Various	Concluded	Dic-10	12.882

Code	Name of Project	Assigned Component	Department	Municipality	Community	State of Project	End Date	CDAF Funds Spent
CDAF 031	Construction of classroom and computer room - U.E. San Felipe de Sequichuro	Inclusion	La Paz	Viacha	Sequichura	Concluded	Dic-10	14.886
CDAF 032	Donation of Tractors Mun.Lagunillas	Agriculture	Santa Cruz	Lagunillas	Lagunillas y Mocomocal	Concluded	Mar-11	15.074
CDAF 033	Infant-Maternal equipment/materials Municipio Mojocoya	Health	Chuquisaca	Mojocoya	Redencion Pampa	Concluded	Mar-11	9.172
CDAF 034	Donation of materials for dining hall Convento Santa Clara	Justice	Chuquisaca	Sucre	Sucre	Concluded	Mar-11	5.168
CDAF 035	Classroom Refurbishment U.E. Jerusalem	Inclusion	La Paz	San Andres de Machaca	Jerusalen	Concluded	Jun-11	15.199
CDAF 036	Parrochial Library Apostol Santiago	Inclusion	Oruro	Curahuara de Carangas	Curahuara de Carangas	Concluded	Jun-11	5.667
CDAF 037	Dining hall equipment U.E. Litoral B	Inclusion	Oruro	Curahuara de Carangas	Lagunas	Concluded	Jun-11	3.846
CDAF 038	Bathroom construction U.E. Antonio Díaz Villamil	Salud	La Paz	Caquiaviri	Vichaya	Concluded	Ago-11	15.232
CDAF 039	Classroom construction U.E. José Ballivian	Inclusion	La Paz	Desaguadero	Desaguadero	Concluded	Ago-11	15.231
CDAF 040	Donation of metal milk containers Camara de Productores de Leche del Altiplano Paceño	Agriculture	La Paz	Achacachi	Various	Concluded	Dic-11	8.699
CDAF 041	Donation of plowing equipment Productores de Quinoa	Agriculture	Oruro	Toledo	Ayllu Chariri Navidad	Concluded	Nov-11	6.756
CDAF 042	Road improvement equipment	Inclusion	La Paz	Laja	Chuñu Chuñuni	Concluded	Ene-12	5.070
CDAF 043	Cooking utensils, damnificados Kupini II	Inclusion	La Paz	La Paz	OTB Prolongación Kupini II	Concluded	Dic-11	5.137
CDAF 044	Construciton materials for the headquarters of Uni community	Inclusion	La Paz	Palca	Comunidad Uni	Concluded	Ene-12	2.373
CDAF 045	Health center refurbishment Mojinete	Health	Potosí	Mojinete	Various	Concluded	Jun-12	15.151

Code	Name of Project	Assigned Component	Department	Municipality	Community	State of Project	End Date	CDAF Funds Spent
CDAF 046	CENAID Donation	Inclusion	Santa Cruz	Santa Cruz de la Sierra	Various	Concluded	May-12	10.023
CDAF 047	Community center, storage and office A.P.A.E.I.G	Inclusion	Santa Cruz	Urubicha	Various	Concluded	Ago-12	15.097
CDAF 048	Rehabilitation house casa exodo	Inclusion	Santa Cruz	Santa Cruz de la Sierra	Various	Concluded	Jun-12	3.539
CDAF 049	Training in agroecological crops	Environment	Santa Cruz	Varios	Various	Under Review		8.000
CDAF 050	Solar Panels	Inclusion	Beni	San Borja	Comunidad Chimán	Concluded	Jun-12	2.503
CDAF 051	Solar Tent Construction	Agriculture	La Paz	Batallas	Pariri	Concluded	Ago-12	13.085
CDAF 052	Clothes and materials for shoeshiner association El Alto	Inclusion	La Paz	El Alto	Various	Concluded	Jul-12	1.098
CDAF 053	Computer equipment Municipio de Charazani	Inclusion	La Paz	J.J. Perez - Charazani	Amareti, Cata y Charazani	Concluded	Jun-12	12.912
CDAF 054	Computer room construction Municipio Taraco	Inclusion	La Paz	Taraco	Various	Active		11.368
CDAF 055	Construction of three classrooms U.E. Boliviano Americano	Inclusion	La Paz	El Alto	Various	Active		13.286
CDAF 056	Computer equipment U.E. Dr. José Carrasco - Municipio Entre Ríos	Inclusion	Cochabamba	Entre Ríos	Manco Kapac	Active	Ago-12	14.936
CDAF 057	School refurbishment-Escuela Integral de Capacitación	Inclusion	Chuquisaca	Sucre	Various	Active		8.488
CDAF 058	Donation of equipment to volunteer firefighters 2da Cia. Santa Barbara - SAR BOLIVIA	Inclusion	La Paz	La Paz	Various	Active	41.182	9.194
CDAF 059	Support for Amazon Foundation	Inclusion	Chuquisaca	Sucre	Various	Under Review		0
CDAF 061	Support for Bolivian Special Olympics XIII	Inclusion	Chuquisaca	Sucre	Various	Under Review		10.000

ANNEX IV EVENT MATERIALS

Table 8 Available materials for events involving the US Embassy and USAID.

Donation Materials for USAID and Embassy Events	Initial Balance	Donations	Amount Currently Available
First Aid Kits (*)	4	0	4
Balls (*)	121	0	121
Canteens (*)	177	0	177
Binders (*)	4,050	0	4,050
Pillows (*)	29	0	29
Rulers (*)	1,340	0	1,340
Pens (**)	255	0	255
Hats (**)	39	0	39
T-shirts (**)	117	0	117
Folders (**)	4	0	4
Cups (**)	3	0	3
Keychains (**)	186	0	186
Small Folders(**)	20	0	20
Pins (**)	40	0	40

Note: (*) ACDI/VOCA, (**) BCA

