

## PEPFAR Ethiopia In-Country Reporting System (IRS) Annual Reporting Template

### Reporting Period

October 1, 2008 to September 30, 2009

### Activity

<b>Activity ID</b>	<b>Activity Title</b>	<b>Program Area</b>
		OVC

### Prime Partner

Did your organization support the production of publications, reports, guidelines or assessments during the reporting period?

No/Not Applicable

Yes

Please list below:

Publications/Reports/Assessments/Curriculums

Title	Author	Year

**If Yes, Please attach an electronic copy of each document as part of your submission.**

Did your organization utilize short-term technical assistance during the reporting period?

No/Not Applicable

Yes

Please list below:

Consultants/TDYers

Name	Arrival	Departure	Organization
Sharmel Genthon	9/25/08	10/08/08	DAI
Heather Dale	9/30/08	10/08/08	DAI
Erik Bjers	11/18/08	12/5/08	DAI
Oana Tudor	12/9/08	12/23/08	DAI
Colleen Green	5/5/09	5/12/09	DAI
Ravi Nayak	7/20/09	8/11/09	DAI
Colleen Green	8/31/09	9/10/09	DAI

**If Yes, Please attach an electronic copy of the TA report as part of your submission.**

Did your organization support international travel during the reporting period?

No/Not Applicable

Yes

Please list below:

International Travel (All international travel to conference, workshops, trainings, HQ or meetings).

Name	Destination	Departure from Ethiopia	Arrival	Host Organization
Nancy Russell	Washington, DC	2/19/09	2/20/09	DAI
Nancy Russell	USA	8/29/09	8/30/09	R and R

## Annual Accomplishments

### Quarter One Highlights

- Reporting formats for monthly and quarterly were finalized after trial on the field.
- COP started October 6, 2008
- MOU signed with WFP
- Office moved to new location
- Sensitization workshops held-grants solicited
- Supervisor Trainers oriented

### Quarter Two Highlights

- Small grants approved and signed
- Baseline completed
- Beneficiaries registered
- Extension officers and supervisor trainers trained in M&E and HIV updates
- Open house held for public
- Indicators reviewed by FHI and DAI with USAID
- Contact made with Gondar Sister City program for wells
- Referral system established

### Quarter Three Highlights

- Field Fairs conducted in Bahir Dar , Gondar, and Dessie
- 10 success stories collected and 3 turned into USAID
- PMP revised
- MSH link made with KOOWS
- IEE conducted and presented to USAID
- Salary Survey conducted
- Meeting with CO office and COTR
- Links built with Peace Corps

### Quarter Four Highlights

- \*1,440 chickens distributed with 13,000 kg of feed
- \*8,316 fruit trees distributed
- Expansion visits and recommendations made
- Field fairs held in Addis
- Work plan and budget turned in to USAID
- Planning begun for conference on Urban agriculture
- DCOP resigned and recruitment begun and new DCOP proposed to USAID
- Retreat held

\*these will be added to non PEPFAR indicators

## Annual Constraints

- Salaries not competitive and realignment necessary
- Water access
- Costs of poultry and fruit trees increasing
- Management of school gardens during holidays and maintaining involvement of OVC
- Addis Ababa has more challenges related to water, environment and motivation of IPs
- Pests and other natural occurrences slow production
- Drip kits are not easily sustainable due to costs for maintenance
- Growing appropriate vegetables – beneficiaries more interested in income than nutrition or mitigating for contaminated water.
- PMP needs to be revised
- Moving from household gardens to group ownership

## Annual Data Quality Challenges

### DESCRIBE THE PROBLEM/S

- The data collection formats development was difficult in capturing all data required with minimum time of the Extension Officers (EOs) to collect the data
- There was a double counting issue in training provided with other cost sharing organizations.
- The amount of production and consumption of vegetables produced is based on the Extension Officers (EOs) estimate.
- There was different understanding of the reporting format in different operational areas.

### WHAT'S CURRENTLY BEING DONE TO ADDRESS THE PROBLEM/S?

#### Data

- After several discussion and trial of the formats, it was able to have simplified and finalized monthly and quarterly reporting formats.
- When other organizations participated in the provision of the training, the Supervisor Trainers (STs) are expected to inform that the training provided with other organization/s.
- In order to have better estimation in the amount of production and consumption of vegetables, the EOs and STs have thorough discussion on the issue.
- In order to have consistent report, a workshop was held with the STs from all areas

#### WHAT'S PLANNED IN THE FUTURE?

- Baseline survey in the new extension areas of the program
- Urban agriculture conference planned for November 16 and 17
- Work plan includes training materials and new approaches to training beneficiaries to build ownership

