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DEL PUEBLO DE LOS ESTADOS  
UNIDOS DE AMÉRICA



# COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT NO.: AID-511-A-09-00001

QUARTERLY REPORT  
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The Santa Clara Convent in the city of Sucre begins its child service activities thanks to a donation of kitchen and dining equipment from the U.S. government.

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## I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose of the project is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small-scale development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact of the level of the individual.

To achieve these goals and objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 110 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 20-25 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and beneficiary groups to facilitate idea-sharing on how to improve stakeholders' lives.

## II. PROGRAM SUMMARY

This quarterly report summarizes activities during the third quarter of FY 2011 (April 1 - June 31, 2011). Project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture, Productive Chains, Justice and Biodiversity). During this reporting period, the following key activities were completed:

### Highlights of the Quarter

- USAID requested a modification to the CDAF agreement to amend the project indicators, approve the grants manual and Performance Monitoring Plan (PMP) as well as initiate the monitoring and evaluation of completed projects.
- Meetings, and follow up visits were held for various projects in different departments and municipalities. The program's Information Management System (Sistema de Información del Fondo para Actividades de Desarrollo Comunitario (SICDAF)) was updated as well.
- Three agreements were made this quarter, one with the local authorities of the community of Jerusalén for the refurbishment of classrooms located in the Municipality of San Andrés de Machaca. A second agreement was made with the church of Curahuara de Carangas to provide for a library and a third agreement with the Unidad Educativa Litoral "B" for the provision of kitchen and dining equipment.
- The monitoring process was begun under Lic. Sergio Urioste in the department of Potosí.

## Meetings

- Several meetings were held with Virginia Moscoso (AOTR-USAID) to review requests for funding, approve projects, and schedule visits to the field to identify the needs and potential impacts of future projects to be financed.
- Periodic meetings were also held with the Bolivia Communications Activity (BCA), where events as well as the production of documentaries for project visibility were coordinated with CDAF.

## Field Visits

### Month of April:



Sister Simona of the Santa Clara Convent shows Virginia Moscoso the donated equipment and explains its use .

- Meetings were held this month with representatives from the community of Jerusalén, the Siglo XXI Institution and with the Alcalde de Chipaya of the Oruro department to explain the CDAF program, funding mechanisms, areas of intervention, and project implementation process.
- In accordance with a pre-established agenda, a trip was taken to Sucre to deliver an incubator to the Mojocova municipality and dining room equipment to the Santa Clara Convent.

### Month of May:



Meeting with flower producers in the Río Abajo zone.

- Meetings were held with Rogelio Virrayna, Paulina Rodríguez y Virginia Moscoso in the offices of USAID.
- Visits were made to the city of El Alto with authorities from the Sub Alcaldía, Sr. Quenta, national representatives and local authorities. Mecapecta was also visited and meetings were held with possible beneficiaries.
- Agreements were signed with officials from the community of Jerusalén and with Father Gabriel from the church of Curahuara de Carangas.
- Final project and environmental fichas for new projects were submitted to USAID for their approval and execution.

## Month of June



Bathrooms in need of repairs in the Bahia Cohana Community. CDAF and USAID are working with the community to improve maintenance of the facility.

- A follow-up visit was made to the community of Bahia Cohana with the USAID director of programs and Virginia Moscoso to evaluate the management and state of the bathroom facilities constructed over a year ago. As a result of the meeting, a maintenance and refurbishment plan was agreed upon.
- A follow up trip was taken to Jerusalén.
- An agreement was signed with the Lagunas community.
- Monitoring and evaluation trips began with a visit to the Potosí department and visits to the municipalities of Ckochas, Chaquí and Porco.

The status of the CDAF Program’s implementation is summarized in the following chart and in Annex 1:

| Status of Project   | Total     | %             |
|---------------------|-----------|---------------|
| Concluded           | 37        | 94,87         |
| In Implementation   | 0         | 0,00          |
| In Approval Process | 2         | 5,13          |
| <b>Total</b>        | <b>39</b> | <b>100,00</b> |

### Concluded Projects

- Refurbishment of Classrooms in Jerusalén (CDAF 035)
- Parochial Library to “Santiago Apóstol” (CDAF 036)
- Dining and Kitchen equipment in Litoral “B” School (CDAF 037)

### Projects in Approval Process

- Bathroom construction, Antonio Díaz Villamil School (CDAF 038)
- Construction of two classrooms,. José Ballivián School (CDAF 039)

## III. CDAF IN NUMBERS

The following table presents information on CDAF’s project portfolio and its beneficiaries by division and department, as well as its total corresponding investments. Annex 1 contains a list of all projects with complementary information for each.

