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UNIDOS DE AMÉRICA



COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT NO: AID-511-A-09-00001

QUARTERLY REPORT
OCTOBER - DECEMBER 2011



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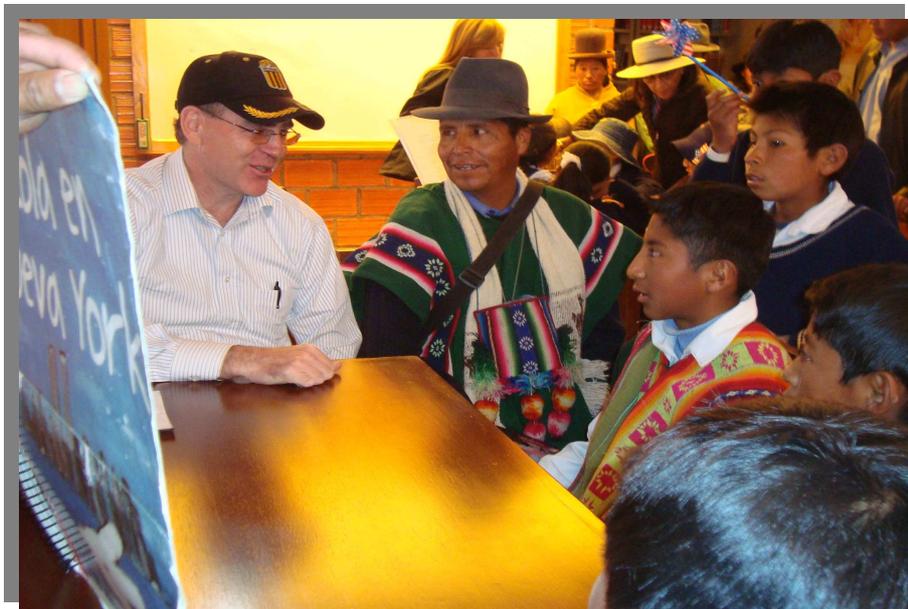
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The business manager from the U.S embassy Mr. John Creamer shares stories with children and directors from the Curahuara de Carangas-Oruro municipality while delivering furniture to the library.

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I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose of the project is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small-scale development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact on the level of the individual.

To achieve these goals and objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 90 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 15-20 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and beneficiary groups to facilitate idea-sharing on how to improve stakeholders' lives.

II. PROGRAM SUMMARY

This report summarizes activities during the first quarter of FY 2012 (October 1 - December 31, 2011). Project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture, Productive Chains, Justice and Biodiversity). During this reporting period, the following key activities were completed:

Achievements of the Quarter

- During this quarter the necessary adjustments were made for the amendment of the CDAF agreement, which now has only to be signed.
- Meetings, visits and follow ups were conducted for various projects in different municipalities and departments. The Information System for Development Activity Funds (SICDAF) was also updated.
- The monitoring process was continued by Dr. Sergio Urioste in the departments of Oruro, Chuquisaca, La Paz and Santa Cruz.
- Hand outs were conducted with the presence of Mr. John Creamer, business manager of the U.S. embassy, in the municipality of Curahuara de Carangas in the department of Oruro and one with Virginia Moscoso and Walter Mur from USAID in the city of La Paz.
- Three new projects were approved for the CDAF portfolio in the October-December 2011 quarter.

- During this quarter, three new agreements were signed. The first with authorities of the Chuñu Chuñuni community for the hand out of tools for road repairs. Similar agreements were also signed with the Uni community which is concluding work on its Social Center and requires inputs for the finish work and with OTB Kupini II for the provision of stoves, containers and cook wear to those affected by natural disaster.

Meetings

- Various meetings have been held with Dr. Virginia Moscoso (AOTR-USAID) from the CDAF program, during which requests were considered for new projects, visits were scheduled and project follow up was carried out.
- Meetings were held with project requestors to elaborate final dates and give USAID financial approval.

Field Visits

Month of October:

- In October a trip was made to the city of Tarija to continue the process of monitoring the Yunchará project.
- A presentation on monitoring was held in the Hotel Los Parrales, Tarija, to convey current status and recommendations for the USAID sub director and other personnel.
- Project **volunteer**, Mr. Fermín de la Parra, is conducting monitoring surveys in the Municipality of Las Carreras - Chuquisaca, for completed projects such as the refurbishment of the Santa Rosa health center and the Virgen del Carmen health center.
- Estimates and comparisons were continued for the execution of projects in La Paz and Oruro.

Month of November:

- Technical meetings were held with beneficiaries who requested projects in the communities Chuñu Chuñuni, Kupini II and Uni.
- A trip was completed to deliver agriculture tools (plow and harrow) to the municipality of Toledo – Oruro.
- Three new technical and environmental figures were submitted to USAID for approval and prompt execution.
- Hand outs were continued such as the delivery of equipment to the library in the municipality of Curahuara de Carangas and cooking supplies to Reading school B in the community of Lagunas. Among the participants were authorities from the U.S. embassy, USAID, the army, H Alcaldia Municipal and three beneficiary and educational establishments of the community.
- Monitoring was also carried out in various communities such as: Curahuara de Carangas – Oruro, in the department of La Paz to the municipalities of Viacha, Comanche and Las Carreras with the Sr. Fermín volunteers who turned in the surveys to Mr Sergio Urioste for analysis.

Month of December

- Project monitoring was concluded in the departmenr of Lagunillas, Santa Cruz municipality.
- Three new agreements were signed with the communities of Chuñu Chuñuni, Kupini II and Uni.
- Steel containers were handed out to CPLA 101 Milk Producers with approval of Acta.

- Stoves, containers and cooking ware were delivered to the victims of Kupini II, with the presents of the USAID Project Director.
- The CDAF October-December quarterly report was written.

Table 1: Current status of CDAF projects:

Project Status	Total	%
Concluded	42	95,45
In effect	2	4,55
Approval process	0	0,00
Total	44	100,00

Concluded Projects

- Strengthening the chamber of CPLA milk producers with steel containers (CDAF 040).
- Provision of plow and harrow to quinoa producers. - Oruro (CDAF 041)
- Donation of cooking ware to the victims of Kupini II (CDAF 043)

Projects in Effect

- Provision of equipment for road maintenance (CDAF 042)
- Construction materials for the completion of the Community Center in Uni (CDAF 044)

III. CDAF IN NUMBERS

The following diagram presents a summary of information about the projects in the CDAF portfolio in terms of the assignment, number of beneficiaries, departments and amount of investment. Annex 1 contains a list of all the projects with complementary information for each.

