

# COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

COOPERATIVE AGREEMENT No: AID-511-A-09-00001

QUARTERLY PROGRESS REPORT  
APRIL - JUNE 2010



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While celebrating Earth Day in the community of Bahía Cohana on April 22, 2010, representatives of USAID and the U.S. Embassy, wearing traditional Bolivian shawls, officially handed -over bathroom stalls that will benefit 522 students and staff of U.E. Genaro Monje de la Riva.

*"This CDAF Program Quarterly Report is made possible by the generous support of the American people through the United States Agency for International Development (USAID). The contents are the responsibility of ACDI/VOCA and do not necessarily reflect the views of USAID or the United States Government."*

## I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small development activities to respond to immediate needs of Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact of the level of the individual.

To achieve this goal and these objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 110 small-grant projects throughout Bolivia, with particular emphasis on benefitting traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 20-25 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and benefaction groups to facilitate idea-sharing on how to improve stakeholders' lives.

## II. PROGRAM SUMMARY

This quarterly report summarizes activities during the third quarter of FY 2010 (April 1 - June 30, 2010). Project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture and Biodiversity). During this reporting period, the following key activities were completed:

### Highlights of the Quarter

- The conclusion and delivery/transfer of 10 projects to different beneficiaries in various departments.
- A change order was approved for the agreements with the municipalities of Las Carreras (Chuquisaca) for medical equipment provisions for various health centers and posts including municipal cost share of 100,000 bolivianos. Equipment is in the process of being approved for acquisition and purchase. An additional agreement was signed with the municipality of Curahuara de Carangas (Oruro) for the provision of 100 two-person desks that will be delivered in early July; a similar request is being processed for the Fundación EFEL - CIAPA in the municipality of Achocalla. All agreements include a commitment to cost-sharing and overall project sustainability.
- The final version of the performance monitoring plan (PMP) has been submitted to USAID for pending approval.

### Meetings

- Several meetings were held with CDAF staff and Virginia Moscoso (AOTR) to review project requests and approvals. During these meetings field visits to project sites were also planned as a mechanism for validating the need and potential impact of future projects to be financed by the CDAF Program.

- Periodic meetings were also held with Bolivia Communications Activity (BCA), where events as well as the production of documentaries for project visibility were coordinated with CDAF.

### Field Visits

#### April:

- CDAF staff traveled to the communities of Bahía Cohana (municipality of Pucarani) and Cascachi (municipality of Puerto Pérez) to coordinate delivery of structures and construction materials for the completion of bathroom stalls.



Advanced inspection of the bathroom project in the Community of Cascachi – municipality of Puerto Pérez.

#### May:



Visit to the facilities of the Fundación EFEL-CIAPA - Achocalla.

- CDAF staff visited the Fundación EFEL-CIAPA in the municipality of Achocalla as part of the identification and validation process for different project requests.
- A field visit to the city of Tarija with Virginia Moscoso was made with the purpose of signing an agreement for the provision of laboratory equipment to the health center in the municipality of Yunchara.
- Refurbished facilities at the health post of Santa Rosa in Chuquisaca were handed over.

#### June:



Condition of old school desks in rural areas.

- In order to monitor CDAF projects currently under implementation, staff visited, interviewed and took photos with beneficiaries of the Bolivia Communications Activity (BCA) in the newly created municipality of Ckochas. Staff evaluated the current conditions and level of need for classrooms in multiple schools across the municipality.
- In the presence of local and municipal authorities, desks were delivered to the municipalities of Porco and Ckochas in the department of Potosí.

All activities conducted during the first nine months of CDAF Program are summarized in the following chart and in Annex 1:

Project Phase	Total	%
In approval process	4	18.18
In implementation	2	9.09
Concluded	16	72.73
<b>Total</b>	<b>22</b>	<b>100.00</b>

### Projects in Approval Process

- Double-wide desks for the municipality of W. Ballivián (CDAF 012)
- Bolivia’s XII Special Olympic Games (CDAF 019)
- Happy Faces Campaign (CDAF 021)
- Antiparasite bath (CDAF 022)

### Projects in Implementation

- Provision of laboratory equipment for the municipality of Yunchara health center (CDAF 008)
- Provisions for cooking class at the SUMA QAMANA Youth and Adolescent Center for Recreation and Production (CDAF 020)