**Table 2: CDAF projects concluded by department, program area, and number of beneficiaries.**

| DEPARTAMENT  | INVESTMENT BY DEPT | NUMBER OF PROJECTS BY DEPT |             |             |             |             |             |              | NUMBER OF BENEFICIARIES BY DIVISION |              |            |            |              |          | TOTAL BENEFICIARIES BY DEPT |
|--------------|--------------------|----------------------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------------------------------|--------------|------------|------------|--------------|----------|-----------------------------|
|              |                    | INC                        | H           | AG          | PC          | J           | B           | TOTAL        | INC                                 | H            | AG         | PC         | J            | B        |                             |
| SANTA CRUZ   | 29,307.47          |                            |             | 1           | 1           |             |             | 2            |                                     |              | 450        | 400        |              |          | 850                         |
| PANDO        | -                  |                            |             |             |             |             |             | 0            |                                     |              |            |            |              |          | 0                           |
| LA PAZ       | 147,074.00         | 9                          | 3           | 1           | 1           | 2           |             | 16           | 1927                                | 776          | 180        | 233        | 750          |          | 3,866                       |
| POTOSI       | 41,844.91          | 3                          | 1           |             |             | 1           |             | 5            | 494                                 | 120          |            |            | 50           |          | 664                         |
| BENI         | -                  |                            |             |             |             |             |             | 0            |                                     |              |            |            |              |          | 0                           |
| COCHABAMBA   | 20,294.66          |                            | 1           |             |             | 1           |             | 2            |                                     | 101          |            |            | 220          |          | 321                         |
| ORURO        | 43,650.00          | 4                          |             |             |             | 1           |             | 5            | 731                                 |              |            |            | 835          |          | 1566                        |
| CHUQUISACA   | 61,199.00          | 4                          | 1           |             |             | 1           |             | 6            | 4515                                | 500          |            |            | 100          |          | 5115                        |
| TARJA        | 7,748.50           |                            | 1           |             |             |             |             | 1            |                                     | 5458         |            |            |              |          | 5458                        |
| <b>TOTAL</b> | <b>351,118.54</b>  | <b>20.00</b>               | <b>7.00</b> | <b>2.00</b> | <b>2.00</b> | <b>6.00</b> | <b>0.00</b> | <b>37.00</b> | <b>7,667</b>                        | <b>6,955</b> | <b>630</b> | <b>633</b> | <b>1,955</b> | <b>0</b> | <b>17,840.00</b>            |

**Reference:** Inclusion (INC), Health (H), Agriculture (AG), Production Chains (PC), Justice (J), Biodiversity (B).

## IV. SUMMARY OF ACTIVITIES

### A. INCLUSION

#### Concluded Projects

##### **Classroom Refurbishment U.E. Jerusalén (CDAF 035)**



The U.E. Jerusalem classroom, completed and ready to use.

By means of an agreement between the community of Jerusalén and the CDAF program, the refurbishment of classroom infrastructure was co-financed, which will benefit 162 people by providing a newly renovated structure that will be a community meeting place.

**Dining room and Kitchen Equipment, U.E. Litoral “B” (CDAF 0037)**

- Few Bolivian municipalities have basic infrastructure in good condition and even fewer have access to basic child nutrition services. This is the case in the Curahuara de Carangas municipality where there is great need and few resources. By means of the initiative of the school children’s parents, a dining room and kitchen was constructed for the preparation of food for children and teachers. Through a request sent to the American embassy, support was obtained to provide furnishings and kitchen equipment which was approved and acquired by USAID and is now only waiting for the official delivery date to be set. This project directly benefits 53 people.

**Projects in the Approval Process**

| NAME AND CODE OF THE PROJECT   | BENEFICIARIES  | DEPARTMENT LOCATION |
|--|--|---------------------|
| <b>Bathroom Construction U.E. Antonio Díaz Villamil (CDAF 038)</b>   | Children and administrative staff of this educational establishment. | <b>La Paz</b>       |
| Descriptive Summary: The municipality does not have sufficient resources to cover the different demands and needs of its communities. The community organization requested USAID’s support in the construction of a bathroom facility and committed to a counterpart contribution. This project will benefit 315 people between students and staff, improving the health of these beneficiaries. |  |                     |

**B. HEALTH (MATERNAL AND INFANT)**

| NAME AND CODE OF THE PROJECT  | BENEFICIARIES  | DEPARTMENT LOCATION |
|---|--|---------------------|
| <b>Construction of classrooms, U.E. José Ballivián (CDAF 039)</b>   | Children and administrative staff of this educational establishment. | <b>La Paz</b>       |
| Descriptive Summary: Despite being a growing border population of great strategic importance, the educational system has remained small and the current structure does not have sufficient space to accommodate the student population of the surrounding municipality. With the expansion it will be able to benefit between 60 and 70 students comfortably. |  |                     |

**C. AGRICULTURE**

There were no specific activities under this program area this quarter.

**D. ENVIRONMENT**

There were no specific activities under this program area this quarter.

**E. PRODUCTIVE CHAINS**

There were no specific activities under this program area this quarter.

**F. JUSTICE**

### **Concluded Projects**

#### **Parochial Library, “Santiago Apóstol” (CDAF 036)**

- In July a library was officially inaugurated with the help of the American Embassy and USAID in the municipality of Curahuara de Carangas in the Oruro department by means of an initiative by Father Gabriel Antequera. This project will benefit 835 children and elders. The Embassy is supporting the project by providing a shipment of books and the CDAF program will provide library equipment. An independent book collection campaign was conducted in the ACDI/VOCA offices in La Paz and managed to collect 148 books by the end of June to be taken to the Curahuara de Carangas library.

## **V. RESULTS AND INDICATORS**

The Monitoring and Evaluation Plan (M&E) designed by ACDI/VOCA for the CDAF Program allows us to measure and analyze the results achieved and determine the reach and impact of the program. By the end of the reporting period, the final PMP was still being reviewed by USAID. Upon official approval, ACDI/VOCA will proceed with the monitoring and evaluation process of CDAF projects, compiling the appropriate evaluations and corresponding reports.