Table 2: Location of CDAF projects (concluded) by department, investment, assignment and number of beneficiaries.

DEPARTMENT	INVESTMENT BY DEPARTMENT	No. OF PROJECTS BY DEPARTMENT							No. OF BENEFICIARIES BY ASSIGNMENT						TOTAL BENEFICIARIES BY DEPARTMENT
		INC	H	AG	VC	J	E	TOTAL	INC	H	AG	VC	J	E	
SANTA CRUZ	29,307.47			1	1			2			450	400			850
PANDO	-							0							0
LA PAZ	196,423.00	11	4	2	1	2		20	2148	1091	680	233	750		4,902
POTOSI	41,844.91	3	1			1		5	494	120			50		664
BENI	-							0							0
COCHABAMBA	20,294.66		1			1		2		101			220		321
ORURO	50,884.31	5		1				6	1566		200				1766
CHUQUISACA	61,199.00	4	1			1		6	4515	500			100		5115
TARIJA	7,748.50		1					1		5458					5458
TOTAL	407,701.85	23.00	8.00	4.00	2.00	5.00	0.00	42.00	8,723	7,270	1,330	633	1,120	0	19,076.00

Reference: Inclusion (INC), Health (H), Agriculture (AG), Value Chain (VC), Justice (J), Environment (E).

IV. SUMMARY OF ACTIVITIES

A. INCLUSION

Active Projects

NAME AND CODE OF PROJECT	BENEFICIARIES	DEPARTMENT LOCATION
PROVISION OF EQUIPMENT FOR ROAD MAINTENANCE (CDAF 042)	Community Chuñu Chuñuni	La Paz
<p>Descriptive Summary: This community cannot count on year road access throughout the year, making it difficult to take products to market. The community members decided in an assembly decided that it was a priority to improve the road but they did not have adequate resources to do so. A request was sent to USAID requesting tools such as shovels, pick axes and wheelbarrows so that the workers could improve the roads. With this support, community members were able to improve 5km. of road with the participation of 172 people.</p> <p>This project benefits a total of 471 people.</p>		

NAME AND CODE OF PROJECT	BENEFICIARY	DEPARTMENT LOCATION
CONSTRUCTION MATERIALS FOR COMPLETION OF THE UNI COMMUNITY CENTER (CDAF	Uni Community	La Paz

044)		
<p>Descriptive Summary: In many communities including Uni, public meetings, workshops and seminars are held outdoors in inclement weather. Community members organized and began to construct an infrastructure with their own resources but ran out of materials before they could complete the project due to lack of support from the Palca municipality. The bottom floor of the community center will be used for sewing and is already equipped with sewing machines, while the upper floor will be used for community meetings and other events. The structure only lacks finishing work and requires some materials in order to complete this work.</p> <p>When the center is completed it will directly benefit 425 people.</p>		

Concluded Projects

Donation of cooking materials to victims in Kupini II (CDAF 043)



between February 26 and 27 of 2011, the zones of Callapa, Valle de las Flores, Cervecería and Kupini II, suffered a massive land slide causing major loss of homes and household goods. The majority of those affected were relocated to different zones of La Paz and 43 families from Kupini II were relocated to the Olympic pool in Alta. Unfortunately the campaigns to support these families were not able to sufficiently aid victims in Kupini II. With the support of USAID the 43 beneficiaries were provided with stoves, containers and cooking materials. With this support, each family will be able to cook whenever they want to.

C. AGRICULTURE

Concluded Projects

Strengthening the chamber of milk producers through provision of stainless steel milk jugs CDAF 040)



With the financial support of USAID and executed by CDAF, the communities of Chippina grande, Taramaya grande and Thari, benefited 101 milk producing families with the hand out of 101 stainless steel milk jugs. No these families will be able to sell their products in a more hygienic manner without running the risk of contaminating the milk or breaking the plastic containers that were used before.

Milk producers receive their stainless steel jugs.

Support for quinoa producers through plow and harrow purchase - Oruro (CDAF 041)



The producer organization that requested support from the CDAF project comprises 200 partners dedicated to quinoa farming and sheep and llama rearing. The organization's members focus on smallholder agriculture, but they also undertake some productive activities together on communal property. The association recently purchased a tractor to support their work; however, they are unable to use the machine for their farming activities due to a lack of complementary tools, including a plow and harrow. With these tools the association's members could optimize the use of their time and improve their productive capacity to develop plantations and improve their yields and production timeframes, resulting in enhanced income for families engaged in productive activities.

B. HEALTH (MATERNAL AND INFANT)

- There were no specific activities under this program area this quarter.

D. ENVIRONMENT

- There were no specific activities under this program area this quarter.

E. VALUE CHAINS

- There were no specific activities under this program area this quarter.

F. JUSTICE

- There were no specific activities under this program area this quarter.

V. INDICATOR RESULTS

The monitoring and evaluation plan designed by ACDI/VOCA to support the CDAF project allows for the measurement and analysis of results achieved and the scope of success in reaching project goals. During the current quarter CDAF staff engaged in ongoing exchanges of information with USAID on various themes related to adjustments to indicators for donor approval and inclusion in the recently signed amendment to the project agreement. The process of monitoring and evaluation continued on already concluded CDAF projects, including through assessment and analysis of data from previously submitted surveys.

VI. FOLLOW-UP AND MONITORING OF CONCLUDED PROJECTS

The process of monitoring was continued in the departments of Oruro, La Paz and Santa Cruz. The interview guidelines applied the interview guidelines applied during interviews is designed to compile

information and encourage comments on concluded projects as well as CDAF beneficiaries' perception of USAID. The results of these interviews are compiled and processed to develop corresponding reports. Visits conducted during the first quarter of 2012 are as follows:

- Laboratory equipment Yunchará municipality (CDAF 0008) Dpt. Tarija
- Computer room construction (CDAF 0030) Dpt. La Paz.
- Computer classroom construction U.E. San Felipe de Sequichuro (CDAF 0031) Dpt. La Paz.
- Las Carreras Health Center Virgen del Carmen (CDAF 0010) Dpt. Chuquisaca
- Monitoring in Lagunillas Santa Cruz municipality – Comunidad Mocomocal



Monitoring of medical personnel giving laboratory support to the Municipality of Yunchará – Tarija (03/10/2011).



