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COMMUNITY DEVELOPMENT ACTIVITY FUND CDAF

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QUARTERLY PROGRESS REPORT
JANUARY-MARCH 2010



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In March of 2010, the founding community of the Municipality of Santiago de Callapa, the school board and students received 100 double-wide school desks from USAID through the CDAF Program

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I. BACKGROUND AND CONTEXT

The CDAF Program began on September 30, 2009. Its overall goal is to support communities throughout Bolivia in meeting their basic needs. The purpose is to assist underserved communities to resolve specific, self-identified problems through small grants. The objectives are to:

- a) Finance small development activities to respond to immediate needs of poor Bolivians in ways that build local problem-solving capacities, and
- b) Contribute to promoting better understanding of the United States Government (USG) and its development assistance in Bolivia through activities that have an impact of the level of the individual.

To achieve this goal and these objectives, ACDI/VOCA implements the CDAF Program in close coordination and consultation with USAID and through a series of activities designed to empower communities to achieve their social and economic development objectives. Over the five-year life of project (LOP), the CDAF Program will implement more than 110 small-grant projects throughout Bolivia, with particular emphasis on traditionally excluded segments of the population, including women and indigenous groups. The CDAF Program will implement approximately 20-25 small, self-help projects per year.

The CDAF Program advocates and advances valuable initiatives through transparent and objective identification, assessment and development methodologies, working with concerned citizens and benefaction groups to facilitate idea-sharing on how to improve stakeholders' lives.

II. PROGRAM SUMMARY

This quarterly report summarizes the project's activities during the second quarter of activity, January 1st to March 31st, 2010. In addition to brief summaries of project start up and upcoming activities, project activities are reported by programmatic area (Inclusion, Maternal and Child Health, Agriculture and Biodiversity). During this reporting period, the following key activities were completed:

Highlights of the Quarter

- CDAF internal control, procedural and administration systems manuals were completed.
- The conclusion and delivery/transfer of five projects to different beneficiaries including: desks for the Municipality of Santiago de Callapa (CDAF003), equipment for Mosoj Yan (CDAF004) in the Municipality of Cochabamba, remodeling of classrooms in the U.E. Lime (CDAF005) in the Municipality of Las Carreras, the construction of two classrooms and a storage room for U.E El Palomar (CDAF006) in the Municipality of Chaquí and the construction of bathroom stalls for U.E. El Palomar (CDAF007) in the Municipality of Chaquí.
- Agreements were also made with the municipalities of Carreras (Chuquisaca), Curahuara de Carangas (Oruro), the Municipality of Viacha (La Paz), the Municipality of Puna (Potosi), the Municipality of Porco (Potosi), the Municipality of Malla (La Paz), with the community of Bahia de Cohana and with the Popular Civic Committee of El Alto. Within each agreement there has been a commitment for counterpart and for the overall sustainability of any projects that could be implemented in the future.
- The final version of the performance monitoring plan (PMP) has been submitted to USAID and is pending approval. The plan incorporates inputs from the Acquisition Officer's Technical Representative (AOTR) and ACDI/VOCA's monitoring and evaluation (M&E) specialist.

Meetings

- Several meetings were held with CDAF staff and Virginia Moscoso (AOTR) to review project requests and approvals. During these meetings field visits to project sites were also planned as a mechanism for validating the need and potential impact of future projects to be financed by the CDAF Program.
- Periodic meetings were also held with Bolivia Communications Activity (BCA), where events as well as the production of documentaries for project visibility were coordinated with the CDAF.

Field Visits

January:

- CDAF staff traveled to the city of Tarija with Virginia Moscoso to verify and document project requests made by the municipalities of Yunchara and Entre Rios; these requests are currently being analyzed and are being considered for approval.
- During the aforementioned trip, a meeting was held in the Municipality of Entre Rios with Esmeregildo Leon Irahola, where the prioritization of the request for school desks was reviewed. This project remains under evaluation.
- Another field trip was made to the Municipality of Las Carreras in the department of Chuquisaca to evaluate and prioritize the needs of the municipality.



Meeting held at the Municipality of Yunchara-Tarija, to evaluate the requested project

February:



Current state of school desks

- Continuing with the process of identifying and validating different project requests, a trip was made to the Department of Potosí, primarily in the municipalities of Porco and Puna. During this trip the need for new school desks was verified as the ones currently in use are in poor condition. In some cases three students share a desk that is only meant to seat two students.