## FOLLOW-UP AND MONITORING OF CONCLUDED PROJECTS

During the follow-up and monitoring visit to the department of Potosí, the beneficiaries expressed gratitude for the support to their projects. It was possible to see the care and the commitment of the beneficiaries. A questionnaire was used to conduct interviews and collect commentary regarding the completed work in the different projects. The questionnaires are being tabulated and processed for inclusion in future reports.

### **Provision of Desks, Tables, and Chairs, Ckochas Municipality (CDAF 0016)**

This newly created municipality did not have sufficient resources to furnish its classrooms. On January 20, the necessary equipment was provided by USAID.



Children using the donated desks in their classroom on January 20 in Ckochas municipality (20/06/2011).



Lic. Sergio Urioste, distributes the questionnaires during the monitoring process (20/06/2011)

### **Construction of Classrooms and Bathrooms (CDAF 006 y CDAF 007)**

CDAF financed the construction of classrooms and a bathroom facility in El Palomar in the Chaquí municipality, benefitting its student population.



Beneficiaries evaluate the support provided during the construction of the two rooms and bathrooms.



School staff evaluating the support received by the school (20/06/2011).

### **Provision of Desks (CDAF 0015)**

In response to a request from the municipality, support was given for the construction of 100 two person desks. The municipality distributed these desks to 8 schools. Among these schools, two were randomly selected for visits. The Concepción school in the Chaquilla community and the San Gabriel school in the Condoriri community were visited. U.E. San Gabriel was also visited by Mayor Agustín Choque and the president of the counsel, who participated in the explanation and completion of evaluations.



Explanation of the monitoring and evaluation process at U.E. Concepción in the Chacarilla community (20/06/2011).



The mayor and president of the municipal counsel of Porco helps fill out evaluations at U.E. San Gabriel in the Condoriri community (20/06/2011).

**Indicator: R.1. Number of people benefitted by CDAF activity**

Total number of individuals who receive one or more types of assistance through project intervention, including improved infrastructure (education and health), training and enhanced capacity, financial assistance and access to new and improved equipment, technologies and services.

| INDICATOR R.1.                     | Unit of Measure | Quarterly Results 2010-2011 |     |       |     |       |       |              |              |           | Disaggregated    |       |               |        |         |       |  |
|------------------------------------|-----------------|-----------------------------|-----|-------|-----|-------|-------|--------------|--------------|-----------|------------------|-------|---------------|--------|---------|-------|--|
|                                    |                 | Year 1                      |     | T2    |     | T3    |       | TOTAL Year 2 | Total Result | Total LOP | Division         |       | Disaggregated |        | Age     |       |  |
| Number of Individual Beneficiaries | Number          | 14,827                      |     | 1,963 |     | 1,050 |       | 3,013        | 17,840       | 50,000    | Inclusion        | 7,667 | Sex           |        | 0 a 5   | 1,837 |  |
| Location                           |                 | LPZ                         | PTO | ORO   | CBA | CHQ   | TJA   | SCZ          | BEN          | PAN       | Health           | 6,955 | M             |        | 6 a 15  | 9,580 |  |
| By Department                      |                 | 3,866                       | 664 | 1,566 | 321 | 5,115 | 5,458 | 850          |              |           | Agriculture      | 630   | F             |        | 16 a 49 | 1,128 |  |
|                                    |                 |                             |     |       |     |       |       |              |              |           | Productive Chain | 633   | Total         | 17,840 | > 50    | 5,295 |  |
|                                    |                 |                             |     |       |     |       |       |              |              |           | Justice          | 1,955 |               |        |         |       |  |
|                                    |                 |                             |     |       |     |       |       |              |              |           | Environment      |       |               |        |         |       |  |

**Indicator R.2. % of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia**

Through focus groups, ACDI/VOCA will gather information regarding the families' understanding and awareness of the role the USG plays in developmental assistance in Bolivia.

| INDICATOR R.2.  | Unit of Measure | Quarterly Results 2010-2011 |     |     |     |     |     |              |               |           | Disaggregated    |  |        |  |         |  |  |
|---|-----------------|-----------------------------|-----|-----|-----|-----|-----|--------------|---------------|-----------|------------------|--|--------|--|---------|--|--|
|   |                 | Year 1                      |     | T2  |     | T3  |     | TOTAL Year 2 | Total Results | Total LOP | Division         |  | Gender |  | Age     |  |  |
| % of beneficiaries with an increased awareness of USG assistance effort and role in Bolivia | Percentage      | ND                          |     |     |     |     |     | ND           | ND            | TBD       | Inclusion        |  | Sex    |  | 0 a 5   |  |  |
| Location  |                 | LPZ                         | PTO | ORO | CBA | CHQ | TJA | SCZ          | BEN           | PAN       | Health           |  | M      |  | 6 a 15  |  |  |
| By Department   |                 |                             |     |     |     |     |     |              |               |           | Agriculture      |  | F      |  | 16 a 49 |  |  |
|   |                 |                             |     |     |     |     |     |              |               |           | Productive Chain |  | Total  |  | > 50    |  |  |
|   |                 |                             |     |     |     |     |     |              |               |           | Justice          |  |        |  |         |  |  |
|   |                 |                             |     |     |     |     |     |              |               |           | Environment      |  |        |  |         |  |  |

**Objective 1: The financing of small development activities responds to the immediate needs of Bolivians living in poverty in a way that strengthens their ability for local problem solving**