Mr. Urioste in the process of evaluating professors, students and local authorities from the Comanche municipality U.E. Kella kella Alta (25/11/2011).



Explaining the process of monitoring and surveying to the vice present of the school council in Sequichuro - Viacha (25/11/2011).



Beneficiaries fill out a survey in the community of Moco Mocal – Santa Cruz, Mun. Lagunillas (12/12/2011).



Volunteer Fermín de la Parra, fills out surveys in the Santa Rosa health Center in Carreras Chuquisaca (25/11/2011).

A)

PRELIMINARY RESULTS OF THE SURVEY ON ATTITUDES ABOUT THE ROLE OF U.S. GOVERNMENT DEVELOPMENT ASSISTANCE IN BOLIVIA

Since USAID approved the CDAF PMP, ACDI/VOCA staff have been conducting monitoring and evaluation of conclude projects by undertaking field visits to project sites in four different departments (La Paz, Tarija, Santa Cruz y Chuquisaca) covering a geographic area of six municipalities. To date, 457 surveys have been completed in the areas of health, social inclusion, justice and agriculture. The following table summarizes the amount of surveys completed by component and department:

Table 3. Surveys completed by department and component

Department/ Municipality	Agriculture	Inclusion	Justice	Health	Total
Chuquisaca		20		98	118
Las Carreras		20		98	118
Cochabamba			14	20	34
Aiquile				20	20
Cercado			14		14
La Paz	8	69	21	30	128
Achocalla			21		21
Comanche		43			43
La Paz	8	13			21

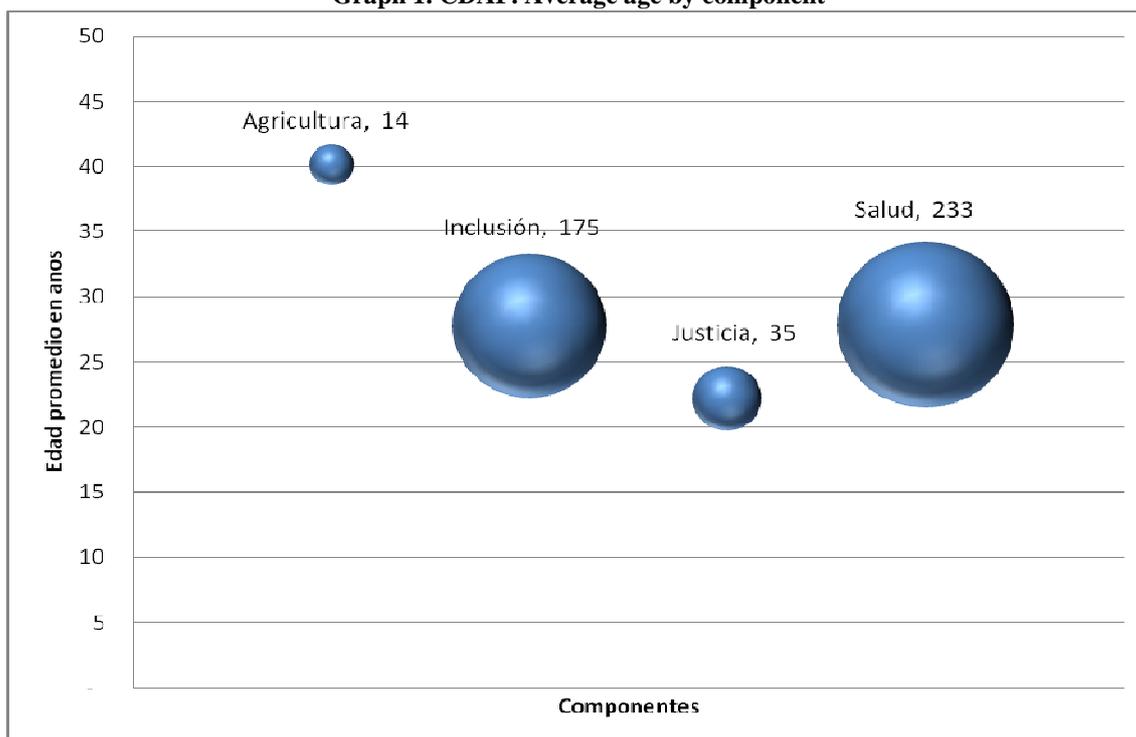
Santiago de Callapa		7			7
Santiago de Machaca				30	30
Viacha		6			6
Oruro		46			46
Caracollo		8			8
Curahuara de Carangas		38			38
Potosí		40		36	76
Chaqui		8		36	44
Porco		19			19
Qochas		13			13
Santa Cruz	6				6
Lagunillas	6				6
Tarija				49	49
Yunchará				49	49
Total general	14	175	35	233	457

Source: Survey database CDAF 2011

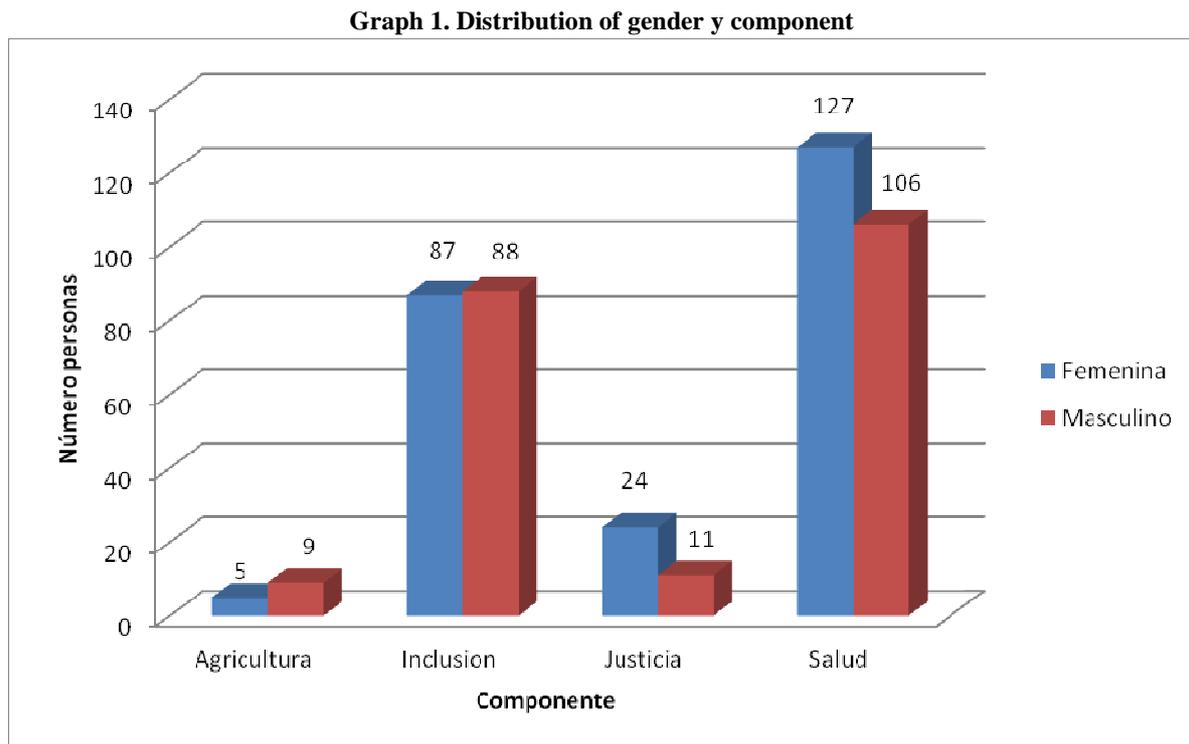
The following tables and charts reflect the most relevant information obtained through surveys conducted of project beneficiaries on attitudes about the role of U.S. Government development assistance in Bolivia:

Figure 2 shows the distribution of the average age of surveyed beneficiaries, broken down by the concluded project components. The size of each bubble reflects the number of surveys conducted to date for each component: The average age of all survey takers has increased from 24 to 29 years old as well as the age range of survey takers, spanning from 6 to 80 years old. The most surveys have been completed in the health component, with 233 people interviewed. On average, the youngest group interviewed was found in the justice component, with an average age of 22 years old.

Graph 1. CDAF. Average age by component



The distribution of results by gender shows that there are more women surveyed (53 percent) Gender distribution by project component is shown in the following graph:



Source: Survey database CDAF 2011

Overall, an analysis of the data obtained from the CDAF surveys completed to date demonstrate a tendency toward positive perceptions about the role of the U.S. Government in Bolivia and the contributions of USAID as a development partner throughout the different regions of Bolivia and across the different project components. This preliminary analysis is broken down according to regions and then by two age groups within each region. Respondents were asked about three elements: a) if they know about U.S. Government assistance to Bolivia; b) if they know what USAID is; and c) if they know that USAID implements projects in their communities.

Table 4. CDAF. Percentages of positive perception by department

Perceptions	Chuquisaca 118 surveys		Cochabamba 34 surveys		La Paz 128 surveys		Oruro 46 surveys		Potosí 76 surveys		Santa Cruz 6 surveys		Tarija 49 surveys		TOTAL 457 surveys	
	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s	> 6 y < 19 years	> 20 year s
Ages Groups																
Knowledgeable of the role of USG in Bolivia	6%	74%	26%	26%	33%	37%	20%	37%	13%	39%	0%	50%	8%	49%	18%	47%
	80%		53%		70%		57%		53%		50%		57%		65%	
Knows what USAID is	4%	74%	26%	26%	34%	33%	30%	35%	24%	22%	0%	33%	8%	51%	20%	41%
	68%		53%		66%		65%		46%		33%		59%		61%	
Knows if USAID is supporting their community	5%	81%	29%	24%	45%	35%	28%	33%	53%	38%	0%	33%	12%	53%	29%	48%
	86%		53%		80%		61%		91%		33%		65%		77%	

Source: Survey database CDAF 2011

To date there has been a reduction in positive perception from 82 to 77 percent of the role of USAID in financial support to the project communities. This perception continues to be the same when the Agency is identified as a financial institution with 61 percent of those surveyed responding positively.

The department of Santa Cruz has the lowest levels of positive perception (50 percent), followed by Cochabamba and Potosi (53 percent). The department with the highest level is Chuquisaca (80 percent). The age group between 6 and 19 years of age has a very low level of positive perception (18 percent) in relation to the adult groups

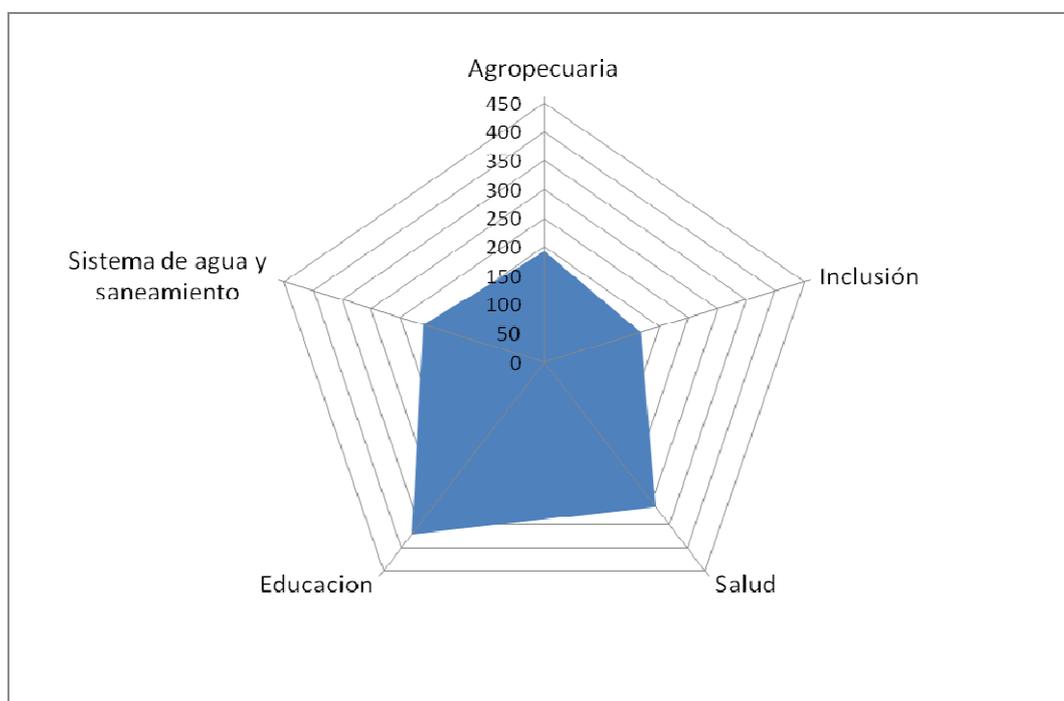
A look from the departmental level shows that respondents from Cochabamba and Potosí exhibit lower levels of awareness of the role of the U.S. Government in Bolivia (52% in each department), while respondents from Oruro show the highest levels of awareness, with 95% answering positively to questions about the U.S. Government as a whole. The data also shows that for the most part, at both the departmental level and overall, youth (6 – 19 years old) exhibit lower awareness than their elders about the role of the U.S. Government in Bolivia. The lowest level of awareness among the youth is seen in Potosí where only 13 percent of respondents in this age group demonstrated acknowledged awareness of the role of the U.S. Government.