March:



Meeting with authorities and town representatives from the Municipality of Malla

- At the request of USAID, field visits were made to the municipalities of Malla, Charaña and Los Andes, all in the department of La Paz, to verify the needs of each community that can be addressed with support from the CDAF Program.
- Another field visit was made for the handover of equipment for the Mosoj Yan project in the city of Cochabamba.

- A field visit was made to the community of Bahia de Ocaña in the Municipality of Pucarani where a request was made for the construction of bathroom stalls for the Genaro J. Monje Unit. This project was approved and will be handed over by the 20th of April to coincide with world earth day.



Visit to the community of Bahia Cohana where the local authorities express their most pressing needs.

All activity that took place during the first six months of CDAF activity is summarized in the following chart and in Annex 1:

Project Phase	Total	%
In approval process	2	11
In implementation	10	56
Concluded	6	33
Total	18	100

Projects in Process of Approval

- Laboratory equipment for the Municipality of Yunchará (CDAF008)
- Refurbishment of the Sepultura Health Center (CDAF012)

Projects in Implementation

- Construction of two classrooms for U.E. Rosa Agramont – Viacha (CDAF002)
- Refurbishment of the Virgen del Carmen Health Center (CDAF009)
- Refurbishment of the Santa Rosa Health Post (CDAF010)

- Construction of bathroom stalls for U.E Genaro Jorge Monje de la Riva (CDAF011)
- Provision of school material in El Alto (CDAF013)
- Construction of one bathroom for U.E. Malla (CDAF014)
- Provision of double-wide school desks for the Municipality of Porco (CDAF015)
- Provision of double-wide school desks, hexagonal tables and chairs for the Municipality of Puna (Ckochas) (CDAF016)
- Provision of double-wide school desks for the Municipality of Curahuara de Carangas (CDAF017)
- Provision of materials for concluding the construction of one bathroom in Cascachi (CDAF018)

Concluded Projects

- Provision of double-wide school desks for the Municipality of Santiago de Callapa (CDAF003)
- Provision of school equipment Mosoj Yan – Cochabamba (CDAF004)
- Refurbishment of U.E. Lime – Chuquisaca (CDAF005)
- Construction of two classrooms for U.E. El Palomar - Potosí (CDAF006)
- Construction of bathroom stalls for the U.E. El Palomar - Potosí (CDAF007)

III. CDAF IN NUMBERS

The following table presents information on CDAF’s project portfolio and its beneficiaries by division and department in addition to the total corresponding investments. Annex 1 contains a list of all projects with complementary information for each.

Table 2: CDAF projects (concluded, in implementation and in approval) by department, program area and number of beneficiaries

Department	Investment by Department (US\$)	N° of Projects by Department					N° of Beneficiaries by Programmatic Area				Total Beneficiaries per Department
		INC	S	AG	MA	TOTAL	INC	S	AG	MA	TOTAL
SANTA CRUZ	-	-	-	-	-	-	-	-	-	-	-
LA PAZ	54,014.63	6	1	-	-	7	1,657	400	-	-	2,057
POTOSI	36,118.63	4	1	-	-	5	544	120	-	-	664
BENI	-	-	-	-	-	-	-	-	-	-	-
COCHABAMBA	5,430.24	1	-	-	-	1	220	-	-	-	220
ORURO	4,700.00	1	-	-	-	1	200	-	-	-	200
CHUQUISACA	40,000.00	2	1	-	-	3	3,979	350	-	-	4,329
TARIJA	5,000.00	-	1	-	-	1	-	5,458	-	-	5,458
TOTAL	\$ 145,263.50	14	4	-	-	18	6,600	6,328	-	-	12,928

Reference: Inclusion (INC), Health (S), Agriculture (AG), Biodiversity (BD).

IV. SUMMARY OF ACTIVITIES

A. INCLUSION

Projects in Implementation

Construction of Two Classrooms for U.E. Rosa Agramont School (CDAF002)

After April 5th, the Rosa Agramont school will have two new classrooms giving the school the capacity to teach 48 more children in a more comfortable environment. The municipality has committed to the follow-up maintenance of this project, and provided cash and unskilled laor as counterpart contribution for it's implementation. With this project USAID, by way of the CDAF, is honoring the commitment it made to the community leaders to help them accomplish a dream that benefits their children.



Oversight of construction by authorities and inhabitants of the Municipality of Viacha.

