

PEPFAR Ethiopia In-Country Reporting System (IRS) Annual Reporting Template

Reporting Period

April – June 2009

Activity

Activity ID 5736	USAID Urban Gardens Program for HIV-Affected Women and Children	Program Area
		OVC

Prime Partner

DAI

Did your organization support the production of publications, reports, guidelines or assessments during the reporting period?

No/Not Applicable

Yes

Please list below:

Publications/Reports/Assessments/Curriculums

Title	Author	Year

If Yes, Please attach an electronic copy of each document as part of your submission.

Did your organization utilize short-term technical assistance during the reporting period?

No/Not Applicable

Yes

Please list below:

Consultants/TDYers

Name	Arrival	Departure	Organization

If Yes, Please attach an electronic copy of the TA report as part of your submission.

Did your organization support international travel during the reporting period?

No/Not Applicable

Yes

Please list below:

International Travel (All international travel to conference, workshops, trainings, HQ or meetings).

Name	Destination	Departure from Ethiopia	Arrival	Host Organization

Accomplishments

- Field Fairs conducted in Bahirdar, Gondar and Dessie – involving key political leaders, government agencies, NGOs and health workers – allowing beneficiaries to sell vegetables and building partnerships with community groups, publicizing value of gardens.
- 10 success stories gathered from Adama, Addis, Awasa and Dessie
- Unused kits collected, new kits distributed
- PMP revised
- Basic trainings for gardeners
- Referral networking begun
- Work with Save the Children and MSH begun
- Experience sharing started for extension officers
- Strong linkage with HAPCO in Gondar and Bahirdar begun
- KOOWS active in Bahirdar communicating information to gardeners
- WFP coordination begun
- IEE conducted and presented to USAID – follow up planning
- Met with CO office and COTR
- Salary survey conducted
- Strengthening partnerships with PC3 and MSH

Constraints

- Water shortages in all areas
- Replacement of materials too costly for schools and many gardeners
- Turn over of extension officers
- IP directors don't value meetings – as grants are too small.
- Predators and floods delayed some planting
- Dry land – no water also delayed planting
- Building partnerships with government in Addis
- Contamination issues in Addis worse than other areas
- Developing sustainable gardening challenging –within one year grants
- Solving water issue is expensive
- Gardens and link to nutrition challenging – people more interested in livelihood
- PMP needs revision – lack of time to work on it
- School programs hard to continue during summer months
- Numbers can be reached – but quality in question

Data Quality Challenges

It is hard to collect data for primary direct support – don't know other services received.

WHAT'S CURRENTLY BEING DONE TO ADDRESS THE PROBLEM/S?

Research on water issues has been started and an assessment is planned in the future.

Meeting with consultant to do pilot water purification in one area.

Developing government partnership strategy

PMP being reviewed with FHI

WHAT'S PLANNED IN THE FUTURE?

Developing alternative irrigation methods

Defining sustainability and quality – looking at needed interventions

Looking at realistic numbers

Major Activities in the coming Quarter

Expansion planning—assessments of new areas
Work planning retreat
Community training strengthened
Field fairs finalized
Annual reports collected
Assessment of irrigation techniques
Water assessments

Indicator Data

1. PEPFAR Indicators

Number of providers/caretakers trained in caring for OVC ¹				
Region	Male	Female	Total	April – June 2009
Addis Ababa	75	357	432	
Afar				
Amhara	232	310	542	
Benishangul				
Dire Dawa				
Gambela				
Harari				
Oromiya	0	0	0	
SNNPR	34	64	98	
Somali				
Tigray				
TOTAL	341	731	1072	
Remark:				

Target for the reporting period	Total achieved (this is equal to the TOTAL in the above table)	Remark: EXPLANATION FOR ACTIVITIES WITH EITHER HIGH OR LOW ACHIEVEMENTS VIS A VIS THE TARGET IS REQUIRED
	1,072	

Number of OVC served by OVC programs				
Region	Male	Female	Total	April – June 2009
Addis Ababa	1,027	1,248	2,275	
Afar				
Amhara	3,269	3,243	6,512	
Benishangul				
Dire Dawa				
Gambela				
Harari				
Oromiya	1,558	1,644	3,202	
SNNPR	1,388	1,148	2,536	
Somali				
Tigray				
TOTAL	7,242	7,283	14,525	
Remark:				

Target for the reporting period	Total achieved (this is equal to the TOTAL in the above table)	Remark: EXPLANATION FOR ACTIVITIES WITH EITHER HIGH OR LOW ACHIEVEMENTS VIS A VIS THE TARGET IS REQUIRED
	14,525	

¹ Indicate collaboration/s with other PEPFAR partners for co-sponsored training activities.

Number of OVC who received primary direct support ² (subset of Number of OVC served) [3 or more services]			
	Male	Female	Total

Number of OVC who received supplemental direct support (subset of Number of OVC served) [1 or 2 services either PEPFAR funded or leveraged]			
	Male	Female	Total
	1,356	1,173	2,529

Number of OVC receiving food and nutritional supplementation through OVC programs			
	Male	Female	Total

Number of OVC served by OVC programs by core program area:

Core Program Areas	Number supported
Food and Nutritional Support	2,529
Shelter and Care	223
Protection	0
Health Care	205
Psychosocial support	2,529
Education and Vocational Training	234
Economic Opportunity/Strengthening	1,149

Number of OVC supported by age:

Age	Number supported
Under 2 years	692
2-4	1,989
5-11	6,032
12-17	5,812
Total	14,525

2. Non-PEPFAR Indicators

Please report on the following indicators or other key non-PEPFAR indicators that are used to track the program. (Optional)

- # of Implementing partners involved in USAID/UGP = **24**
- # of towns where urban gardening activities are operating = **6**
- # of households participating in USAID/UGP = **4,297**
- # of HIV affected women who are participating in USAID/UGP = **1,872**
- # of OVC caretakers who are participating in USAID/UGP = **4,297**
- # of OVC under the beneficiaries = **11,996 (M = 5,886; F = 6,110)**
- Amount of vegetables (different kinds) produced by the beneficiaries = **380,896 Kg.**
- Amount of vegetables (different kinds) consumed by the beneficiaries = **114,827 Kg.**
- Total income gained from the sale of surplus vegetables = **264,399.40 Birr**