In terms of positive perceptions and awareness of USAID, levels are similar to those seen with the U.S. Government as a whole. This indicates that a correlation exists between the two concepts, both at the departmental level and overall, with some slight variations in La Paz and Potosí.

The third question asked of respondents sought information about awareness of specific USAID activities at the community level. We see that awareness of the U.S. Government and USAID do not necessarily correspond with awareness about their activities to support respondents' communities, with 82 percent of respondents overall reporting awareness of USAID's projects. The department with respondents demonstrating the highest level of awareness is Oruro, while more could be done to increase the level of awareness exhibited by beneficiaries in La Paz.

The following chart demonstrates positive responses to questions about the perceptions of respondents when asked about USAID projects that have been or are being implemented in their communities. A general analysis shows that projects under the education component are most identified with USAID, with 189 respondents reporting awareness of the role of USAID in completing these projects. The projects with least recognition for being funded by USAID are in the social inclusion sector, with only 81 of 208 respondents exhibiting awareness of the source of support for these projects.

Graph 2. CDAF. Distribution of positive perception of projects implemented by component



This same analysis at a regional level shows similar tendencies for each department, where the education component, followed by health, obtain more points with respect to the others, as shown in the following table:

Table 5. Distribution of the positive perception of projects implemented by component and department.

Department/ Component	Chuquisaca	Cochabamba	La Paz	Oruro	Potosí	Santa Cruz	Tarija	Total general
Agriculture	51	13	46	24	32	4	23	193
Inclusion	37	22	45	18	18	3	24	167
Health	108	17	71	23	49	3	41	312
Education	85	33	115	37	68	2	31	371
Water and Sanitation	43	14	68	23	31	2	29	210

Source: Survey database CDAF 2011

Finally, the answers from those interviewed are analyzed with respect to their level of satisfaction with the CDAF implemented project in each of the communities. The following table shows the quantity of answers for each level of satisfaction:

Table 6. CDAF. Values for implemented projects by department

Value	Chuquisaca	Cochabamba	La Paz	Oruro	Potosí	Santa Cruz	Tarija	Total
Very Good	34	12	61	17	39	1	8	172
Good	61	5	42	17	24	2	22	173
Satisfactory	19	2	18	2	10	3	11	65

Deficient				2			1	3
Not satisfactory	2		4	3	2			11
NS/NR	2	15	3	5	1		7	33
Total	118	34	128	46	76	6	49	457

Source: Survey database CDAF 2011

The results for the 457 surveys show that 345 people of those interviewed have a level of satisfaction that is good or very good, taking into account that the visited communities were those which have been making effective use of the equipment, materials and tools for at least 6 months.

Indicator: R.1. Number of beneficiaries of CDAF activities

Total number of individuals receiving one or more types of assistance through CDAF interventions, including improved infrastructure (education and health), trainings and capacity development, financial assistance, and/or access to new and improved equipment, technology and services.

INDICATOR R.1.	Unit Measured	Quarterly Results 2009-2012									Disaggregated							
		Years 1 and 2		T1			T2			TOTAL Year 3	Total Result	Total LOP	Division		Gender		Generation (by age)	
Number of individuals benefited	Number	18.225		851						851	19.076	60.000	Inclusion	8.723	Sex		0 a 5	1.858
Localization		LPZ	PTO	ORO	CB A	CHQ	TJA	SCZ	BEN	PAN	Health	7.270	M		6 a 15	10.300		
By department		4.902	664	1.766	321	5.115	5.458	850			Agriculture	1.330	F		16 a 49	5.380		
											Value Chain	633	Total	19.076	> 50	1.538		
											Justice	1.120						
											Environment							

Indicator R.2. Percentage of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia

Through focus groups,¹ ACDI/VOCA will gather information on the understanding and awareness of beneficiaries of the role played by the USG in providing development assistance to Bolivia.

INDICATOR R.2.	Unit Measured	Quarterly Results 2009-2012								Disaggregated						
		Year 1		Year 2		Year 3 T1	T2	TOTAL Year 3	Total Result	Total LOP	Division		Gender		Generation (by age)	
% of beneficiaries with improved awareness of USAID	Percent	ND		65%		65%		65%	65%	75%	Inclusion	70%	Sex		0 a 5	0%
Localization		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	61%	M	62%	6 a 15	42%
By department		70%	53%	57%	53%	80%	57%	50%			Agriculture	79%	F	68%	16 a 49	73%
											Value Chain	0%	TOTAL	65%	> 50	85%
											Justice	63%				
											Environment	0%				

¹ The final version of the focus group interview guides will be presented for the approval of USAID following a content review by the CDAF team and USAID.

Note: The component section for Indicator R.2. will be completed once the questionnaire gathering phase is complete, to avoid distortions in the data.

Objective 1: Financial support for small development activities responds to immediate needs of poor Bolivians in a manner that develops capacity to resolve problems at the local level.

Indicator O.1. Total number of projects receiving financial support (small grants)

USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented. Approved projects will correspond to the USAID objectives of Inclusion, Sustainable Economic Growth, the Environment, Justice and Health.

INDICATOR O.1.	Unit Measured	Quarterly Results 2009-2012									Disaggregated	
		Year 2		T1		T2		TOTAL Year 3	Total Result	Total LOP	Division	
Total number of projects	Number	39		3				3	42	110	Inclusion	23
Localization		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	8
By department		20	5	6	2	6	1	2			Agriculture	4
											Value Chain	2
											Justice	5
											Environment	0

Indicator O.1.1. Number of infrastructure construction or rehabilitation projects

Total number of projects that include rehabilitation, expansion, remodeling or new construction of infrastructure to support activities in the areas of health, education, basic sanitation, irrigation, production and service delivery.