Refurbishment of the Virgen del Carmen Health Center (CDAF009)



Visit to the Virgen del Carmen health center, where refurbishment activities are about to commence.

The Virgen del Carmen Health Center, located in the Municipality of Las Carreras, is located on the main highway that connects the departments of Chuquisaca and Tarija. Besides providing its services to the nearly 4,000 inhabitants of the municipality, this health center also often attends to victims of car accidents that occur on the nearby highway. During a field visit to this municipality to evaluate the request for the health center's refurbishment, the condition of the structure was assessed. The municipality has committed to providing counterpart resources for this project. Refurbishment will take place in the health center's different rooms and will include the construction of an incinerator in order for the health center to comply with environmental standards. Project implementation will take approximately 70 days.

Construction of Bathroom Stalls at the U.E. G. J. Monje de la Riva School (CDAF011)

The community of Bahía Ocaña, where the U.E. Genaro Jorge Monje de la Riva school is located, has a population of approximately 7,000 inhabitants widely dispersed in a rural area. The entire community, including the school lacks bathrooms and showers, which has a direct effect on local environmental contamination levels. For many years now the school has had an average of 500 students and 22 teachers. The current bathroom stalls, which only serve the school, do not comply with minimal sanitary conditions. These structures are made from adobe and are on the verge of collapse. With the intervention of the CDAF and the participation of the community, the new bathrooms and showers will be handed over by the 20th of April.



Provision of School Materials for El Alto (CDAF013)

The city of El Alto has approximately one million inhabitants, many of which originate from other parts of the country in search of new opportunities. In many cases, the high unemployment has generated increased poverty within the family unit, causing desperation within those families that are trying to give their children a better education. In many cases, children have been abandoned by fathers that cannot find work, leaving responsibility for child rearing to mothers, who can only afford the bare minimum in terms of school supplies for their children. By way of a request made by the Popular Civic Committee of Bolivia, the acquisition of school materials for 650 students from different grades was approved. Each family has contributed 10 bolivianos (approximately \$1.40) as counterpart. The school material will be handed over on the 12th of April to coincide with Children's Day.

Construction of Bathroom Stalls for U.E. Malla School (CDAF014)



Public bathroom in the Municipality of Malla

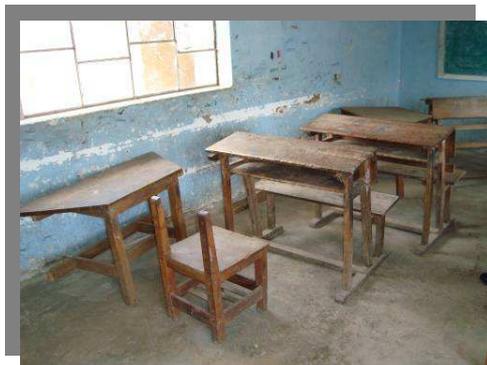
The Municipality of Malla is located in the Loayza Province of the Department of La Paz where tax revenues are very low. Even though new education infrastructure was recently built, public bathrooms are lacking for the students and population in general. The completion of the bathroom stalls is very important in providing basic hygienic services to serve the school's 155 students and 15 teachers, as well as the more than 3,733 community inhabitants. The CDAF Program secured counterpart from the municipality and construction of the project will begin immediately in collaboration with the community.

Provision of Double-wide School Desks for the Municipality of Porco (CDAF015)

At the request of the Parliamentary Brigade (a civil society organization) and the Municipality of Porco, a request for resources for school desks for various schools from this municipality was submitted to USAID. During a field visit to document and assess the request, it was verified that the classrooms do not have enough school desks, and most of the existing ones are approximately 50 years old and in very poor condition. Based on this visit, CDAF Program staff acquired cost estimates and evaluated competitive bids for the procurement. A counterpart agreement with the municipality was reached in which the CDAF Program will provide US\$ 4,700 and the municipality will provide US\$ 2,000 cash contribution. This project will directly benefit 204 students from the most distant schools where the need for the new school desks is greatest. At the end of the reporting period, this project was in the approval phase.



Condition of school desks in the Municipality of Porco



Condition of school desks in the Municipality of Ckochas

Provision of Double-wide Desks, Tables and Chairs for the Municipality of Ckochas (CDAF016)

The Parliamentary Brigade and the Municipality of Ckochas in the Department of Potosi submitted a request to USAID for financing for the purchase of new school desks for various schools from this municipality. A field visit was made to verify and document the request, which found that there are not enough school desks, while most of the existing ones are approximately 50 years old and in very poor condition. Based

on this visit CDAF Program staff sought quotes from various vendors. A counterpart agreement with the municipality was reached in which the CDAF Program will provide US\$ 6,560 and the municipality will provide US\$ 2,800 in cash contribution. This project will directly benefit 250 students from the most remote schools where the need for the new school desks is greatest. At the end of the reporting period this project was in the approval phase.