**Indicator O.1. Total number of projects financed (small grants)**

USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented

| INDICATOR O.1.           | UNIT of MEASURE | Quarterly Results 2010-2011 |     |     |     |     |     |              |               |           | Disaggregated     |    |
|--------------------------|-----------------|-----------------------------|-----|-----|-----|-----|-----|--------------|---------------|-----------|-------------------|----|
|                          |                 | Year 1                      |     | T2  |     | T3  |     | TOTAL Year 2 | Total Results | Total LOP | Division          |    |
| Total Number of Projects | Number          | 24                          |     | 10  |     | 3   |     | 13           | 37            | 110       | Inclusion         | 20 |
| Location                 |                 | LPZ                         | PTO | ORO | CBA | CHQ | TJA | SCZ          | BEN           | PAN       | Health            | 7  |
| By Department            |                 | 16                          | 5   | 5   | 2   | 6   | 1   | 2            |               |           | Agriculture       | 2  |
|                          |                 |                             |     |     |     |     |     |              |               |           | Productive Chains | 2  |
|                          |                 |                             |     |     |     |     |     |              |               |           | Justice           | 6  |
|                          |                 |                             |     |     |     |     |     |              |               |           | Environment       | 0  |

**Indicator O.1.1. Number of infrastructures and/or related projects**

Total number of projects including refurbishments, extensions, remodeling or new construction, for activities related to health, education, basic sanitation, irrigation, economic production and service assistance.

| INDICATOR O.1.1.                                  | Unit of Measure | Quarterly Results 2010-2011 |     |     |     |     |     |             |               |           | Disaggregated    |   |
|---|-----------------|-----------------------------|-----|-----|-----|-----|-----|-------------|---------------|-----------|------------------|---|
|   |                 | Year 1                      |     | T2  |     | T3  |     | TOAL Year 2 | TOTAL Results | Total LOP | Division         |   |
| Number of Infrastructures and/or related projects | Number          | 13                          |     | 5   |     | 0   |     | 5           | 18            | 50        | Inclusion        | 9 |
| Location  |                 | LPZ                         | PTO | ORO | CBA | CHQ | TJA | SCZ         | BEN           | PAN       | Health           | 5 |
| By Department                                     |                 | 10                          | 3   | 1   | 1   | 3   |     | 1           |               |           | Agriculture      | 2 |
|   |                 |                             |     |     |     |     |     |             |               |           | Productive Chain | 2 |
|   |                 |                             |     |     |     |     |     |             |               |           | Justice          | 1 |
|   |                 |                             |     |     |     |     |     |             |               |           | Environment      | 0 |

**Indicator O.1.2. Number of supported service or productive organizations**

Total number of social or productive organizations or associations supported by one or various CDAF activities.

| INDICATOR O.1.2.  | Unit of Measure | Quarterly Results 2010-2011 |     |     |     |     |     |              |               |           | Disaggregated |   |
|---|-----------------|-----------------------------|-----|-----|-----|-----|-----|--------------|---------------|-----------|---------------|---|
|   |                 | Year 1                      |     | T2  |     | T3  |     | TOTAL Year 2 | Total Results | Total LOP | Division      |   |
| Number of supported service or productive organizations | Number          | 7                           |     | 6   |     | 3   |     | 9            | 16            | 25        | Inclusion     | 5 |
| Location  |                 | LPZ                         | PTO | ORO | CBA | CHQ | TJA | SCZ          | BEN           | PAN       | Health        | 1 |
| By Department   |                 | 5                           | 1   | 4   | 1   | 2   |     | 3            |               |           | Agriculture   | 3 |
|   |                 |                             |     |     |     |     |     |              |               |           | Prod. Chain   | 2 |
|   |                 |                             |     |     |     |     |     |              |               |           | Justice       | 5 |
|   |                 |                             |     |     |     |     |     |              |               |           | Environment   | 0 |

**Indicator O.1.3. Number of work days created by CDAF sponsored activities**

Number of people that work one eight-hour day.

| INDICATOR O.1.3.   | Unit of Measure | Quarterly Results 2010-2011 |     |     |     |     |     |              |               |           | Disaggregated    |     |
|--|-----------------|-----------------------------|-----|-----|-----|-----|-----|--------------|---------------|-----------|------------------|-----|
|  |                 | Year 1                      |     | T2  |     | T3  |     | TOTAL Year 2 | Total Results | Total LOP | Division         |     |
| Number of work days created by CDAF sponsored activities | Number          | 136                         |     | 64  |     | 28  |     | 92           | 228           | TBD       | Inclusion        | 154 |
| Location   |                 | LPZ                         | PTO | ORO | CBA | CHQ | TJA | SCZ          | BEN           | PAN       | Health           | 35  |
| By Department  |                 | 77                          | 41  | 56  | 5   | 49  |     |              |               |           | Agriculture      | 0   |
|  |                 |                             |     |     |     |     |     |              |               |           | Productive Chain | 5   |
|  |                 |                             |     |     |     |     |     |              |               |           | Justice          | 34  |
|  |                 |                             |     |     |     |     |     |              |               |           | Environment      | 0   |

**Indicator O.1.4. Amount of beneficiary counterpart contribution**

Total amount of cash and in-kind counterpart contributions given by the beneficiaries or third parties toward the total project cost. This amount is properly accounted for and backed up with adequate documentation.