INDICATOR O.1.1.	Unit Measured	Quarterly Results 2009-2012									Disaggregated	
		Year 2		T1		T2		TOTAL Year 3	Total Result	Total LOP	Division	
No. of infrastructure and/or related projects	Number	21		0				0	21	50	Inclusion	10
Localization		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	6
By Department		12	3	1	1	3		1			Agriculture	2
											Value Chain	2
											Justice	1
											Environment	0

Indicator O.1.2. Number of social service or producer organizations receiving support.

Total number of social service or producer organizations or associated groups receiving support from CDAF activities.

INDICATOR O.1.2.	Unit Measured	Quarterly Results 2009-2012									Disaggregated	
		Year 2		T1		T2		TOTAL Year 3	Total Result	Total LOP	Division	
No. of service or production organizations supported	Number	16		5				5	21	25	Inclusion	8
Localization		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	1
By Department		7	1	7	1	2		3			Agriculture	5
											Value Chain	2
											Justice	5
											Environment	0

Indicator O.1.3. Number of work days created by activities sponsored by CDAF

Number of people employed for one eight-hour day

INDICATOR O.1.3.	Unit Measured	Quarterly Results 2009-2012									Disaggregated	
		Year 2		T1		T2		TOTAL Year 3	Total Result	Total LOP	Division	
No. of workdays created by sponsored activities	Number	241		0				0	241	TBD	Inclusion	160
Localization		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	42
By department		90	41	56	5	49					Agriculture	0
											Value chain	5
											Justice	34
											Environment	0

Indicator O.1.4. Value of beneficiary counterpart contributions

Total value of documented cash or in-kind contributions provided by beneficiaries or third parties toward total cost of project.

INDICATOR O.1.4.	Unit Measured	Quarterly Results 2009-2012						Total LOP	Disaggregated	
		Year 2	T1	T2	TOTAL Year 3	Total Result	Division			

Value of contribution of beneficiary counterpart	Value US\$	235,770	92,010	0	92,010	327,780	375,000	Inclusion	118,815		
Localization	LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	LPZ	Health	28,220
By department	114,382	14,420	100,653	26,719	40,311	4,158	27,137	0	0	Agriculture	97,941
										Value chain	29,569
										Justice	51,510
										Environment	1,725

Objective 2: Contribute to promoting a better understanding of the USG and its development assistance through activities that have an impact at the individual level.

Indicator O.2. Number of public events conducted and supported

Number of public events (workshops, handovers, inaugurations, trainings) in which individual beneficiaries participate.

INDICATOR O.1.1.	Unit Measured	Quarterly Results 2010-2012							Total LOP	Disaggregated		
		Year 2	T1		T2	TOTAL Year 3	Total Result	Division				
Number of public events held and supported	Number	28	5			5	33	60	Inclusion	15		
Localization		LPZ	PTO	ORO	CBA	CHQ	TJA	SCZ	BEN	PAN	Health	6
By department		16	4	5	2	4		2			Agriculture	4
										Value chain	2	
										Justice	6	
										Environment	0	

Support for Public Events

The following table details the number and types of materials handed out at public events conducted with the participation of the U.S. Embassy and USAID and the materials available for future distribution.

DELIVERED MATERIALS FOR US EMBASSY EVENTS	INITIAL BALANCE	AMOUNT DELIVERED	AMOUNT AVAILABLE
First aid kits	12	6	6
Balls	167	43	124
Pencil cases	198	21	177
Notebooks	5,294	1,084	4,210
Back packs	49	20	29
Rulers	1,850	350	1,500
Pens	300	45	255
Hats	68	25	43
Shirts	148	31	117
Folders	15	11	4
Cups	7	4	3
Key chains	186	0	186
Small folders	20	0	20
Pins	40	0	40

VII. LOOKING FORWARD

During the coming quarter, ACDI/VOCA anticipates the following activities:

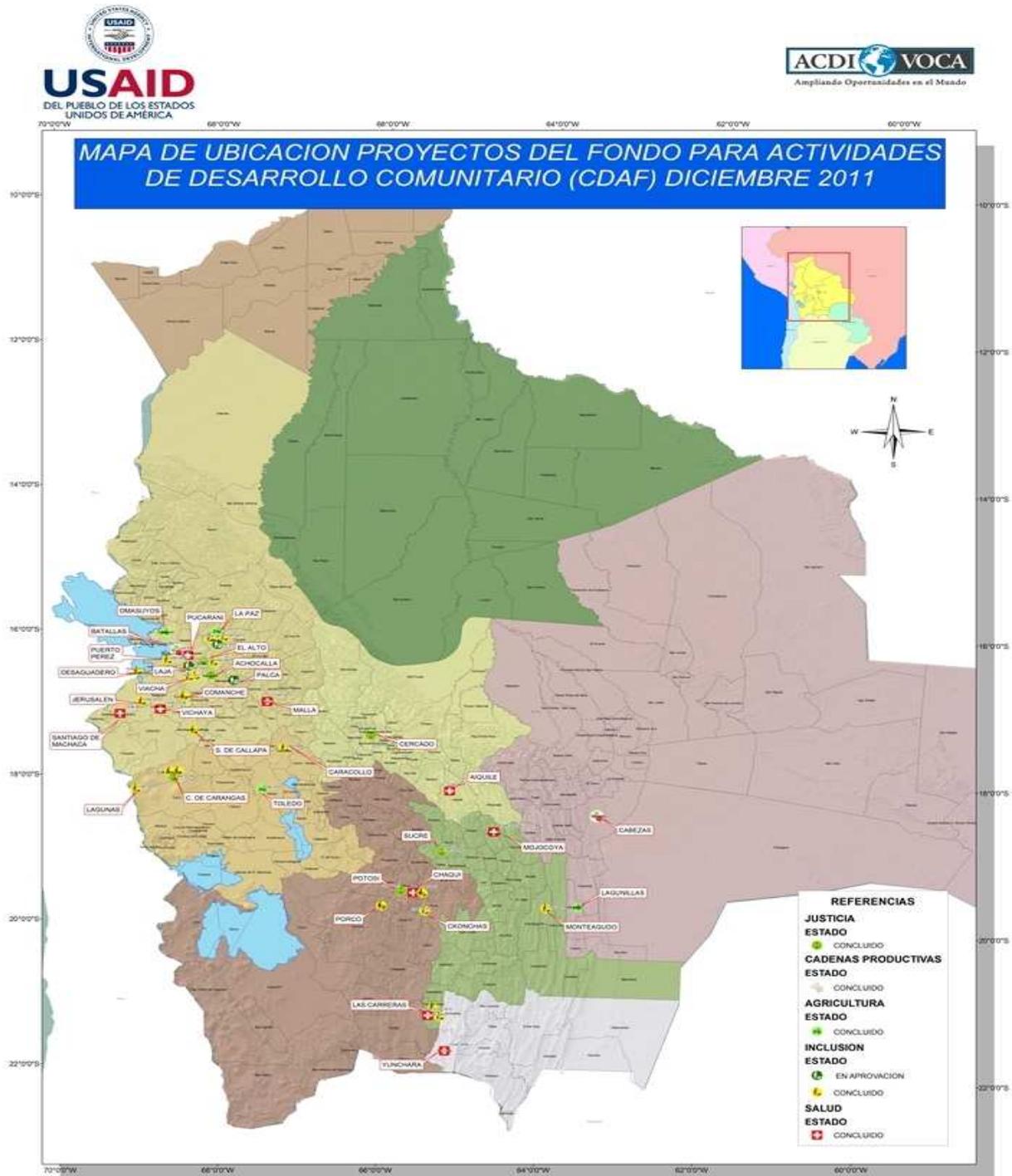
- Evaluation, selection and approval of, at least, three new project proposals.
- Facilitation of at least two public events that highlight CDAF's support for critical needs of target communities.
- Monitoring and evaluation of projects in the implementation phase and follow-up visits to concluded projects to verify their success and sustainability.