Provision of Double-wide School Desks for the Municipality of Curahuara de Carangas (CDAF017)

The Municipality of Curahuara de Carangas in the Department of Oruro submitted a note to USAID requesting financing for school desks needed at various schools. The request was approved and a counterpart agreement was reached where the CDAF Program will provide US\$ 5,000 and the municipality will provide US\$ 2,000 in cash contributions. An agreement was also made with the vendor of the school desks for the construction of 100 desks within a period of 35 days. This project will directly benefit 200 students from the most remote schools where the need for the new school desks is greatest. Project handover is scheduled for April 5, 2010.

Construction Materials for Cascachi Bathroom Stalls (CDAF018)



Bathroom construction in Cascachi - Pucarani

The school in the community of Cascachi, located in the Municipality of Pucarani in the Department of La Paz, has approximately 66 students. Its main problem is the lack of a bathroom which has a direct impact on the health and ultimately on the education of the students. Through a participatory process by community members, funding for the construction of public bathroom stalls was requested and included in the municipal annual operational plan. Unfortunately construction on the bathrooms has come to a standstill due to a lack of resources to purchase materials. By way of a request sent to USAID, the purchase of construction materials was approved to ensure the completion of the construction of the bathroom stalls. All construction materials are scheduled to be handed over during the month of April.

Concluded Projects

Provision of School Desks for the Municipality of Santiago de Callapa (CDAF003)

During a small ceremony held on March 11, 2010, the Municipality of Santiago de Callapa located in the Department of La Paz received 100 double-wide school desks so that local students can learn in an improved school environment and thereby better their education. The municipality provided \$1,506 in cash contributions as counterpart. This project directly benefits 200 students from the most remote schools where the need for the school desks was greatest.



Words of thanks spoken by Mayor Cristóbal Ramos Navarro



Plaque unveiling with local government officials from Cochabamba, the Director of Mosoj Yan y the Sub Director of USAID.

Provision of Equipment for the Female Livelihoods Center of Mosoj Yan (CDAF004)

Through this project 220 girls and adolescents will benefit from: plates, cups, utensils, mixers, blenders, pots, saucepans, a television set and accessories, cribs, mattresses, as well as sheets and tables for children, all of which will serve to prepare food for personal consumption and sale, as a means of generating income and contribute to the project's sustainability. Workshop

material including drills, saws and heating tools for pyrography were also given to the center. Investment in this project reached a total of US\$ 5,720. With the participation of USAID Deputy Mission Director Rebeca Latorraca, this equipment was handed over on March 25, 2010 in the city of Cochabamba.



Taking care of final details including clearing for the hand over of the U.E. Lime in the municipality of Las Carreras – Chuquisaca.

Refurbishment of the U.E. Lime School (CDAF005)

The community of Lime in the department of Chuquisaca is far from any populated centers and its school rooms were completely deteriorated. The school urgently needed refurbishing in order for four classrooms to be ready for the beginning of the 2010 school year. With CDAF intervention, the school was refurbished and 80 students now benefit from a comfortable learning environment and are receiving a higher quality education because of it. The municipality and the community provided counterpart funds which were used to improve the school bathroom stalls. This project was handed over on March 31, 2010.

Construction of Two Classrooms for the U.E. El Palomar School (CDAF006)

The community of El Palomar is located in the Municipality of Chaqui within the Department of Potosí and has a widely dispersed rural population. The community has one school for the three academic levels with 463 students and 36 teachers. The school’s structure is badly deteriorated. In particular, the classrooms of the elementary students have badly damaged floors and walls with leaks everywhere. The municipality and the community actively participated in their counterpart contribution by offering unskilled labor in the construction of two classrooms and a storeroom. The new infrastructure, which benefits 40 students, was concluded on the February 20, 2010. The community’s teachers and children are already using the new classrooms.