### Concluded Projects

- Construction of two classrooms for U.E. Rosa Agramont (CDAF 002)
- Refurbishment of the Virgen del Carmen health center (CDAF 009)
- Refurbishment of the Santa Rosa health post (CDAF 010)
- Construction of bathroom stalls for U.E. Genaro Monje de la Riva (CDAF 011)
- Provision of school materials for El Alto (CDAF 013)
- Construction of bathroom stalls for Colegio Malla (CDAF 014)
- Provision of double-wide desks for the municipality of Porco (CDAF 015)
- Provision of double-wide desks, tables and chairs for the municipality of Ckochas (CDAF 016)
- Provision of double-wide desks for the municipality of Curahuara de Carangas (CDAF 017)
- Provision of materials to conclude construction of one bathroom in the community of Cascachi in the municipality of Puerto Pérez (CDAF 018)

## III. CDAF IN NUMBERS

The following table presents information on CDAF’s project portfolio and its beneficiaries by division and department, as well as its total corresponding investments. Annex 1 contains a list of all projects with complementary information for each.

**Table 2: CDAF projects (concluded, in implementation and in approval) by department, program area, and number of beneficiaries**

Department	Investment by Department (US\$)	N° of Projects by Department					N° of Beneficiaries by Programmatic Area				Total Beneficiaries per Department
		INC	H	AG	B	TOTAL	INC	S	AG	MA	TOTAL
SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-
PANDO	-	-	-	-	-	-	-	-	-	-	-
LA PAZ	85,900.00	9	1	1	-	11	1,987	1,200	30	-	3,217
POTOSI	42,960.00	4	1	-	-	5	544	120	-	-	664
BENI	-	-	-	-	-	-	-	-	-	-	-
COCHABAMBA	5,720.00	1	-	-	-	1	220	-	-	-	220
ORURO	9,200.00	1	-	-	-	1	400	-	-	-	400
CHUQUISACA	46,300.00	2	1	-	-	3	3,979	350	-	-	4,329
TARIJA	9,845.16	-	1	-	-	1	-	5,458	-	-	5,458
<b>TOTAL</b>	<b>199,925.16</b>	<b>17</b>	<b>4</b>	<b>1</b>	<b>-</b>	<b>22</b>	<b>7,130</b>	<b>7,128</b>	<b>30</b>	<b>-</b>	<b>14,288</b>

Reference: Inclusion (INC), Health (H), Agriculture (AG), Biodiversity (B).

## IV. SUMMARY OF ACTIVITIES

### A. INCLUSION

#### Projects in Approval Process

NAME AND PROJECT CODE	BENEFICIARY	DEPARTMENT
Provision of Double-wide Desks for the Municipality of Waldo Ballivián (CDAF 0012)	Children from different educational institutes	LA PAZ
<b>Descriptive Summary:</b> Many municipal schools in Bolivia lack quality infrastructure and even fewer are furnished with appropriate materials or equipment. This is the case in the municipality of Waldo Ballivián, where there are not enough desks in good repair for students enrolled in school. The grant will be used to construct desks that will go towards reducing educational insufficiencies for schoolchildren.		

NAME AND PROJECT CODE	BENEFICIARIO	DEPARTMENT
Happy Faces Campaign (CDAF 0021)	Children suffering from harelips	LA PAZ
<b>Descriptive Summary:</b> The Happy Faces campaign supports children suffering from harelip malformations. The condition results in disfigurement of the nose and larynx, causing phonetic and respiratory problems and lowering self-esteem and confidence. A total of 30 children will undergo surgery with the support of the Gantz Foundation of Chile and Bolivian doctors. The surgery will improve phonetics, respiration and aesthetics for patients.		

### **Projects in Implementation**

#### **Provision of laboratory equipment for the municipality of Yunchara health clinic (CDAF 008)**

The municipality of Yunchara is the poorest in the department of Tarija. Further, it is located in a zone with endemic chagas and tuberculosis occurrences. Adequate laboratory equipment will eliminate the necessity to send tests to the city of Tarija for analysis and will expedite receipt of results and corresponding treatments. The Municipality is contributing US\$4,158 in cost share; and the project is anticipated to benefit the 5,458 residents in the municipality.