| INDICATOR O.1.4.                                | Unit of Measure | Quarterly Results 2010-2011 |        |       |        |        |       |        |              |               | Total LOP   | Disaggregated |         |
|---|-----------------|-----------------------------|--------|-------|--------|--------|-------|--------|--------------|---------------|-------------|---------------|---------|
|   |                 | Year 1                      | T2     |       |        |        | T3    |        | TOTAL Year 2 | Total Results |             | Division      |         |
| Amount of beneficiary counterpart contributions | Value US\$      | 175,746                     | 39,694 |       |        |        | 1,047 |        | 40,741       | 216,487       | 375,000     | Inclusion     | 107,072 |
| Location  |                 | LPZ                         | PTO    | ORO   | CBA    | CHQ    | TJA   | SCZ    | BEN          | PAN           | Health      | 20,681        |         |
| By Department                                   |                 | 101,236                     | 14,420 | 6,279 | 26,719 | 36,538 | 4,158 | 27,137 | 0            | 0             | Agriculture | 5,931         |         |
|   |                 |                             |        |       |        |        |       |        |              |               | Prod. Chain | 29,569        |         |
|   |                 |                             |        |       |        |        |       |        |              |               | Justice     | 51,510        |         |
|   |                 |                             |        |       |        |        |       |        |              |               | Environment | 1,725         |         |

**Objective 2: Contribute to promoting a better understanding of the USG and its assistance to Bolivian development by way of activities that have impact on the level of the individual**

**Indicator O.2. Number of CDAF supported public events**

Number of public events (workshops, inaugurations, training sessions) with beneficiary participation.

| INDICATOR O.1.1. | Unit of Measure | Quarterly Results 2010-2011 |     |     |     |     |     |     |              |               | Total LOP   | Disaggregated |    |
|------------------|-----------------|-----------------------------|-----|-----|-----|-----|-----|-----|--------------|---------------|-------------|---------------|----|
|                  |                 | Year 1                      | T2  |     |     |     | T3  |     | TOTAL Year 2 | Total Results |             | Division      |    |
|                  | Number          | 15                          | 10  |     |     |     | 2   |     | 12           | 27            | 60          | Inclusion     | 13 |
| Location         |                 | LPZ                         | PTO | ORO | CBA | CHQ | TJA | SCZ | BEN          | PAN           | Health      | 5             |    |
| By Department    |                 | 13                          | 4   | 2   | 2   | 4   |     | 2   |              |               | Agriculture | 2             |    |
|                  |                 |                             |     |     |     |     |     |     |              |               | Prod. Chain | 2             |    |
|                  |                 |                             |     |     |     |     |     |     |              |               | Justice     | 5             |    |
|                  |                 |                             |     |     |     |     |     |     |              |               | Environment | 0             |    |

## **VI. LOOKING FORWARD**

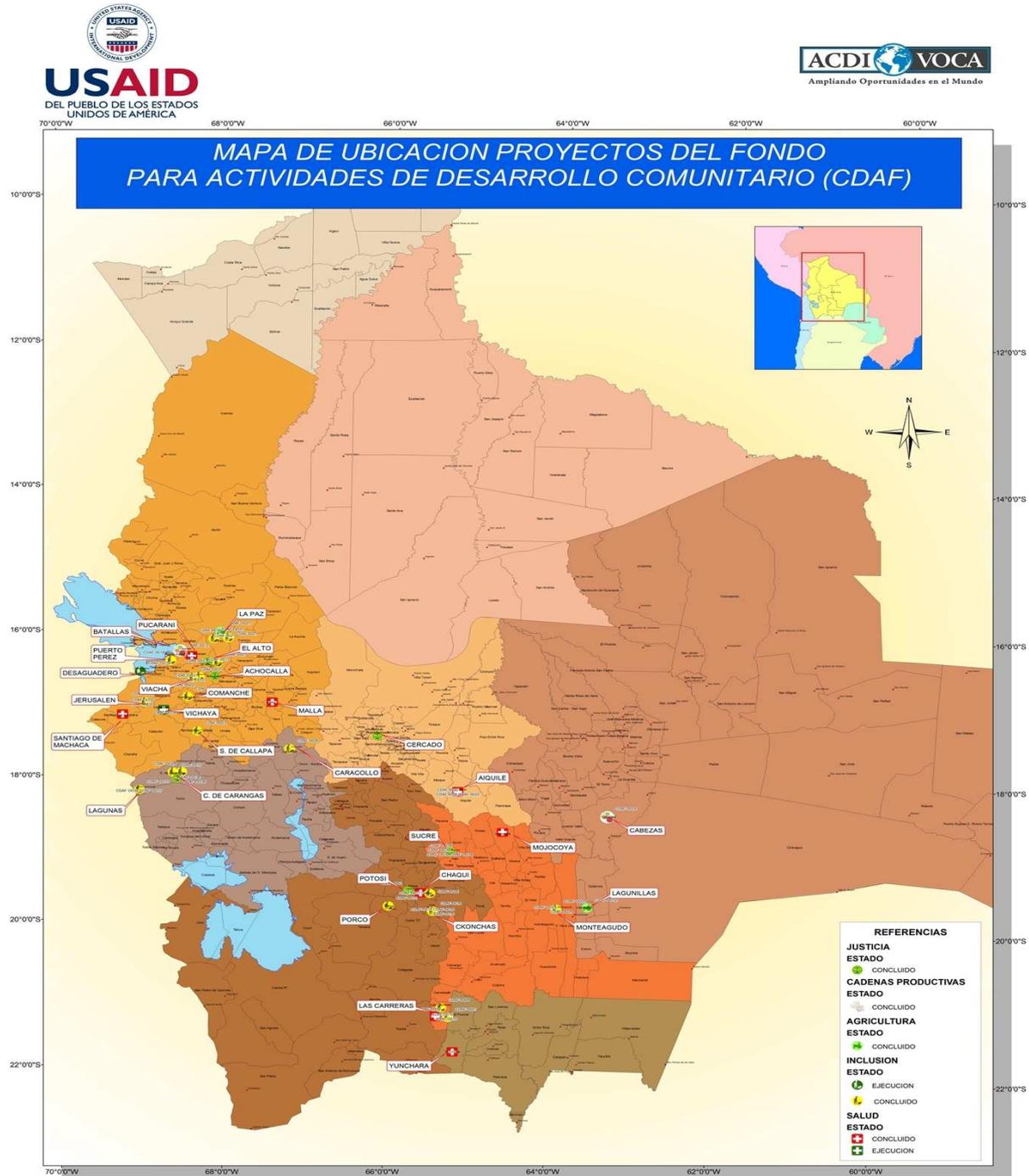
For the next quarter, ACDI/VOCA anticipates the following activities:

- Evaluation, selection, and approval of three new requests for assistance.
- Facilitation of at least two public events that highlight CDAF support for critical needs of beneficiary communities.
- Monitoring and evaluation of projects in implementation and follow-up of concluded projects to ensure their success and sustainability.

## **VII. FINANCIAL INFORMATION**

During the reporting period, ACDI/VOCA expended approximately \$56,040 in project funds, of which \$24,293 corresponds to sub-grants expenditures. A budget pipeline report showing project expenditures for the reporting period and the SF 425 are provided on the following pages. \$1,047.99 in counterpart contributions was presented during the current quarter and are reflected in the SF-425.

### VIII. MAP 1. PROJECT LOCATIONS



## IX. ANNEX II. PROJECT STATUS

| CODIGO   | PROYECTO   | ASIGNACION          | DEPARTAMENTO | PROVINCIA   | MUNICIPIO           | COMUNIDAD   | ESTADO DEL PROYECTO | FECHA DE CONCLUSION | MONTO EJECUTADO POR EL CDAF (\$us) | MONTO DE CONTRAPARTE (\$us) | No. TOTAL DE BENEFICIARIOS | FECHA EVENTO REALIZADO |
|----------|--|---------------------|--------------|-------------|---------------------|-------------|---------------------|---------------------|------------------------------------|-----------------------------|----------------------------|------------------------|
| CDAF 001 | Refaccion Comedor para el Adulto Mayor                                   | JUSTICIA            | Potosí       | Tomas Frías | Potosí              | Varias      | CONCLUIDO           | Dic-09              | 9.948                              | 3.815                       | 50                         | 29/01/2010             |
| CDAF 002 | Construcción dos aulas U.E. Rosa Agramont                                | INCLUSION           | La Paz       | Ingavi      | Viacha              | Chonchocoro | CONCLUIDO           | Abr-10              | 9.769                              | 2.926                       | 48                         | 00/01/1900             |
| CDAF 003 | Equipamiento de Pupitres Bipersoales Mun. Callapa                        | INCLUSION           | La Paz       | Pacajes     | Santiago de Callapa | Varias      | CONCLUIDO           | Feb-10              | 5.006                              | 1.506                       | 200                        | 11/03/2010             |
| CDAF 004 | Equipamiento Mosoj Yan   | JUSTICIA            | Cochabamba   | Cercado     | Cercado             | Varias      | CONCLUIDO           | Mar-10              | 5.709                              | 25.619                      | 220                        | 25/03/2010             |
| CDAF 005 | Refacción Aulas U.E. Lime  | INCLUSION           | Chuquisaca   | Sud Cinti   | Las Carreras        | Varias      | CONCLUIDO           | Mar-10              | 9.055                              | 2.654                       | 80                         | 00/01/1900             |
| CDAF 006 | Construccion dos aulas U.E. El Palomar                                   | INCLUSION           | Potosí       | C. Saavedra | Chaquí              | El Palomar  | CONCLUIDO           | Feb-10              | 12.942                             | 2.888                       | 40                         | 10/07/2010             |
| CDAF 007 | Construcción de una batería de baño U.E. El Palomar                      | SALUD               | Potosí       | C. Saavedra | Chaquí              | El Palomar  | CONCLUIDO           | Feb-10              | 8.015                              | 2.917                       | 120                        | 00/01/1900             |
| CDAF 008 | Equipamiento laboratorio Mun. Yunchará                                   | SALUD               | Tarija       | Aviles      | Yunchara            | Varias      | CONCLUIDO           | Sep-10              | 7.749                              | 4.158                       | 5.458                      | 00/01/1900             |
| CDAF 009 | Refaccion Centro Salud Virgen del Carmen                                 | INCLUSION           | Chuquisaca   | Sud Cinti   | Las Carreras        | Varias      | CONCLUIDO           | Jun-10              | 13.091                             | 4.344                       | 3.899                      | 07/10/2010             |
| CDAF 009 | Refaccion Centro Salud Virgen del Carmen                                 | SALUD               | Chuquisaca   | Sud Cinti   | Las Carreras        | Varias      |                     | Jun-10              | 2.004                              |                             |                            | 00/01/1900             |
| CDAF 009 | Refaccion Centro Salud Virgen del Carmen                                 | MEDIO AMBIENTE      | Chuquisaca   | Sud Cinti   | Las Carreras        | Varias      |                     | Jun-10              | 2.000                              |                             |                            | 00/01/1900             |
| CDAF 010 | Refacción Posta Salud Santa Rosa   | INCLUSION           | Chuquisaca   | Sud Cinti   | Las Carreras        | Santa Rosa  | CONCLUIDO           | Abr-10              | 11.796                             | 12.901                      | 350                        | 18/05/2010             |
| CDAF 010 | Refacción Posta Salud Santa Rosa   | SALUD               | Chuquisaca   | Sud Cinti   | Las Carreras        | Santa Rosa  |                     | Abr-10              | 2.004                              |                             |                            | 00/01/1900             |
| CDAF 010 | Refacción Posta Salud Santa Rosa   | MEDIO AMBIENTE      | Chuquisaca   | Sud Cinti   | Las Carreras        | Santa Rosa  |                     | Abr-10              | 2.000                              |                             |                            | 00/01/1900             |
| CDAF 011 | Construccion bateria de Baño U.E. Genaro Monje de la Riva                | SALUD               | La Paz       | Los Andes   | Pucarani            | Cohana      | CONCLUIDO           | Abr-10              | 12.895                             | 806                         | 522                        | 22/04/2010             |
| CDAF 012 | Certificacion laboratorio de Diagnostico e Investigacion en Salud Animal | CADENAS PRODUCTIVAS | La Paz       | Los Andes   | Batallas            | Varias      | CONCLUIDO           | Sep-10              | 14.812                             | 7.446                       | 233                        | 28/09/2010             |
| CDAF 013 | Material Escolar El Alto   | JUSTICIA            | La Paz       | Murillo     | El Alto             | Varias      | CONCLUIDO           | Abr-10              | 4.992                              | 919                         | 650                        | 12/04/2010             |
| CDAF 014 | Construcción de una batería de baños                                     | SALUD               | La Paz       | Loayza      | Malla               | Malla       | CONCLUIDO           | May-10              | 9.895                              | 3.000                       | 171                        | 31/05/2010             |