Classrooms for U.E. El Palomar School, Municipality of Chaquí-Potosí

B. HEALTH (Maternal and Infant)

Projects in the Approval Process

PROJECT NAME AND CODE	BENEFICIARY	DEPARTAMENT
Laboratory equipment for Yunchará (CDAF 0008)	The Municipality of Yunchara	TARIJA
<p>Descriptive Summary: Officials and citizens of the Municipality of Yunchara identified and prioritized the need to furnish their laboratory with the equipment and tools to test for tuberculosis and Chagas disease, both of which are endemic to the area. Normally tests are sent to the capital for results and in many cases they are lost, which detrimentally affects the health of sick patients. The municipality requested assistance from USAID for the provision of equipment that can provide on site test results so that they can avoid delays and treatment impediments from sending tests to La Paz for analysis. This project will benefit the population of 5,458.</p>		

Refurbishment of the Sepultura Health Center (CDAF 0012)	The community of Sepultura and its Surroundings, Municipality of Charaña	LA PAZ
<p>Descriptive Summary: The health center of the community of Sepultura serves approximately 400 people from the villages of Cosapa, Rio Blanco, Pasto Grande, Cobre Villa and Jalsur. The health post is located close to the borders with Peru and Chile, 200 Km. from the city of La Paz by car. Many of the community’s inhabitants cross either border to receive medical care since unfortunately the Sepultura health center is totally abandoned due to a lack of municipal resources. With the support of the CDAF Program, this infrastructure will be refurbished and a doctor will be on call at all times to treat the illnesses of the area inhabitants.</p>		

Projects in Implementation

Refurbishment of the Santa Rosa Health Post (CDAF 0010)

The CDAF Program has retained the services of a contractor and initiated construction activities for the refurbishment of the Santa Rosa Health Center. Very soon the community and 350 people that live in the area will benefit from the services of this health post and the full-time availability of a doctor on call. The health post staff will also be able to eliminate all of the medical waste with the use of an incinerator, and in so doing avoid mixing it with regular trash. The municipality contributed US \$2,000 in cash for the implementation of this project.



Current condition of Santa Rosa health post

Concluded Projects

Construction of Bathroom Stalls for the U.E. El Palomar School (CDAF007)



New bathrooms at U.E. El Palomar School

As part of the follow-up to environmental and health recommendations, the CDAF Program implemented the construction of bathroom stalls for the U.E. El Palomar’s elementary school. The municipality gave a counterpart contribution of US\$ 1,750 and the community contributed with unskilled labor. This project, which benefits 120 children, was handed over on February 20, 2010.

C. AGRICULTURE

None identified during this quarter.

D. BIODIVERSITY

None identified during this quarter.

V. PERFORMANCE AND INDICATOR RESULTS

The Monitoring and Evaluation Plan (M&E) designed by ACDI/VOCA for the CDAF allows for the measuring and analysis of results achieved and for determining the reach and impact of program objectives. By the end of the reporting period the final PMP was still being reviewed by USAID; upon approval, ACDI/VOCA will initiate the monitoring and evaluation process of CDAF projects, compiling the appropriate evaluations and corresponding reports.

The table that measures the first indicators acquired from concluded projects has been attached as a reference. Upon approval of the PMP, this information can be considered valid:

Performance Management Plan

Indicator #	Indicators	Definition of the Indicator and Unit of Measure	Final Project Goals
Result 1 Intended	Number of people benefitted by CDAF activity	Total number of individuals who receive one or more types of assistance through project intervention, including improved infrastructure (education and health), training and enhanced capacity, financial assistance and access to new and improved equipment, technologies and services. Unit of Measure: Number	60,000
Result 2 Intended	% of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia	Through focus groups, ACDI/VOCA will gather information regarding the families' understanding and awareness of the role the USG plays in developmental assistance in Bolivia. Unit of Measure: Percentage	75%
Objective 1: The financing of small development activities responds to the immediate needs of Bolivians living in poverty in a way that strengthens their ability for local problem solving			
O.1.	Total # of projects financed (small grants dispersed)	USAID/Bolivia and ACDI/VOCA will create project profiles and environmental impact assessments for all projects to be implemented. Unit of Measure: Number	110
O.1.1.	# of infrastructures and/or related projects	Total number of projects including refurbishments, extensions, remodeling or new construction, as well as the provision of equipment, donation of material, tools or other inputs for activities related to health, education, basic sanitation, irrigation, economic production and service assistance. Unit of Measure: Number	60
O.1.2.	# of supported service or productive organizations	Total number of social or productive organizations or associations supported by one or various CDAF activities. Unit of Measure: Number	30
O.1.3.	# of work days created by CDAF sponsored activities	Number of people that work one eight-hour day. Unit of Measure: Number	TBD