VIII. FINANCIAL INFORMATION

During the reporting period, ACDI/VOCA spent \$50,466 of which \$25,682 was directed to sub grant expenses. A budget pipeline report that shows project expenses during the reporting period are provided on the following pages.

Furthermore, documentation of \$92,010.05 in counterpart contributions during the quarter corresponding to October-December 2011 has been filed with ACDI/VOCA in Washington, DC. This documentation was revised by the headquarters accounting office and is reflected in the SF-425 report.

IX. MAP 1. LOCATION OF COMPLETED AND FUTURE PROJECTS



X. ANNEX II. PROJECT STATUS

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. TOTAL DE BENEFICIARIOS	FECHA EVENTO REALIZADO
CDAF 001	Refacción Comedor para el Adulto Mayor	JUSTICIA	Potosí	Tomas Frías	Potosí	Varias	CONCLUIDO	Dic-09	9.948	3.815	50	29/01/2010
CDAF 002	Construcción dos aulas U.E. Rosa Agramont	INCLUSION	La Paz	Ingavi	Viacha	Chonchocoro	CONCLUIDO	Abr-10	9.769	2.926	48	00/01/1900
CDAF 003	Equipamiento de Pupitres Bipersonales Mun. Callapa	INCLUSION	La Paz	Pacajes	Santiago de Callapa	Varias	CONCLUIDO	Feb-10	5.006	1.506	200	11/03/2010
CDAF 004	Equipamiento Mosoj Yan	JUSTICIA	Cochabamba	Cercado	Cercado	Varias	CONCLUIDO	Mar-10	5.709	25.619	220	25/03/2010
CDAF 005	Refacción Aulas U.E. Lime	INCLUSION	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Mar-10	9.055	2.654	80	
CDAF 006	Construcción dos aulas U.E. El Palomar	INCLUSION	Potosí	C. Saavedra	Chaqui	El Palomar	CONCLUIDO	Feb-10	12.942	2.888	40	10/07/2010
CDAF 007	Construcción de una batería de baño U.E. El Palomar	SALUD	Potosí	C. Saavedra	Chaqui	El Palomar	CONCLUIDO	Feb-10	8.015	2.917	120	
CDAF 008	Equipamiento laboratorio Mun. Yunchará	SALUD	Tarja	Aviles	Yunchara	Varias	CONCLUIDO	Sep-10	7.749	4.158	5.458	
CDAF 009	Refacción Centro Salud Virgen del Carmen	INCLUSION	Chuquisaca	Sud Cinti	Las Carreras	Varias	CONCLUIDO	Jun-10	13.091	4.344	3.899	07/10/2010
CDAF 009	Refacción Centro Salud Virgen del Carmen	SALUD	Chuquisaca	Sud Cinti	Las Carreras	Varias		Jun-10	2.004			
CDAF 009	Refacción Centro Salud Virgen del Carmen	MEDIO AMBIENTE	Chuquisaca	Sud Cinti	Las Carreras	Varias		Jun-10	2.000			
CDAF 010	Refacción Posta Salud Santa Rosa	INCLUSION	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	CONCLUIDO	Abr-10	11.796	12.901	350	18/05/2010
CDAF 010	Refacción Posta Salud Santa Rosa	SALUD	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa		Abr-10	2.004			
CDAF 010	Refacción Posta Salud Santa Rosa	MEDIO AMBIENTE	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa		Abr-10	2.000			
CDAF 011	Construcción batería de Baño U.E. Genaro Monje de la Riva	SALUD	La Paz	Los Andes	Pucarani	Cohana	CONCLUIDO	Abr-10	12.895	806	522	22/04/2010
CDAF 012	Certificación laboratorio de Diagnostico e Investigacion en Salud Animal	CADENAS PRODUCTIVAS	La Paz	Los Andes	Batallas	Varias	CONCLUIDO	Sep-10	14.812	7.446	233	28/09/2010
CDAF 013	Material Escolar El Alto	JUSTICIA	La Paz	Murillo	El Alto	Varias	CONCLUIDO	Abr-10	4.992	919	650	12/04/2010
CDAF 014	Construcción de una batería de baños	SALUD	La Paz	Loayza	Malla	Malla	CONCLUIDO	May-10	9.895	3.000	171	31/05/2010