| CODIGO   | PROYECTO  | ASIGNACION          | DEPARTAMENTO | PROVINCIA          | MUNICIPIO             | COMUNIDAD              | ESTADO DEL PROYECTO | FECHA DE CONCLUSION | MONTO EJECUTADO POR EL CDAF (\$us) | MONTO DE CONTRAPARTE (\$us) | No. TOTAL DE BENEFICIARIOS | FECHA EVENTO REALIZADO |
|----------|---|---------------------|--------------|--------------------|-----------------------|------------------------|---------------------|---------------------|------------------------------------|-----------------------------|----------------------------|------------------------|
| CDAF O15 | Equipamiento Pupitres Bipersonales Mun. Porco   | INCLUSION           | Potosí       | Antonio Quijarro   | Porco                 | Varias                 | CONCLUIDO           | Jun-10              | 4.646                              | 2.000                       | 204                        | 08/06/2010             |
| CDAF O16 | Equipamiento de pupitres, mesa y sillas, Mun. Ckochas                                       | INCLUSION           | Potosí       | José María Linares | Ckochas               | Varias                 | CONCLUIDO           | Jun-10              | 6.294                              | 2.800                       | 250                        | 08/06/2010             |
| CDAF O17 | Equipamiento de Pupitres bipersonales Mun. Carangas   | INCLUSION           | Oruro        | Sajama             | Curahuara de Carangas | Varias                 | CONCLUIDO           | Abr-10              | 9.225                              | 4.000                       | 400                        | 00/01/1900             |
| CDAF O18 | Materiales para baño Cascachi   | INCLUSION           | La Paz       | Los Andes          | Puerto Perez          | Cascachi               | CONCLUIDO           | Abr-10              | 924                                | 1.211                       | 66                         | 22/04/2010             |
| CDAF O19 | XII juegos Nacionales de Special Olympics Bolivia   | INCLUSION           | La Paz       | Murillo            | La Paz                | Varias                 | CONCLUIDO           | Oct-10              | 7.742                              | 48.571                      | 1.200                      | 28/10/2010             |
| CDAF O20 | Equipamiento Cocina Taller Centro Recrativo y Productivo Infantil y Adolescente SUMA QAMAÑA | JUSTICIA            | La Paz       | Murillo            | Achocalla             | Varias                 | CONCLUIDO           | Ago-10              | 5.683                              | 10.447                      | 100                        | 09/11/2010             |
| CDAF O20 | Equipamiento Cocina Taller Centro Recrativo y Productivo Infantil y Adolescente SUMA QAMAÑA | AGRICULTURA         | La Paz       | Murillo            | Achocalla             | Varias                 |                     | Ago-10              | 3.411                              |                             |                            | 00/01/1900             |
| CDAF O21 | Campana Carita Feliz  | INCLUSION           | La Paz       | Murillo            | La Paz                | Varias                 | CONCLUIDO           | Sep-10              | 8.021                              | 6.540                       | 20                         | 22/09/2010             |
| CDAF O22 | Construccion Bateria de Baño U.E. Quiroga   | SALUD               | Cochabamba   | Campero            | Aiquile               | Varias                 | CONCLUIDO           | Oct-10              | 14.586                             | 1.101                       | 101                        | 26/10/2010             |
| CDAF O23 | Centro Solidario San Miguel   | INCLUSION           | La Paz       | Murillo            | La Paz                | Varias                 | CONCLUIDO           | Sep-10              | 4.291                              | 1.054                       | 45                         | 22/09/2010             |
| CDAF O24 | Fortalecimiento Programa Educativo Parroquia Nuestra Senora del Carmen                      | CADENAS PRODUCTIVAS | Santa Cruz   | Cordillera         | Cabezas               | Varias                 | CONCLUIDO           | Sep-10              | 14.233                             | 22.123                      | 400                        | 23/09/2010             |
| CDAF O25 | Construccion Bateria de Bano Anufani  | SALUD               | La Paz       | Jose Manuel Pando  | Santiago de Machaca   | Varias                 | CONCLUIDO           | Nov-10              | 14.713                             | 6.974                       | 83                         | 10/11/2010             |
| CDAF O26 | Guarderia Quinoa Flor Caracollo   | INCLUSION           | Oruro        | Cercado            | Caracollo             | Varias                 | CONCLUIDO           | Nov-10              | 15.035                             | 425                         | 60                         | 09/02/2011             |
| CDAF O27 | Produccion de Hortalizas en Mangas Solares  | AGRICULTURA         | La Paz       | Murillo            | La Paz                | San Antonio Distrito 4 | CONCLUIDO           | Dic-10              | 1.913                              | 2.013                       | 180                        | 16/03/2011             |
| CDAF O28 | Donacion Equipos de Computacion   | INCLUSION           | Oruro        | Sajama             | Curahuara de Carangas | Suni Uta Choquemarca   | CONCLUIDO           | Nov-10              | 10.357                             | 1.854                       | 218                        | 18/11/2010             |