O.1.4	Amount of beneficiary counterpart contribution	Total amount of in cash and in kind counterpart contributions given by the beneficiaries or third parties toward the total project cost. This amount should be properly accounted for and backed up with adequate documentation. Unit of Measure: USD	\$375,000
Objective 2: Contribute to promoting a better understanding of the USG and its assistance to Bolivian development by way of activities that have impact on the level of the individual			
O.2	Number of public events with press or other audiovisual media coverage	Number of events directly related to CDAF activity. An “event” can be a workshop, project inauguration or hand over with coverage by the press or by another registered audiovisual branch of the media Unit of Measure: Number	60
O.2.1	Number of CDAF supported public events	Number of public events (workshops, inaugurations, training sessions) with beneficiary participation. Unit of Measure: Number	80

Indicator: R.1. Number of people benefitted by CDAF activity

INDICATOR R.1.	Unit of Measure	Quarterly Results 2010									Disaggregated					
		II		III		IV		Total 2010	Total Result	Total LOP	Division		Gender		Generation	
Number of Beneficiaries	Number	1,169						1,169	1,169	60,000	Inclusion	1,169	Male		Children	1,083
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		Female		Adolescents	
By Department		200	669		220	80					Health		Total	1,169	Adults	36
											Biodiversity				Senior Citizens	50

Indicator R.2. % of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia

INDICATOR R.2.	Unit of Measure	Quarterly Results 2010									Disaggregated					
		II		III		IV		Total 2010	Total Result	Total LOP	Division		Gender		Generation	
% of beneficiaries with an increased awareness of USG developmental assistance effort and role in Bolivia	Percentage	ND						ND	ND	TBD	Inclusion		Male		Children	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		Female		Adolescents	
By Department											Health		Total		Adults	
											Biodiversity				Senior Citizens	

Indicator O.1. Total number of projects financed (small grants)

INDICATOR O.1.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Total number of projects financed	Number	6						6	6	110	Inclusion	6
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture	
By Department		1	3		1	1					Health	
											Biodiversity	

Indicator O.1.1. Number of infrastructures and/or related projects

INDICATOR O.1.1.	Unit of Measure	Quarterly Results 2010								Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result		Division	
Number of infrastructures and/or related projects	Number	6						6	6	60	Inclusion	6
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture	
By Department		1	3		1	1					Health	
											Biodiversity	

Indicator O.1.2. Number of supported service or productive organizations

INDICATOR O.1.2.	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III			IV		Total 2010	Total Result		Division	
# of supported service or productive organizations	Number	2							2	2	30	Inclusion	2
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department		1			1						Health		
											Biodiversity		

Indicator O.1.3. Number of work days created by CDAF sponsored activities

INDICATOR O.1.3.	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III			IV		Total 2010	Total Result		Division	
Number of work days created by CDAF sponsored activities	Number	117							117	117	TDB	Inclusion	117
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department			117								Health		
											Biodiversity		

Indicator O.1.4. Amount of beneficiary counterpart contribution

INDICATOR O.1.4.	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result	Division			
Amount of beneficiary counterpart contributions	Amount US\$	30,940						30,940	30,940	375,000	Inclusion	30,940	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department		1,506	3,815		25,619						Health		
											Biodiversity		

Indicator O.2. Number of public events with press or other audiovisual media coverage

INDICATOR O.2.	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result	Division			
Number of public events with press or other audiovisual media coverage	Number	3						3	3	60	Inclusion	3	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department			2			1					Health		
											Biodiversity		

Indicator O.2.1. Number of CDAF supported public events

INDICATOR O.2.1	Unit of Measure	Quarterly Results 2010									Total LOP	Disaggregated	
		II		III		IV		Total 2010	Total Result	Division			
Number of CDAF supported public events	Number	6						6	6	80	Inclusion	6	
Location		LPZ	PTO	ORO	CBA	SCR	TJA	SCZ	BEN	PAN	Agriculture		
By Department		1	3		1	1					Health		
											Biodiversity		

VI. LOOKING FORWARD

For the next quarter ACDI/VOCA anticipates the following results:

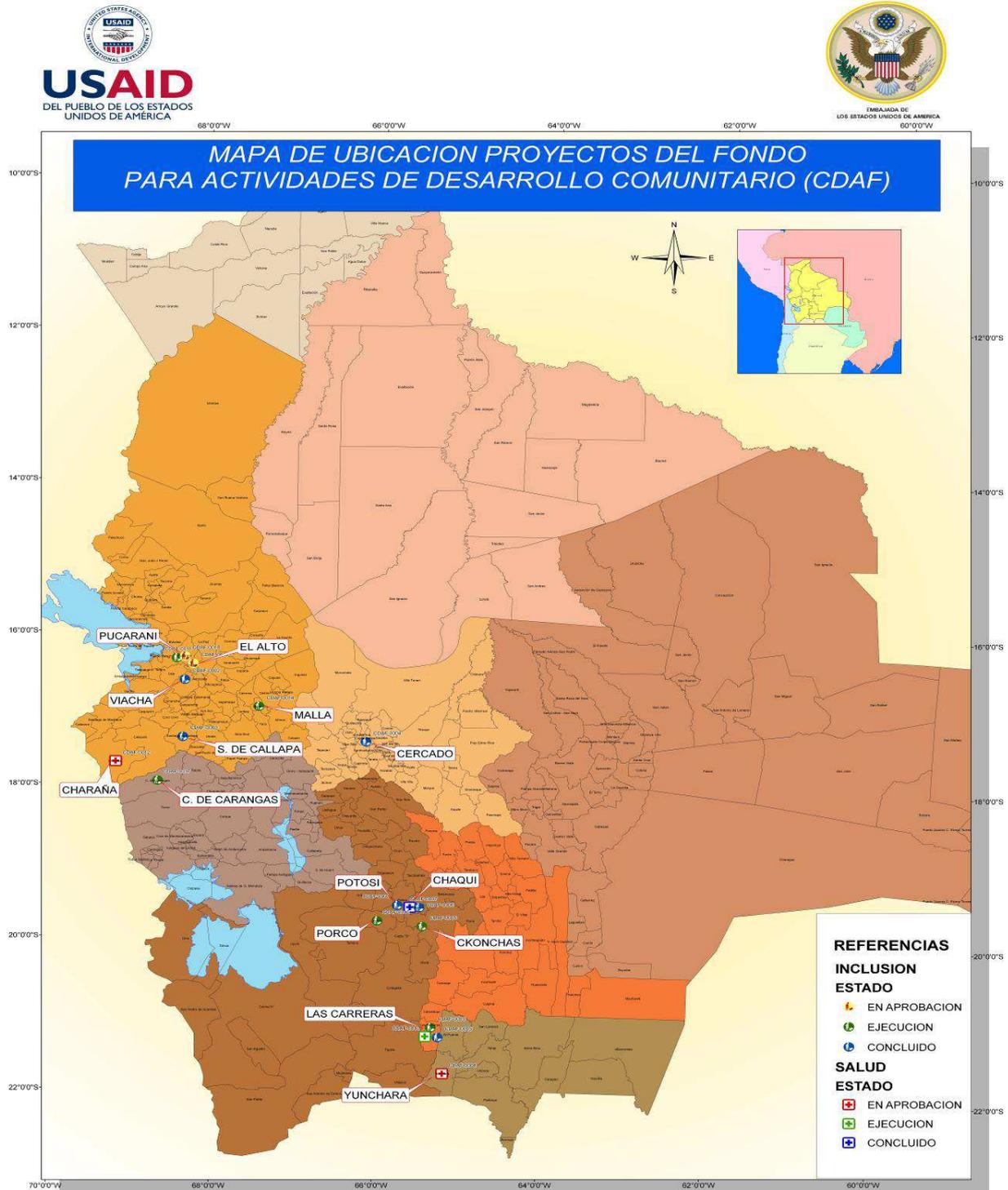
- The evaluation, selection and approval of six new requests for assistance.
- To hold at least two public events that highlight CDAF support for critical needs of beneficiary communities.
- The monitoring and evaluation of projects in implementation and follow-up of concluded projects to ensure their success and sustainability.

VII. FINANCIAL INFORMATION

During the reporting period, ACDI/VOCA expended approximately \$76,694 of which \$48,842 corresponds to sub-grants expenditures. A budget pipeline report showing project expenditures for the reporting period is provided Annex 2.

In addition, documentation for \$30,940 of counterpart contributions was received during the current quarter. This documentation was reviewed by the accounting department ACDI/VOCA's headquarter office and is reflected in the SF-425.