#### **Provisions for Cooking Class at the SUMA QAMANA Youth and Adolescent Center for Recreation and Production (CDAF 020)**

This institution works directly with 100 children and youth who have been abandoned, abused or have parents that are serving time in La Paz prisons. The objective of the project is to provide practical training for children and youth in cooking skills. With the support of USAID funds via the CDAF, kitchen equipment will be distributed and a solar greenhouse for vegetable production will be built during the first days of July. These elements will help daily food security for children and surplus will be sold to the general public.



Abandoned and abused children take classes at the Centro SUMA QAMANA.

### **Concluded Projects**

#### **Construction of two classrooms for U.E. Rosa Agramont (CDAF 002)**

Since April, the educational institution has been equipped with two new classrooms that hold 48 children in total. With the support of USAID funds via the CDAF, the community and its leaders were able to fulfill the dream of supporting the future of children and the general population.



Community leaders and beneficiaries gather at the inauguration for the project in the community of Chochochoro - Viacha.

### Refurbishment of the Virgen del Carmen health center (CDAF 009)



View of the refurbished Virgen del Carmen health center.

With the help of the CDAF program, the examination rooms and the birthing room of the Virgen del Carmen health center were refurbished in full compliance with security and hygiene requirements. Additionally, a new agreement was signed with the Municipal Government of Las Carreras, which guarantees the provision of laboratory equipment and refurbishment of equipment, will benefit all patrons of the Virgen del Carmen health center. Laboratory equipment is in the process of being procured and is programmed for delivery in the month of July.

### Provision of School Materials for El Alto (CDAF 013)



The USAID Mission Director, Ms. Cynthia Pruett, delivers school supplies to children in the city of El Alto.

Commemorating Children's Day (April 12th), school supplies were delivered to 650 children in primary and secondary school system of H. Alcaldía Municipal de El Alto. The USAID Mission Director, Ms. Cynthia Pruett, and the President of the Popular Civic Committee of Bolivia, Ms. Guadalupe Cárdenas, participated in the delivery. This support provided economic alleviation to many mothers, some of whom work as street vendors, who do not have sufficient resources to buy school supplies.

### Construction of Bathroom Stalls for U.E. Malla School (CDAF 014)



The completed bathroom at the Malla School.

The Malla School in the Malla Municipality now has bathroom stalls. In an event celebrating the 41 years since the creation of fourth district of the Loayza province, an inauguration for the bathroom stalls was held with the Mayor Humberto Ochoa, Municipal Council, union leaders, general population, and school students in attendance. The bathroom will improve the hygiene and health of the 155 students and 16 teachers who use the school.

### Provision of Double-wide School Desks for the Municipality of Porco (CDAF 015)



At the request of the Parliamentary Brigade (a civil society organization) of Potosí and the Porco Municipality, USAID funding provided 102 double-wide desks that will benefit 204 students at three schools that did not have sufficient furniture to hold classes. The local authorities received the desks with great enthusiasm and appreciation, offering their thanks and best wishes to the people of the United States.

Provision of double-wide desks to the Porco – Potosí Municipality.

### Provision of Double-wide Desks, Tables and Chairs for the Municipality of Ckochas (CDAF 016)



Officials Recieve project-funded furniture in the Municipality of Ckochas - Potosí.

The former President of the Parliamentary Brigade of Potosí, Mr. Gervacio Condori, and the new municipal authorities of the recently created Ckochas, signed the certificate of receipt for the 80 double-wide desks, 40 tables and 90 chairs that will benefit 250 children in various schools in the Municipality.

### Provision of Double-wide School Desks for the Municipality of Curahuara de Carangas (CDAF 017)



Mayors and Counsel members from the municipality of Curahuara de Carangas - Oruro receive double-wide desks.

The Mayor, Romulo Alcanz, together with the Town Councilors of the Municipality of Curahuara de Carangas received 100 double-wide school desks. After testing the quality of the desks, the municipality and USAID came to an agreement and approved a Change Order for the construction of 100 additional desks. A total of four hundred children from different schools will benefit from the desks which will be delivered in early July.

### Construction Materials for the Cascachi Bathroom Stalls (CDAF 018)



On April 22 construction materials, such as ceramic, bathroom fixtures, cement, and other supplies, were delivered for the completion of the bathroom stalls which the community itself is building to benefit the students and teachers at the establishment.

Delivery Ceremony for the construction materials in the Cascachi Community, with representatives from the US Embassy, USAID, and community authorities looking on.