#### **Major Activities in the coming Quarter**

#### UPCOMING ACTIVITIES SHOULD HIGHLIGHT PLANNED ACTIVITIES + SOLUTIONS TO IDENTIFIED CONSTRAINTS

- Baseline survey in the new extension areas of the program
- Program
- The environment, water assessment has laid groundwork for planning for mitigations and soil and water testing to make vegetable growing safer
  - Water resources were increased in the budget and drip kit costs were reduced –to allow for more assessment before developing irrigation plans.
  - Plans for school selection and other IP criteria being developed.
  - An emphasis on quality and sustainability is planned in the next work plan – with more assessments of land and water and beneficiaries before beginning gardens.
  - New training packages are being developed that can be used for food by prescription programs and mothers support groups.
  - Mentoring will be developed between gardeners.
  - Annual selection of champions – gardeners and mayors developed as means of building sustainability.

## Indicator Data

### 1. PEPFAR Indicators

Number of providers/caretakers trained in caring for OVC <sup>1</sup>					
	Male	Female	Total	APR08	SAPR09
Addis Ababa	174	900	1,074		
Afar					
Amhara	327	634	961		
Benishangul					
Dire Dawa					
Gambela					
Harari					
Oromiya	22	54	76		
SNNPR	171	241	412		
Somali					
Tigray					
<b>TOTAL</b>	<b>694</b>	<b>1,829</b>	<b>2,523</b>		
<b>Remark: If APR09 result is less than APR08 and/or SAPR09 results, please provide explanation</b>					

Target for the reporting period	Total achieved (this is equal to the TOTAL in the above table)	Remark: EXPLANATION FOR ACTIVITIES WITH EITHER HIGH OR LOW ACHIEVEMENTS VIS A VIS THE TARGET IS REQUIRED
3,375	2,523	75% the trainers are gardeners, who are mostly engaged in garden activities

Number of OVC served by OVC programs					
	Male	Female	Total	APR08	SAPR09
Addis Ababa	1,144	1,308	2,452		
Afar					
Amhara	3,627	3,602	7,229		
Benishangul					
Dire Dawa					
Gambela					
Harari					
Oromiya	1,599	1,703	3,302		
SNNPR	1,411	1,169	2,580		
Somali					
Tigray					
<b>TOTAL</b>	<b>7,781</b>	<b>7,782</b>	<b>15,563</b>		
<b>Remark: If APR09 result is less than APR08 and/or SAPR09 results, please provide explanation</b>					

Target for the reporting period	Total achieved (this is equal to the TOTAL in the above table)	Remark: EXPLANATION FOR ACTIVITIES WITH EITHER HIGH OR LOW ACHIEVEMENTS VIS A VIS THE TARGET IS REQUIRED
15,750	15,563	99%

Number of OVC who received primary direct support <sup>2</sup> (subset of Number of OVC served) [3 or more services]			
	Male	Female	Total

<sup>1</sup> Indicate collaboration/s with other PEPFAR partners for co-sponsored training activities.

Number of OVC who received supplemental direct support (subset of Number of OVC served) [1 or 2 services either PEPFAR funded or leveraged]			
	<b>Male</b>	<b>Female</b>	<b>Total</b>

Number of OVC receiving food and nutritional supplementation through OVC programs			
	<b>Male</b>	<b>Female</b>	<b>Total</b>
	<b>1,355</b>	<b>1,147</b>	<b>2,502</b>

Number of OVC served by OVC programs by core program area:

<b>Core Program Areas</b>	<b>Number supported</b>
Food and Nutritional Support	
Shelter and Care	
Protection	
Health Care	
Psychosocial support	
Education and Vocational Training	
Economic Opportunity/Strengthening	<b>2,502</b>

Number of OVC supported by age:

<b>Age</b>	<b>Number supported</b>
Under 2 years	<b>730</b>
2-4	<b>2,169</b>
5-11	<b>6,463</b>
12-17	<b>6,201</b>
<b>Total</b>	<b>15,563</b>

## 2. Non-PEPFAR Indicators

Please report on the following indicators or other key non-PEPFAR indicators that are used to track the program. (Optional)

- Number of OVC that graduated from the food and nutrition support
- Number of referrals made to other HIV/AIDS services (by type)\*\*

<b>Service</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
ART	7	126	133
PMTCT		28	28
Anti TB	0	23	23
HCBC	3	55	58
Pre ART	8	50	58

\*\*It is only August and September months report

**Data Sharing with Host Government:**

Do you plan to share this report with the host government?

No

Yes

If yes, to which governmental office/s?