MAP 1. PROJECT LOCATIONS



ANNEX I. CURRENT STATUS OF PROJECTS

Project Number	Name	Division	Amount Assigned in US\$ (March 2010)	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries	Status	End Date	Date of Event With USAID
CDAF 0001	Refurbishment of eating area for Senior Citizens	INCLUSION	10,000.00	3,814.50	Potosí	Tomas Frías	Potosí	Various	50	CONCLUDED	Dic-09	29/01/2010
CDAF 0002	Construction of two classrooms for U.E. Rosa Agramont	INCLUSION	10,000.00	2,925.54	La Paz	Ingavi	Viacha	Chonchocoro	48	IMPLEMENTATION	Abr-1	
CDAF 0003	Provision of double-wide school desks Mun. Callapa	INCLUSION	5,200.00	1,506.36	La Paz	Pacajes	Santiago de Callapa	Various	200	CONCLUDED	Mar-10	11/03/2010
CDAF 0004	Provision of Equipment Mosoj Yan	INCLUSION	6,000.00	25,618.79	Cochabamba	Cercado	Cercado	Various	220	CONCLUDED	Mar-10	25/03/2010
CDAF 0005	Refurbishment U.E. Lime	INCLUSION	10,000.00	2,654.00	Chuquisaca	Sud Cinti	Las Carreras	Various	80	CONCLUDED	Mar-10	
CDAF 0006	Construction of two classrooms U.E. El Palomar	INCLUSION	10,000.00	2,888.26	Potosí	C. Saavedra	Chaquí	El Palomar	40	CONCLUDED	Feb-10	
CDAF 0007	Construction of bathroom stalls U.E. El Palomar	HEALTH	5,000.00	2,916.90	Potosí	C. Saavedra	Chaquí	El Palomar	120	CONCLUDED	Feb-10	
CDAF 0008	Provision of laboratory equipment Mun. Yunchará	HEALTH	5,000.00	4,220.00	Tarija	Aviles	Yunchará	Various	5.458	APPROVAL PROCESS		
CDAF 0009	Refurbishment of Villa del Carmen Health Center	INCLUSION	15,000.00	3,200.00	Chuquisaca	Sud Cinti	Las Carreras	Various	3.899	IMPLEMENTATION	Jun-10	
CDAF 0010	Refurbishment of Santa Rosa Health Post	HEALTH	15,000.00	2,000.00	Chuquisaca	Sud Cinti	Las Carreras	Santa Rosa	350	IMPLEMENTATION	Jun-10	
CDAF 0011	Construction of bathroom stalls U.E. Genaro Jorge Monje de la Riva	INCLUSION	13,000.00	1,500.00	La Paz	Los Andes	Pucarani	Cohana	522	IMPLEMENTATION	Abr-10	

ANNEX I CONT'D. CURRENT STATUS OF PROJECTS

Project Number	Name	Division	Amount Assigned in US\$ (March 2010)	Counterpart (US\$)	Department	Province	Municipality	Community	No. of Beneficiaries	Status	End Date	Date of Event With USAID
CDAF OO12	Refurbishment of Sepultura Health Center	HEALTH	10,000.00	3,000.00	La Paz	Pacajes	Charaña	Sepultura	400	APPROVAL PROCESS		
CDAF OO13	Provision of School Materials El Alto	INCLUSION	5,000.00	919.38	La Paz	Murillo	El Alto	Various	650	IMPLEMENTATION	Abr-10	
CDAF OO14	Construction of bathroom stalls U.E. Malla	INCLUSION	10,000.00	3,000.00	La Paz	Loayza	Malla	Malla	171	IMPLEMENTATION	Jun-10	
CDAF OO15	Provision of double-wide school desks Mun. Porco	INCLUSION	4,700.00	2,000.00	Potosí	Antonio Quijarro	Porco	Various	204	IMPLEMENTATION	May-10	
CDAF OO16	Provision of equipment, desks, tables and chairs Mun. Ckochas	INCLUSION	6,560.00	2,800.00	Potosí	José María Linares	Ckochas	Various	250	IMPLEMENTATION	May-10	
CDAF OO17	Provision of double-wide desks Mun. Carangas	INCLUSION	4,700.00	2,000.00	Oruro	Sajama	Curahuara de Carangas	Various	200	IMPLEMENTATION	Abr-10	
CDAF OO18	Provision of construction Materials for bathroom Cascachi	INCLUSION	1,000.00	500.00	La Paz	Los Andes	Pucarani	Cohana	66	IMPLEMENTATION	Abr-10	

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