## B. HEALTH (Maternal and Infant)

### Projects in the Approval Process

PROJECT NAME AND CODE	BENEFICIARY	DEPARTMENT
Bolivia's XII Special Olympic Games (CDAF 0008)	Mentally handicapped young people.	LA PAZ
<p><b>Descriptive Summary:</b> The problems faced by the mentally handicapped in Bolivia are very complex given that neither education nor employment opportunities exist for them. In order to reach this population and their families, Special Olympics uses sports as a tool for social inclusion. Athletes participate in competitions at the local, departmental, national and, even, international levels. In the last Special Olympics, USAID supported this effort with T-shirts, balls, trophies, and by recruiting involvement in the event. This time the Special Olympics will be held in La Paz and USAID can once again support the effort with t-shirts and balls.</p>		

### Concluded Projects

#### Refurbishment of the Santa Rosa Health Post (CDAF 0010)



H. Fermín de la Parra leader of the health post gives thanks to USAID.

The community will no longer have to receive medical attention in the streets or under a tree now that there is a new health post. On May 19th, the Santa Rosa community, which is located in the Carreras Municipality in the Department of Chuquisaca, hosted a grand opening for the new health post with participation by Virginia Moscoso from USAID, municipal authorities and the general population. The health post, which will provide timely health services to the community and the adjacent population, features a spacious working area, a bathroom, and a medical incinerator. On the same day, a Change Order was approved to provide additional equipment for the health center with resources also contributed by the municipality (SUMI).

## C. AGRICULTURE

### Projects in Process of Approval

PROJECT NAME AND CODE	BENEFICIARY	DEPARTMENT
Antiparasite Bath (CDAF 0020)	Municipal Population of Charaña	LA PAZ
<p><b>Descriptive Summary:</b> Raising camelids, and sheep in this zone of the high plateau is the livelihood source of many families. They rely on a traditional production system with low yields of livestock such as alpacas, llamas, and sheep. Low meat production and poor wool quality are a result of the high mortality rate for newborn livestock and mothers due to internal and external parasites because livestock rarely receive antiparasite injections and farmers lack the knowledge and capacity to effectively stop parasitical infections. The high cost of treatment for parasites is also a contributing factor. Through the CDAF Program, the construction of an antiparasite bath that will improve the health of 5,400 heads of camelid and sheep livestock in four farms in the Charaña municipality.</p>		

## D. BIODIVERSITY

### Concluded Projects

Incinerators for medical waste were built in the Virgen del Carment (CDAF 0009) and the Santa Rosa Health Post (CDAF 0010) Health Centers. These incinerators help prevent infection and contamination of community members, by separating medical waste from the health clinics from other trash.

## V. PERFORMANCE AND INDICATOR RESULTS

The Monitoring and Evaluation Plan (M&E) designed by ACDI/VOCA for the CDAF Program allows us to measure and analyze the results achieved and determine the reach and impact of the program. By the end of the reporting period the final PMP was still being reviewed by USAID; upon approval, ACDI/VOCA will initiate the monitoring and evaluation process of CDAF projects, compiling the appropriate evaluations and corresponding reports.

The table that measures the first indicators acquired from concluded projects has been attached as a reference. Upon approval of the PMP, this information can be considered valid:

**Performance Management Plan**

Indicator #	Indicators	Definition of the Indicator and Unit of Measure	Final Project Goals
Result 1 Intended	Number of people benefitted by CDAF activity	Total number of individuals who receive one or more types of assistance through project intervention, including improved infrastructure (education and health), training and enhanced capacity, financial assistance and access to new and improved equipment, technologies and services.  Unit of Measure: Number	60,000
Result 2 Intended	% of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia	Through focus groups, ACDI/VOCA will gather information regarding the families' understanding and awareness of the role the USG plays in developmental assistance in Bolivia.  Unit of Measure: Percentage	75%
<b>Objective 1: The financing of small development activities responds to the immediate needs of Bolivians living in poverty in a way that strengthens their ability for local problem solving</b>			
O.1.	Total # of projects financed (small grants dispersed)	USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented.  Unit of Measure: Number	110
O.1.1.	# of infrastructures and/or related projects	Total number of projects including refurbishments, extensions, remodeling or new construction, as well as the provision of equipment, donation of material, tools or other inputs for activities related to health, education, basic sanitation, irrigation, economic production and service assistance.  Unit of Measure: Number	60
O.1.2.	# of supported service or productive organizations	Total number of social or productive organizations or associations supported by one or various CDAF activities.  Unit of Measure: Number	30
O.1.3.	# of work days created by CDAF sponsored activities	Number of people that work one eight-hour day.  Unit of Measure: Number	TBD