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CDAF O15	Equipamiento Pupitres Bipersoales Mun. Porco	INCLUSION	Potosí	Antonio Quijarro	Porco	Varias	CONCLUIDO	Jun-10	4.646	2.000	204	08/06/2010
CDAF O16	Equipamiento de pupitres, mesa y sillas, Mun. Ckochas	INCLUSION	Potosí	José María Linares	Ckochas	Varias	CONCLUIDO	Jun-10	6.294	2.800	250	08/06/2010
CDAF O17	Equipamiento de Pupitres bipersoales Mun. Carangas	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Varias	CONCLUIDO	Abr-10	9.225	4.000	400	
CDAF O18	Materiales para baño Cascachi	INCLUSION	La Paz	Los Andes	Puerto Perez	Cascachi	CONCLUIDO	Abr-10	924	1.211	66	22/04/2010
CDAF O19	XII juegos Nacionales de Special Olympics Bolivia	INCLUSION	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Oct-10	7.742	48.571	1.200	28/10/2010
CDAF O20	Equipamiento Cocina Taller Centro Recreativo y Productivo Infantil y Adolescente SUMA QAMAÑA	JUSTICIA	La Paz	Murillo	Achocalla	Varias	CONCLUIDO	Ago-10	5.683	10.447	100	09/11/2010
CDAF O20	Equipamiento Cocina Taller Centro Recreativo y Productivo Infantil y Adolescente SUMA QAMAÑA	AGRICULTURA	La Paz	Murillo	Achocalla	Varias		Ago-10	3.411			
CDAF O21	Campana Carita Feliz	INCLUSION	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	8.021	6.540	20	22/09/2010
CDAF O22	Construccion Bateria de Baño U.E. Quiroga	SALUD	Cochabamba	Campero	Aiquile	Varias	CONCLUIDO	Oct-10	14.586	1.101	101	26/10/2010
CDAF O23	Centro Solidario San Miguel	INCLUSION	La Paz	Murillo	La Paz	Varias	CONCLUIDO	Sep-10	4.291	1.054	45	22/09/2010
CDAF O24	Fortalecimiento Programa Educativo Parroquia Nuestra Señora del Carmen	CADENAS PRODUCTIVAS	Santa Cruz	Cordillera	Cabezas	Varias	CONCLUIDO	Sep-10	14.233	22.123	400	23/09/2010
CDAF O25	Construccion Bateria de Bano Anufani	SALUD	La Paz	Jose Manuel Pando	Santiago de Machaca	Varias	CONCLUIDO	Nov-10	14.713	6.975	83	10/11/2010
CDAF O26	Guarderia Quinua Flor Caracollo	INCLUSION	Oruro	Cercado	Caracollo	Varias	CONCLUIDO	Nov-10	15.035	425	60	09/02/2011
CDAF O27	Produccion de Hortalizas en Mangas Solares	AGRICULTURA	La Paz	Murillo	La Paz	San Antonio Distrito 4	CONCLUIDO	Dic-10	1.913	2.013	180	16/03/2011
CDAF O28	Donacion Equipos de Computacion	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Suni Uta Choquemarca	CONCLUIDO	Nov-10	10.357	1.854	218	18/11/2010
CDAF O29	Donacion Pupitres U.E. San Miguel de Bañado	INCLUSION	Chuquisaca	Hernando Siles	Monteagudo	Varias	CONCLUIDO	Feb-11	4.909	2.010	186	
CDAF O30	Construccion sala de Computacion	INCLUSION	La Paz	Pacajes	Comanche	Varias	CONCLUIDO	Dic-10	12.882	3.654	146	18/02/2011

CODIGO	PROYECTO	ASIGNACION	DEPARTAMENTO	PROVINCIA	MUNICIPIO	COMUNIDAD	ESTADO DEL PROYECTO	FECHA DE CONCLUSION	MONTO EJECUTADO POR EL CDAF (\$us)	MONTO DE CONTRAPARTE (\$us)	No. TOTAL DE BENEFICIARIOS	FECHA EVENTO REALIZADO
CDAF O31	Construccion Aula y Sala de Computacion U.E. San Felipe de Sequichuro	INCLUSION	La Paz	Ingavi	Viacha	Sequichura	CONCLUIDO	Dic-10	14.886	3.120	40	
CDAF O32	Equipamiento Tractores Agricolas Mun.Lagunillas	AGRICULTURA	Santa Cruz	Cordillera	Lagunillas	Lagunillas y Mocomocal	CONCLUIDO	Mar-11	15.074	5.014	450	29/03/2011
CDAF O33	Equipamiento materno Infantil Municipio Mojocoya	SALUD	Chuquisaca	Zudañez	Mojocoya	Redencion Pampa	CONCLUIDO	Mar-11	9.172	3.773	500	04/04/2011
CDAF O34	Equipamiento Comedor de niños Convento Santa Clara	JUSTICIA	Chuquisaca	Oropeza	Sucre	Sucre	CONCLUIDO	Mar-11	5.168	14.628	100	04/04/2011
CDAF O35	Refacción Aulas U.E. Jerusalem	INCLUSION	La Paz	Ingavi	San Andres de Machaca	Jerusalen	CONCLUIDO	Jun-11	15.199	1.048	162	
CDAF O36	Biblioteca Parroquial Apostol Santiago	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Curahuara de Carangas	CONCLUIDO	Jun-11	5.667	3.142	835	22/11/2011
CDAF O37	Equipamiento Comedor Cocina U.E. Litoral B	INCLUSION	Oruro	Sajama	Curahuara de Carangas	Lagunas	CONCLUIDO	Jun-11	3.846	4.972	53	22/11/2011
CDAF O38	Construcción baños U.E. Antonio Diaz Villamil	SALUD	La Paz	Pacajes	Caquiaviri	Vichaya	CONCLUIDO	Ago-11	15.232	3.767	315	11/09/2011
CDAF O39	Construcción dos aulas U.E. José Ballivian	INCLUSION	La Paz	Ingavi	Desaguadero	Desaguadero	CONCLUIDO	Ago-11	15.231	3.629	70	
CDAF O40	Fortalecimiento con tachos de acero inoxidable a la Camara de Productores de Leche del Altiplano Paceño	AGRICULTURA	La Paz	Omasuyos	Achacachi	Chijipina Grande, Taramaya Grande y Thari	CONCLUIDO	Dic-11	8.699	5.750	500	05/12/2011
CDAF O41	Equipamiento Arado y Rastra Productores de Quinua	AGRICULTURA	Oruro	Saucari	Toledo	Ayllu Chariri Navidad	CONCLUIDO	Nov-11	6.756	86.260	200	04/11/2011
CDAF O42	Equipamiento de Herramientas para mejoramiento vial	INCLUSION	La Paz	Los Andes	Laja	Chuñu Chuñuni	EN EJECUCION	Ene-12	5.070	0	470	
CDAF O43	Donación enseres de cocina damnificados Kupini II	INCLUSION	La Paz	Murillo	La Paz	OTB Prolongación Kupini II	CONCLUIDO	Dic-11	5.137	0	151	20/12/2011
CDAF O44	Materiales de construcción para la conclusión de la Sede Social de la comunidad Uni	INCLUSION	La Paz	Murillo	Palca	Comunidad Uni	EN EJECUCION	Ene-12	20	0	412	

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