| CODIGO   | PROYECTO  | ASIGNACION  | DEPARTAMENTO | PROVINCIA      | MUNICIPIO             | COMUNIDAD              | ESTADO DEL PROYECTO | FECHA DE CONCLUSION | MONTO EJECUTADO POR EL CDAF (\$us) | MONTO DE CONTRAPARTE (\$us) | FECHA EVENTO REALIZADO |
|----------|---|-------------|--------------|----------------|-----------------------|------------------------|---------------------|---------------------|------------------------------------|-----------------------------|------------------------|
| CDAF O29 | Donacion Pupitres U.E. San Miguel de Bañado                           | INCLUSION   | Chuquisaca   | Hernando Siles | Monteagudo            | Varias                 | CONCLUIDO           | Feb-11              | 4.909                              | 2.010                       | 00/01/1900             |
| CDAF O30 | Construccion sala de Computacion                                      | INCLUSION   | La Paz       | Pacajes        | Comanche              | Varias                 | CONCLUIDO           | Dic-10              | 12.882                             | 3.654                       | 18/02/2011             |
| CDAF O31 | Construccion Aula y Sala de Computacion U.E. San Felipe de Sequichuro | INCLUSION   | La Paz       | Ingavi         | Viacha                | Sequichura             | CONCLUIDO           | Dic-10              | 14.886                             | 3.120                       | 00/01/1900             |
| CDAF O32 | Equipamiento Tractores Agricolas Mun.Lagunillas                       | AGRICULTURA | Santa Cruz   | Cordillera     | Lagunillas            | Lagunillas y Mocomocal | CONCLUIDO           | Mar-11              | 15.074                             | 5.014                       | 29/03/2011             |
| CDAF O33 | Equipamiento materno Infantil Municipio Mojocoya                      | SALUD       | Chuquisaca   | Zudañez        | Mojocoya              | Redencion Pampa        | CONCLUIDO           | Mar-11              | 9.172                              | 0                           | 04/04/2011             |
| CDAF O34 | Equipamiento Comedor de niños Convento Santa Clara                    | JUSTICIA    | Chuquisaca   | Oropeza        | Sucre                 | Sucre                  | CONCLUIDO           | Mar-11              | 5.168                              | 14.628                      | 04/04/2011             |
| CDAF O35 | Refacción Aulas U.E. Jerusalem  | INCLUSION   | La Paz       | Ingavi         | San Andres de Machaca | Jerusalem              | CONCLUIDO           | Jun-11              | 15.199                             | 1.048                       | 24/06/2011             |
| CDAF O36 | Biblioteca Parroquial Apostol Santiago                                | JUSTICIA    | Oruro        | Sajama         | Curahuara de Carangas | Curahuara de Carangas  | CONCLUIDO           | Jun-11              | 5.667                              | 0                           | 06/07/2011             |
| CDAF O37 | Equipamiento Comedor Cocina U.E. Litoral B                            | INCLUSION   | Oruro        | Sajama         | Curahuara de Carangas | Lagunas                | CONCLUIDO           | Jun-11              | 3.366                              | 0                           | 00/01/1900             |
| CDAF O38 | Construcción baños U.E. Antonio Diaz Villamil                         | SALUD       | La Paz       | Pacajes        | Caquiaviri            | Vichaya                | EN APROBACION       | Sep-11              | 15.000                             | 0                           | 00/01/1900             |
| CDAF O39 | Construcción dos aulas U.E. José Ballivian                            | INCLUSION   | La Paz       | Ingavi         | Desaguadero           | Desaguadero            | EN APROBACION       | Sep-11              | 15.000                             | 0                           | 00/01/1900             |