O.1.4	Amount of beneficiary counterpart contribution	Total amount of in cash and in kind counterpart contributions given by the beneficiaries or third parties toward the total project cost. This amount should be properly accounted for and backed up with adequate documentation.  Unit of Measure: USD	\$375,000
<b>Objective 2: Contribute to promoting a better understanding of the USG and its assistance to Bolivian development by way of activities that have impact on the level of the individual</b>			
O.2	Number of public events with press or other audiovisual media coverage	Number of events directly related to CDAF activity. An “event” can be a workshop, project inauguration or hand over with coverage by the press or by another registered audiovisual branch of the media  Unit of Measure: Number	60
O.2.1	Number of CDAF supported public events	Number of public events (workshops, inaugurations, training sessions) with beneficiary participation.  Unit of Measure: Number	80

**Indicator: R.1. Number of people benefitted by CDAF activity**

INDICATOR R.1.	Unit of Measure	Quarterly Results 2010									Disaggregated					
		II		III		IV		Total 2010	Total Result	Total LOP	Division		Gender		Generation	
Number of Beneficiaries	Number	1,169		6,360				7,529	7,529	60,000	Inclusion	3,280	Male		Children	3,156
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		Female		Adolescents	
By Department		1,657	1,123	200	220	4,329					Health		Total	7,529	Adults	4,323
											Biodiversity	4,249			Senior Citizens	50

**Indicator R.2. % of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia**

INDICATOR R.2.	Unit of Measure	Quarterly Results 2010									Disaggregated					
		II		III		IV		Total 2010	Total Result	Total LOP	Division		Gender		Generation	
% of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia	Percentage	ND		ND				ND	ND	TBD	Inclusion		Male		Children	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		Female		Adolescents	
By Department											Health		Total		Adults	
											Biodiversity				Senior Citizens	

**Indicator O.1. Total number of projects financed (small grants)**

INDICATOR O.1.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Total number of projects financed	Number	6		10				16	16	110	Inclusion	14
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture	
By Department		6	5	1	1	3					Health	
											Biodiversity	2

**Indicator O.1.1. Number of infrastructures and/or related projects**

INDICATOR O.1.1.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Number of infrastructures and/or related projects	Number	4		7				11	11	60	Inclusion	7
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture	
By Department		4	3			4					Health	2
											Biodiversity	2

**Indicator O.1.2. Number of supported service or productive organizations**

INDICATOR O.1.2.	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result	Division			
# of supported service or productive organizations	Number	2						2	2	30	Inclusion	2	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department		1			1						Health		
											Biodiversity		

**Indicator O.1.3. Number of work days created by CDAF sponsored activities**

INDICATOR O.1.3.	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result	Division			
Number of work days created by CDAF sponsored activities	Number	117		110				227	227	TDB	Inclusion	215	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department		30	165	20		12					Health		
											Biodiversity	12	

**Indicator O.1.4. Amount of beneficiary counterpart contribution**

INDICATOR O.1.4.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Amount of beneficiary counterpart contributions	Amount US\$	30,940		34,296				65,236	65,236	375,000	Inclusion	59,504
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ		PAN	Agriculture	
By Department		0,369	4,420	2,000	25,619	8,670	4,158				Health	
											Biodiversity	5,732

**Indicator O.2. Number of public events with press or other audiovisual media coverage**

INDICATOR O.2.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Number of public events with press or other audiovisual media coverage	Number	3		2				5	5	60	Inclusion	5
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture	
By Department		1	3			1					Health	
											Biodiversity	

**Indicator O.2.1. Number of CDAF supported public events**

INDICATOR O.2.1	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Number of CDAF supported public events	Number	3		8				11	11	80	Inclusion	10
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture	
By Department		5	3	1	1	1					Health	1
											Biodiversity	

## **VI. LOOKING FORWARD**

For the next quarter, ACDI/VOCA anticipates the following activities:

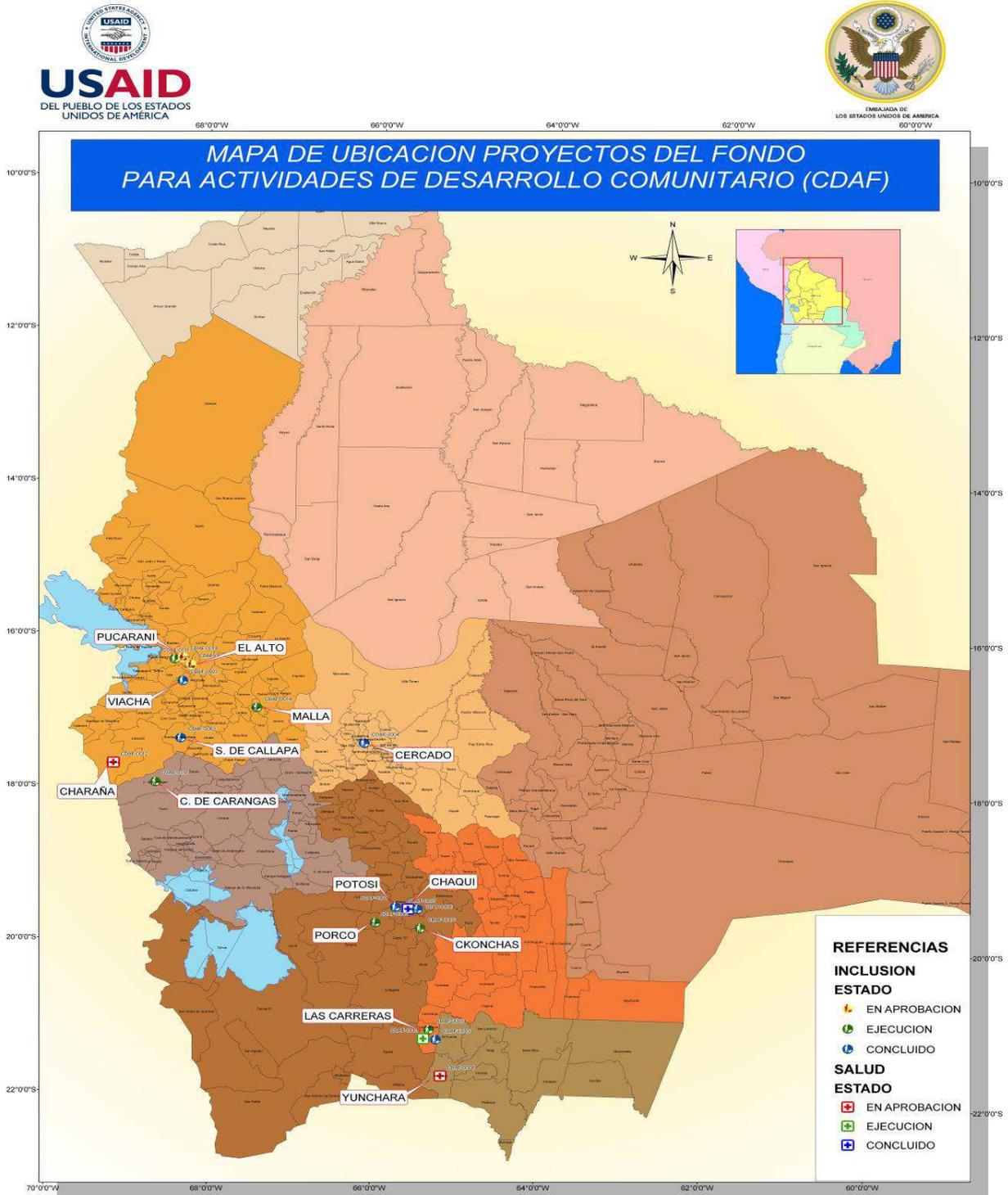
- The evaluation, selection, and approval of three new requests for assistance.
- To hold at least two public events that highlight CDAF support for critical needs of beneficiary communities.
- The monitoring and evaluation of projects in implementation and follow-up of concluded projects to ensure their success and sustainability.

## **VII. FINANCIAL INFORMATION**

During the reporting period, ACDI/VOCA expended approximately \$115,285 of which \$87,560 corresponds to sub-grants expenditures. A budget pipeline report showing project expenditures for the reporting period is provided Annex 2.

In addition, documentation for \$34,296 of counterpart contributions was received during the current quarter. This documentation was presented to ACDI/VOCA HQ and will be reviewed by the accounting department and reflected in the next SF-425.

MAP 1. PROJECT LOCATIONS



## ANNEX I. CURRENT STATUS OF PROJECTS

Project Number	Name	Division	Amount Assigned in US\$ (June 2010)	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries
CDAF 0001	Refurbishment of eating area for Senior Citizens	INCLUSIÓN	10.000,00	3.814,50	Potosí	Tomas Frías	Potosí	Various	50
CDAF 0002	Construction of two classrooms for U.E. Rosa Agramont	INCLUSIÓN	10.000,00	2.925,54	La Paz	Ingavi	Viacha	Chonchocoro	48
CDAF 0003	Provision of double-wide school desks Mun. Callapa	INCLUSIÓN	5.200,00	1.506,36	La Paz	Pacajes	Santiago de Callapa	Various	200
CDAF 0004	Provision of Equipment Mosoj Yan	INCLUSIÓN	5.720,00	25.618,79	Cochabamba	Cercado	Cercado	Various	220
CDAF 0005	Refurbishment U.E. Lime	INCLUSIÓN	10.000,00	2.654,17	Chuquisaca	Sud Cinti	Las Carreras	Various	80
CDAF 0006	Construction of two classrooms U.E. El Palomar	INCLUSIÓN	13.200,00	2.888,26	Potosí	C. Saavedra	Chaquí	El Palomar	40
CDAF 0007	Construction of bathroom stalls U.E. El Palomar	HEALTH	8.500,00	2.916,90	Potosí	C. Saavedra	Chaquí	El Palomar	120
CDAF 0008	Provision of laboratory equipment Mun. Yunchará	INCLUSIÓN	9.845,16	4.158,41	Tarija	Aviles	Yunchara	Various	5.458
CDAF 0009	Refurbishment of Virgen del Carmen Health Center	INCLUSIÓN	17.300,00	4.344,00	Chuquisaca	Sud Cinti	Las Carreras	Various	3.899
CDAF 0010	Refurbishment of Santa Rosa Health Post	HEALTH	19.000,00	15.000,00	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	350
CDAF 0011	Construction of bathroom stalls U.E. Genaro Jorge Monje de la Riva	INCLUSIÓN	13.000,00	806,22	La Paz	Los Andes	Pucarani	Bahia Cohana	522

## ANEXO I. CONT'D CURRENT STATUS OF PROJECTS

Project Number	Name	Division	Amount Assigned in US\$ (June 2010)	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries	S
CDAF 0012	Provision of double-wide school desks Mun. W. Ballivian	INCLUSIÓN	4.700,00	2.000,00	La Paz	Pacajes	Waldo Ballivian	Various	200	Al P
CDAF 0013	Provision of school materials El Alto	INCLUSIÓN	5.000,00	919,38	La Paz	Murillo	El Alto	Various	650	C
CDAF 0014	Construction of bathroom stalls U.E. Malla	INCLUSIÓN	10.000,00	3.000,00	La Paz	Loayza	Malla	Malla	171	C
CDAF 0015	Provision of double-wide	INCLUSIÓN	4.700,00	2.000,00	Potosí	Antonio Quijarro	Porco	Various	204	C

	school desks Mun. Porco									
CDAF OO16	Provision of Equipment, desks, tables and chairs Mun. Ckochas	INCLUSIÓN	6.560,00	2.800,00	Potosí	José Maria Linares	Ckochas	Various	250	C
CDAF OO17	Provision of double wide desks Mun. Carangas	INCLUSIÓN	9.200,00	4.000,00	Oruro	Sajama	Curahuara de Carangas	Various	400	C
CDAF OO18	Provision of construction materials for bathroom Cascachi	INCLUSIÓN	1.000,00	1.211,46	La Paz	Los Andes	Puerto Perez	Cascachi	66	C
CDAF OO19	Bolivia's XII Special Olympic Games	HEALTH	10.000,00	30.000,00	La Paz	Murillo	La Paz	Various	1.200	AI PI
CDAF OO20	Provision of cooking classes at the SUMA QAMAÑA Youth and Adolescent Center for Recreation and Production	INCLUSIÓN	10.000,00	1.133,00	La Paz	Murillo	Achocalla	Various	100	IM
CDAF OO21	Happy Faces Campaign	INCLUSION	10.000,00	4.000,00	La Paz	Murillo	La Paz	Various	30	AI PI
CDAF OO22	Antiparasite Bath	AGRICULTURE	7.000,00	2.000,00	La Paz	Pacajes	Charana	Various	30	AI PI